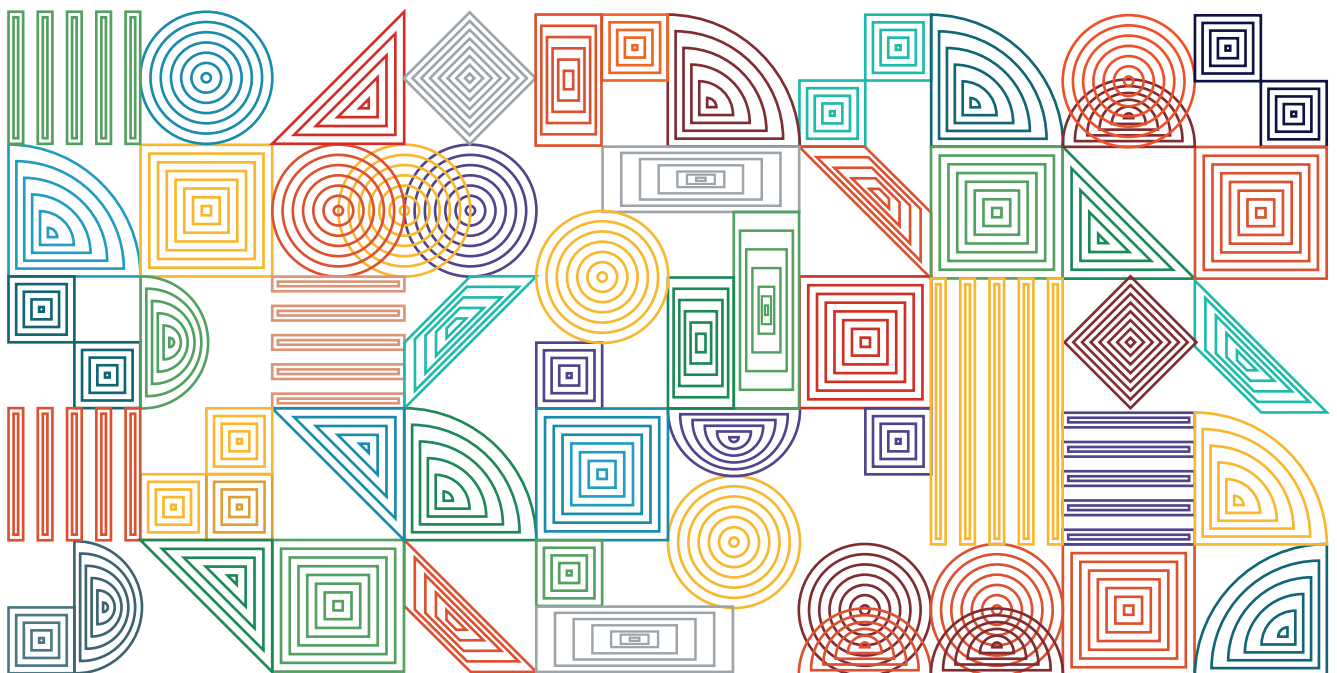
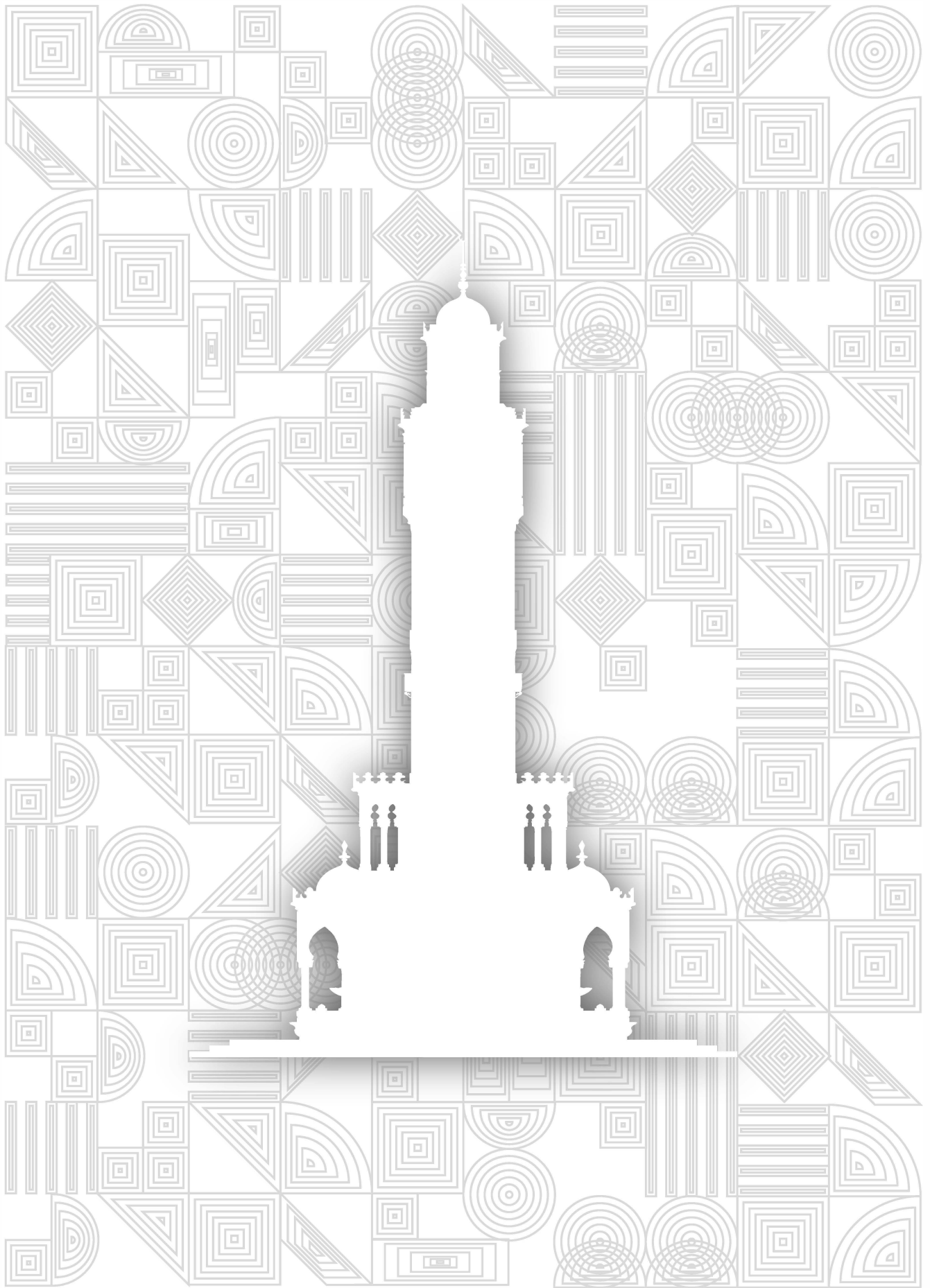




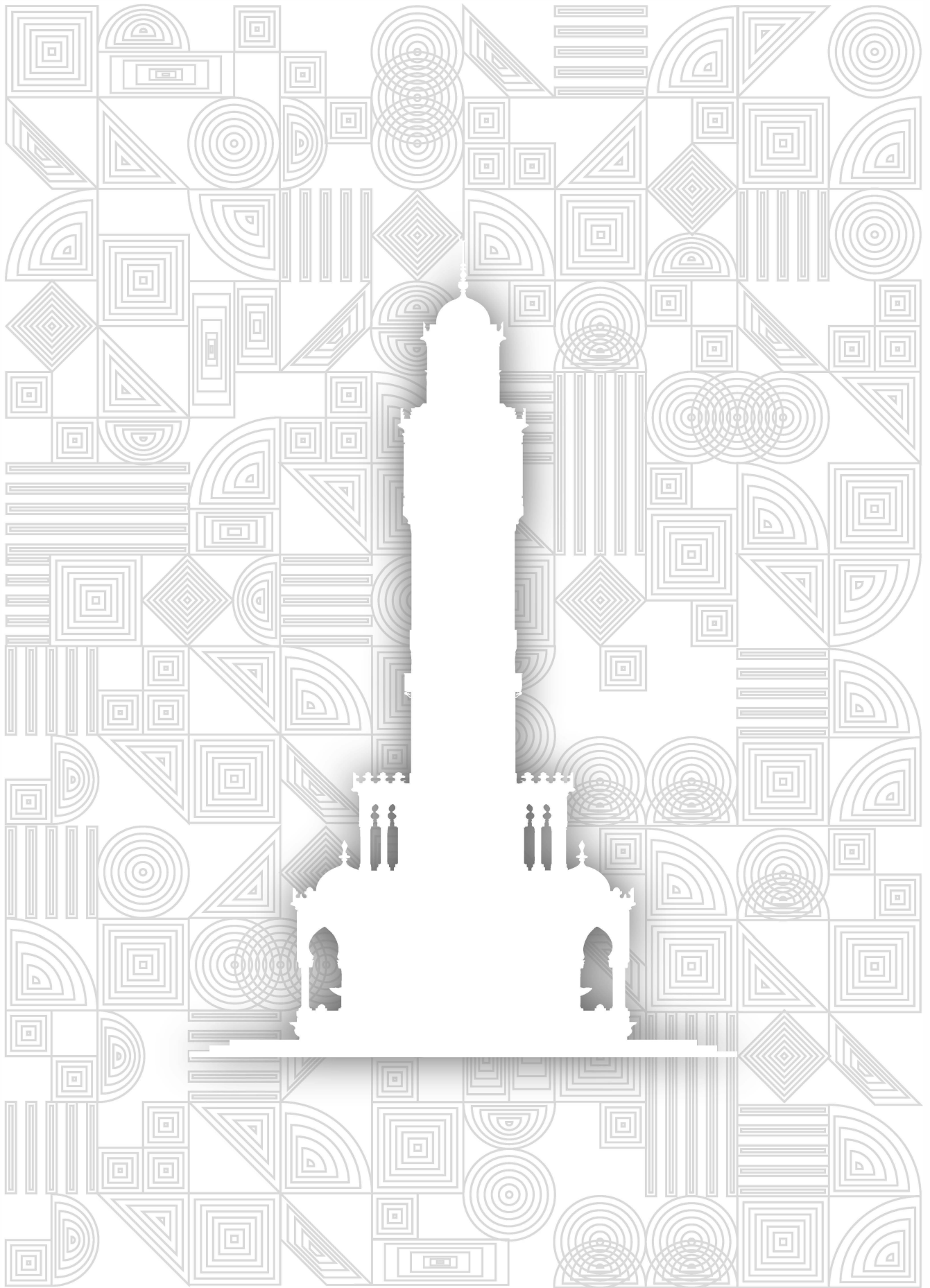
2022

Fiscal Year Budget

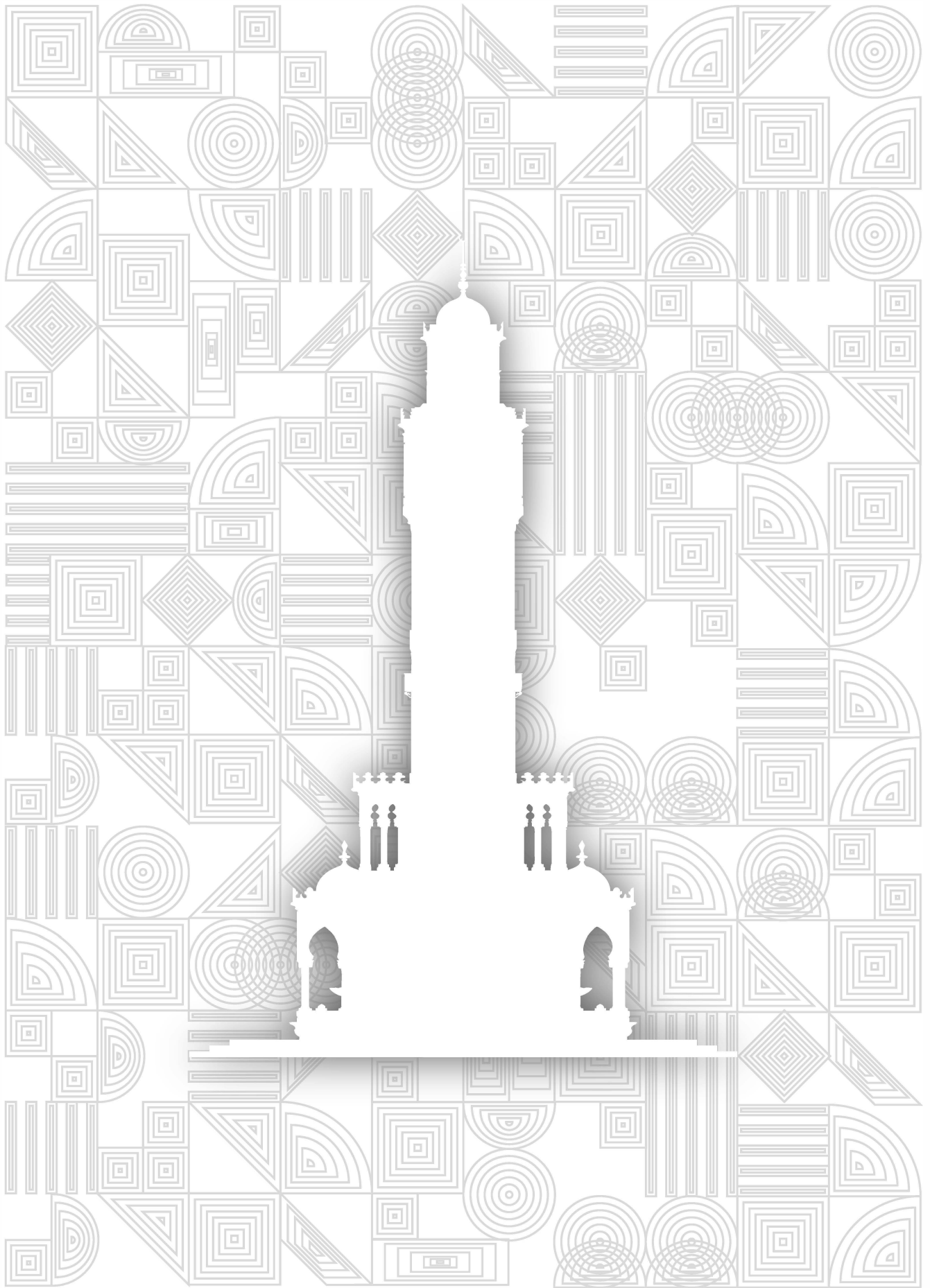














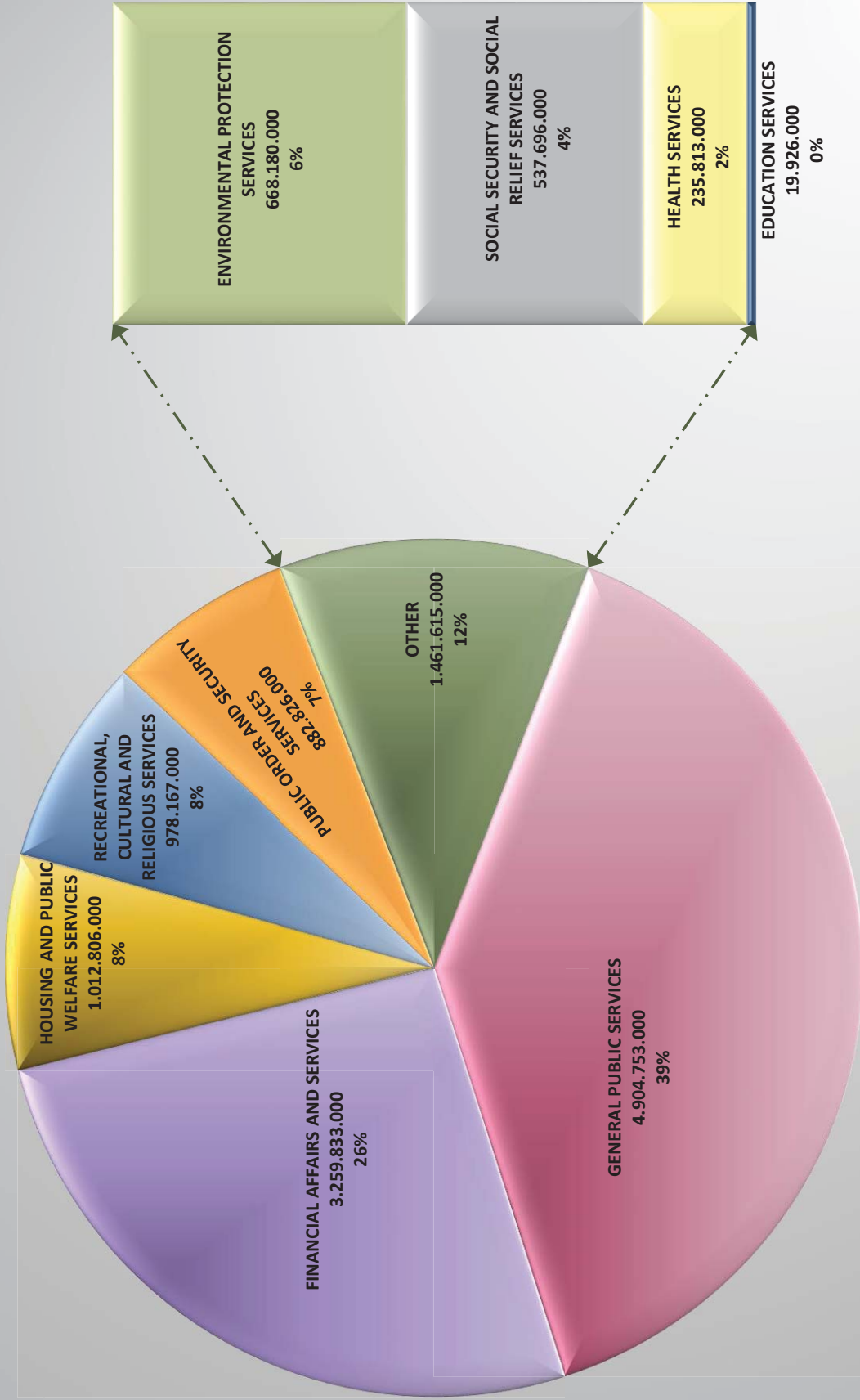
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ABRIDGEMENT OF BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION

FUNCTIONAL CODE	EXPLANATION	APPROPRIATION FOR 2022 (TL)
1	GENERAL PUBLIC SERVICES	4.904.753.000,00
3	PUBLIC ORDER AND SECURITY SERVICES	882.826.000,00
4	FINANCIAL AFFAIRS AND SERVICES	3.259.833.000,00
5	ENVIRONMENTAL PROTECTION SERVICES	668.180.000,00
6	HOUSING AND PUBLIC WELFARE SERVICES	1.012.806.000,00
7	HEALTH SERVICES	235.813.000,00
8	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	978.167.000,00
9	EDUCATION SERVICES	19.926.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	537.696.000,00
GENERAL TOTAL		12.500.000.000,00

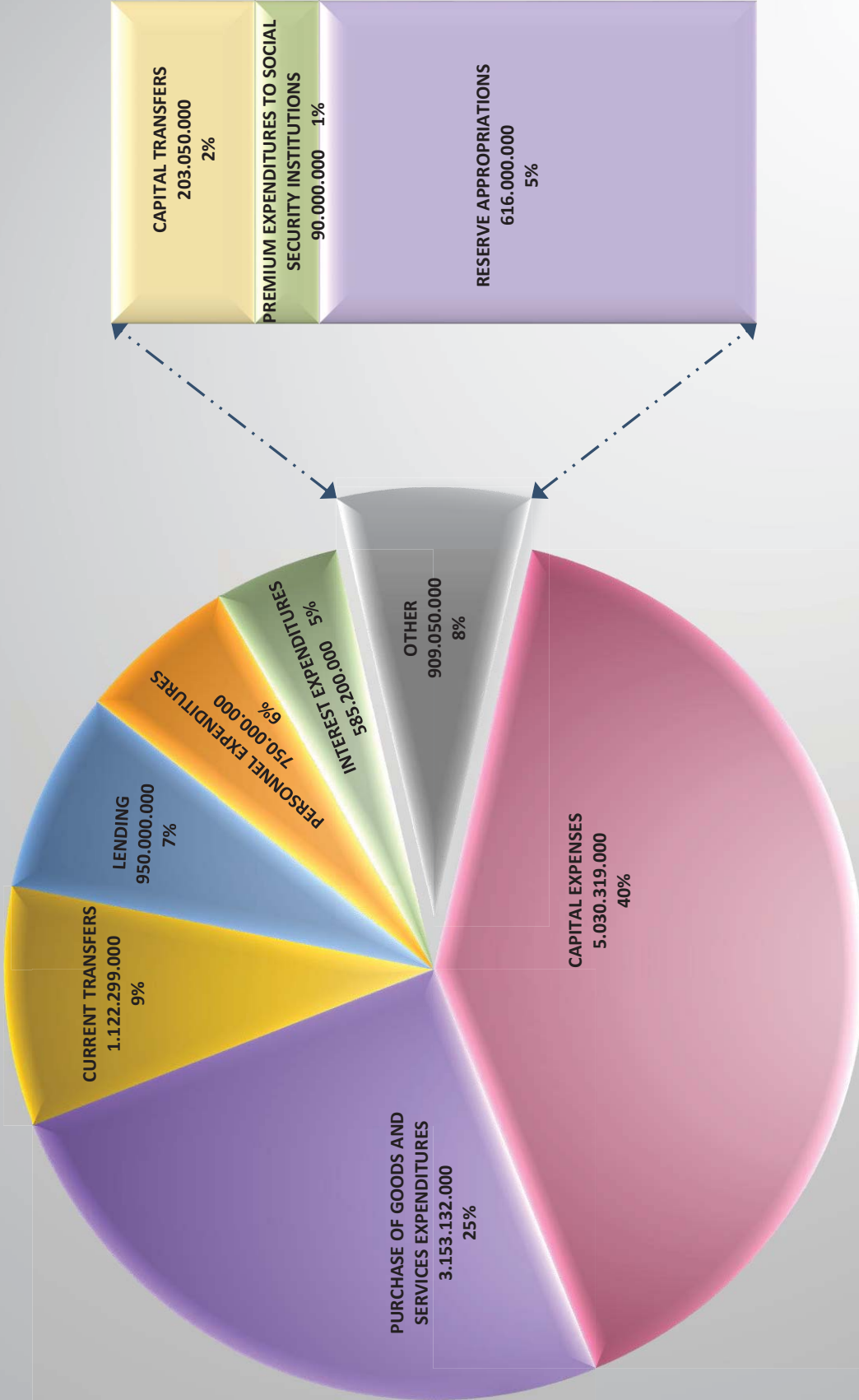
1ST LEVEL BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2022



ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2022 (TL)
1	PERSONNEL EXPENDITURES	750.000.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	90.000.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.153.132.000,00
4	INTEREST EXPENDITURES	585.200.000,00
5	CURRENT TRANSFERS	1.122.299.000,00
6	CAPITAL EXPENSES	5.030.319.000,00
7	CAPITAL TRANSFERS	203.050.000,00
8	LENDING	950.000.000,00
9	RESERVE APPROPRIATIONS	616.000.000,00
GENERAL TOTAL		12.500.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2022



ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION (SECOND LEVEL)

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2022 (TL)
1	PERSONNEL EXPENDITURES	750.000.000,00
1	1 CIVIL SERVANTS	537.203.000,00
1	2 CONTRACTED PERSONNEL	92.460.000,00
1	3 WORKERS	107.790.000,00
1	4 TEMPORARY PERSONNEL	4.137.000,00
1	5 OTHER PERSONNEL	8.410.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	90.000.000,00
2	1 CIVIL SERVANTS	59.493.000,00
2	2 CONTRACTED PERSONNEL	12.715.000,00
2	3 WORKERS	17.792.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.153.132.000,00
3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	623.338.000,00
3	3 TRAVEL ALLOWANCES	6.088.000,00
3	4 DUTY EXPENDITURES	71.821.000,00
3	5 SERVICE PROCUREMENT	2.214.840.000,00
3	6 REPRESENTATION AND PROMOTION EXPENDITURES	74.218.000,00
3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINT	152.619.000,00
3	8 IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	6.588.000,00
3	9 TREATMENT AND FUNERAL EXPENDITURES	3.620.000,00
4	INTEREST EXPENDITURES	585.200.000,00
4	2 OTHER DOMESTIC DEBT INTEREST EXPENDITURES	370.200.000,00
4	3 FOREIGN DEBT INTEREST EXPENDITURES	215.000.000,00
5	CURRENT TRANSFERS	1.122.299.000,00
5	1 DUTY LOSSES	23.217.000,00
5	2 TREASURY AIDS	800.000.000,00
5	3 TRANSFERS TO NON PROFIT ORGANIZATIONS	89.917.000,00
5	4 TRANSFERS TO HOUSEHOLDS	68.024.000,00
5	6 TRANSFERS TO ABROAD	1.141.000,00
5	8 ALLOCATIONS FROM MUNICIPAL REVENUES	140.000.000,00
6	CAPITAL EXPENSES	5.030.319.000,00
6	1 PURCHASE OF FINISHED GOODS	240.532.000,00
6	2 PRODUCTION EXPENSES OF MOVABLE CAPITAL	37.453.000,00
6	3 PURCHASE OF INTANGIBLE PROPERTIES	29.061.000,00
6	4 PURCHASE OF IMMOVABLES AND EXPROPRIATION	313.210.000,00
6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.848.001.000,00
6	6 MAJOR REPAIR EXPENSES FOR MOVABLES	400.000,00
6	7 IMMOVABLE MAJOR REPAIR EXPENSES	561.662.000,00
7	CAPITAL TRANSFERS	203.050.000,00
7	1 DOMESTIC CAPITAL TRANSFERS	203.000.000,00
7	2 FOREIGN CAPITAL TRANSFERS	50.000,00
8	LENDING	950.000.000,00
8	1 DOMESTIC LENDING	950.000.000,00
9	RESERVE APPROPRIATIONS	616.000.000,00
9	1 PERSONNEL EXPENSES APPROPRIATION	13.050.000,00
9	6 RESERVE APPROPRIATION	600.000.000,00
9	9 OTHER RESERVE APPROPRIATIONS	2.950.000,00
GENERAL TOTAL		12.500.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2022 (TL)

CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	194.409.000,00	23.631.000,00	737.666.000,00	585.200.000,00	1.014.845.000,00	683.002.000,00	100.000.000,00	950.000.000,00	616.000.000,00	4.904.753.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	239.789.000,00	28.239.000,00	434.607.000,00		275.000,00	1.799.916.000,00				882.826.000,00
04	FINANCIAL AFFAIRS AND SERVICES	77.274.000,00	8.199.000,00	174.237.000,00		525.000,00	2.999.548.000,00	50.000,00			3.259.833.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	28.358.000,00	3.690.000,00	446.518.000,00		131.000,00	189.483.000,00				668.180.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	44.469.000,00	5.576.000,00	94.134.000,00		10.182.000,00	755.445.000,00	103.000.000,00			1.012.806.000,00
07	HEALTH SERVICES	78.441.000,00	9.785.000,00	131.626.000,00		817.000,00	15.144.000,00				235.813.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	52.011.000,00	6.509.000,00	684.249.000,00		37.647.000,00	197.751.000,00				978.167.000,00
09	EDUCATION SERVICES	3.139.000,00	346.000,00	14.961.000,00			1.480.000,00				19.926.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	32.110.000,00	4.025.000,00	435.134.000,00		57.877.000,00	8.550.000,00				537.696.000,00
	TOTAL	750.000.000,00	90.000.000,00	3.153.132.000,00	585.200.000,00	1.122.299.000,00	5.030.319.000,00	203.050.000,00	950.000.000,00	616.000.000,00	12.500.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2022 (TL)

CODE	EXPLANATION	01 GENERAL PUBLIC SERVICES	03 FINANCIAL ORDER AND SECURITY SERVICES	04 FINANCIAL AFFAIRS AND SERVICES	05 ENVIRONMENTAL PROTECTION SERVICES	06 HOUSING AND PUBLIC WELFARE SERVICES	07 HEALTH SERVICES	08 RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	09 EDUCATION SERVICES	10 SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	TOTAL
1-0	SECRETARY GENERAL	5.403.000,00									5.403.000,00
2-0	CITY CLERK'S OFFICE	9.969.000,00									9.969.000,00
5-0	DEPARTMENT OF HUMAN RESOURCES AND TRAINING	152.706.000,00									152.706.000,00
10-0	DEPARTMENT OF INFORMATION TECHNOLOGIES	94.934.000,00									94.934.000,00
11-0	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	452.462.000,00									452.462.000,00
19-0	DEPARTMENT OF SUPPORT SERVICES	1.061.360.000,00	193.412.000,00				30.639.000,00				1.285.411.000,00
20-0	SUPERVISORY BOARD DEPARTMENT	3.513.000,00									3.513.000,00
21-0	DEPARTMENT OF INTERNAL CONTROL	2.655.000,00									2.655.000,00
22-0	STRATEGY DEVELOPMENT DEPARTMENT	11.471.000,00									11.471.000,00
23-0	DEPARTMENT OF FINANCIAL SERVICES	1.710.626.000,00									1.710.626.000,00
24-0	FIRST LEGAL ADVISORY	21.912.000,00									21.912.000,00
25-0	DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	34.777.000,00						32.949.000,00			67.726.000,00
26-0	DIRECTORATE OF PROTOCOL	20.007.000,00									20.007.000,00
27-0	DEPARTMENT OF FOREIGN RELATIONS AND TOURISM	15.510.000,00		9.337.000,00							24.847.000,00
30-0	DEPARTMENT OF CLIMATE CHANGE AND ENVIRONMENTAL PROTECTION AND CONTROL	296.287.000,00			162.858.000,00		36.814.000,00				199.672.000,00
31-0	DEPARTMENT OF REAL ESTATE MANAGEMENT						131.235.000,00				131.235.000,00
32-0	ESREPPASA HOSPITAL			7.555.000,00							7.555.000,00
33-0	DEPARTMENT OF SURVEY AND PROJECTS					30.992.000,00					30.992.000,00
34-0	DEPARTMENT OF CONSTRUCTIVE AFFAIRS					870.189.000,00					870.189.000,00
36-0	DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	45.286.000,00									45.286.000,00
37-0	DEPARTMENT OF HOUSING AND URBAN			35.845.000,00							35.845.000,00
38-0	DEPARTMENT OF SOCIAL PROJECTS	5.191.000,00							19.926.000,00		89.257.000,00
39-0	DEPARTMENT OF FIRE FIGHTING		326.650.000,00								326.650.000,00
40-0	DEPARTMENT OF CULTURE AND ART							162.169.000,00			162.169.000,00
41-0	PURCHASING DEPARTMENT	705.536.000,00									705.536.000,00
42-0	DEPARTMENT OF TRANSPORTATION		260.488.000,00	64.193.000,00							324.681.000,00
43-0	DEPARTMENT OF SUBURBAN AND RAILS SYSTEMS INVESTMENTS			1.272.593.000,00							1.272.593.000,00
44-0	DEPARTMENT OF PARK AND GARDENS							562.474.000,00			562.474.000,00
45-0	SECRETARIAT AND DECISIONS DEPARTMENT	9.466.000,00									9.466.000,00
46-0	DEPARTMENT OF MUNICIPAL POLICE		96.689.000,00								96.689.000,00
47-0	DEPARTMENT OF URBAN TRANSFORMATION					52.242.000,00					52.242.000,00
48-0	DEPARTMENT OF SOCIAL SERVICES								435.392.000,00		435.392.000,00
49-0	DEPARTMENT OF YOUTH AND SPORT							69.135.000,00			69.135.000,00
50-0	DEPARTMENT OF CEMETERIES	227.990.000,00									227.990.000,00
51-0	DEPARTMENT OF WASTE MANAGEMENT				505.322.000,00						505.322.000,00
52-0	DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION										
53-0	DEPARTMENT OF ZONING AUDITING			1.785.036.000,00							1.785.036.000,00
54-0	DEPARTMENT OF AGRICULTURAL SERVICES			8.234.000,00							8.234.000,00
55-0	DEPARTMENT OF CONSTRUCTION TENDERS					8.444.000,00					8.444.000,00
56-0	DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)										
57-0	DEPARTMENT OF PUBLIC HEALTH	17.692.000,00				10.293.000,00					27.985.000,00
58-0	DEPARTMENT OF EARTHQUAKE RISK MANAGEMENT AND URBAN DEVELOPMENT			77.040.000,00			4.204.000,00			13.047.000,00	17.251.000,00
59-0	DIRECTORATE OF FIRE INSPECTION AND PREVENTION		5.587.000,00								5.587.000,00
60-0	DEPARTMENT OF URBAN HISTORY AND PROMOTION					40.647.000,00		54.344.000,00			94.991.000,00
	TOTAL	4.904.753.000,00	882.826.000,00	3.259.833.000,00	668.180.000,00	1.012.806.000,00	235.813.000,00	978.167.000,00	19.926.000,00	537.696.000,00	12.500.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2022 (TL)

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFER	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
1-0	SECRETARY GENERAL	4.648.000,00	615.000,00	140.000,00							5.403.000,00
2-0	CITY CLERK'S OFFICE	8.973.000,00	312.000,00	638.000,00		30.000,00	16.000,00				9.969.000,00
5-0	DEPARTMENT OF HUMAN RESOURCES AND TRAINING	12.132.000,00	1.493.000,00	107.420.000,00		31.469.000,00	192.000,00				152.706.000,00
10-0	DEPARTMENT OF INFORMATION TECHNOLOGIES	11.002.000,00	1.048.000,00	45.816.000,00			37.068.000,00				94.934.000,00
11-0	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	12.276.000,00	1.494.000,00	113.632.000,00			325.060.000,00				452.462.000,00
19-0	DEPARTMENT OF SUPPORT SERVICES	24.310.000,00	3.154.000,00	282.667.000,00		22.641.000,00	2.639.000,00		950.000.000,00		1.285.411.000,00
20-0	SUPERVISORY BOARD DEPARTMENT	2.975.000,00	344.000,00	194.000,00							3.513.000,00
21-0	DEPARTMENT OF INTERNAL CONTROL	2.294.000,00	279.000,00	82.000,00							2.655.000,00
22-0	STRATEGY DEVELOPMENT DEPARTMENT	4.977.000,00	612.000,00	2.801.000,00		65.000,00	3.016.000,00				11.471.000,00
23-0	DEPARTMENT OF FINANCIAL SERVICES	24.423.000,00	3.106.000,00	6.504.000,00		960.060.000,00	533.000,00	100.000.000,00		616.000.000,00	1.710.626.000,00
24-0	FIRST LEGAL ADVISORY	10.395.000,00	1.357.000,00	10.160.000,00							21.912.000,00
25-0	DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	3.795.000,00	497.000,00	62.364.000,00			1.070.000,00				67.726.000,00
26-0	DIRECTORATE OF PROTOCOL	758.000,00	99.000,00	19.150.000,00							20.007.000,00
27-0	DEPARTMENT OF FOREIGN RELATIONS AND TOURISM	2.652.000,00	356.000,00	19.814.000,00		590.000,00	1.435.000,00				24.847.000,00
30-0	DEPARTMENT OF CLIMATE CHANGE AND ENVIRONMENTAL PROTECTION AND CONTROL	19.178.000,00	2.437.000,00	169.052.000,00		130.000,00	8.875.000,00				199.672.000,00
31-0	DEPARTMENT OF REAL ESTATE MANAGEMENT	9.362.000,00	974.000,00	8.438.000,00			277.513.000,00				296.287.000,00
32-0	ESREPAŞA HOSPITAL	55.853.000,00	6.782.000,00	61.150.000,00		700.000,00	6.750.000,00				131.235.000,00
33-0	DEPARTMENT OF SURVEY AND PROJECTS	11.833.000,00	1.566.000,00	2.225.000,00		15.000,00	22.908.000,00				38.547.000,00
34-0	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	13.641.000,00	1.661.000,00	90.032.000,00			663.854.000,00	101.000.000,00			870.188.000,00
36-0	DEPARTMENT LOCAL SERVICES AND MUHTAR OFFICES	23.368.000,00	2.755.000,00	19.108.000,00			55.000,00				45.286.000,00
37-0	DEPARTMENT OF HOUSING AND URBAN	23.299.000,00	1.274.000,00	3.045.000,00			8.227.000,00				35.845.000,00
38-0	DEPARTMENT OF SOCIAL PROJECTS	16.365.000,00	1.990.000,00	91.923.000,00		553.000,00	3.543.000,00				114.374.000,00
39-0	DEPARTMENT OF FIREFIGHTING	149.714.000,00	18.720.000,00	139.152.000,00		275.000,00	18.789.000,00				326.650.000,00
40-0	DEPARTMENT OF CULTURE AND ART	11.200.000,00	1.337.000,00	143.963.000,00		2.000,00	5.667.000,00				162.169.000,00
41-0	PURCHASING DEPARTMENT	5.396.000,00	727.000,00	114.093.000,00	585.200.000,00	500.000,00	120.000,00				705.536.000,00
42-0	DEPARTMENT OF TRANSPORTATION	31.432.000,00	3.687.000,00	90.535.000,00			198.477.000,00	50.000,00			324.681.000,00
43-0	DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS	6.824.000,00	829.000,00	2.880.000,00			1.262.060.000,00				1.272.593.000,00
44-0	DEPARTMENT OF PARK AND GARDENS	23.078.000,00	2.827.000,00	422.277.000,00		112.000,00	147.101.000,00				595.395.000,00
45-0	SECRETARIAT AND DECISIONS DEPARTMENT	5.041.000,00	644.000,00	2.816.000,00			965.000,00				9.466.000,00
46-0	DEPARTMENT OF MUNICIPAL POLICE	63.237.000,00	6.571.000,00	26.601.000,00			280.000,00				96.689.000,00
47-0	DEPARTMENT OF URBAN TRANSFORMATION	5.429.000,00	674.000,00	898.000,00			35.059.000,00				52.242.000,00
48-0	DEPARTMENT OF SOCIAL SERVICES	19.011.000,00	2.418.000,00	350.532.000,00		10.182.000,00	6.107.000,00				435.392.000,00
49-0	DEPARTMENT OF YOUTH AND SPORT	5.240.000,00	593.000,00	32.030.000,00		27.003.000,00	4.269.000,00				69.135.000,00
50-0	DEPARTMENT OF CEMETERIES	28.576.000,00	4.479.000,00	166.066.000,00			28.869.000,00				227.990.000,00
51-0	DEPARTMENT OF WASTE MANAGEMENT	15.692.000,00	2.178.000,00	303.022.000,00		10.000,00	184.420.000,00				505.322.000,00
52-0	DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	20.923.000,00	2.585.000,00	106.203.000,00			1.655.325.000,00				1.785.036.000,00
53-0	DEPARTMENT OF ZONING AUDITING	6.962.000,00	953.000,00	317.000,00			2.000,00				8.234.000,00
54-0	DEPARTMENT OF AGRICULTURAL SERVICES	7.232.000,00	1.004.000,00	53.818.000,00		500.000,00	34.542.000,00				97.096.000,00
55-0	DEPARTMENT OF CONSTRUCTION TENDERS	6.595.000,00	882.000,00	957.000,00			10.000,00				8.444.000,00
56-0	DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	16.486.000,00	1.889.000,00	747.000,00			8.863.000,00				27.985.000,00
57-0	DEPARTMENT OF PUBLIC HEALTH	4.050.000,00	518.000,00	12.194.000,00		8.000,00	481.000,00				17.251.000,00
58-0	DEPARTMENT OF EARTHQUAKE RISK MANAGEMENT AND URBAN DEVELOPMENT	3.609.000,00	484.000,00	40.551.000,00			32.396.000,00				77.040.000,00
59-0	DIRECTORATE OF FIRE INSPECTION AND PREVENTION	4.445.000,00	421.000,00	721.000,00							5.587.000,00
60-0	DEPARTMENT OF URBAN HISTORY AND PROMOTION	11.319.000,00	1.375.000,00	26.404.000,00		10.130.000,00	43.763.000,00	2.000.000,00			94.991.000,00
	TOTAL	750.000.000,00	90.000.000,00	3.153.132.000,00	585.200.000,00	1.122.299.000,00	5.030.319.000,00	203.050.000,00	950.000.000,00	616.000.000,00	12.500.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46										MUNICIPALITY	12.500.000.000,00	
46	35									İZMİR	12.500.000.000,00	
46	35	1								İZMİR METROPOLITAN MUNICIPALITY	12.500.000.000,00	
46	35	1	1							SECRETARY GENERAL	5.403.000,00	
46	35	1	1	1						GENERAL PUBLIC SERVICES	5.403.000,00	
46	35	1	1	1	1					LEGISLATIVE AND EXECUTIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, FOREIGN AFFAIRS SERVICES	5.403.000,00	
46	35	1	1	1	1	1				Legislative and Executive Organs Services	5.403.000,00	
46	35	1	1	1	1	1	0	5		Legislative and Executive Organs Services	5.403.000,00	
46	35	1	1	1	1	1	0	5		Local Governments	5.403.000,00	
46	35	1	1	1	1	1	0	5	1	PERSONNEL EXPENDITURES	4.648.000,00	
46	35	1	1	1	1	1	0	5	1	CIVIL SERVANTS	4.648.000,00	
46	35	1	1	1	1	1	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	615.000,00	
46	35	1	1	1	1	1	0	5	2	CIVIL SERVANTS	615.000,00	
46	35	1	1	1	1	1	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	140.000,00	
46	35	1	1	1	1	1	0	5	3	TRAVEL ALLOWANCES	120.000,00	
46	35	1	1	1	1	1	0	5	3	SERVICE PROCUREMENT	20.000,00	
46	35	1	2							CITY CLERK'S OFFICE	9.969.000,00	
46	35	1	2	1						GENERAL PUBLIC SERVICES	9.969.000,00	
46	35	1	2	1	1					LEGISLATIVE AND EXECUTIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, FOREIGN AFFAIRS SERVICES	9.969.000,00	
46	35	1	2	1	1	1				Legislative and Executive Organs Services	9.969.000,00	
46	35	1	2	1	1	1	0	5		Legislative and Executive Organs Services	9.969.000,00	
46	35	1	2	1	1	1	0	5		Local Governments	9.969.000,00	
46	35	1	2	1	1	1	0	5	1	PERSONNEL EXPENDITURES	8.973.000,00	
46	35	1	2	1	1	1	0	5	1	CIVIL SERVANTS	603.000,00	
46	35	1	2	1	1	1	0	5	1	OTHER PERSONNEL	8.370.000,00	
46	35	1	2	1	1	1	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	312.000,00	
46	35	1	2	1	1	1	0	5	2	CIVIL SERVANTS	62.000,00	
46	35	1	2	1	1	1	0	5	2	WORKERS	250.000,00	
46	35	1	2	1	1	1	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	638.000,00	
46	35	1	2	1	1	1	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	29.000,00	
46	35	1	2	1	1	1	0	5	3	TRAVEL ALLOWANCES	230.000,00	
46	35	1	2	1	1	1	0	5	3	SERVICE PROCUREMENT	5.000,00	
46	35	1	2	1	1	1	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	365.000,00	
46	35	1	2	1	1	1	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	9.000,00	
46	35	1	2	1	1	1	0	5	5	CURRENT TRANSFERS	30.000,00	
46	35	1	2	1	1	1	0	5	5	TRANSFERS TO ABROAD	30.000,00	
46	35	1	2	1	1	1	0	5	6	CAPITAL EXPENSES	16.000,00	
46	35	1	2	1	1	1	0	5	6	PURCHASE OF FINISHED GOODS	16.000,00	
46	35	1	5							DEPARTMENT OF HUMAN RESOURCES AND TRAINING	152.706.000,00	
46	35	1	5	1						GENERAL PUBLIC SERVICES	152.706.000,00	
46	35	1	5	1	3					GENERAL SERVICES	121.517.000,00	
46	35	1	5	1	3	1				General Personnel Services	121.517.000,00	
46	35	1	5	1	3	1	0	5		General Personnel Services	119.295.000,00	
46	35	1	5	1	3	1	0	5		Local Governments	119.295.000,00	
46	35	1	5	1	3	1	0	5	1	PERSONNEL EXPENDITURES	10.816.000,00	
46	35	1	5	1	3	1	0	5	1	CIVIL SERVANTS	10.250.000,00	
46	35	1	5	1	3	1	0	5	1	CONTRACTED PERSONNEL	353.000,00	
46	35	1	5	1	3	1	0	5	1	TEMPORARY PERSONNEL	213.000,00	
46	35	1	5	1	3	1	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.330.000,00	
46	35	1	5	1	3	1	0	5	2	CIVIL SERVANTS	1.270.000,00	
46	35	1	5	1	3	1	0	5	2	CONTRACTED PERSONNEL	60.000,00	
46	35	1	5	1	3	1	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	106.677.000,00	
46	35	1	5	1	3	1	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	472.000,00	
46	35	1	5	1	3	1	0	5	3	TRAVEL ALLOWANCES	37.000,00	
46	35	1	5	1	3	1	0	5	3	DUTY EXPENDITURES	64.000,00	
46	35	1	5	1	3	1	0	5	3	SERVICE PROCUREMENT	105.270.000,00	
46	35	1	5	1	3	1	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00	
46	35	1	5	1	3	1	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	304.000,00	
46	35	1	5	1	3	1	0	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00	
46	35	1	5	1	3	1	0	5	3	TREATMENT AND FUNERAL EXPENDITURES	510.000,00	
46	35	1	5	1	3	1	0	5	5	CURRENT TRANSFERS	280.000,00	
46	35	1	5	1	3	1	0	5	5	DUTY LOSSES	5.000,00	
46	35	1	5	1	3	1	0	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	275.000,00	
46	35	1	5	1	3	1	0	5	6	CAPITAL EXPENSES	192.000,00	
46	35	1	5	1	3	1	0	5	6	PURCHASE OF FINISHED GOODS	132.000,00	
46	35	1	5	1	3	1	0	5	6	PURCHASE OF INTANGIBLE PROPERTIES	60.000,00	
46	35	1	5	1	3	1	1			Management of Activities For Personal and Institutional Development and Training	2.222.000,00	
46	35	1	5	1	3	1	1	5		Local Governments	2.222.000,00	
46	35	1	5	1	3	1	1	5	1	PERSONNEL EXPENDITURES	1.316.000,00	
46	35	1	5	1	3	1	1	5	1	CIVIL SERVANTS	1.292.000,00	
46	35	1	5	1	3	1	1	5	1	TEMPORARY PERSONNEL	24.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	5	1	3	1	1	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	163.000,00
46	35	1	5	1	3	1	1	5	2	1	CIVIL SERVANTS	163.000,00
46	35	1	5	1	3	1	1	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	743.000,00
46	35	1	5	1	3	1	1	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	31.000,00
46	35	1	5	1	3	1	1	5	3	3	TRAVEL ALLOWANCES	7.000,00
46	35	1	5	1	3	1	1	5	3	5	SERVICE PROCUREMENT	615.000,00
46	35	1	5	1	3	1	1	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	75.000,00
46	35	1	5	1	3	1	1	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	15.000,00
46	35	1	5	1	6						Services Concerning General Qualified Transfers	31.189.000,00
46	35	1	5	1	6	0					Services Concerning General Qualified Transfers	31.189.000,00
46	35	1	5	1	6	0	0				Services Concerning General Qualified Transfers	31.189.000,00
46	35	1	5	1	6	0	0	5			Local Governments	31.189.000,00
46	35	1	5	1	6	0	0	5	5		CURRENT TRANSFERS	31.189.000,00
46	35	1	5	1	6	0	0	5	5	1	DUTY LOSSES	22.189.000,00
46	35	1	5	1	6	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	9.000.000,00
46	35	1	10								DEPARTMENT OF INFORMATION TECHNOLOGIES	94.934.000,00
46	35	1	10	1							GENERAL PUBLIC SERVICES	94.934.000,00
46	35	1	10	1	3						GENERAL SERVICES	94.934.000,00
46	35	1	10	1	3	9					Other General Services	94.934.000,00
46	35	1	10	1	3	9	4				İZMIRNET Fiber-Optic Infrastructure Project	4.754.000,00
46	35	1	10	1	3	9	4	5			Local Governments	4.754.000,00
46	35	1	10	1	3	9	4	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.042.000,00
46	35	1	10	1	3	9	4	5	3	5	SERVICE PROCUREMENT	1.300.000,00
46	35	1	10	1	3	9	4	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	492.000,00
46	35	1	10	1	3	9	4	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	250.000,00
46	35	1	10	1	3	9	4	5	6		CAPITAL EXPENSES	2.712.000,00
46	35	1	10	1	3	9	4	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	10	1	3	9	4	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	512.000,00
46	35	1	10	1	3	9	4	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	10	1	3	9	6				Ip-Based Communication And Integration amongst the units of the Municipality	6.594.000,00
46	35	1	10	1	3	9	6	5			Local Governments	6.594.000,00
46	35	1	10	1	3	9	6	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.594.000,00
46	35	1	10	1	3	9	6	5	3	5	SERVICE PROCUREMENT	361.000,00
46	35	1	10	1	3	9	6	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.233.000,00
46	35	1	10	1	3	9	6	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	10	1	3	9	6	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	10	1	3	9	6	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000.000,00
46	35	1	10	1	3	9	10				Providing Computers, Software and Training Support to Neighborhood Mukhtars	300.000,00
46	35	1	10	1	3	9	10	5			Local Governments	300.000,00
46	35	1	10	1	3	9	10	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	300.000,00
46	35	1	10	1	3	9	10	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	10	1	3	9	14				İZMİR METROPOLITAN MUNICIPALITY OFFICIAL WEB SITES	3.600.000,00
46	35	1	10	1	3	9	14	5			Local Governments	3.600.000,00
46	35	1	10	1	3	9	14	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.600.000,00
46	35	1	10	1	3	9	14	5	3	5	SERVICE PROCUREMENT	3.600.000,00
46	35	1	10	1	3	9	305				Management of Data Processing Activities	36.777.000,00
46	35	1	10	1	3	9	305	5			Local Governments	36.777.000,00
46	35	1	10	1	3	9	305	5	1		PERSONNEL EXPENDITURES	5.023.000,00
46	35	1	10	1	3	9	305	5	1	1	CIVIL SERVANTS	4.161.000,00
46	35	1	10	1	3	9	305	5	1	2	CONTRACTED PERSONNEL	716.000,00
46	35	1	10	1	3	9	305	5	1	4	TEMPORARY PERSONNEL	146.000,00
46	35	1	10	1	3	9	305	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	524.000,00
46	35	1	10	1	3	9	305	5	2	1	CIVIL SERVANTS	404.000,00
46	35	1	10	1	3	9	305	5	2	2	CONTRACTED PERSONNEL	120.000,00
46	35	1	10	1	3	9	305	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.795.000,00
46	35	1	10	1	3	9	305	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	79.000,00
46	35	1	10	1	3	9	305	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	10	1	3	9	305	5	3	5	SERVICE PROCUREMENT	2.425.000,00
46	35	1	10	1	3	9	305	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	261.000,00
46	35	1	10	1	3	9	305	5	6		CAPITAL EXPENSES	28.435.000,00
46	35	1	10	1	3	9	305	5	6	1	PURCHASE OF FINISHED GOODS	24.210.000,00
46	35	1	10	1	3	9	305	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	4.220.000,00
46	35	1	10	1	3	9	305	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	5.000,00
46	35	1	10	1	3	9	310				Management of Information Networks Services	12.814.000,00
46	35	1	10	1	3	9	310	5			Local Governments	12.814.000,00
46	35	1	10	1	3	9	310	5	1		PERSONNEL EXPENDITURES	3.687.000,00
46	35	1	10	1	3	9	310	5	1	1	CIVIL SERVANTS	3.614.000,00
46	35	1	10	1	3	9	310	5	1	4	TEMPORARY PERSONNEL	73.000,00
46	35	1	10	1	3	9	310	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	305.000,00
46	35	1	10	1	3	9	310	5	2	1	CIVIL SERVANTS	305.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	10	1	3	9	310	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	8.706.000,00
46	35	1	10	1	3	9	310	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	422.000,00
46	35	1	10	1	3	9	310	5	3	3	TRAVEL ALLOWANCES	31.000,00
46	35	1	10	1	3	9	310	5	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	10	1	3	9	310	5	3	5	SERVICE PROCUREMENT	7.853.000,00
46	35	1	10	1	3	9	310	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	10	1	3	9	310	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	385.000,00
46	35	1	10	1	3	9	310	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	10	1	3	9	310	5	6		CAPITAL EXPENSES	116.000,00
46	35	1	10	1	3	9	310	5	6	1	PURCHASE OF FINISHED GOODS	96.000,00
46	35	1	10	1	3	9	310	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	20.000,00
46	35	1	10	1	3	9	516				Determination of Digital Transformation Strategy and Roadmap	1.800.000,00
46	35	1	10	1	3	9	516	5			Local Governments	1.800.000,00
46	35	1	10	1	3	9	516	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.800.000,00
46	35	1	10	1	3	9	516	5	3	5	SERVICE PROCUREMENT	1.800.000,00
46	35	1	10	1	3	9	844				Rendering and Dissemination of Internet Service in Open Public Spaces	5.370.000,00
46	35	1	10	1	3	9	844	5			Local Governments	5.370.000,00
46	35	1	10	1	3	9	844	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.120.000,00
46	35	1	10	1	3	9	844	5	3	5	SERVICE PROCUREMENT	5.000.000,00
46	35	1	10	1	3	9	844	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	120.000,00
46	35	1	10	1	3	9	844	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	10	1	3	9	844	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	250.000,00
46	35	1	10	1	3	9	853				Management of Software Operations	17.103.000,00
46	35	1	10	1	3	9	853	5			Local Governments	17.103.000,00
46	35	1	10	1	3	9	853	5	1		PERSONNEL EXPENDITURES	1.429.000,00
46	35	1	10	1	3	9	853	5	1	1	CIVIL SERVANTS	1.405.000,00
46	35	1	10	1	3	9	853	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	10	1	3	9	853	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	132.000,00
46	35	1	10	1	3	9	853	5	2	1	CIVIL SERVANTS	132.000,00
46	35	1	10	1	3	9	853	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	14.487.000,00
46	35	1	10	1	3	9	853	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	10	1	3	9	853	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	10	1	3	9	853	5	3	5	SERVICE PROCUREMENT	14.411.000,00
46	35	1	10	1	3	9	853	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00
46	35	1	10	1	3	9	853	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	26.000,00
46	35	1	10	1	3	9	853	5	6		CAPITAL EXPENSES	1.055.000,00
46	35	1	10	1	3	9	853	5	6	1	PURCHASE OF FINISHED GOODS	1.005.000,00
46	35	1	10	1	3	9	853	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	10	1	3	9	854				Institutional Mobile Applications Management	20.000,00
46	35	1	10	1	3	9	854	5			Local Governments	20.000,00
46	35	1	10	1	3	9	854	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	20.000,00
46	35	1	10	1	3	9	854	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	10	1	3	9	979				Management of Integrated Systems	4.152.000,00
46	35	1	10	1	3	9	979	5			Local Governments	4.152.000,00
46	35	1	10	1	3	9	979	5	1		PERSONNEL EXPENDITURES	863.000,00
46	35	1	10	1	3	9	979	5	1	1	CIVIL SERVANTS	853.000,00
46	35	1	10	1	3	9	979	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	10	1	3	9	979	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	87.000,00
46	35	1	10	1	3	9	979	5	2	1	CIVIL SERVANTS	87.000,00
46	35	1	10	1	3	9	979	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.202.000,00
46	35	1	10	1	3	9	979	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	10	1	3	9	979	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	10	1	3	9	979	5	3	5	SERVICE PROCUREMENT	601.000,00
46	35	1	10	1	3	9	979	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	10	1	3	9	979	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.520.000,00
46	35	1	10	1	3	9	987				Turkish Personal Data Protection Law Compatibility Project	1.650.000,00
46	35	1	10	1	3	9	987	5			Local Governments	1.650.000,00
46	35	1	10	1	3	9	987	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	150.000,00
46	35	1	10	1	3	9	987	5	3	5	SERVICE PROCUREMENT	150.000,00
46	35	1	10	1	3	9	987	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	10	1	3	9	987	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.500.000,00
46	35	1	11								DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	452.462.000,00
46	35	1	11	1							GENERAL PUBLIC SERVICES	452.462.000,00
46	35	1	11	1	3						GENERAL SERVICES	452.462.000,00
46	35	1	11	1	3	9					Other General Services	452.462.000,00
46	35	1	11	1	3	9	0				Other General Services	8.277.000,00
46	35	1	11	1	3	9	0	5			Local Governments	8.277.000,00
46	35	1	11	1	3	9	0	5	1		PERSONNEL EXPENDITURES	1.967.000,00
46	35	1	11	1	3	9	0	5	1	1	CIVIL SERVANTS	1.947.000,00
46	35	1	11	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	11	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	211.000,00
46	35	1	11	1	3	9	0	5	2	1	CIVIL SERVANTS	211.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	11	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.849.000,00
46	35	1	11	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	423.000,00
46	35	1	11	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	11	1	3	9	0	5	3	4	DUTY EXPENDITURES	105.000,00
46	35	1	11	1	3	9	0	5	3	5	SERVICE PROCUREMENT	5.050.000,00
46	35	1	11	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	195.000,00
46	35	1	11	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	56.000,00
46	35	1	11	1	3	9	0	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	11	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	90.000,00
46	35	1	11	1	3	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	60.000,00
46	35	1	11	1	3	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	11	1	3	9	519				Expanding Clean Energy Using Vehicle Fleet (Green Fleet)	3.000.000,00
46	35	1	11	1	3	9	519	5			Local Governments	3.000.000,00
46	35	1	11	1	3	9	519	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	11	1	3	9	519	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	11	1	3	9	808				Fix, Maintenance and Repair Services for Vehicles and Heavy Duty Vehicles	85.079.000,00
46	35	1	11	1	3	9	808	5			Local Governments	85.079.000,00
46	35	1	11	1	3	9	808	5	1		PERSONNEL EXPENDITURES	5.983.000,00
46	35	1	11	1	3	9	808	5	1	1	CIVIL SERVANTS	3.829.000,00
46	35	1	11	1	3	9	808	5	1	2	CONTRACTED PERSONNEL	1.394.000,00
46	35	1	11	1	3	9	808	5	1	3	WORKERS	736.000,00
46	35	1	11	1	3	9	808	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	11	1	3	9	808	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	751.000,00
46	35	1	11	1	3	9	808	5	2	1	CIVIL SERVANTS	452.000,00
46	35	1	11	1	3	9	808	5	2	2	CONTRACTED PERSONNEL	235.000,00
46	35	1	11	1	3	9	808	5	2	3	WORKERS	64.000,00
46	35	1	11	1	3	9	808	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	76.975.000,00
46	35	1	11	1	3	9	808	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.211.000,00
46	35	1	11	1	3	9	808	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	11	1	3	9	808	5	3	4	DUTY EXPENDITURES	54.000,00
46	35	1	11	1	3	9	808	5	3	5	SERVICE PROCUREMENT	25.020.000,00
46	35	1	11	1	3	9	808	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	48.360.000,00
46	35	1	11	1	3	9	808	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	300.000,00
46	35	1	11	1	3	9	808	5	6		CAPITAL EXPENSES	1.370.000,00
46	35	1	11	1	3	9	808	5	6	1	PURCHASE OF FINISHED GOODS	570.000,00
46	35	1	11	1	3	9	808	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	500.000,00
46	35	1	11	1	3	9	808	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	11	1	3	9	808	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	200.000,00
46	35	1	11	1	3	9	822				Management Of Mechatronics Services	30.341.000,00
46	35	1	11	1	3	9	822	5			Local Governments	30.341.000,00
46	35	1	11	1	3	9	822	5	1		PERSONNEL EXPENDITURES	2.123.000,00
46	35	1	11	1	3	9	822	5	1	1	CIVIL SERVANTS	1.475.000,00
46	35	1	11	1	3	9	822	5	1	3	WORKERS	628.000,00
46	35	1	11	1	3	9	822	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	11	1	3	9	822	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	251.000,00
46	35	1	11	1	3	9	822	5	2	1	CIVIL SERVANTS	176.000,00
46	35	1	11	1	3	9	822	5	2	3	WORKERS	75.000,00
46	35	1	11	1	3	9	822	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	27.527.000,00
46	35	1	11	1	3	9	822	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	398.000,00
46	35	1	11	1	3	9	822	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	11	1	3	9	822	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	11	1	3	9	822	5	3	5	SERVICE PROCUREMENT	109.000,00
46	35	1	11	1	3	9	822	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	26.860.000,00
46	35	1	11	1	3	9	822	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	11	1	3	9	822	5	6		CAPITAL EXPENSES	440.000,00
46	35	1	11	1	3	9	822	5	6	1	PURCHASE OF FINISHED GOODS	240.000,00
46	35	1	11	1	3	9	822	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	150.000,00
46	35	1	11	1	3	9	822	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	11	1	3	9	856				Vehicle and Heavy Duty Vehicle Procurement Service	80.000.000,00
46	35	1	11	1	3	9	856	5			Local Governments	80.000.000,00
46	35	1	11	1	3	9	856	5	6		CAPITAL EXPENSES	80.000.000,00
46	35	1	11	1	3	9	856	5	6	1	PURCHASE OF FINISHED GOODS	80.000.000,00
46	35	1	11	1	3	9	857				Fuel And Liquid Fuel Supply To Service Units	75.650.000,00
46	35	1	11	1	3	9	857	5			Local Governments	75.650.000,00
46	35	1	11	1	3	9	857	5	6		CAPITAL EXPENSES	75.650.000,00
46	35	1	11	1	3	9	857	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	75.650.000,00
46	35	1	11	1	3	9	858				Management of Vehicle and Heavy Duty Vehicle Rental Service	170.115.000,00
46	35	1	11	1	3	9	858	5			Local Governments	170.115.000,00
46	35	1	11	1	3	9	858	5	1		PERSONNEL EXPENDITURES	2.203.000,00
46	35	1	11	1	3	9	858	5	1	1	CIVIL SERVANTS	2.179.000,00
46	35	1	11	1	3	9	858	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	11	1	3	9	858	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	281.000,00
46	35	1	11	1	3	9	858	5	2	1	CIVIL SERVANTS	281.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	11	1	3	9	858	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	3.281.000,00	
46	35	1	11	1	3	9	858	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	142.000,00	
46	35	1	11	1	3	9	858	5	3	TRAVEL ALLOWANCES	7.000,00	
46	35	1	11	1	3	9	858	5	3	DUTY EXPENDITURES	13.000,00	
46	35	1	11	1	3	9	858	5	3	SERVICE PROCUREMENT	3.075.000,00	
46	35	1	11	1	3	9	858	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	25.000,00	
46	35	1	11	1	3	9	858	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	19.000,00	
46	35	1	11	1	3	9	858	5	6	CAPITAL EXPENSES	164.350.000,00	
46	35	1	11	1	3	9	858	5	6	PURCHASE OF FINISHED GOODS	20.000,00	
46	35	1	11	1	3	9	858	5	6	PURCHASE OF INTANGIBLE PROPERTIES	270.000,00	
46	35	1	11	1	3	9	858	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	60.000,00	
46	35	1	11	1	3	9	858	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	164.000.000,00	
46	35	1	19							DEPARTMENT OF SUPPORT SERVICES	1.285.411.000,00	
46	35	1	19	1						GENERAL PUBLIC SERVICES	1.061.360.000,00	
46	35	1	19	1	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	1.061.360.000,00	
46	35	1	19	1	9	9				Unclassified General Public Services	1.061.360.000,00	
46	35	1	19	1	9	9	0			Unclassified General Public Services	987.877.000,00	
46	35	1	19	1	9	9	0	5		Local Governments	987.877.000,00	
46	35	1	19	1	9	9	0	5	1	PERSONNEL EXPENDITURES	9.178.000,00	
46	35	1	19	1	9	9	0	5	1	CIVIL SERVANTS	2.253.000,00	
46	35	1	19	1	9	9	0	5	1	CONTRACTED PERSONNEL	834.000,00	
46	35	1	19	1	9	9	0	5	1	WORKERS	6.049.000,00	
46	35	1	19	1	9	9	0	5	1	TEMPORARY PERSONNEL	42.000,00	
46	35	1	19	1	9	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.171.000,00	
46	35	1	19	1	9	9	0	5	2	CIVIL SERVANTS	243.000,00	
46	35	1	19	1	9	9	0	5	2	CONTRACTED PERSONNEL	135.000,00	
46	35	1	19	1	9	9	0	5	2	WORKERS	793.000,00	
46	35	1	19	1	9	9	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	4.497.000,00	
46	35	1	19	1	9	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.800.000,00	
46	35	1	19	1	9	9	0	5	3	TRAVEL ALLOWANCES	25.000,00	
46	35	1	19	1	9	9	0	5	3	DUTY EXPENDITURES	295.000,00	
46	35	1	19	1	9	9	0	5	3	SERVICE PROCUREMENT	315.000,00	
46	35	1	19	1	9	9	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	750.000,00	
46	35	1	19	1	9	9	0	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	312.000,00	
46	35	1	19	1	9	9	0	5	5	CURRENT TRANSFERS	22.626.000,00	
46	35	1	19	1	9	9	0	5	5	DUTY LOSSES	1.000,00	
46	35	1	19	1	9	9	0	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	22.625.000,00	
46	35	1	19	1	9	9	0	5	6	CAPITAL EXPENSES	405.000,00	
46	35	1	19	1	9	9	0	5	6	PURCHASE OF FINISHED GOODS	375.000,00	
46	35	1	19	1	9	9	0	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	30.000,00	
46	35	1	19	1	9	9	0	5	8	LENDING	950.000.000,00	
46	35	1	19	1	9	9	0	5	8	DOMESTIC LENDING	950.000.000,00	
46	35	1	19	1	9	9	386			Management of Vegetable Market Hall Services	46.546.000,00	
46	35	1	19	1	9	9	386	5		Local Governments	46.546.000,00	
46	35	1	19	1	9	9	386	5	1	PERSONNEL EXPENDITURES	2.620.000,00	
46	35	1	19	1	9	9	386	5	1	CIVIL SERVANTS	1.851.000,00	
46	35	1	19	1	9	9	386	5	1	WORKERS	769.000,00	
46	35	1	19	1	9	9	386	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	276.000,00	
46	35	1	19	1	9	9	386	5	2	CIVIL SERVANTS	201.000,00	
46	35	1	19	1	9	9	386	5	2	WORKERS	75.000,00	
46	35	1	19	1	9	9	386	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	43.623.000,00	
46	35	1	19	1	9	9	386	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	289.000,00	
46	35	1	19	1	9	9	386	5	3	TRAVEL ALLOWANCES	12.000,00	
46	35	1	19	1	9	9	386	5	3	DUTY EXPENDITURES	211.000,00	
46	35	1	19	1	9	9	386	5	3	SERVICE PROCUREMENT	43.007.000,00	
46	35	1	19	1	9	9	386	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00	
46	35	1	19	1	9	9	386	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	87.000,00	
46	35	1	19	1	9	9	386	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	12.000,00	
46	35	1	19	1	9	9	386	5	5	CURRENT TRANSFERS	15.000,00	
46	35	1	19	1	9	9	386	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	15.000,00	
46	35	1	19	1	9	9	386	5	6	CAPITAL EXPENSES	12.000,00	
46	35	1	19	1	9	9	386	5	6	PURCHASE OF FINISHED GOODS	12.000,00	
46	35	1	19	1	9	9	387			Management of Fisheries Market Hall Services	26.937.000,00	
46	35	1	19	1	9	9	387	5		Local Governments	26.937.000,00	
46	35	1	19	1	9	9	387	5	1	PERSONNEL EXPENDITURES	1.074.000,00	
46	35	1	19	1	9	9	387	5	1	CIVIL SERVANTS	1.074.000,00	
46	35	1	19	1	9	9	387	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	123.000,00	
46	35	1	19	1	9	9	387	5	2	CIVIL SERVANTS	123.000,00	
46	35	1	19	1	9	9	387	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	25.698.000,00	
46	35	1	19	1	9	9	387	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	428.000,00	
46	35	1	19	1	9	9	387	5	3	TRAVEL ALLOWANCES	18.000,00	
46	35	1	19	1	9	9	387	5	3	DUTY EXPENDITURES	17.000,00	
46	35	1	19	1	9	9	387	5	3	SERVICE PROCUREMENT	25.027.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	19	1	9	9	387	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	19	1	9	9	387	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	176.000,00
46	35	1	19	1	9	9	387	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	25.000,00
46	35	1	19	1	9	9	387	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	19	1	9	9	387	5	6		CAPITAL EXPENSES	42.000,00
46	35	1	19	1	9	9	387	5	6	1	PURCHASE OF FINISHED GOODS	22.000,00
46	35	1	19	1	9	9	387	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	20.000,00
46	35	1	19	3							PUBLIC ORDER AND SECURITY SERVICES	193.412.000,00
46	35	1	19	3	1						Security Services	193.412.000,00
46	35	1	19	3	1	4					Institutional Security Services	193.412.000,00
46	35	1	19	3	1	4	384				Management of Protection and Security Services	193.412.000,00
46	35	1	19	3	1	4	384	5			Local Governments	193.412.000,00
46	35	1	19	3	1	4	384	5	1		PERSONNEL EXPENDITURES	2.772.000,00
46	35	1	19	3	1	4	384	5	1	1	CIVIL SERVANTS	2.772.000,00
46	35	1	19	3	1	4	384	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	392.000,00
46	35	1	19	3	1	4	384	5	2	1	CIVIL SERVANTS	392.000,00
46	35	1	19	3	1	4	384	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	190.248.000,00
46	35	1	19	3	1	4	384	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.000,00
46	35	1	19	3	1	4	384	5	3	3	TRAVEL ALLOWANCES	4.000,00
46	35	1	19	3	1	4	384	5	3	4	DUTY EXPENDITURES	165.000,00
46	35	1	19	3	1	4	384	5	3	5	SERVICE PROCUREMENT	190.005.000,00
46	35	1	19	3	1	4	384	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00
46	35	1	19	7							HEALTH SERVICES	30.639.000,00
46	35	1	19	7	9						Unclassified Health Services	30.639.000,00
46	35	1	19	7	9	9					Unclassified Health Services	30.639.000,00
46	35	1	19	7	9	9	333				Management of Slaughterhouse Services	30.639.000,00
46	35	1	19	7	9	9	333	5			Local Governments	30.639.000,00
46	35	1	19	7	9	9	333	5	1		PERSONNEL EXPENDITURES	8.666.000,00
46	35	1	19	7	9	9	333	5	1	1	CIVIL SERVANTS	2.951.000,00
46	35	1	19	7	9	9	333	5	1	3	WORKERS	5.688.000,00
46	35	1	19	7	9	9	333	5	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	19	7	9	9	333	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.192.000,00
46	35	1	19	7	9	9	333	5	2	1	CIVIL SERVANTS	315.000,00
46	35	1	19	7	9	9	333	5	2	3	WORKERS	877.000,00
46	35	1	19	7	9	9	333	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	18.601.000,00
46	35	1	19	7	9	9	333	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.186.000,00
46	35	1	19	7	9	9	333	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	19	7	9	9	333	5	3	4	DUTY EXPENDITURES	234.000,00
46	35	1	19	7	9	9	333	5	3	5	SERVICE PROCUREMENT	16.459.000,00
46	35	1	19	7	9	9	333	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	19	7	9	9	333	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	672.000,00
46	35	1	19	7	9	9	333	5	6		CAPITAL EXPENSES	2.180.000,00
46	35	1	19	7	9	9	333	5	6	1	PURCHASE OF FINISHED GOODS	380.000,00
46	35	1	19	7	9	9	333	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.800.000,00
46	35	1	20								SUPERVISORY BOARD DEPARTMENT	3.513.000,00
46	35	1	20	1							GENERAL PUBLIC SERVICES	3.513.000,00
46	35	1	20	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	3.513.000,00
46	35	1	20	1	1	9					Unclassified Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	3.513.000,00
46	35	1	20	1	1	9	0				Unclassified Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	3.513.000,00
46	35	1	20	1	1	9	0	5			Local Governments	3.513.000,00
46	35	1	20	1	1	9	0	5	1		PERSONNEL EXPENDITURES	2.975.000,00
46	35	1	20	1	1	9	0	5	1	1	CIVIL SERVANTS	2.958.000,00
46	35	1	20	1	1	9	0	5	1	4	TEMPORARY PERSONNEL	17.000,00
46	35	1	20	1	1	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	344.000,00
46	35	1	20	1	1	9	0	5	2	1	CIVIL SERVANTS	344.000,00
46	35	1	20	1	1	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	194.000,00
46	35	1	20	1	1	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	38.000,00
46	35	1	20	1	1	9	0	5	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	20	1	1	9	0	5	3	5	SERVICE PROCUREMENT	95.000,00
46	35	1	20	1	1	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	56.000,00
46	35	1	21								DEPARTMENT OF INTERNAL CONTROL	2.655.000,00
46	35	1	21	1							GENERAL PUBLIC SERVICES	2.655.000,00
46	35	1	21	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	2.655.000,00
46	35	1	21	1	1	9					Unclassified Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	2.655.000,00
46	35	1	21	1	1	9	0				Unclassified Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	2.655.000,00
46	35	1	21	1	1	9	0	5			Local Governments	2.655.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	21	1	1	9	0	5	1		PERSONNEL EXPENDITURES	2.294.000,00
46	35	1	21	1	1	9	0	5	1	1	CIVIL SERVANTS	2.294.000,00
46	35	1	21	1	1	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	279.000,00
46	35	1	21	1	1	9	0	5	2	1	CIVIL SERVANTS	279.000,00
46	35	1	21	1	1	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	82.000,00
46	35	1	21	1	1	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	18.000,00
46	35	1	21	1	1	9	0	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	21	1	1	9	0	5	3	5	SERVICE PROCUREMENT	30.000,00
46	35	1	21	1	1	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	9.000,00
46	35	1	22								STRATEGY DEVELOPMENT DEPARTMENT	11.471.000,00
46	35	1	22	1							GENERAL PUBLIC SERVICES	11.471.000,00
46	35	1	22	1	3						GENERAL SERVICES	10.076.000,00
46	35	1	22	1	3	1					General Personnel Services	3.893.000,00
46	35	1	22	1	3	1	0				General Personnel Services	3.893.000,00
46	35	1	22	1	3	1	0	5			Local Governments	3.893.000,00
46	35	1	22	1	3	1	0	5	1		PERSONNEL EXPENDITURES	611.000,00
46	35	1	22	1	3	1	0	5	1	1	CIVIL SERVANTS	591.000,00
46	35	1	22	1	3	1	0	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	22	1	3	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	64.000,00
46	35	1	22	1	3	1	0	5	2	1	CIVIL SERVANTS	64.000,00
46	35	1	22	1	3	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	213.000,00
46	35	1	22	1	3	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.000,00
46	35	1	22	1	3	1	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	22	1	3	1	0	5	3	5	SERVICE PROCUREMENT	160.000,00
46	35	1	22	1	3	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	38.000,00
46	35	1	22	1	3	1	0	5	5		CURRENT TRANSFERS	5.000,00
46	35	1	22	1	3	1	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	5.000,00
46	35	1	22	1	3	1	0	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	22	1	3	1	0	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	22	1	3	2					General Planning And Statistics Services	6.183.000,00
46	35	1	22	1	3	2	0				General Planning And Statistics Services	2.303.000,00
46	35	1	22	1	3	2	0	5			Local Governments	2.303.000,00
46	35	1	22	1	3	2	0	5	1		PERSONNEL EXPENDITURES	1.246.000,00
46	35	1	22	1	3	2	0	5	1	1	CIVIL SERVANTS	1.222.000,00
46	35	1	22	1	3	2	0	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	22	1	3	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	129.000,00
46	35	1	22	1	3	2	0	5	2	1	CIVIL SERVANTS	129.000,00
46	35	1	22	1	3	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	868.000,00
46	35	1	22	1	3	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	97.000,00
46	35	1	22	1	3	2	0	5	3	3	TRAVEL ALLOWANCES	120.000,00
46	35	1	22	1	3	2	0	5	3	5	SERVICE PROCUREMENT	431.000,00
46	35	1	22	1	3	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	22	1	3	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.000,00
46	35	1	22	1	3	2	0	5	5		CURRENT TRANSFERS	60.000,00
46	35	1	22	1	3	2	0	5	5	6	TRANSFERS TO ABROAD	60.000,00
46	35	1	22	1	3	2	534				Strategy Map Activity	150.000,00
46	35	1	22	1	3	2	534	5			Local Governments	150.000,00
46	35	1	22	1	3	2	534	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	150.000,00
46	35	1	22	1	3	2	534	5	3	5	SERVICE PROCUREMENT	150.000,00
46	35	1	22	1	3	2	966				Management of Statistic and Internal Controlling Services	3.730.000,00
46	35	1	22	1	3	2	966	5			Local Governments	3.730.000,00
46	35	1	22	1	3	2	966	5	1		PERSONNEL EXPENDITURES	2.082.000,00
46	35	1	22	1	3	2	966	5	1	1	CIVIL SERVANTS	751.000,00
46	35	1	22	1	3	2	966	5	1	2	CONTRACTED PERSONNEL	1.311.000,00
46	35	1	22	1	3	2	966	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	22	1	3	2	966	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	290.000,00
46	35	1	22	1	3	2	966	5	2	1	CIVIL SERVANTS	69.000,00
46	35	1	22	1	3	2	966	5	2	2	CONTRACTED PERSONNEL	221.000,00
46	35	1	22	1	3	2	966	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.358.000,00
46	35	1	22	1	3	2	966	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	278.000,00
46	35	1	22	1	3	2	966	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	22	1	3	2	966	5	3	5	SERVICE PROCUREMENT	1.015.000,00
46	35	1	22	1	3	2	966	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
46	35	1	22	1	3	2	966	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.000,00
46	35	1	22	1	8						RESEARCH AND DEVELOPMENT SERVICES CONCERNING GENERAL PUBLIC SERVICES	1.395.000,00
46	35	1	22	1	8	8					Research And Development Services Concerning General Public Services	1.395.000,00
46	35	1	22	1	8	8	579				İzmir Entrepreneurship Center	100.000,00
46	35	1	22	1	8	8	579	5			Local Governments	100.000,00
46	35	1	22	1	8	8	579	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	22	1	8	8	579	5	3	5	SERVICE PROCUREMENT	100.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	22	1	8	8	950			Management of Research and Development Services	1.295.000,00	
46	35	1	22	1	8	8	950	5		Local Governments	1.295.000,00	
46	35	1	22	1	8	8	950	5	1	PERSONNEL EXPENDITURES	1.038.000,00	
46	35	1	22	1	8	8	950	5	1	1	CIVIL SERVANTS	687.000,00
46	35	1	22	1	8	8	950	5	1	2	CONTRACTED PERSONNEL	351.000,00
46	35	1	22	1	8	8	950	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	129.000,00
46	35	1	22	1	8	8	950	5	2	1	CIVIL SERVANTS	72.000,00
46	35	1	22	1	8	8	950	5	2	2	CONTRACTED PERSONNEL	57.000,00
46	35	1	22	1	8	8	950	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	112.000,00
46	35	1	22	1	8	8	950	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	16.000,00
46	35	1	22	1	8	8	950	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	22	1	8	8	950	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	22	1	8	8	950	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	22	1	8	8	950	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	22	1	8	8	950	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES	15.000,00
46	35	1	22	1	8	8	950	5	6		CAPITAL EXPENSES	16.000,00
46	35	1	22	1	8	8	950	5	6	1	PURCHASE OF FINISHED GOODS	11.000,00
46	35	1	22	1	8	8	950	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	5.000,00
46	35	1	23								DEPARTMENT OF FINANCIAL SERVICES	1.710.626.000,00
46	35	1	23	1							GENERAL PUBLIC SERVICES	1.710.626.000,00
46	35	1	23	1	1						LEGISLATIVE AND EXECUTIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, FOREIGN AFFAIRS SERVICES	656.603.000,00
46	35	1	23	1	1	2					Financial And Fiscal Affairs And Services	656.603.000,00
46	35	1	23	1	1	2	0				Financial And Fiscal Affairs And Services	635.232.000,00
46	35	1	23	1	1	2	0	5			Local Governments	635.232.000,00
46	35	1	23	1	1	2	0	5	1		PERSONNEL EXPENDITURES	5.787.000,00
46	35	1	23	1	1	2	0	5	1	1	CIVIL SERVANTS	5.656.000,00
46	35	1	23	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	131.000,00
46	35	1	23	1	1	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	721.000,00
46	35	1	23	1	1	2	0	5	2	1	CIVIL SERVANTS	721.000,00
46	35	1	23	1	1	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	544.000,00
46	35	1	23	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	214.000,00
46	35	1	23	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	49.000,00
46	35	1	23	1	1	2	0	5	3	4	DUTY EXPENDITURES	55.000,00
46	35	1	23	1	1	2	0	5	3	5	SERVICE PROCUREMENT	166.000,00
46	35	1	23	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	23	1	1	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	50.000,00
46	35	1	23	1	1	2	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	23	1	1	2	0	5	5		CURRENT TRANSFERS	15.060.000,00
46	35	1	23	1	1	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	15.060.000,00
46	35	1	23	1	1	2	0	5	6		CAPITAL EXPENSES	70.000,00
46	35	1	23	1	1	2	0	5	6	1	PURCHASE OF FINISHED GOODS	70.000,00
46	35	1	23	1	1	2	0	5	9		RESERVE APPROPRIATIONS	613.050.000,00
46	35	1	23	1	1	2	0	5	9	1	PERSONNEL EXPENSES APPROPRIATION	13.050.000,00
46	35	1	23	1	1	2	0	5	9	6	RESERVE APPROPRIATION	600.000.000,00
46	35	1	23	1	1	2	374				Management of Revenue Services	13.360.000,00
46	35	1	23	1	1	2	374	5			Local Governments	13.360.000,00
46	35	1	23	1	1	2	374	5	1		PERSONNEL EXPENDITURES	11.679.000,00
46	35	1	23	1	1	2	374	5	1	1	CIVIL SERVANTS	11.659.000,00
46	35	1	23	1	1	2	374	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	23	1	1	2	374	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.528.000,00
46	35	1	23	1	1	2	374	5	2	1	CIVIL SERVANTS	1.528.000,00
46	35	1	23	1	1	2	374	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	153.000,00
46	35	1	23	1	1	2	374	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	57.000,00
46	35	1	23	1	1	2	374	5	3	3	TRAVEL ALLOWANCES	43.000,00
46	35	1	23	1	1	2	374	5	3	4	DUTY EXPENDITURES	11.000,00
46	35	1	23	1	1	2	374	5	3	5	SERVICE PROCUREMENT	13.000,00
46	35	1	23	1	1	2	374	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	29.000,00
46	35	1	23	1	1	2	598				Participatory Budget Pilot Implementation Project (Limontepe)	2.950.000,00
46	35	1	23	1	1	2	598	5			Local Governments	2.950.000,00
46	35	1	23	1	1	2	598	5	9		RESERVE APPROPRIATIONS	2.950.000,00
46	35	1	23	1	1	2	598	5	9	9	OTHER RESERVE APPROPRIATIONS	2.950.000,00
46	35	1	23	1	1	2	667				Management of Enforcement And Proceeding Services	5.061.000,00
46	35	1	23	1	1	2	667	5			Local Governments	5.061.000,00
46	35	1	23	1	1	2	667	5	1		PERSONNEL EXPENDITURES	4.443.000,00
46	35	1	23	1	1	2	667	5	1	1	CIVIL SERVANTS	4.419.000,00
46	35	1	23	1	1	2	667	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	23	1	1	2	667	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	533.000,00
46	35	1	23	1	1	2	667	5	2	1	CIVIL SERVANTS	533.000,00
46	35	1	23	1	1	2	667	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	75.000,00
46	35	1	23	1	1	2	667	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	23	1	1	2	667	5	3	4	DUTY EXPENDITURES	18.000,00
46	35	1	23	1	1	2	667	5	3	5	SERVICE PROCUREMENT	7.000,00
46	35	1	23	1	1	2	667	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	23	1	1	2	667	5	6	CAPITAL EXPENSES	10.000,00	
46	35	1	23	1	1	2	667	5	6	PURCHASE OF FINISHED GOODS	10.000,00	
46	35	1	23	1	3					GENERAL SERVICES	9.023.000,00	
46	35	1	23	1	3	9				Other General Services	9.023.000,00	
46	35	1	23	1	3	9	0			Other General Services	9.023.000,00	
46	35	1	23	1	3	9	0	5		Local Governments	9.023.000,00	
46	35	1	23	1	3	9	0	5	1	PERSONNEL EXPENDITURES	2.514.000,00	
46	35	1	23	1	3	9	0	5	1	CIVIL SERVANTS	2.490.000,00	
46	35	1	23	1	3	9	0	5	1	TEMPORARY PERSONNEL	24.000,00	
46	35	1	23	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	324.000,00	
46	35	1	23	1	3	9	0	5	2	CIVIL SERVANTS	324.000,00	
46	35	1	23	1	3	9	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	5.732.000,00	
46	35	1	23	1	3	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.803.000,00	
46	35	1	23	1	3	9	0	5	3	TRAVEL ALLOWANCES	8.000,00	
46	35	1	23	1	3	9	0	5	3	DUTY EXPENDITURES	1.000,00	
46	35	1	23	1	3	9	0	5	3	SERVICE PROCUREMENT	1.671.000,00	
46	35	1	23	1	3	9	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	234.000,00	
46	35	1	23	1	3	9	0	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00	
46	35	1	23	1	3	9	0	5	6	CAPITAL EXPENSES	453.000,00	
46	35	1	23	1	3	9	0	5	6	PURCHASE OF FINISHED GOODS	453.000,00	
46	35	1	23	1	6					Services Concerning General Qualified Transfers	1.045.000.000,00	
46	35	1	23	1	6	0				Services Concerning General Qualified Transfers	1.045.000.000,00	
46	35	1	23	1	6	0	0			Services Concerning General Qualified Transfers	1.045.000.000,00	
46	35	1	23	1	6	0	0	5		Local Governments	1.045.000.000,00	
46	35	1	23	1	6	0	0	5	5	CURRENT TRANSFERS	945.000.000,00	
46	35	1	23	1	6	0	0	5	5	TREASURY AIDS	800.000.000,00	
46	35	1	23	1	6	0	0	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	5.000.000,00	
46	35	1	23	1	6	0	0	5	5	ALLOCATIONS FROM MUNICIPAL REVENUES	140.000.000,00	
46	35	1	23	1	6	0	0	5	7	CAPITAL TRANSFERS	100.000.000,00	
46	35	1	23	1	6	0	0	5	7	DOMESTIC CAPITAL TRANSFERS	100.000.000,00	
46	35	1	24							FIRST LEGAL ADVISORY	21.912.000,00	
46	35	1	24	1						GENERAL PUBLIC SERVICES	21.912.000,00	
46	35	1	24	1	3					GENERAL SERVICES	21.912.000,00	
46	35	1	24	1	3	9				Other General Services	21.912.000,00	
46	35	1	24	1	3	9	0			Other General Services	21.912.000,00	
46	35	1	24	1	3	9	0	5		Local Governments	21.912.000,00	
46	35	1	24	1	3	9	0	5	1	PERSONNEL EXPENDITURES	10.395.000,00	
46	35	1	24	1	3	9	0	5	1	CIVIL SERVANTS	6.885.000,00	
46	35	1	24	1	3	9	0	5	1	CONTRACTED PERSONNEL	3.510.000,00	
46	35	1	24	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.357.000,00	
46	35	1	24	1	3	9	0	5	2	CIVIL SERVANTS	789.000,00	
46	35	1	24	1	3	9	0	5	2	CONTRACTED PERSONNEL	568.000,00	
46	35	1	24	1	3	9	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	10.160.000,00	
46	35	1	24	1	3	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	66.000,00	
46	35	1	24	1	3	9	0	5	3	TRAVEL ALLOWANCES	21.000,00	
46	35	1	24	1	3	9	0	5	3	DUTY EXPENDITURES	10.009.000,00	
46	35	1	24	1	3	9	0	5	3	SERVICE PROCUREMENT	47.000,00	
46	35	1	24	1	3	9	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	17.000,00	
46	35	1	25							DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	67.726.000,00	
46	35	1	25	1						GENERAL PUBLIC SERVICES	34.777.000,00	
46	35	1	25	1	1					LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	19.620.000,00	
46	35	1	25	1	1	1				Legislative and Executive Organs Services	19.620.000,00	
46	35	1	25	1	1	1	820			Management of Public Relations Services	19.620.000,00	
46	35	1	25	1	1	1	820	5		Local Governments	19.620.000,00	
46	35	1	25	1	1	1	820	5	1	PERSONNEL EXPENDITURES	1.442.000,00	
46	35	1	25	1	1	1	820	5	1	CIVIL SERVANTS	1.395.000,00	
46	35	1	25	1	1	1	820	5	1	TEMPORARY PERSONNEL	47.000,00	
46	35	1	25	1	1	1	820	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	160.000,00	
46	35	1	25	1	1	1	820	5	2	CIVIL SERVANTS	160.000,00	
46	35	1	25	1	1	1	820	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	17.748.000,00	
46	35	1	25	1	1	1	820	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	149.000,00	
46	35	1	25	1	1	1	820	5	3	TRAVEL ALLOWANCES	6.000,00	
46	35	1	25	1	1	1	820	5	3	DUTY EXPENDITURES	10.000,00	
46	35	1	25	1	1	1	820	5	3	SERVICE PROCUREMENT	17.116.000,00	
46	35	1	25	1	1	1	820	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	360.000,00	
46	35	1	25	1	1	1	820	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	97.000,00	
46	35	1	25	1	1	1	820	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00	
46	35	1	25	1	1	1	820	5	6	CAPITAL EXPENSES	270.000,00	
46	35	1	25	1	1	1	820	5	6	PURCHASE OF FINISHED GOODS	20.000,00	
46	35	1	25	1	1	1	820	5	6	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00	
46	35	1	25	1	1	1	820	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	150.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	25	1	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	15.157.000,00	
46	35	1	25	1	9	9				Unclassified General Public Services	15.157.000,00	
46	35	1	25	1	9	9	819			Management of Institutional Promotion Services	15.157.000,00	
46	35	1	25	1	9	9	819	5		Local Governments	15.157.000,00	
46	35	1	25	1	9	9	819	5	1	PERSONNEL EXPENDITURES	1.506.000,00	
46	35	1	25	1	9	9	819	5	1	CIVIL SERVANTS	834.000,00	
46	35	1	25	1	9	9	819	5	2	CONTRACTED PERSONNEL	625.000,00	
46	35	1	25	1	9	9	819	5	4	TEMPORARY PERSONNEL	47.000,00	
46	35	1	25	1	9	9	819	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	195.000,00	
46	35	1	25	1	9	9	819	5	2	CIVIL SERVANTS	94.000,00	
46	35	1	25	1	9	9	819	5	2	CONTRACTED PERSONNEL	101.000,00	
46	35	1	25	1	9	9	819	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	12.956.000,00	
46	35	1	25	1	9	9	819	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.450.000,00	
46	35	1	25	1	9	9	819	5	3	TRAVEL ALLOWANCES	30.000,00	
46	35	1	25	1	9	9	819	5	3	DUTY EXPENDITURES	1.000,00	
46	35	1	25	1	9	9	819	5	3	SERVICE PROCUREMENT	165.000,00	
46	35	1	25	1	9	9	819	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	1.600.000,00	
46	35	1	25	1	9	9	819	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	710.000,00	
46	35	1	25	1	9	9	819	5	6	CAPITAL EXPENSES	500.000,00	
46	35	1	25	1	9	9	819	5	6	PURCHASE OF FINISHED GOODS	300.000,00	
46	35	1	25	1	9	9	819	5	6	PURCHASE OF INTANGIBLE PROPERTIES	200.000,00	
46	35	1	25	8						RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	32.949.000,00	
46	35	1	25	8	3					Publication and Broadcasting Services	32.949.000,00	
46	35	1	25	8	3	0				Publication and Broadcasting Services	32.949.000,00	
46	35	1	25	8	3	0	321			Management of Public Relations and Monitoring the Press and Media	32.949.000,00	
46	35	1	25	8	3	0	321	5		Local Governments	32.949.000,00	
46	35	1	25	8	3	0	321	5	1	PERSONNEL EXPENDITURES	847.000,00	
46	35	1	25	8	3	0	321	5	1	CIVIL SERVANTS	820.000,00	
46	35	1	25	8	3	0	321	5	4	TEMPORARY PERSONNEL	27.000,00	
46	35	1	25	8	3	0	321	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	142.000,00	
46	35	1	25	8	3	0	321	5	2	CIVIL SERVANTS	142.000,00	
46	35	1	25	8	3	0	321	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	31.660.000,00	
46	35	1	25	8	3	0	321	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.176.000,00	
46	35	1	25	8	3	0	321	5	3	TRAVEL ALLOWANCES	41.000,00	
46	35	1	25	8	3	0	321	5	3	DUTY EXPENDITURES	111.000,00	
46	35	1	25	8	3	0	321	5	3	SERVICE PROCUREMENT	22.214.000,00	
46	35	1	25	8	3	0	321	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	7.840.000,00	
46	35	1	25	8	3	0	321	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	278.000,00	
46	35	1	25	8	3	0	321	5	6	CAPITAL EXPENSES	300.000,00	
46	35	1	25	8	3	0	321	5	6	PURCHASE OF FINISHED GOODS	300.000,00	
46	35	1	26							DIRECTORATE OF PROTOCOL	20.007.000,00	
46	35	1	26	1						GENERAL PUBLIC SERVICES	20.007.000,00	
46	35	1	26	1	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	20.007.000,00	
46	35	1	26	1	9	9				Unclassified General Public Services	20.007.000,00	
46	35	1	26	1	9	9	0			Unclassified General Public Services	20.007.000,00	
46	35	1	26	1	9	9	0	5		Local Governments	20.007.000,00	
46	35	1	26	1	9	9	0	5	1	PERSONNEL EXPENDITURES	758.000,00	
46	35	1	26	1	9	9	0	5	1	CIVIL SERVANTS	734.000,00	
46	35	1	26	1	9	9	0	5	4	TEMPORARY PERSONNEL	24.000,00	
46	35	1	26	1	9	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	99.000,00	
46	35	1	26	1	9	9	0	5	2	CIVIL SERVANTS	99.000,00	
46	35	1	26	1	9	9	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	19.150.000,00	
46	35	1	26	1	9	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	26.000,00	
46	35	1	26	1	9	9	0	5	3	TRAVEL ALLOWANCES	8.000,00	
46	35	1	26	1	9	9	0	5	3	SERVICE PROCUREMENT	99.000,00	
46	35	1	26	1	9	9	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	19.000.000,00	
46	35	1	26	1	9	9	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	17.000,00	
46	35	1	27							DEPARTMENT OF FOREIGN RELATIONS AND TOURISM	24.847.000,00	
46	35	1	27	1						GENERAL PUBLIC SERVICES	15.510.000,00	
46	35	1	27	1	3					GENERAL SERVICES	15.510.000,00	
46	35	1	27	1	3	2				General Planning And Statistics Services	15.510.000,00	
46	35	1	27	1	3	2	0			General Planning And Statistics Services	740.000,00	
46	35	1	27	1	3	2	0	5		Local Governments	740.000,00	
46	35	1	27	1	3	2	0	5	1	PERSONNEL EXPENDITURES	273.000,00	
46	35	1	27	1	3	2	0	5	1	CIVIL SERVANTS	273.000,00	
46	35	1	27	1	3	2	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	33.000,00	
46	35	1	27	1	3	2	0	5	2	CIVIL SERVANTS	33.000,00	
46	35	1	27	1	3	2	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	260.000,00	
46	35	1	27	1	3	2	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	37.000,00	
46	35	1	27	1	3	2	0	5	3	TRAVEL ALLOWANCES	30.000,00	
46	35	1	27	1	3	2	0	5	3	DUTY EXPENDITURES	3.000,00	
46	35	1	27	1	3	2	0	5	3	SERVICE PROCUREMENT	112.000,00	
46	35	1	27	1	3	2	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	52.000,00	
46	35	1	27	1	3	2	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	26.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	27	1	3	2	0	5	5		CURRENT TRANSFERS	174.000,00
46	35	1	27	1	3	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	162.000,00
46	35	1	27	1	3	2	0	5	5	6	TRANSFERS TO ABROAD	12.000,00
46	35	1	27	1	3	2	313				Management of the Foreign Relations and Tourism Services	3.778.000,00
46	35	1	27	1	3	2	313	5			Local Governments	3.778.000,00
46	35	1	27	1	3	2	313	5	1		PERSONNEL EXPENDITURES	1.526.000,00
46	35	1	27	1	3	2	313	5	1	1	CIVIL SERVANTS	516.000,00
46	35	1	27	1	3	2	313	5	1	2	CONTRACTED PERSONNEL	1.010.000,00
46	35	1	27	1	3	2	313	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	216.000,00
46	35	1	27	1	3	2	313	5	2	1	CIVIL SERVANTS	52.000,00
46	35	1	27	1	3	2	313	5	2	2	CONTRACTED PERSONNEL	164.000,00
46	35	1	27	1	3	2	313	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.595.000,00
46	35	1	27	1	3	2	313	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	27	1	3	2	313	5	3	3	TRAVEL ALLOWANCES	165.000,00
46	35	1	27	1	3	2	313	5	3	4	DUTY EXPENDITURES	3.000,00
46	35	1	27	1	3	2	313	5	3	5	SERVICE PROCUREMENT	566.000,00
46	35	1	27	1	3	2	313	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	700.000,00
46	35	1	27	1	3	2	313	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	61.000,00
46	35	1	27	1	3	2	313	5	5		CURRENT TRANSFERS	406.000,00
46	35	1	27	1	3	2	313	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	14.000,00
46	35	1	27	1	3	2	313	5	5	6	TRANSFERS TO ABROAD	392.000,00
46	35	1	27	1	3	2	313	5	6		CAPITAL EXPENSES	35.000,00
46	35	1	27	1	3	2	313	5	6	1	PURCHASE OF FINISHED GOODS	35.000,00
46	35	1	27	1	3	2	509				Izmir's Trade And Port Improvement Project	100.000,00
46	35	1	27	1	3	2	509	5			Local Governments	100.000,00
46	35	1	27	1	3	2	509	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	27	1	3	2	509	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	27	1	3	2	569				Management of Urban Economy And Innovative Industries Services	3.922.000,00
46	35	1	27	1	3	2	569	5			Local Governments	3.922.000,00
46	35	1	27	1	3	2	569	5	1		PERSONNEL EXPENDITURES	222.000,00
46	35	1	27	1	3	2	569	5	1	1	CIVIL SERVANTS	222.000,00
46	35	1	27	1	3	2	569	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	33.000,00
46	35	1	27	1	3	2	569	5	2	1	CIVIL SERVANTS	33.000,00
46	35	1	27	1	3	2	569	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.417.000,00
46	35	1	27	1	3	2	569	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	435.000,00
46	35	1	27	1	3	2	569	5	3	3	TRAVEL ALLOWANCES	100.000,00
46	35	1	27	1	3	2	569	5	3	5	SERVICE PROCUREMENT	307.000,00
46	35	1	27	1	3	2	569	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.500.000,00
46	35	1	27	1	3	2	569	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	55.000,00
46	35	1	27	1	3	2	569	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
46	35	1	27	1	3	2	569	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	27	1	3	2	569	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	27	1	3	2	569	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	27	1	3	2	569	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	27	1	3	2	578				Cinema Izmir	5.450.000,00
46	35	1	27	1	3	2	578	5			Local Governments	5.450.000,00
46	35	1	27	1	3	2	578	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.000.000,00
46	35	1	27	1	3	2	578	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	350.000,00
46	35	1	27	1	3	2	578	5	3	4	DUTY EXPENDITURES	500.000,00
46	35	1	27	1	3	2	578	5	3	5	SERVICE PROCUREMENT	1.150.000,00
46	35	1	27	1	3	2	578	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
46	35	1	27	1	3	2	578	5	6		CAPITAL EXPENSES	450.000,00
46	35	1	27	1	3	2	578	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00
46	35	1	27	1	3	2	579				Izmir Entrepreneurship Center	660.000,00
46	35	1	27	1	3	2	579	5			Local Governments	660.000,00
46	35	1	27	1	3	2	579	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	660.000,00
46	35	1	27	1	3	2	579	5	3	5	SERVICE PROCUREMENT	260.000,00
46	35	1	27	1	3	2	579	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	400.000,00
46	35	1	27	1	3	2	891				Mediterranean City Portraits	860.000,00
46	35	1	27	1	3	2	891	5			Local Governments	860.000,00
46	35	1	27	1	3	2	891	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	860.000,00
46	35	1	27	1	3	2	891	5	3	5	SERVICE PROCUREMENT	550.000,00
46	35	1	27	1	3	2	891	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	310.000,00
46	35	1	27	4							FINANCIAL AFFAIRS AND SERVICES	9.337.000,00
46	35	1	27	4	7						Other Industries	9.337.000,00
46	35	1	27	4	7	3					Tourism Services	9.337.000,00
46	35	1	27	4	7	3	522				Management of Tourism Services	7.837.000,00
46	35	1	27	4	7	3	522	5			Local Governments	7.837.000,00
46	35	1	27	4	7	3	522	5	1		PERSONNEL EXPENDITURES	631.000,00
46	35	1	27	4	7	3	522	5	1	1	CIVIL SERVANTS	617.000,00
46	35	1	27	4	7	3	522	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	27	4	7	3	522	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	74.000,00
46	35	1	27	4	7	3	522	5	2	1	CIVIL SERVANTS	74.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	27	4	7	3	522	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	6.422.000,00	
46	35	1	27	4	7	3	522	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.339.000,00	
46	35	1	27	4	7	3	522	5	3	TRAVEL ALLOWANCES	600.000,00	
46	35	1	27	4	7	3	522	5	3	DUTY EXPENDITURES	100.000,00	
46	35	1	27	4	7	3	522	5	3	SERVICE PROCUREMENT	1.570.000,00	
46	35	1	27	4	7	3	522	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	2.500.000,00	
46	35	1	27	4	7	3	522	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	313.000,00	
46	35	1	27	4	7	3	522	5	5	CURRENT TRANSFERS	10.000,00	
46	35	1	27	4	7	3	522	5	5	TRANSFERS TO ABROAD	10.000,00	
46	35	1	27	4	7	3	522	5	6	CAPITAL EXPENSES	700.000,00	
46	35	1	27	4	7	3	522	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00
46	35	1	27	4	7	3	522	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	27	4	7	3	522	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	27	4	7	3	523	5		Establishment Of Tourism Information Office	1.000.000,00	
46	35	1	27	4	7	3	523	5		Local Governments	1.000.000,00	
46	35	1	27	4	7	3	523	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00	
46	35	1	27	4	7	3	523	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	27	4	7	3	533	5		Protection of Izmir Destinations and Unesco World Heritage Areas	500.000,00	
46	35	1	27	4	7	3	533	5		Local Governments	500.000,00	
46	35	1	27	4	7	3	533	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00	
46	35	1	27	4	7	3	533	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	30							DEPARTMENT OF CLIMATE CHANGE AND ENVIRONMENTAL PROTECTION AND CONTROL	199.672.000,00	
46	35	1	30	5						ENVIRONMENTAL PROTECTION SERVICES	162.858.000,00	
46	35	1	30	5	9					Unclassified Environmental Protection Services	162.858.000,00	
46	35	1	30	5	9	9				Unclassified Environmental Protection Services	162.858.000,00	
46	35	1	30	5	9	9	29			Air Pollution Measurement and Improvement of The Measurement Network	1.186.000,00	
46	35	1	30	5	9	9	29	5		Local Governments	1.186.000,00	
46	35	1	30	5	9	9	29	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	686.000,00	
46	35	1	30	5	9	9	29	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	686.000,00
46	35	1	30	5	9	9	29	5	6	CAPITAL EXPENSES	500.000,00	
46	35	1	30	5	9	9	29	5	6	1	PURCHASE OF FINISHED GOODS	500.000,00
46	35	1	30	5	9	9	35			Observing and Developing the Gulf Water Quality	25.000,00	
46	35	1	30	5	9	9	35	5		Local Governments	25.000,00	
46	35	1	30	5	9	9	35	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	25.000,00	
46	35	1	30	5	9	9	35	5	3	5	SERVICE PROCUREMENT	25.000,00
46	35	1	30	5	9	9	36			Checking cyclically the insects' Reproduction Areas And Pest Control	97.680.000,00	
46	35	1	30	5	9	9	36	5		Local Governments	97.680.000,00	
46	35	1	30	5	9	9	36	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	95.180.000,00	
46	35	1	30	5	9	9	36	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	45.100.000,00
46	35	1	30	5	9	9	36	5	3	5	SERVICE PROCUREMENT	50.000.000,00
46	35	1	30	5	9	9	36	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	80.000,00
46	35	1	30	5	9	9	36	5	6	CAPITAL EXPENSES	2.500.000,00	
46	35	1	30	5	9	9	36	5	6	1	PURCHASE OF FINISHED GOODS	1.500.000,00
46	35	1	30	5	9	9	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	30	5	9	9	246			Management of Healthy Cities and Clean Energy Activities	4.259.000,00	
46	35	1	30	5	9	9	246	5		Local Governments	4.259.000,00	
46	35	1	30	5	9	9	246	5	1	PERSONNEL EXPENDITURES	1.971.000,00	
46	35	1	30	5	9	9	246	5	1	1	CIVIL SERVANTS	1.971.000,00
46	35	1	30	5	9	9	246	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	237.000,00	
46	35	1	30	5	9	9	246	5	2	1	CIVIL SERVANTS	237.000,00
46	35	1	30	5	9	9	246	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.230.000,00	
46	35	1	30	5	9	9	246	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	78.000,00
46	35	1	30	5	9	9	246	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	30	5	9	9	246	5	3	4	DUTY EXPENDITURES	2.000,00
46	35	1	30	5	9	9	246	5	3	5	SERVICE PROCUREMENT	902.000,00
46	35	1	30	5	9	9	246	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	160.000,00
46	35	1	30	5	9	9	246	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	56.000,00
46	35	1	30	5	9	9	246	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	30	5	9	9	246	5	5	CURRENT TRANSFERS	121.000,00	
46	35	1	30	5	9	9	246	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	121.000,00
46	35	1	30	5	9	9	246	5	6	CAPITAL EXPENSES	700.000,00	
46	35	1	30	5	9	9	246	5	6	1	PURCHASE OF FINISHED GOODS	700.000,00
46	35	1	30	5	9	9	323			Management of Environment Protect And Control Services	54.778.000,00	
46	35	1	30	5	9	9	323	5		Local Governments	54.778.000,00	
46	35	1	30	5	9	9	323	5	1	PERSONNEL EXPENDITURES	8.704.000,00	
46	35	1	30	5	9	9	323	5	1	1	CIVIL SERVANTS	5.237.000,00
46	35	1	30	5	9	9	323	5	1	2	CONTRACTED PERSONNEL	2.646.000,00
46	35	1	30	5	9	9	323	5	1	3	WORKERS	695.000,00
46	35	1	30	5	9	9	323	5	1	4	TEMPORARY PERSONNEL	126.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	30	5	9	9	323	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.021.000,00
46	35	1	30	5	9	9	323	5	2	1	CIVIL SERVANTS	558.000,00
46	35	1	30	5	9	9	323	5	2	2	CONTRACTED PERSONNEL	385.000,00
46	35	1	30	5	9	9	323	5	2	3	WORKERS	78.000,00
46	35	1	30	5	9	9	323	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	43.690.000,00
46	35	1	30	5	9	9	323	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	855.000,00
46	35	1	30	5	9	9	323	5	3	3	TRAVEL ALLOWANCES	49.000,00
46	35	1	30	5	9	9	323	5	3	4	DUTY EXPENDITURES	133.000,00
46	35	1	30	5	9	9	323	5	3	5	SERVICE PROCUREMENT	41.268.000,00
46	35	1	30	5	9	9	323	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	30	5	9	9	323	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	696.000,00
46	35	1	30	5	9	9	323	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	484.000,00
46	35	1	30	5	9	9	323	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	30	5	9	9	323	5	6		CAPITAL EXPENSES	1.363.000,00
46	35	1	30	5	9	9	323	5	6	1	PURCHASE OF FINISHED GOODS	360.000,00
46	35	1	30	5	9	9	323	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	3.000,00
46	35	1	30	5	9	9	323	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	500.000,00
46	35	1	30	5	9	9	323	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	500.000,00
46	35	1	30	5	9	9	329				Management of License and Audit Services	2.401.000,00
46	35	1	30	5	9	9	329	5			Local Governments	2.401.000,00
46	35	1	30	5	9	9	329	5	1		PERSONNEL EXPENDITURES	1.991.000,00
46	35	1	30	5	9	9	329	5	1	1	CIVIL SERVANTS	1.967.000,00
46	35	1	30	5	9	9	329	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	30	5	9	9	329	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	254.000,00
46	35	1	30	5	9	9	329	5	2	1	CIVIL SERVANTS	254.000,00
46	35	1	30	5	9	9	329	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	156.000,00
46	35	1	30	5	9	9	329	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	56.000,00
46	35	1	30	5	9	9	329	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	30	5	9	9	329	5	3	4	DUTY EXPENDITURES	32.000,00
46	35	1	30	5	9	9	329	5	3	5	SERVICE PROCUREMENT	18.000,00
46	35	1	30	5	9	9	329	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	30	5	9	9	329	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.000,00
46	35	1	30	5	9	9	507				Sustainable Energy and Climate Action Plan	700.000,00
46	35	1	30	5	9	9	507	5			Local Governments	700.000,00
46	35	1	30	5	9	9	507	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	700.000,00
46	35	1	30	5	9	9	507	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00
46	35	1	30	5	9	9	507	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	30	5	9	9	507	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	30	5	9	9	507	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	30	5	9	9	543				Izmir's Nature Inventory	860.000,00
46	35	1	30	5	9	9	543	5			Local Governments	860.000,00
46	35	1	30	5	9	9	543	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	860.000,00
46	35	1	30	5	9	9	543	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	30	5	9	9	543	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	30	5	9	9	543	5	3	5	SERVICE PROCUREMENT	750.000,00
46	35	1	30	5	9	9	543	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	30	5	9	9	544				Conservation, Support And Development Of Natural Resources in İzmir	159.000,00
46	35	1	30	5	9	9	544	5			Local Governments	159.000,00
46	35	1	30	5	9	9	544	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	159.000,00
46	35	1	30	5	9	9	544	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.000,00
46	35	1	30	5	9	9	544	5	3	3	TRAVEL ALLOWANCES	7.000,00
46	35	1	30	5	9	9	544	5	3	5	SERVICE PROCUREMENT	100.000,00
46	35	1	30	5	9	9	544	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	30	5	9	9	546				Awareness Of İzmir Natural Heritage	810.000,00
46	35	1	30	5	9	9	546	5			Local Governments	810.000,00
46	35	1	30	5	9	9	546	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	810.000,00
46	35	1	30	5	9	9	546	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.000,00
46	35	1	30	5	9	9	546	5	3	3	TRAVEL ALLOWANCES	7.000,00
46	35	1	30	5	9	9	546	5	3	5	SERVICE PROCUREMENT	750.000,00
46	35	1	30	5	9	9	546	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	30	7							HEALTH SERVICES	36.814.000,00
46	35	1	30	7	4						Public Health Services	4.667.000,00
46	35	1	30	7	4	0					Public Health Services	4.667.000,00
46	35	1	30	7	4	0	0				Public Health Services	4.667.000,00
46	35	1	30	7	4	0	0	5			Local Governments	4.667.000,00
46	35	1	30	7	4	0	0	5	1		PERSONNEL EXPENDITURES	913.000,00
46	35	1	30	7	4	0	0	5	1	1	CIVIL SERVANTS	913.000,00
46	35	1	30	7	4	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	126.000,00
46	35	1	30	7	4	0	0	5	2	1	CIVIL SERVANTS	126.000,00
46	35	1	30	7	4	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	678.000,00
46	35	1	30	7	4	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	486.000,00
46	35	1	30	7	4	0	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	30	7	4	0	0	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	30	7	4	0	0	5	3	5	SERVICE PROCUREMENT	76.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	30	7	4	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.000,00
46	35	1	30	7	4	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	68.000,00
46	35	1	30	7	4	0	0	5	6		CAPITAL EXPENSES	2.950.000,00
46	35	1	30	7	4	0	0	5	6	1	PURCHASE OF FINISHED GOODS	2.890.000,00
46	35	1	30	7	4	0	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	60.000,00
46	35	1	30	7	9						Unclassified Health Services	32.147.000,00
46	35	1	30	7	9	9					Unclassified Health Services	32.147.000,00
46	35	1	30	7	9	9	328				Management of Veterinary Services	32.147.000,00
46	35	1	30	7	9	9	328	5			Local Governments	32.147.000,00
46	35	1	30	7	9	9	328	5	1		PERSONNEL EXPENDITURES	5.599.000,00
46	35	1	30	7	9	9	328	5	1	1	CIVIL SERVANTS	2.051.000,00
46	35	1	30	7	9	9	328	5	1	2	CONTRACTED PERSONNEL	900.000,00
46	35	1	30	7	9	9	328	5	1	3	WORKERS	2.621.000,00
46	35	1	30	7	9	9	328	5	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	30	7	9	9	328	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	799.000,00
46	35	1	30	7	9	9	328	5	2	1	CIVIL SERVANTS	250.000,00
46	35	1	30	7	9	9	328	5	2	2	CONTRACTED PERSONNEL	148.000,00
46	35	1	30	7	9	9	328	5	2	3	WORKERS	401.000,00
46	35	1	30	7	9	9	328	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	24.878.000,00
46	35	1	30	7	9	9	328	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.541.000,00
46	35	1	30	7	9	9	328	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	30	7	9	9	328	5	3	4	DUTY EXPENDITURES	6.000,00
46	35	1	30	7	9	9	328	5	3	5	SERVICE PROCUREMENT	17.038.000,00
46	35	1	30	7	9	9	328	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000,00
46	35	1	30	7	9	9	328	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	281.000,00
46	35	1	30	7	9	9	328	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	30	7	9	9	328	5	5		CURRENT TRANSFERS	9.000,00
46	35	1	30	7	9	9	328	5	5	1	DUTY LOSSES	9.000,00
46	35	1	30	7	9	9	328	5	6		CAPITAL EXPENSES	862.000,00
46	35	1	30	7	9	9	328	5	6	1	PURCHASE OF FINISHED GOODS	762.000,00
46	35	1	30	7	9	9	328	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	31								DEPARTMENT OF REAL ESTATE MANAGEMENT	296.287.000,00
46	35	1	31	1							GENERAL PUBLIC SERVICES	296.287.000,00
46	35	1	31	1	3						GENERAL SERVICES	296.287.000,00
46	35	1	31	1	3	9					Other General Services	296.287.000,00
46	35	1	31	1	3	9	0				Other General Services	27.421.000,00
46	35	1	31	1	3	9	0	5			Local Governments	27.421.000,00
46	35	1	31	1	3	9	0	5	1		PERSONNEL EXPENDITURES	5.574.000,00
46	35	1	31	1	3	9	0	5	1	1	CIVIL SERVANTS	4.496.000,00
46	35	1	31	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	993.000,00
46	35	1	31	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	85.000,00
46	35	1	31	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	607.000,00
46	35	1	31	1	3	9	0	5	2	1	CIVIL SERVANTS	449.000,00
46	35	1	31	1	3	9	0	5	2	2	CONTRACTED PERSONNEL	158.000,00
46	35	1	31	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.732.000,00
46	35	1	31	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	322.000,00
46	35	1	31	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	24.000,00
46	35	1	31	1	3	9	0	5	3	4	DUTY EXPENDITURES	3.943.000,00
46	35	1	31	1	3	9	0	5	3	5	SERVICE PROCUREMENT	2.274.000,00
46	35	1	31	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	169.000,00
46	35	1	31	1	3	9	0	5	6		CAPITAL EXPENSES	14.508.000,00
46	35	1	31	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	8.000,00
46	35	1	31	1	3	9	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	14.500.000,00
46	35	1	31	1	3	9	52				Expropriation Operations	201.000.000,00
46	35	1	31	1	3	9	52	5			Local Governments	201.000.000,00
46	35	1	31	1	3	9	52	5	6		CAPITAL EXPENSES	201.000.000,00
46	35	1	31	1	3	9	52	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	201.000.000,00
46	35	1	31	1	3	9	113				Arrangement of Cemeteries and New Burial Areas	2.000.000,00
46	35	1	31	1	3	9	113	5			Local Governments	2.000.000,00
46	35	1	31	1	3	9	113	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	31	1	3	9	113	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	2.000.000,00
46	35	1	31	1	3	9	340				Management of Expropriation Services	5.866.000,00
46	35	1	31	1	3	9	340	5			Local Governments	5.866.000,00
46	35	1	31	1	3	9	340	5	1		PERSONNEL EXPENDITURES	3.788.000,00
46	35	1	31	1	3	9	340	5	1	1	CIVIL SERVANTS	2.975.000,00
46	35	1	31	1	3	9	340	5	1	2	CONTRACTED PERSONNEL	167.000,00
46	35	1	31	1	3	9	340	5	1	3	WORKERS	599.000,00
46	35	1	31	1	3	9	340	5	1	4	TEMPORARY PERSONNEL	47.000,00
46	35	1	31	1	3	9	340	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	367.000,00
46	35	1	31	1	3	9	340	5	2	1	CIVIL SERVANTS	300.000,00
46	35	1	31	1	3	9	340	5	2	2	CONTRACTED PERSONNEL	27.000,00
46	35	1	31	1	3	9	340	5	2	3	WORKERS	40.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	31	1	3	9	340	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.706.000,00	
46	35	1	31	1	3	9	340	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	71.000,00	
46	35	1	31	1	3	9	340	5	3	TRAVEL ALLOWANCES	8.000,00	
46	35	1	31	1	3	9	340	5	3	DUTY EXPENDITURES	1.560.000,00	
46	35	1	31	1	3	9	340	5	3	SERVICE PROCUREMENT	2.000,00	
46	35	1	31	1	3	9	340	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00	
46	35	1	31	1	3	9	340	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00	
46	35	1	31	1	3	9	340	5	6	CAPITAL EXPENSES	5.000,00	
46	35	1	31	1	3	9	340	5	6	PURCHASE OF FINISHED GOODS	5.000,00	
46	35	1	31	1	3	9	872			İzmir's History; Konak Kemeraltı Region Renovation Area Stage Projects and Programmes	60.000.000,00	
46	35	1	31	1	3	9	872	5		Local Governments	60.000.000,00	
46	35	1	31	1	3	9	872	5	6	CAPITAL EXPENSES	60.000.000,00	
46	35	1	31	1	3	9	872	5	6	PURCHASE OF IMMOVABLES AND EXPROPRIATION	60.000.000,00	
46	35	1	32							ESREFPASA HOSPITAL	131.235.000,00	
46	35	1	32	7						HEALTH SERVICES	131.235.000,00	
46	35	1	32	7	3					Hospital Affairs and Services	131.235.000,00	
46	35	1	32	7	3	1				General Hospital Services	131.235.000,00	
46	35	1	32	7	3	1	454			Management of Hospital Services	129.535.000,00	
46	35	1	32	7	3	1	454	5		Local Governments	129.535.000,00	
46	35	1	32	7	3	1	454	5	1	PERSONNEL EXPENDITURES	55.853.000,00	
46	35	1	32	7	3	1	454	5	1	CIVIL SERVANTS	42.066.000,00	
46	35	1	32	7	3	1	454	5	1	CONTRACTED PERSONNEL	13.397.000,00	
46	35	1	32	7	3	1	454	5	1	WORKERS	350.000,00	
46	35	1	32	7	3	1	454	5	1	OTHER PERSONNEL	40.000,00	
46	35	1	32	7	3	1	454	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	6.782.000,00	
46	35	1	32	7	3	1	454	5	2	CIVIL SERVANTS	4.760.000,00	
46	35	1	32	7	3	1	454	5	2	CONTRACTED PERSONNEL	1.975.000,00	
46	35	1	32	7	3	1	454	5	2	WORKERS	47.000,00	
46	35	1	32	7	3	1	454	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	60.050.000,00	
46	35	1	32	7	3	1	454	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.371.000,00	
46	35	1	32	7	3	1	454	5	3	TRAVEL ALLOWANCES	40.000,00	
46	35	1	32	7	3	1	454	5	3	DUTY EXPENDITURES	400.000,00	
46	35	1	32	7	3	1	454	5	3	SERVICE PROCUREMENT	42.659.000,00	
46	35	1	32	7	3	1	454	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00	
46	35	1	32	7	3	1	454	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.350.000,00	
46	35	1	32	7	3	1	454	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	200.000,00	
46	35	1	32	7	3	1	454	5	3	TREATMENT AND FUNERAL EXPENDITURES	15.000,00	
46	35	1	32	7	3	1	454	5	5	CURRENT TRANSFERS	700.000,00	
46	35	1	32	7	3	1	454	5	5	DUTY LOSSES	700.000,00	
46	35	1	32	7	3	1	454	5	6	CAPITAL EXPENSES	6.150.000,00	
46	35	1	32	7	3	1	454	5	6	PURCHASE OF FINISHED GOODS	5.200.000,00	
46	35	1	32	7	3	1	454	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	10.000,00	
46	35	1	32	7	3	1	454	5	6	PURCHASE OF INTANGIBLE PROPERTIES	840.000,00	
46	35	1	32	7	3	1	454	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00	
46	35	1	32	7	3	1	455			Home Care Service	600.000,00	
46	35	1	32	7	3	1	455	5		Local Governments	600.000,00	
46	35	1	32	7	3	1	455	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00	
46	35	1	32	7	3	1	455	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00	
46	35	1	32	7	3	1	455	5	6	CAPITAL EXPENSES	100.000,00	
46	35	1	32	7	3	1	455	5	6	PURCHASE OF FINISHED GOODS	100.000,00	
46	35	1	32	7	3	1	574			Palliative Care Unit	1.100.000,00	
46	35	1	32	7	3	1	574	5		Local Governments	1.100.000,00	
46	35	1	32	7	3	1	574	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	600.000,00	
46	35	1	32	7	3	1	574	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00	
46	35	1	32	7	3	1	574	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00	
46	35	1	32	7	3	1	574	5	6	CAPITAL EXPENSES	500.000,00	
46	35	1	32	7	3	1	574	5	6	PURCHASE OF FINISHED GOODS	500.000,00	
46	35	1	33							DEPARTMENT OF SURVEY AND PROJECTS	38.547.000,00	
46	35	1	33	4						FINANCIAL AFFAIRS AND SERVICES	7.555.000,00	
46	35	1	33	4	4					Mining, Manufacturing And Construction Services	7.555.000,00	
46	35	1	33	4	4	3				Construction Affairs Services	7.555.000,00	
46	35	1	33	4	4	3	262			Coastal Arrangements	1.700.000,00	
46	35	1	33	4	4	3	262	5		Local Governments	1.700.000,00	
46	35	1	33	4	4	3	262	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	465.000,00	
46	35	1	33	4	4	3	262	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	125.000,00	
46	35	1	33	4	4	3	262	5	3	DUTY EXPENDITURES	1.000,00	
46	35	1	33	4	4	3	262	5	3	SERVICE PROCUREMENT	300.000,00	
46	35	1	33	4	4	3	262	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	28.000,00	
46	35	1	33	4	4	3	262	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	11.000,00	
46	35	1	33	4	4	3	262	5	5	CURRENT TRANSFERS	15.000,00	
46	35	1	33	4	4	3	262	5	5	TRANSFERS TO ABROAD	15.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	33	4	4	3	262	5	6		CAPITAL EXPENSES	1.220.000,00
46	35	1	33	4	4	3	262	5	6	1	PURCHASE OF FINISHED GOODS	120.000,00
46	35	1	33	4	4	3	262	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.100.000,00
46	35	1	33	4	4	3	349				Management of Urban Design Services	4.855.000,00
46	35	1	33	4	4	3	349	5			Local Governments	4.855.000,00
46	35	1	33	4	4	3	349	5	1		PERSONNEL EXPENDITURES	3.215.000,00
46	35	1	33	4	4	3	349	5	1	1	CIVIL SERVANTS	2.116.000,00
46	35	1	33	4	4	3	349	5	1	2	CONTRACTED PERSONNEL	893.000,00
46	35	1	33	4	4	3	349	5	1	3	WORKERS	182.000,00
46	35	1	33	4	4	3	349	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	33	4	4	3	349	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	448.000,00
46	35	1	33	4	4	3	349	5	2	1	CIVIL SERVANTS	271.000,00
46	35	1	33	4	4	3	349	5	2	2	CONTRACTED PERSONNEL	146.000,00
46	35	1	33	4	4	3	349	5	2	3	WORKERS	31.000,00
46	35	1	33	4	4	3	349	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	204.000,00
46	35	1	33	4	4	3	349	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	33	4	4	3	349	5	3	3	TRAVEL ALLOWANCES	56.000,00
46	35	1	33	4	4	3	349	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	33	4	4	3	349	5	3	5	SERVICE PROCUREMENT	46.000,00
46	35	1	33	4	4	3	349	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	19.000,00
46	35	1	33	4	4	3	349	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	29.000,00
46	35	1	33	4	4	3	349	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.000,00
46	35	1	33	4	4	3	349	5	6		CAPITAL EXPENSES	988.000,00
46	35	1	33	4	4	3	349	5	6	1	PURCHASE OF FINISHED GOODS	18.000,00
46	35	1	33	4	4	3	349	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	110.000,00
46	35	1	33	4	4	3	349	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	860.000,00
46	35	1	33	4	4	3	503				Protection And Extensification of Green infrastructure	1.000.000,00
46	35	1	33	4	4	3	503	5			Local Governments	1.000.000,00
46	35	1	33	4	4	3	503	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	33	4	4	3	503	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6							HOUSING AND PUBLIC WELFARE SERVICES	30.992.000,00
46	35	1	33	6	2						Public Welfare Services	30.992.000,00
46	35	1	33	6	2	0					Public Welfare Services	30.992.000,00
46	35	1	33	6	2	0	113				Arrangement of Cemeteries and New Burial Areas	1.000.000,00
46	35	1	33	6	2	0	113	5			Local Governments	1.000.000,00
46	35	1	33	6	2	0	113	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	33	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6	2	0	258				Municipal Service Facilities and Constructing Buildings	3.000.000,00
46	35	1	33	6	2	0	258	5			Local Governments	3.000.000,00
46	35	1	33	6	2	0	258	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	33	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	33	6	2	0	346				Building Multi-Storey Car Parks	1.000.000,00
46	35	1	33	6	2	0	346	5			Local Governments	1.000.000,00
46	35	1	33	6	2	0	346	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	33	6	2	0	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6	2	0	347				Management of Project Services	11.458.000,00
46	35	1	33	6	2	0	347	5			Local Governments	11.458.000,00
46	35	1	33	6	2	0	347	5	1		PERSONNEL EXPENDITURES	5.698.000,00
46	35	1	33	6	2	0	347	5	1	1	CIVIL SERVANTS	3.843.000,00
46	35	1	33	6	2	0	347	5	1	2	CONTRACTED PERSONNEL	1.821.000,00
46	35	1	33	6	2	0	347	5	1	4	TEMPORARY PERSONNEL	34.000,00
46	35	1	33	6	2	0	347	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	706.000,00
46	35	1	33	6	2	0	347	5	2	1	CIVIL SERVANTS	405.000,00
46	35	1	33	6	2	0	347	5	2	2	CONTRACTED PERSONNEL	301.000,00
46	35	1	33	6	2	0	347	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.284.000,00
46	35	1	33	6	2	0	347	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	258.000,00
46	35	1	33	6	2	0	347	5	3	3	TRAVEL ALLOWANCES	80.000,00
46	35	1	33	6	2	0	347	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	33	6	2	0	347	5	3	5	SERVICE PROCUREMENT	325.000,00
46	35	1	33	6	2	0	347	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	33	6	2	0	347	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	400.000,00
46	35	1	33	6	2	0	347	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.000,00
46	35	1	33	6	2	0	347	5	6		CAPITAL EXPENSES	3.770.000,00
46	35	1	33	6	2	0	347	5	6	1	PURCHASE OF FINISHED GOODS	70.000,00
46	35	1	33	6	2	0	347	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	200.000,00
46	35	1	33	6	2	0	347	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	33	6	2	0	347	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.500.000,00
46	35	1	33	6	2	0	411				Construction and Development of Passenger Transfer Centers	2.000.000,00
46	35	1	33	6	2	0	411	5			Local Governments	2.000.000,00
46	35	1	33	6	2	0	411	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	33	6	2	0	411	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	33	6	2	0	439				Construction of Sports Facilities and Complexes	1.000.000,00
46	35	1	33	6	2	0	439	5			Local Governments	1.000.000,00
46	35	1	33	6	2	0	439	5	6		CAPITAL EXPENSES	1.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	33	6	2	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6	2	0	480				Modern and Innovative Green Fields Project	1.500.000,00
46	35	1	33	6	2	0	480	5			Local Governments	1.500.000,00
46	35	1	33	6	2	0	480	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	33	6	2	0	480	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	33	6	2	0	483				Culturepark Renewal Project	1.000.000,00
46	35	1	33	6	2	0	483	5			Local Governments	1.000.000,00
46	35	1	33	6	2	0	483	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	33	6	2	0	483	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6	2	0	553				Management Of Energy Etude And Structural Engineering Services	4.734.000,00
46	35	1	33	6	2	0	553	5			Local Governments	4.734.000,00
46	35	1	33	6	2	0	553	5	1		PERSONNEL EXPENDITURES	2.920.000,00
46	35	1	33	6	2	0	553	5	1	1	CIVIL SERVANTS	1.083.000,00
46	35	1	33	6	2	0	553	5	1	2	CONTRACTED PERSONNEL	1.823.000,00
46	35	1	33	6	2	0	553	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	33	6	2	0	553	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	412.000,00
46	35	1	33	6	2	0	553	5	2	1	CIVIL SERVANTS	112.000,00
46	35	1	33	6	2	0	553	5	2	2	CONTRACTED PERSONNEL	300.000,00
46	35	1	33	6	2	0	553	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	272.000,00
46	35	1	33	6	2	0	553	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	42.000,00
46	35	1	33	6	2	0	553	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	33	6	2	0	553	5	3	5	SERVICE PROCUREMENT	125.000,00
46	35	1	33	6	2	0	553	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	33	6	2	0	553	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	35.000,00
46	35	1	33	6	2	0	553	5	6		CAPITAL EXPENSES	1.130.000,00
46	35	1	33	6	2	0	553	5	6	1	PURCHASE OF FINISHED GOODS	30.000,00
46	35	1	33	6	2	0	553	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	33	6	2	0	553	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	33	6	2	0	553	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	500.000,00
46	35	1	33	6	2	0	582				Making Projects Province-Wide	4.000.000,00
46	35	1	33	6	2	0	582	5			Local Governments	4.000.000,00
46	35	1	33	6	2	0	582	5	6		CAPITAL EXPENSES	4.000.000,00
46	35	1	33	6	2	0	582	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.000.000,00
46	35	1	33	6	2	0	583				Sustainability Center	300.000,00
46	35	1	33	6	2	0	583	5			Local Governments	300.000,00
46	35	1	33	6	2	0	583	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	33	6	2	0	583	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	34								DEPARTMENT OF CONSTRUCTIVE AFFAIRS	870.188.000,00
46	35	1	34	6							HOUSING AND PUBLIC WELFARE SERVICES	870.188.000,00
46	35	1	34	6	2						Public Welfare Services	870.188.000,00
46	35	1	34	6	2	0					Public Welfare Services	870.188.000,00
46	35	1	34	6	2	0	0				Public Welfare Services	1.844.000,00
46	35	1	34	6	2	0	0	5			Local Governments	1.844.000,00
46	35	1	34	6	2	0	0	5	1		PERSONNEL EXPENDITURES	1.557.000,00
46	35	1	34	6	2	0	0	5	1	1	CIVIL SERVANTS	1.351.000,00
46	35	1	34	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	182.000,00
46	35	1	34	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	34	6	2	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	189.000,00
46	35	1	34	6	2	0	0	5	2	1	CIVIL SERVANTS	159.000,00
46	35	1	34	6	2	0	0	5	2	2	CONTRACTED PERSONNEL	30.000,00
46	35	1	34	6	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	93.000,00
46	35	1	34	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	38.000,00
46	35	1	34	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	34	6	2	0	0	5	3	4	DUTY EXPENDITURES	11.000,00
46	35	1	34	6	2	0	0	5	3	5	SERVICE PROCUREMENT	11.000,00
46	35	1	34	6	2	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	18.000,00
46	35	1	34	6	2	0	0	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	34	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	34	6	2	0	38				Construction of Waste Transfer Stations	2.500.000,00
46	35	1	34	6	2	0	38	5			Local Governments	2.500.000,00
46	35	1	34	6	2	0	38	5	6		CAPITAL EXPENSES	2.500.000,00
46	35	1	34	6	2	0	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.500.000,00
46	35	1	34	6	2	0	79				İzmir Opera Building	170.000.000,00
46	35	1	34	6	2	0	79	5			Local Governments	170.000.000,00
46	35	1	34	6	2	0	79	5	6		CAPITAL EXPENSES	170.000.000,00
46	35	1	34	6	2	0	79	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	170.000.000,00
46	35	1	34	6	2	0	105				Multi-Purpose Hall Construction	1.000.000,00
46	35	1	34	6	2	0	105	5			Local Governments	1.000.000,00
46	35	1	34	6	2	0	105	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	34	6	2	0	105	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	34	6	2	0	113				Arrangement of Cemeteries and New Burial Areas	37.000.000,00
46	35	1	34	6	2	0	113	5			Local Governments	37.000.000,00
46	35	1	34	6	2	0	113	5	6		CAPITAL EXPENSES	37.000.000,00
46	35	1	34	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	37.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	34	6	2	0	130			Social Facilities of Sirinyer Park	10.000.000,00	
46	35	1	34	6	2	0	130	5		Local Governments	10.000.000,00	
46	35	1	34	6	2	0	130	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	34	6	2	0	130	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	34	6	2	0	246			Management of Healthy Cities and Clean Energy Activities	2.000.000,00	
46	35	1	34	6	2	0	246	5		Local Governments	2.000.000,00	
46	35	1	34	6	2	0	246	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	34	6	2	0	246	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	258			Municipal Service Facilities and Constructing Buildings	57.000.000,00	
46	35	1	34	6	2	0	258	5		Local Governments	57.000.000,00	
46	35	1	34	6	2	0	258	5	6	CAPITAL EXPENSES	57.000.000,00	
46	35	1	34	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	57.000.000,00
46	35	1	34	6	2	0	262			Coastal Arrangements	29.300.000,00	
46	35	1	34	6	2	0	262	5		Local Governments	29.300.000,00	
46	35	1	34	6	2	0	262	5	6	CAPITAL EXPENSES	29.300.000,00	
46	35	1	34	6	2	0	262	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	29.300.000,00
46	35	1	34	6	2	0	346			Building Multi-Storey Car Parks	25.000.000,00	
46	35	1	34	6	2	0	346	5		Local Governments	25.000.000,00	
46	35	1	34	6	2	0	346	5	6	CAPITAL EXPENSES	25.000.000,00	
46	35	1	34	6	2	0	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000.000,00
46	35	1	34	6	2	0	350			Management of Other Construction Works	123.769.000,00	
46	35	1	34	6	2	0	350	5		Local Governments	123.769.000,00	
46	35	1	34	6	2	0	350	5	1	PERSONNEL EXPENDITURES	3.694.000,00	
46	35	1	34	6	2	0	350	5	1	1	CIVIL SERVANTS	3.118.000,00
46	35	1	34	6	2	0	350	5	1	2	CONTRACTED PERSONNEL	549.000,00
46	35	1	34	6	2	0	350	5	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	34	6	2	0	350	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	442.000,00	
46	35	1	34	6	2	0	350	5	2	1	CIVIL SERVANTS	351.000,00
46	35	1	34	6	2	0	350	5	2	2	CONTRACTED PERSONNEL	91.000,00
46	35	1	34	6	2	0	350	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	409.000,00	
46	35	1	34	6	2	0	350	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	71.000,00
46	35	1	34	6	2	0	350	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	34	6	2	0	350	5	3	4	DUTY EXPENDITURES	123.000,00
46	35	1	34	6	2	0	350	5	3	5	SERVICE PROCUREMENT	59.000,00
46	35	1	34	6	2	0	350	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	34	6	2	0	350	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	6.000,00
46	35	1	34	6	2	0	350	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	90.000,00
46	35	1	34	6	2	0	350	5	6	CAPITAL EXPENSES	18.224.000,00	
46	35	1	34	6	2	0	350	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	34	6	2	0	350	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.214.000,00
46	35	1	34	6	2	0	350	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	8.000.000,00
46	35	1	34	6	2	0	350	5	7	CAPITAL TRANSFERS	101.000.000,00	
46	35	1	34	6	2	0	350	5	7	1	DOMESTIC CAPITAL TRANSFERS	101.000.000,00
46	35	1	34	6	2	0	356			Management Of Maintenance And Repair Of Structures Services	183.137.000,00	
46	35	1	34	6	2	0	356	5		Local Governments	183.137.000,00	
46	35	1	34	6	2	0	356	5	1	PERSONNEL EXPENDITURES	4.426.000,00	
46	35	1	34	6	2	0	356	5	1	1	CIVIL SERVANTS	2.328.000,00
46	35	1	34	6	2	0	356	5	1	2	CONTRACTED PERSONNEL	1.459.000,00
46	35	1	34	6	2	0	356	5	1	3	WORKERS	629.000,00
46	35	1	34	6	2	0	356	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	34	6	2	0	356	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	531.000,00	
46	35	1	34	6	2	0	356	5	2	1	CIVIL SERVANTS	223.000,00
46	35	1	34	6	2	0	356	5	2	2	CONTRACTED PERSONNEL	232.000,00
46	35	1	34	6	2	0	356	5	2	3	WORKERS	76.000,00
46	35	1	34	6	2	0	356	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	88.820.000,00	
46	35	1	34	6	2	0	356	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.335.000,00
46	35	1	34	6	2	0	356	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	34	6	2	0	356	5	3	4	DUTY EXPENDITURES	33.000,00
46	35	1	34	6	2	0	356	5	3	5	SERVICE PROCUREMENT	17.655.000,00
46	35	1	34	6	2	0	356	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES	525.000,00
46	35	1	34	6	2	0	356	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	255.000,00
46	35	1	34	6	2	0	356	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00
46	35	1	34	6	2	0	356	5	6	CAPITAL EXPENSES	89.360.000,00	
46	35	1	34	6	2	0	356	5	6	1	PURCHASE OF FINISHED GOODS	860.000,00
46	35	1	34	6	2	0	356	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	8.200.000,00
46	35	1	34	6	2	0	356	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	80.300.000,00
46	35	1	34	6	2	0	411			Construction and Development of Passenger Transfer Centers	41.000.000,00	
46	35	1	34	6	2	0	411	5		Local Governments	41.000.000,00	
46	35	1	34	6	2	0	411	5	6	CAPITAL EXPENSES	41.000.000,00	
46	35	1	34	6	2	0	411	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	41.000.000,00
46	35	1	34	6	2	0	424			Building New Fire Brigade Buildings	4.000.000,00	
46	35	1	34	6	2	0	424	5		Local Governments	4.000.000,00	
46	35	1	34	6	2	0	424	5	6	CAPITAL EXPENSES	4.000.000,00	
46	35	1	34	6	2	0	424	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.000.000,00
46	35	1	34	6	2	0	426			Construction of New Culture and Art Centers	22.000.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	34	6	2	0	426	5		Local Governments	22.000.000,00	
46	35	1	34	6	2	0	426	5	6	CAPITAL EXPENSES	22.000.000,00	
46	35	1	34	6	2	0	426	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	22.000.000,00
46	35	1	34	6	2	0	439			Construction of Sports Facilities and Complexes	23.700.000,00	
46	35	1	34	6	2	0	439	5		Local Governments	23.700.000,00	
46	35	1	34	6	2	0	439	5	6	CAPITAL EXPENSES	23.700.000,00	
46	35	1	34	6	2	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	23.700.000,00
46	35	1	34	6	2	0	450			Counseling Center for Women	1.000.000,00	
46	35	1	34	6	2	0	450	5		Local Governments	1.000.000,00	
46	35	1	34	6	2	0	450	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	34	6	2	0	450	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	34	6	2	0	451			Establishment of Youth Centers and Student Dormitories	35.000.000,00	
46	35	1	34	6	2	0	451	5		Local Governments	35.000.000,00	
46	35	1	34	6	2	0	451	5	6	CAPITAL EXPENSES	35.000.000,00	
46	35	1	34	6	2	0	451	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	35.000.000,00
46	35	1	34	6	2	0	480			Modern and Innovative Green Fields Project	30.000.000,00	
46	35	1	34	6	2	0	480	5		Local Governments	30.000.000,00	
46	35	1	34	6	2	0	480	5	6	CAPITAL EXPENSES	30.000.000,00	
46	35	1	34	6	2	0	480	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	30.000.000,00
46	35	1	34	6	2	0	484			Green Field Arrangements in Aesthetical and Eligible Urban Squares, Intersections, Refuges	14.000.000,00	
46	35	1	34	6	2	0	484	5		Local Governments	14.000.000,00	
46	35	1	34	6	2	0	484	5	6	CAPITAL EXPENSES	14.000.000,00	
46	35	1	34	6	2	0	484	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	14.000.000,00
46	35	1	34	6	2	0	528			Nursery And Faire Tale House Constructions	4.000.000,00	
46	35	1	34	6	2	0	528	5		Local Governments	4.000.000,00	
46	35	1	34	6	2	0	528	5	6	CAPITAL EXPENSES	4.000.000,00	
46	35	1	34	6	2	0	528	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.000.000,00
46	35	1	34	6	2	0	567			Maintenance, Repair And Strengthening Works Against Disasters Throughout The Province-Wide	20.000.000,00	
46	35	1	34	6	2	0	567	5		Local Governments	20.000.000,00	
46	35	1	34	6	2	0	567	5	6	CAPITAL EXPENSES	20.000.000,00	
46	35	1	34	6	2	0	567	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	20.000.000,00
46	35	1	34	6	2	0	827			Building and Rehabilitating Animal Shelters	2.000.000,00	
46	35	1	34	6	2	0	827	5		Local Governments	2.000.000,00	
46	35	1	34	6	2	0	827	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	34	6	2	0	827	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	828			İzmir Wild Life Park II. Stage Project (Mediterranean Aquarium, Zoology Museum, New Continent Habitats)	10.000.000,00	
46	35	1	34	6	2	0	828	5		Local Governments	10.000.000,00	
46	35	1	34	6	2	0	828	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	34	6	2	0	828	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	34	6	2	0	911			Building Wholesale Vegetable Market Halls	10.000.000,00	
46	35	1	34	6	2	0	911	5		Local Governments	10.000.000,00	
46	35	1	34	6	2	0	911	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	34	6	2	0	911	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	34	6	2	0	925			Management of Machine and Electric Construction Works	10.938.000,00	
46	35	1	34	6	2	0	925	5		Local Governments	10.938.000,00	
46	35	1	34	6	2	0	925	5	1	PERSONNEL EXPENDITURES	3.964.000,00	
46	35	1	34	6	2	0	925	5	1	1	CIVIL SERVANTS	3.084.000,00
46	35	1	34	6	2	0	925	5	1	2	CONTRACTED PERSONNEL	880.000,00
46	35	1	34	6	2	0	925	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	499.000,00	
46	35	1	34	6	2	0	925	5	2	1	CIVIL SERVANTS	352.000,00
46	35	1	34	6	2	0	925	5	2	2	CONTRACTED PERSONNEL	147.000,00
46	35	1	34	6	2	0	925	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	710.000,00	
46	35	1	34	6	2	0	925	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	97.000,00
46	35	1	34	6	2	0	925	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	34	6	2	0	925	5	3	4	DUTY EXPENDITURES	515.000,00
46	35	1	34	6	2	0	925	5	3	5	SERVICE PROCUREMENT	14.000,00
46	35	1	34	6	2	0	925	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	4.000,00
46	35	1	34	6	2	0	925	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	40.000,00
46	35	1	34	6	2	0	925	5	6	CAPITAL EXPENSES	5.765.000,00	
46	35	1	34	6	2	0	925	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	34	6	2	0	925	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	5.760.000,00
46	35	1	36							DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	45.286.000,00	
46	35	1	36	1						GENERAL PUBLIC SERVICES	45.286.000,00	
46	35	1	36	1	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	45.286.000,00	
46	35	1	36	1	9	9				Unclassified General Public Services	45.286.000,00	
46	35	1	36	1	9	9	0			Unclassified General Public Services	45.286.000,00	
46	35	1	36	1	9	9	0	5		Local Governments	45.286.000,00	
46	35	1	36	1	9	9	0	5	1	PERSONNEL EXPENDITURES	23.368.000,00	
46	35	1	36	1	9	9	0	5	1	1	CIVIL SERVANTS	21.549.000,00
46	35	1	36	1	9	9	0	5	1	2	CONTRACTED PERSONNEL	524.000,00
46	35	1	36	1	9	9	0	5	1	3	WORKERS	1.285.000,00
46	35	1	36	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	10.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	36	1	9	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.755.000,00
46	35	1	36	1	9	9	0	5	2	1	CIVIL SERVANTS	2.499.000,00
46	35	1	36	1	9	9	0	5	2	2	CONTRACTED PERSONNEL	84.000,00
46	35	1	36	1	9	9	0	5	2	3	WORKERS	172.000,00
46	35	1	36	1	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	19.108.000,00
46	35	1	36	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.073.000,00
46	35	1	36	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	36	1	9	9	0	5	3	4	DUTY EXPENDITURES	55.000,00
46	35	1	36	1	9	9	0	5	3	5	SERVICE PROCUREMENT	17.563.000,00
46	35	1	36	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	210.000,00
46	35	1	36	1	9	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	165.000,00
46	35	1	36	1	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	30.000,00
46	35	1	36	1	9	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	36	1	9	9	0	5	6		CAPITAL EXPENSES	55.000,00
46	35	1	36	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	45.000,00
46	35	1	36	1	9	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000,00
46	35	1	37								DEPARTMENT OF HOUSING AND URBAN	35.845.000,00
46	35	1	37	4							FINANCIAL AFFAIRS AND SERVICES	35.845.000,00
46	35	1	37	4	4						Mining, Manufacturing And Construction Services	35.845.000,00
46	35	1	37	4	4	3					Construction Affairs Services	35.845.000,00
46	35	1	37	4	4	3	167				Master Development Plan and Revision of Plan	2.250.000,00
46	35	1	37	4	4	3	167	5			Local Governments	2.250.000,00
46	35	1	37	4	4	3	167	5	6		CAPITAL EXPENSES	2.250.000,00
46	35	1	37	4	4	3	167	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	2.250.000,00
46	35	1	37	4	4	3	279				Performing Zoning Plan Based Geological, Geological/Geotechnical and Micro-Zoning Survey Reports	2.200.000,00
46	35	1	37	4	4	3	279	5			Local Governments	2.200.000,00
46	35	1	37	4	4	3	279	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	200.000,00
46	35	1	37	4	4	3	279	5	3	5	SERVICE PROCUREMENT	200.000,00
46	35	1	37	4	4	3	279	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	37	4	4	3	279	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	37	4	4	3	413				Management Of Upper Scale Plans Services	17.679.000,00
46	35	1	37	4	4	3	413	5			Local Governments	17.679.000,00
46	35	1	37	4	4	3	413	5	1		PERSONNEL EXPENDITURES	16.608.000,00
46	35	1	37	4	4	3	413	5	1	1	CIVIL SERVANTS	535.000,00
46	35	1	37	4	4	3	413	5	1	2	CONTRACTED PERSONNEL	16.049.000,00
46	35	1	37	4	4	3	413	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	37	4	4	3	413	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	506.000,00
46	35	1	37	4	4	3	413	5	2	1	CIVIL SERVANTS	60.000,00
46	35	1	37	4	4	3	413	5	2	2	CONTRACTED PERSONNEL	446.000,00
46	35	1	37	4	4	3	413	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	351.000,00
46	35	1	37	4	4	3	413	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	72.000,00
46	35	1	37	4	4	3	413	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	37	4	4	3	413	5	3	4	DUTY EXPENDITURES	135.000,00
46	35	1	37	4	4	3	413	5	3	5	SERVICE PROCUREMENT	61.000,00
46	35	1	37	4	4	3	413	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	37	4	4	3	413	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	43.000,00
46	35	1	37	4	4	3	413	5	6		CAPITAL EXPENSES	214.000,00
46	35	1	37	4	4	3	413	5	6	1	PURCHASE OF FINISHED GOODS	164.000,00
46	35	1	37	4	4	3	413	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	37	4	4	3	550				Management Of Master And Application Zoning Plan Services	1.601.000,00
46	35	1	37	4	4	3	550	5			Local Governments	1.601.000,00
46	35	1	37	4	4	3	550	5	1		PERSONNEL EXPENDITURES	809.000,00
46	35	1	37	4	4	3	550	5	1	1	CIVIL SERVANTS	785.000,00
46	35	1	37	4	4	3	550	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	37	4	4	3	550	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	112.000,00
46	35	1	37	4	4	3	550	5	2	1	CIVIL SERVANTS	112.000,00
46	35	1	37	4	4	3	550	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	424.000,00
46	35	1	37	4	4	3	550	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	41.000,00
46	35	1	37	4	4	3	550	5	3	3	TRAVEL ALLOWANCES	23.000,00
46	35	1	37	4	4	3	550	5	3	4	DUTY EXPENDITURES	190.000,00
46	35	1	37	4	4	3	550	5	3	5	SERVICE PROCUREMENT	112.000,00
46	35	1	37	4	4	3	550	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	6.000,00
46	35	1	37	4	4	3	550	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	52.000,00
46	35	1	37	4	4	3	550	5	6		CAPITAL EXPENSES	256.000,00
46	35	1	37	4	4	3	550	5	6	1	PURCHASE OF FINISHED GOODS	206.000,00
46	35	1	37	4	4	3	550	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	37	4	4	3	551				Management Of Research Planning Information Systems Services	4.058.000,00
46	35	1	37	4	4	3	551	5			Local Governments	4.058.000,00
46	35	1	37	4	4	3	551	5	1		PERSONNEL EXPENDITURES	2.032.000,00
46	35	1	37	4	4	3	551	5	1	1	CIVIL SERVANTS	2.008.000,00
46	35	1	37	4	4	3	551	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	37	4	4	3	551	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	247.000,00
46	35	1	37	4	4	3	551	5	2	1	CIVIL SERVANTS	247.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	37	4	4	3	551	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	93.000,00	
46	35	1	37	4	4	3	551	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	42.000,00	
46	35	1	37	4	4	3	551	5	3	TRAVEL ALLOWANCES	15.000,00	
46	35	1	37	4	4	3	551	5	3	SERVICE PROCUREMENT	11.000,00	
46	35	1	37	4	4	3	551	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	8.000,00	
46	35	1	37	4	4	3	551	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	17.000,00	
46	35	1	37	4	4	3	551	5	6	CAPITAL EXPENSES	1.686.000,00	
46	35	1	37	4	4	3	551	5	6	1	PURCHASE OF FINISHED GOODS	86.000,00
46	35	1	37	4	4	3	551	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.600.000,00
46	35	1	37	4	4	3	552			Development Of Revision Renewal Plans Services	998.000,00	
46	35	1	37	4	4	3	552	5		Local Governments	998.000,00	
46	35	1	37	4	4	3	552	5	1	PERSONNEL EXPENDITURES	547.000,00	
46	35	1	37	4	4	3	552	5	1	1	CIVIL SERVANTS	523.000,00
46	35	1	37	4	4	3	552	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	37	4	4	3	552	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	55.000,00	
46	35	1	37	4	4	3	552	5	2	1	CIVIL SERVANTS	55.000,00
46	35	1	37	4	4	3	552	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	256.000,00	
46	35	1	37	4	4	3	552	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	42.000,00
46	35	1	37	4	4	3	552	5	3	3	TRAVEL ALLOWANCES	19.000,00
46	35	1	37	4	4	3	552	5	3	4	DUTY EXPENDITURES	145.000,00
46	35	1	37	4	4	3	552	5	3	5	SERVICE PROCUREMENT	30.000,00
46	35	1	37	4	4	3	552	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.000,00
46	35	1	37	4	4	3	552	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	13.000,00
46	35	1	37	4	4	3	552	5	6	CAPITAL EXPENSES	140.000,00	
46	35	1	37	4	4	3	552	5	6	1	PURCHASE OF FINISHED GOODS	80.000,00
46	35	1	37	4	4	3	552	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	60.000,00
46	35	1	37	4	4	3	593			1/5000 Scale Master Plan For Regional And Renovation, Revision	300.000,00	
46	35	1	37	4	4	3	593	5		Local Governments	300.000,00	
46	35	1	37	4	4	3	593	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	300.000,00	
46	35	1	37	4	4	3	593	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	37	4	4	3	595			İzmirplan	1.600.000,00	
46	35	1	37	4	4	3	595	5		Local Governments	1.600.000,00	
46	35	1	37	4	4	3	595	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00	
46	35	1	37	4	4	3	595	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	37	4	4	3	595	5	6	CAPITAL EXPENSES	600.000,00	
46	35	1	37	4	4	3	595	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	600.000,00
46	35	1	37	4	4	3	814			Execution of Implementing Reconstruction Planning Services	3.294.000,00	
46	35	1	37	4	4	3	814	5		Local Governments	3.294.000,00	
46	35	1	37	4	4	3	814	5	1	PERSONNEL EXPENDITURES	2.452.000,00	
46	35	1	37	4	4	3	814	5	1	1	CIVIL SERVANTS	2.425.000,00
46	35	1	37	4	4	3	814	5	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	37	4	4	3	814	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	250.000,00	
46	35	1	37	4	4	3	814	5	2	1	CIVIL SERVANTS	250.000,00
46	35	1	37	4	4	3	814	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	311.000,00	
46	35	1	37	4	4	3	814	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	61.000,00
46	35	1	37	4	4	3	814	5	3	3	TRAVEL ALLOWANCES	26.000,00
46	35	1	37	4	4	3	814	5	3	4	DUTY EXPENDITURES	120.000,00
46	35	1	37	4	4	3	814	5	3	5	SERVICE PROCUREMENT	62.000,00
46	35	1	37	4	4	3	814	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	37	4	4	3	814	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.000,00
46	35	1	37	4	4	3	814	5	6	CAPITAL EXPENSES	281.000,00	
46	35	1	37	4	4	3	814	5	6	1	PURCHASE OF FINISHED GOODS	281.000,00
46	35	1	37	4	4	3	859			Management of Ground Analysis Services	1.865.000,00	
46	35	1	37	4	4	3	859	5		Local Governments	1.865.000,00	
46	35	1	37	4	4	3	859	5	1	PERSONNEL EXPENDITURES	851.000,00	
46	35	1	37	4	4	3	859	5	1	1	CIVIL SERVANTS	851.000,00
46	35	1	37	4	4	3	859	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	104.000,00	
46	35	1	37	4	4	3	859	5	2	1	CIVIL SERVANTS	104.000,00
46	35	1	37	4	4	3	859	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	110.000,00	
46	35	1	37	4	4	3	859	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	19.000,00
46	35	1	37	4	4	3	859	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	37	4	4	3	859	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	37	4	4	3	859	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	37	4	4	3	859	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00
46	35	1	37	4	4	3	859	5	6	CAPITAL EXPENSES	800.000,00	
46	35	1	37	4	4	3	859	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000,00
46	35	1	38							DEPARTMENT OF SOCIAL PROJECTS	114.374.000,00	
46	35	1	38	1						GENERAL PUBLIC SERVICES	5.191.000,00	
46	35	1	38	1	1					LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	5.191.000,00	
46	35	1	38	1	1	1				Legislative and Executive Organs Services	5.191.000,00	
46	35	1	38	1	1	1	0			Legislative and Executive Organs Services	2.978.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	38	1	1	1	0	5			Local Governments	2.978.000,00
46	35	1	38	1	1	1	0	5	1		PERSONNEL EXPENDITURES	1.200.000,00
46	35	1	38	1	1	1	0	5	1	1	CIVIL SERVANTS	1.200.000,00
46	35	1	38	1	1	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	161.000,00
46	35	1	38	1	1	1	0	5	2	1	CIVIL SERVANTS	161.000,00
46	35	1	38	1	1	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.617.000,00
46	35	1	38	1	1	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	775.000,00
46	35	1	38	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	2.000,00
46	35	1	38	1	1	1	0	5	3	5	SERVICE PROCUREMENT	370.000,00
46	35	1	38	1	1	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	225.000,00
46	35	1	38	1	1	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	195.000,00
46	35	1	38	1	1	1	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00
46	35	1	38	1	1	1	299				City Council	2.213.000,00
46	35	1	38	1	1	1	299	5			Local Governments	2.213.000,00
46	35	1	38	1	1	1	299	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.213.000,00
46	35	1	38	1	1	1	299	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	633.000,00
46	35	1	38	1	1	1	299	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	38	1	1	1	299	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	38	1	1	1	299	5	3	5	SERVICE PROCUREMENT	563.000,00
46	35	1	38	1	1	1	299	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	880.000,00
46	35	1	38	1	1	1	299	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	85.000,00
46	35	1	38	9							EDUCATION SERVICES	19.926.000,00
46	35	1	38	9	5						Unclassified Education Services according to level	19.926.000,00
46	35	1	38	9	5	0					Unclassified Education Services according to level	19.926.000,00
46	35	1	38	9	5	0	845				Management of Vocational Education Center Activities	19.926.000,00
46	35	1	38	9	5	0	845	5			Local Governments	19.926.000,00
46	35	1	38	9	5	0	845	5	1		PERSONNEL EXPENDITURES	3.139.000,00
46	35	1	38	9	5	0	845	5	1	1	CIVIL SERVANTS	3.092.000,00
46	35	1	38	9	5	0	845	5	1	4	TEMPORARY PERSONNEL	47.000,00
46	35	1	38	9	5	0	845	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	346.000,00
46	35	1	38	9	5	0	845	5	2	1	CIVIL SERVANTS	346.000,00
46	35	1	38	9	5	0	845	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	14.961.000,00
46	35	1	38	9	5	0	845	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.610.000,00
46	35	1	38	9	5	0	845	5	3	3	TRAVEL ALLOWANCES	43.000,00
46	35	1	38	9	5	0	845	5	3	4	DUTY EXPENDITURES	62.000,00
46	35	1	38	9	5	0	845	5	3	5	SERVICE PROCUREMENT	10.614.000,00
46	35	1	38	9	5	0	845	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	248.000,00
46	35	1	38	9	5	0	845	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.233.000,00
46	35	1	38	9	5	0	845	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	151.000,00
46	35	1	38	9	5	0	845	5	6		CAPITAL EXPENSES	1.480.000,00
46	35	1	38	9	5	0	845	5	6	1	PURCHASE OF FINISHED GOODS	1.300.000,00
46	35	1	38	9	5	0	845	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	60.000,00
46	35	1	38	9	5	0	845	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	120.000,00
46	35	1	38	10							SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	89.257.000,00
46	35	1	38	10	7						Services Provided to the Persons Who Have No Social Securities	89.257.000,00
46	35	1	38	10	7	0					Services Provided to the Persons Who Have No Social Securities	89.257.000,00
46	35	1	38	10	7	0	217				Support Projects For People With Disabilities And Activity Of The Disabled Centre	13.277.000,00
46	35	1	38	10	7	0	217	5			Local Governments	13.277.000,00
46	35	1	38	10	7	0	217	5	1		PERSONNEL EXPENDITURES	1.775.000,00
46	35	1	38	10	7	0	217	5	1	1	CIVIL SERVANTS	1.775.000,00
46	35	1	38	10	7	0	217	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	217.000,00
46	35	1	38	10	7	0	217	5	2	1	CIVIL SERVANTS	217.000,00
46	35	1	38	10	7	0	217	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	10.685.000,00
46	35	1	38	10	7	0	217	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	433.000,00
46	35	1	38	10	7	0	217	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	38	10	7	0	217	5	3	4	DUTY EXPENDITURES	14.000,00
46	35	1	38	10	7	0	217	5	3	5	SERVICE PROCUREMENT	9.210.000,00
46	35	1	38	10	7	0	217	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	600.000,00
46	35	1	38	10	7	0	217	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	286.000,00
46	35	1	38	10	7	0	217	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	120.000,00
46	35	1	38	10	7	0	217	5	6		CAPITAL EXPENSES	600.000,00
46	35	1	38	10	7	0	217	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	38	10	7	0	219				City Tours For Women who have Limited Access to Urban Opportunities	714.000,00
46	35	1	38	10	7	0	219	5			Local Governments	714.000,00
46	35	1	38	10	7	0	219	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	714.000,00
46	35	1	38	10	7	0	219	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	516.000,00
46	35	1	38	10	7	0	219	5	3	5	SERVICE PROCUREMENT	198.000,00
46	35	1	38	10	7	0	528				Nursery And Faire Tale House Constructions	3.250.000,00
46	35	1	38	10	7	0	528	5			Local Governments	3.250.000,00
46	35	1	38	10	7	0	528	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.950.000,00
46	35	1	38	10	7	0	528	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.430.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	38	10	7	0	528	5	3	5	SERVICE PROCUREMENT	776.000,00
46	35	1	38	10	7	0	528	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	580.000,00
46	35	1	38	10	7	0	528	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	154.000,00
46	35	1	38	10	7	0	528	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	38	10	7	0	528	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	38	10	7	0	528	5	6	1	PURCHASE OF FINISHED GOODS	300.000,00
46	35	1	38	10	7	0	548				Management of Social Inclusion Activities for Refugees	245.000,00
46	35	1	38	10	7	0	548	5			Local Governments	245.000,00
46	35	1	38	10	7	0	548	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	245.000,00
46	35	1	38	10	7	0	548	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	38	10	7	0	548	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	38	10	7	0	548	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	38	10	7	0	566				Management Of Urban Justice And Equality Services	3.724.000,00
46	35	1	38	10	7	0	566	5			Local Governments	3.724.000,00
46	35	1	38	10	7	0	566	5	1		PERSONNEL EXPENDITURES	801.000,00
46	35	1	38	10	7	0	566	5	1	1	CIVIL SERVANTS	801.000,00
46	35	1	38	10	7	0	566	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	81.000,00
46	35	1	38	10	7	0	566	5	2	1	CIVIL SERVANTS	81.000,00
46	35	1	38	10	7	0	566	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.782.000,00
46	35	1	38	10	7	0	566	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	792.000,00
46	35	1	38	10	7	0	566	5	3	3	TRAVEL ALLOWANCES	45.000,00
46	35	1	38	10	7	0	566	5	3	5	SERVICE PROCUREMENT	1.120.000,00
46	35	1	38	10	7	0	566	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	600.000,00
46	35	1	38	10	7	0	566	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES	215.000,00
46	35	1	38	10	7	0	566	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	38	10	7	0	566	5	6		CAPITAL EXPENSES	60.000,00
46	35	1	38	10	7	0	566	5	6	1	PURCHASE OF FINISHED GOODS	60.000,00
46	35	1	38	10	7	0	575				Management of Children's Municipal Services	1.465.000,00
46	35	1	38	10	7	0	575	5			Local Governments	1.465.000,00
46	35	1	38	10	7	0	575	5	1		PERSONNEL EXPENDITURES	351.000,00
46	35	1	38	10	7	0	575	5	1	1	CIVIL SERVANTS	321.000,00
46	35	1	38	10	7	0	575	5	1	2	CONTRACTED PERSONNEL	30.000,00
46	35	1	38	10	7	0	575	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	23.000,00
46	35	1	38	10	7	0	575	5	2	1	CIVIL SERVANTS	18.000,00
46	35	1	38	10	7	0	575	5	2	2	CONTRACTED PERSONNEL	5.000,00
46	35	1	38	10	7	0	575	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	921.000,00
46	35	1	38	10	7	0	575	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	280.000,00
46	35	1	38	10	7	0	575	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	38	10	7	0	575	5	3	5	SERVICE PROCUREMENT	240.000,00
46	35	1	38	10	7	0	575	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	38	10	7	0	575	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	81.000,00
46	35	1	38	10	7	0	575	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	200.000,00
46	35	1	38	10	7	0	575	5	6		CAPITAL EXPENSES	170.000,00
46	35	1	38	10	7	0	575	5	6	1	PURCHASE OF FINISHED GOODS	170.000,00
46	35	1	38	10	7	0	847				Management of Gender Equality Activities	6.854.000,00
46	35	1	38	10	7	0	847	5			Local Governments	6.854.000,00
46	35	1	38	10	7	0	847	5	1		PERSONNEL EXPENDITURES	2.207.000,00
46	35	1	38	10	7	0	847	5	1	1	CIVIL SERVANTS	2.167.000,00
46	35	1	38	10	7	0	847	5	1	4	TEMPORARY PERSONNEL	40.000,00
46	35	1	38	10	7	0	847	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	240.000,00
46	35	1	38	10	7	0	847	5	2	1	CIVIL SERVANTS	240.000,00
46	35	1	38	10	7	0	847	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.639.000,00
46	35	1	38	10	7	0	847	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.396.000,00
46	35	1	38	10	7	0	847	5	3	3	TRAVEL ALLOWANCES	9.000,00
46	35	1	38	10	7	0	847	5	3	4	DUTY EXPENDITURES	3.000,00
46	35	1	38	10	7	0	847	5	3	5	SERVICE PROCUREMENT	617.000,00
46	35	1	38	10	7	0	847	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	38	10	7	0	847	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	601.000,00
46	35	1	38	10	7	0	847	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	13.000,00
46	35	1	38	10	7	0	847	5	5		CURRENT TRANSFERS	318.000,00
46	35	1	38	10	7	0	847	5	5	1	DUTY LOSSES	3.000,00
46	35	1	38	10	7	0	847	5	5	4	TRANSFERS TO HOUSEHOLDS	315.000,00
46	35	1	38	10	7	0	847	5	6		CAPITAL EXPENSES	450.000,00
46	35	1	38	10	7	0	847	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00
46	35	1	38	10	7	0	848				Management of Social Project Activities	46.798.000,00
46	35	1	38	10	7	0	848	5			Local Governments	46.798.000,00
46	35	1	38	10	7	0	848	5	1		PERSONNEL EXPENDITURES	3.550.000,00
46	35	1	38	10	7	0	848	5	1	1	CIVIL SERVANTS	1.960.000,00
46	35	1	38	10	7	0	848	5	1	2	CONTRACTED PERSONNEL	1.550.000,00
46	35	1	38	10	7	0	848	5	1	4	TEMPORARY PERSONNEL	40.000,00
46	35	1	38	10	7	0	848	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	455.000,00
46	35	1	38	10	7	0	848	5	2	1	CIVIL SERVANTS	224.000,00
46	35	1	38	10	7	0	848	5	2	2	CONTRACTED PERSONNEL	231.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	38	10	7	0	848	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	42.525.000,00	
46	35	1	38	10	7	0	848	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.330.000,00	
46	35	1	38	10	7	0	848	5	3	TRAVEL ALLOWANCES	12.000,00	
46	35	1	38	10	7	0	848	5	3	DUTY EXPENDITURES	12.000,00	
46	35	1	38	10	7	0	848	5	3	SERVICE PROCUREMENT	40.377.000,00	
46	35	1	38	10	7	0	848	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	454.000,00	
46	35	1	38	10	7	0	848	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	333.000,00	
46	35	1	38	10	7	0	848	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	7.000,00	
46	35	1	38	10	7	0	848	5	3	CURRENT TRANSFERS	235.000,00	
46	35	1	38	10	7	0	848	5	5	TRANSFERS TO HOUSEHOLDS	225.000,00	
46	35	1	38	10	7	0	848	5	5	TRANSFERS TO ABROAD	10.000,00	
46	35	1	38	10	7	0	848	5	6	CAPITAL EXPENSES	33.000,00	
46	35	1	38	10	7	0	848	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	33.000,00	
46	35	1	38	10	7	0	965			Management of Child and Youth Center Activities	12.930.000,00	
46	35	1	38	10	7	0	965	5		Local Governments	12.930.000,00	
46	35	1	38	10	7	0	965	5	1	PERSONNEL EXPENDITURES	3.342.000,00	
46	35	1	38	10	7	0	965	5	1	CIVIL SERVANTS	1.833.000,00	
46	35	1	38	10	7	0	965	5	1	CONTRACTED PERSONNEL	954.000,00	
46	35	1	38	10	7	0	965	5	1	WORKERS	535.000,00	
46	35	1	38	10	7	0	965	5	1	TEMPORARY PERSONNEL	20.000,00	
46	35	1	38	10	7	0	965	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	467.000,00	
46	35	1	38	10	7	0	965	5	2	CIVIL SERVANTS	215.000,00	
46	35	1	38	10	7	0	965	5	2	CONTRACTED PERSONNEL	164.000,00	
46	35	1	38	10	7	0	965	5	2	WORKERS	88.000,00	
46	35	1	38	10	7	0	965	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	8.671.000,00	
46	35	1	38	10	7	0	965	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.280.000,00	
46	35	1	38	10	7	0	965	5	3	TRAVEL ALLOWANCES	20.000,00	
46	35	1	38	10	7	0	965	5	3	DUTY EXPENDITURES	5.000,00	
46	35	1	38	10	7	0	965	5	3	SERVICE PROCUREMENT	2.292.000,00	
46	35	1	38	10	7	0	965	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	3.700.000,00	
46	35	1	38	10	7	0	965	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	349.000,00	
46	35	1	38	10	7	0	965	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	25.000,00	
46	35	1	38	10	7	0	965	5	6	CAPITAL EXPENSES	450.000,00	
46	35	1	38	10	7	0	965	5	6	PURCHASE OF FINISHED GOODS	450.000,00	
46	35	1	39							DEPARTMENT OF FIREFIGHTINING	326.650.000,00	
46	35	1	39	3						PUBLIC ORDER AND SECURITY SERVICES	326.650.000,00	
46	35	1	39	3	2					Fire Protection Services	326.650.000,00	
46	35	1	39	3	2	0				Fire Protection Services	326.650.000,00	
46	35	1	39	3	2	0	0			Fire Protection Services	283.000,00	
46	35	1	39	3	2	0	0	5		Local Governments	283.000,00	
46	35	1	39	3	2	0	0	5	1	PERSONNEL EXPENDITURES	151.000,00	
46	35	1	39	3	2	0	0	5	1	CIVIL SERVANTS	151.000,00	
46	35	1	39	3	2	0	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	23.000,00	
46	35	1	39	3	2	0	0	5	2	CIVIL SERVANTS	23.000,00	
46	35	1	39	3	2	0	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	69.000,00	
46	35	1	39	3	2	0	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	49.000,00	
46	35	1	39	3	2	0	0	5	3	TRAVEL ALLOWANCES	10.000,00	
46	35	1	39	3	2	0	0	5	3	SERVICE PROCUREMENT	5.000,00	
46	35	1	39	3	2	0	0	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.000,00	
46	35	1	39	3	2	0	0	5	6	CAPITAL EXPENSES	40.000,00	
46	35	1	39	3	2	0	0	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	40.000,00	
46	35	1	39	3	2	0	178			Expanding the Fire Engine Fleet of Fire Department	10.000.000,00	
46	35	1	39	3	2	0	178	5		Local Governments	10.000.000,00	
46	35	1	39	3	2	0	178	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	39	3	2	0	178	5	6	PURCHASE OF FINISHED GOODS	10.000.000,00	
46	35	1	39	3	2	0	422			Management of the Fire and Disaster Response Services	169.905.000,00	
46	35	1	39	3	2	0	422	5		Local Governments	169.905.000,00	
46	35	1	39	3	2	0	422	5	1	PERSONNEL EXPENDITURES	120.249.000,00	
46	35	1	39	3	2	0	422	5	1	CIVIL SERVANTS	90.352.000,00	
46	35	1	39	3	2	0	422	5	1	WORKERS	29.857.000,00	
46	35	1	39	3	2	0	422	5	1	TEMPORARY PERSONNEL	40.000,00	
46	35	1	39	3	2	0	422	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	14.609.000,00	
46	35	1	39	3	2	0	422	5	2	CIVIL SERVANTS	9.223.000,00	
46	35	1	39	3	2	0	422	5	2	WORKERS	5.386.000,00	
46	35	1	39	3	2	0	422	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	32.327.000,00	
46	35	1	39	3	2	0	422	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.213.000,00	
46	35	1	39	3	2	0	422	5	3	TRAVEL ALLOWANCES	400.000,00	
46	35	1	39	3	2	0	422	5	3	DUTY EXPENDITURES	1.246.000,00	
46	35	1	39	3	2	0	422	5	3	SERVICE PROCUREMENT	11.099.000,00	
46	35	1	39	3	2	0	422	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	11.969.000,00	
46	35	1	39	3	2	0	422	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	40.000,00	
46	35	1	39	3	2	0	422	5	3	TREATMENT AND FUNERAL EXPENDITURES	360.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	39	3	2	0	422	5	5	CURRENT TRANSFERS	220.000,00	
46	35	1	39	3	2	0	422	5	5	DUTY LOSSES	220.000,00	
46	35	1	39	3	2	0	422	5	6	CAPITAL EXPENSES	2.500.000,00	
46	35	1	39	3	2	0	422	5	6	PURCHASE OF FINISHED GOODS	2.500.000,00	
46	35	1	39	3	2	0	588			Management Forest Villages And Rural Area Fire Response Services	4.237.000,00	
46	35	1	39	3	2	0	588	5		Local Governments	4.237.000,00	
46	35	1	39	3	2	0	588	5	1	PERSONNEL EXPENDITURES	401.000,00	
46	35	1	39	3	2	0	588	5	1	CIVIL SERVANTS	401.000,00	
46	35	1	39	3	2	0	588	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	81.000,00	
46	35	1	39	3	2	0	588	5	2	CIVIL SERVANTS	81.000,00	
46	35	1	39	3	2	0	588	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	2.155.000,00	
46	35	1	39	3	2	0	588	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	95.000,00	
46	35	1	39	3	2	0	588	5	3	TRAVEL ALLOWANCES	30.000,00	
46	35	1	39	3	2	0	588	5	3	SERVICE PROCUREMENT	1.010.000,00	
46	35	1	39	3	2	0	588	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.020.000,00	
46	35	1	39	3	2	0	588	5	6	CAPITAL EXPENSES	1.600.000,00	
46	35	1	39	3	2	0	588	5	6	PURCHASE OF FINISHED GOODS	1.500.000,00	
46	35	1	39	3	2	0	588	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00	
46	35	1	39	3	2	0	818			Management of Search and Rescue and Disaster Affairs Service of Fire Departn	129.265.000,00	
46	35	1	39	3	2	0	818	5		Local Governments	129.265.000,00	
46	35	1	39	3	2	0	818	5	1	PERSONNEL EXPENDITURES	22.193.000,00	
46	35	1	39	3	2	0	818	5	1	CIVIL SERVANTS	5.725.000,00	
46	35	1	39	3	2	0	818	5	1	CONTRACTED PERSONNEL	2.153.000,00	
46	35	1	39	3	2	0	818	5	1	WORKERS	14.275.000,00	
46	35	1	39	3	2	0	818	5	1	TEMPORARY PERSONNEL	40.000,00	
46	35	1	39	3	2	0	818	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.353.000,00	
46	35	1	39	3	2	0	818	5	2	CIVIL SERVANTS	495.000,00	
46	35	1	39	3	2	0	818	5	2	CONTRACTED PERSONNEL	333.000,00	
46	35	1	39	3	2	0	818	5	2	WORKERS	2.525.000,00	
46	35	1	39	3	2	0	818	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	101.944.000,00	
46	35	1	39	3	2	0	818	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.801.000,00	
46	35	1	39	3	2	0	818	5	3	TRAVEL ALLOWANCES	114.000,00	
46	35	1	39	3	2	0	818	5	3	DUTY EXPENDITURES	365.000,00	
46	35	1	39	3	2	0	818	5	3	SERVICE PROCUREMENT	90.368.000,00	
46	35	1	39	3	2	0	818	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	6.286.000,00	
46	35	1	39	3	2	0	818	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00	
46	35	1	39	3	2	0	818	5	5	CURRENT TRANSFERS	50.000,00	
46	35	1	39	3	2	0	818	5	5	DUTY LOSSES	50.000,00	
46	35	1	39	3	2	0	818	5	6	CAPITAL EXPENSES	1.725.000,00	
46	35	1	39	3	2	0	818	5	6	PURCHASE OF FINISHED GOODS	1.500.000,00	
46	35	1	39	3	2	0	818	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00	
46	35	1	39	3	2	0	818	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	25.000,00	
46	35	1	39	3	2	0	824			Management of Training Services of Fire Department	6.780.000,00	
46	35	1	39	3	2	0	824	5		Local Governments	6.780.000,00	
46	35	1	39	3	2	0	824	5	1	PERSONNEL EXPENDITURES	3.728.000,00	
46	35	1	39	3	2	0	824	5	1	CIVIL SERVANTS	3.216.000,00	
46	35	1	39	3	2	0	824	5	1	TEMPORARY PERSONNEL	512.000,00	
46	35	1	39	3	2	0	824	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	311.000,00	
46	35	1	39	3	2	0	824	5	2	CIVIL SERVANTS	311.000,00	
46	35	1	39	3	2	0	824	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.187.000,00	
46	35	1	39	3	2	0	824	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	631.000,00	
46	35	1	39	3	2	0	824	5	3	TRAVEL ALLOWANCES	46.000,00	
46	35	1	39	3	2	0	824	5	3	SERVICE PROCUREMENT	50.000,00	
46	35	1	39	3	2	0	824	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	450.000,00	
46	35	1	39	3	2	0	824	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00	
46	35	1	39	3	2	0	824	5	5	CURRENT TRANSFERS	5.000,00	
46	35	1	39	3	2	0	824	5	5	DUTY LOSSES	5.000,00	
46	35	1	39	3	2	0	824	5	6	CAPITAL EXPENSES	1.549.000,00	
46	35	1	39	3	2	0	824	5	6	PURCHASE OF FINISHED GOODS	1.049.000,00	
46	35	1	39	3	2	0	824	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00	
46	35	1	39	3	2	0	963			Management of Promotion and Resource Management Services of Fire Department	6.180.000,00	
46	35	1	39	3	2	0	963	5		Local Governments	6.180.000,00	
46	35	1	39	3	2	0	963	5	1	PERSONNEL EXPENDITURES	2.992.000,00	
46	35	1	39	3	2	0	963	5	1	CIVIL SERVANTS	1.909.000,00	
46	35	1	39	3	2	0	963	5	1	WORKERS	1.083.000,00	
46	35	1	39	3	2	0	963	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	343.000,00	
46	35	1	39	3	2	0	963	5	2	CIVIL SERVANTS	189.000,00	
46	35	1	39	3	2	0	963	5	2	WORKERS	154.000,00	
46	35	1	39	3	2	0	963	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.470.000,00	
46	35	1	39	3	2	0	963	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	408.000,00	
46	35	1	39	3	2	0	963	5	3	TRAVEL ALLOWANCES	28.000,00	
46	35	1	39	3	2	0	963	5	3	DUTY EXPENDITURES	23.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	39	3	2	0	963	5	3	5	SERVICE PROCUREMENT	135.000,00
46	35	1	39	3	2	0	963	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	120.000,00
46	35	1	39	3	2	0	963	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	650.000,00
46	35	1	39	3	2	0	963	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	106.000,00
46	35	1	39	3	2	0	963	5	6		CAPITAL EXPENSES	1.375.000,00
46	35	1	39	3	2	0	963	5	6	1	PURCHASE OF FINISHED GOODS	45.000,00
46	35	1	39	3	2	0	963	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	530.000,00
46	35	1	39	3	2	0	963	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	800.000,00
46	35	1	40								DEPARTMENT OF CULTURE AND ART	162.169.000,00
46	35	1	40	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	162.169.000,00
46	35	1	40	8	2						Cultural Services	162.169.000,00
46	35	1	40	8	2	0					Cultural Services	162.169.000,00
46	35	1	40	8	2	0	181				Cinema Representations	3.500.000,00
46	35	1	40	8	2	0	181	5			Local Governments	3.500.000,00
46	35	1	40	8	2	0	181	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.500.000,00
46	35	1	40	8	2	0	181	5	3	5	SERVICE PROCUREMENT	3.500.000,00
46	35	1	40	8	2	0	183				Culture and Art Contests	1.324.000,00
46	35	1	40	8	2	0	183	5			Local Governments	1.324.000,00
46	35	1	40	8	2	0	183	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.324.000,00
46	35	1	40	8	2	0	183	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.000,00
46	35	1	40	8	2	0	183	5	3	4	DUTY EXPENDITURES	522.000,00
46	35	1	40	8	2	0	183	5	3	5	SERVICE PROCUREMENT	672.000,00
46	35	1	40	8	2	0	183	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	116.000,00
46	35	1	40	8	2	0	186				Festivals and Biennials	10.792.000,00
46	35	1	40	8	2	0	186	5			Local Governments	10.792.000,00
46	35	1	40	8	2	0	186	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	10.792.000,00
46	35	1	40	8	2	0	186	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	22.000,00
46	35	1	40	8	2	0	186	5	3	4	DUTY EXPENDITURES	7.000,00
46	35	1	40	8	2	0	186	5	3	5	SERVICE PROCUREMENT	10.700.000,00
46	35	1	40	8	2	0	186	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	63.000,00
46	35	1	40	8	2	0	187				Exhibitions	1.019.000,00
46	35	1	40	8	2	0	187	5			Local Governments	1.019.000,00
46	35	1	40	8	2	0	187	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.011.000,00
46	35	1	40	8	2	0	187	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	95.000,00
46	35	1	40	8	2	0	187	5	3	4	DUTY EXPENDITURES	7.000,00
46	35	1	40	8	2	0	187	5	3	5	SERVICE PROCUREMENT	850.000,00
46	35	1	40	8	2	0	187	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	59.000,00
46	35	1	40	8	2	0	187	5	6		CAPITAL EXPENSES	8.000,00
46	35	1	40	8	2	0	187	5	6	1	PURCHASE OF FINISHED GOODS	8.000,00
46	35	1	40	8	2	0	190				Concert Organizations	15.649.000,00
46	35	1	40	8	2	0	190	5			Local Governments	15.649.000,00
46	35	1	40	8	2	0	190	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	15.649.000,00
46	35	1	40	8	2	0	190	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	35.000,00
46	35	1	40	8	2	0	190	5	3	4	DUTY EXPENDITURES	9.000,00
46	35	1	40	8	2	0	190	5	3	5	SERVICE PROCUREMENT	15.039.000,00
46	35	1	40	8	2	0	190	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	566.000,00
46	35	1	40	8	2	0	208				Improving the Artistic Work of the City	5.000.000,00
46	35	1	40	8	2	0	208	5			Local Governments	5.000.000,00
46	35	1	40	8	2	0	208	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.000.000,00
46	35	1	40	8	2	0	208	5	3	5	SERVICE PROCUREMENT	4.000.000,00
46	35	1	40	8	2	0	208	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	40	8	2	0	208	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	40	8	2	0	425				Management of Culture and Art Activities	48.703.000,00
46	35	1	40	8	2	0	425	5			Local Governments	48.703.000,00
46	35	1	40	8	2	0	425	5	1		PERSONNEL EXPENDITURES	4.309.000,00
46	35	1	40	8	2	0	425	5	1	1	CIVIL SERVANTS	2.643.000,00
46	35	1	40	8	2	0	425	5	1	2	CONTRACTED PERSONNEL	667.000,00
46	35	1	40	8	2	0	425	5	1	3	WORKERS	938.000,00
46	35	1	40	8	2	0	425	5	1	4	TEMPORARY PERSONNEL	61.000,00
46	35	1	40	8	2	0	425	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	532.000,00
46	35	1	40	8	2	0	425	5	2	1	CIVIL SERVANTS	300.000,00
46	35	1	40	8	2	0	425	5	2	2	CONTRACTED PERSONNEL	109.000,00
46	35	1	40	8	2	0	425	5	2	3	WORKERS	123.000,00
46	35	1	40	8	2	0	425	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	42.972.000,00
46	35	1	40	8	2	0	425	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.941.000,00
46	35	1	40	8	2	0	425	5	3	3	TRAVEL ALLOWANCES	97.000,00
46	35	1	40	8	2	0	425	5	3	4	DUTY EXPENDITURES	15.000,00
46	35	1	40	8	2	0	425	5	3	5	SERVICE PROCUREMENT	34.584.000,00
46	35	1	40	8	2	0	425	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.100.000,00
46	35	1	40	8	2	0	425	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.035.000,00
46	35	1	40	8	2	0	425	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	200.000,00
46	35	1	40	8	2	0	425	5	6		CAPITAL EXPENSES	890.000,00
46	35	1	40	8	2	0	425	5	6	1	PURCHASE OF FINISHED GOODS	455.000,00
46	35	1	40	8	2	0	425	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	375.000,00
46	35	1	40	8	2	0	425	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	60.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	40	8	2	0	427			Living Learning Education Activities	4.525.000,00	
46	35	1	40	8	2	0	427	5		Local Governments	4.525.000,00	
46	35	1	40	8	2	0	427	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	4.525.000,00	
46	35	1	40	8	2	0	427	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	40	8	2	0	427	5	3	5	SERVICE PROCUREMENT	4.500.000,00
46	35	1	40	8	2	0	428			Management of Library Services	4.489.000,00	
46	35	1	40	8	2	0	428	5		Local Governments	4.489.000,00	
46	35	1	40	8	2	0	428	5	1		PERSONNEL EXPENDITURES	1.858.000,00
46	35	1	40	8	2	0	428	5	1	1	CIVIL SERVANTS	1.858.000,00
46	35	1	40	8	2	0	428	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	244.000,00
46	35	1	40	8	2	0	428	5	2	1	CIVIL SERVANTS	244.000,00
46	35	1	40	8	2	0	428	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	907.000,00
46	35	1	40	8	2	0	428	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	429.000,00
46	35	1	40	8	2	0	428	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	40	8	2	0	428	5	3	4	DUTY EXPENDITURES	7.000,00
46	35	1	40	8	2	0	428	5	3	5	SERVICE PROCUREMENT	66.000,00
46	35	1	40	8	2	0	428	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	40	8	2	0	428	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	335.000,00
46	35	1	40	8	2	0	428	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	40.000,00
46	35	1	40	8	2	0	428	5	6		CAPITAL EXPENSES	1.480.000,00
46	35	1	40	8	2	0	428	5	6	1	PURCHASE OF FINISHED GOODS	1.480.000,00
46	35	1	40	8	2	0	518			Construction Of Next Generation Libraries	300.000,00	
46	35	1	40	8	2	0	518	5		Local Governments	300.000,00	
46	35	1	40	8	2	0	518	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	300.000,00
46	35	1	40	8	2	0	518	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	40	8	2	0	557			Mobile Library	20.000,00	
46	35	1	40	8	2	0	557	5		Local Governments	20.000,00	
46	35	1	40	8	2	0	557	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	20.000,00
46	35	1	40	8	2	0	557	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	40	8	2	0	562			Management Of City Theaters Activities	22.112.000,00	
46	35	1	40	8	2	0	562	5		Local Governments	22.112.000,00	
46	35	1	40	8	2	0	562	5	1		PERSONNEL EXPENDITURES	1.133.000,00
46	35	1	40	8	2	0	562	5	1	1	CIVIL SERVANTS	1.133.000,00
46	35	1	40	8	2	0	562	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	133.000,00
46	35	1	40	8	2	0	562	5	2	1	CIVIL SERVANTS	133.000,00
46	35	1	40	8	2	0	562	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	20.696.000,00
46	35	1	40	8	2	0	562	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.240.000,00
46	35	1	40	8	2	0	562	5	3	3	TRAVEL ALLOWANCES	150.000,00
46	35	1	40	8	2	0	562	5	3	5	SERVICE PROCUREMENT	17.200.000,00
46	35	1	40	8	2	0	562	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	490.000,00
46	35	1	40	8	2	0	562	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	566.000,00
46	35	1	40	8	2	0	562	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00
46	35	1	40	8	2	0	562	5	6		CAPITAL EXPENSES	150.000,00
46	35	1	40	8	2	0	562	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00
46	35	1	40	8	2	0	596			Display of Performance Arts	2.000.000,00	
46	35	1	40	8	2	0	596	5		Local Governments	2.000.000,00	
46	35	1	40	8	2	0	596	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.000.000,00
46	35	1	40	8	2	0	596	5	3	5	SERVICE PROCUREMENT	2.000.000,00
46	35	1	40	8	2	0	889			National and International Scientific Meeting, Panel, Conference, Seminar, Workshop, Symposium, Forum Activities	1.400.000,00	
46	35	1	40	8	2	0	889	5		Local Governments	1.400.000,00	
46	35	1	40	8	2	0	889	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.400.000,00
46	35	1	40	8	2	0	889	5	3	5	SERVICE PROCUREMENT	1.200.000,00
46	35	1	40	8	2	0	889	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	40	8	2	0	907			Establishing Orchestras and Choruses	1.647.000,00	
46	35	1	40	8	2	0	907	5		Local Governments	1.647.000,00	
46	35	1	40	8	2	0	907	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.647.000,00
46	35	1	40	8	2	0	907	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	204.000,00
46	35	1	40	8	2	0	907	5	3	5	SERVICE PROCUREMENT	1.400.000,00
46	35	1	40	8	2	0	907	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	43.000,00
46	35	1	40	8	2	0	918			Management of Ahmed Adnan Saygun Art Center Services	31.158.000,00	
46	35	1	40	8	2	0	918	5		Local Governments	31.158.000,00	
46	35	1	40	8	2	0	918	5	1		PERSONNEL EXPENDITURES	1.966.000,00
46	35	1	40	8	2	0	918	5	1	1	CIVIL SERVANTS	1.936.000,00
46	35	1	40	8	2	0	918	5	1	4	TEMPORARY PERSONNEL	30.000,00
46	35	1	40	8	2	0	918	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	214.000,00
46	35	1	40	8	2	0	918	5	2	1	CIVIL SERVANTS	214.000,00
46	35	1	40	8	2	0	918	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	27.937.000,00
46	35	1	40	8	2	0	918	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	744.000,00
46	35	1	40	8	2	0	918	5	3	3	TRAVEL ALLOWANCES	11.000,00
46	35	1	40	8	2	0	918	5	3	4	DUTY EXPENDITURES	14.000,00
46	35	1	40	8	2	0	918	5	3	5	SERVICE PROCUREMENT	25.441.000,00
46	35	1	40	8	2	0	918	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	707.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	40	8	2	0	918	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	982.000,00
46	35	1	40	8	2	0	918	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	38.000,00
46	35	1	40	8	2	0	918	5	5		CURRENT TRANSFERS	2.000,00
46	35	1	40	8	2	0	918	5	5	4	TRANSFERS TO HOUSEHOLDS	2.000,00
46	35	1	40	8	2	0	918	5	6		CAPITAL EXPENSES	1.039.000,00
46	35	1	40	8	2	0	918	5	6	1	PURCHASE OF FINISHED GOODS	370.000,00
46	35	1	40	8	2	0	918	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	2.000,00
46	35	1	40	8	2	0	918	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000,00
46	35	1	40	8	2	0	918	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	665.000,00
46	35	1	40	8	2	0	984				Management of Culturepark Services	8.531.000,00
46	35	1	40	8	2	0	984	5			Local Governments	8.531.000,00
46	35	1	40	8	2	0	984	5	1		PERSONNEL EXPENDITURES	1.934.000,00
46	35	1	40	8	2	0	984	5	1	1	CIVIL SERVANTS	1.914.000,00
46	35	1	40	8	2	0	984	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	40	8	2	0	984	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	214.000,00
46	35	1	40	8	2	0	984	5	2	1	CIVIL SERVANTS	214.000,00
46	35	1	40	8	2	0	984	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.283.000,00
46	35	1	40	8	2	0	984	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.194.000,00
46	35	1	40	8	2	0	984	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	40	8	2	0	984	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	40	8	2	0	984	5	3	5	SERVICE PROCUREMENT	2.122.000,00
46	35	1	40	8	2	0	984	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00
46	35	1	40	8	2	0	984	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	852.000,00
46	35	1	40	8	2	0	984	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	70.000,00
46	35	1	40	8	2	0	984	5	6		CAPITAL EXPENSES	1.100.000,00
46	35	1	40	8	2	0	984	5	6	1	PURCHASE OF FINISHED GOODS	850.000,00
46	35	1	40	8	2	0	984	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00
46	35	1	41								PURCHASING DEPARTMENT	705.536.000,00
46	35	1	41	1							GENERAL PUBLIC SERVICES	705.536.000,00
46	35	1	41	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	697.631.000,00
46	35	1	41	1	1	2					Financial And Fiscal Affairs And Services	697.631.000,00
46	35	1	41	1	1	2	0				Financial And Fiscal Affairs And Services	696.881.000,00
46	35	1	41	1	1	2	0	5			Local Governments	696.881.000,00
46	35	1	41	1	1	2	0	5	1		PERSONNEL EXPENDITURES	444.000,00
46	35	1	41	1	1	2	0	5	1	1	CIVIL SERVANTS	424.000,00
46	35	1	41	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	41	1	1	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	65.000,00
46	35	1	41	1	1	2	0	5	2	1	CIVIL SERVANTS	65.000,00
46	35	1	41	1	1	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	111.172.000,00
46	35	1	41	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	36.000,00
46	35	1	41	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	2.000,00
46	35	1	41	1	1	2	0	5	3	4	DUTY EXPENDITURES	31.000.000,00
46	35	1	41	1	1	2	0	5	3	5	SERVICE PROCUREMENT	80.111.000,00
46	35	1	41	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	11.000,00
46	35	1	41	1	1	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	12.000,00
46	35	1	41	1	1	2	0	5	4		INTEREST EXPENDITURES	585.200.000,00
46	35	1	41	1	1	2	0	5	4	2	OTHER DOMESTIC DEBT INTEREST EXPENDITURES	370.200.000,00
46	35	1	41	1	1	2	0	5	4	3	FOREIGN DEBT INTEREST EXPENDITURES	215.000.000,00
46	35	1	41	1	1	2	382				Gradation by The International Credit Rating Agencies	750.000,00
46	35	1	41	1	1	2	382	5			Local Governments	750.000,00
46	35	1	41	1	1	2	382	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	750.000,00
46	35	1	41	1	1	2	382	5	3	5	SERVICE PROCUREMENT	750.000,00
46	35	1	41	1	3						GENERAL SERVICES	7.905.000,00
46	35	1	41	1	3	9					Other General Services	7.905.000,00
46	35	1	41	1	3	9	0				Other General Services	7.905.000,00
46	35	1	41	1	3	9	0	5			Local Governments	7.905.000,00
46	35	1	41	1	3	9	0	5	1		PERSONNEL EXPENDITURES	4.952.000,00
46	35	1	41	1	3	9	0	5	1	1	CIVIL SERVANTS	4.108.000,00
46	35	1	41	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	772.000,00
46	35	1	41	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	72.000,00
46	35	1	41	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	662.000,00
46	35	1	41	1	3	9	0	5	2	1	CIVIL SERVANTS	534.000,00
46	35	1	41	1	3	9	0	5	2	2	CONTRACTED PERSONNEL	128.000,00
46	35	1	41	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.171.000,00
46	35	1	41	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	127.000,00
46	35	1	41	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	46.000,00
46	35	1	41	1	3	9	0	5	3	5	SERVICE PROCUREMENT	1.619.000,00
46	35	1	41	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	375.000,00
46	35	1	41	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	4.000,00
46	35	1	41	1	3	9	0	5	6		CAPITAL EXPENSES	120.000,00
46	35	1	41	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	120.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42							DEPARTMENT OF TRANSPORTATION	324.681.000,00	
46	35	1	42	3						PUBLIC ORDER AND SECURITY SERVICES	260.488.000,00	
46	35	1	42	3	1					Security Services	260.488.000,00	
46	35	1	42	3	1	3				Traffic Security Services	260.488.000,00	
46	35	1	42	3	1	3	239			Development of intelligent Traffic Management System	96.800.000,00	
46	35	1	42	3	1	3	239	5		Local Governments	96.800.000,00	
46	35	1	42	3	1	3	239	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	800.000,00	
46	35	1	42	3	1	3	239	5	3	SERVICE PROCUREMENT	800.000,00	
46	35	1	42	3	1	3	239	5	6	CAPITAL EXPENSES	96.000.000,00	
46	35	1	42	3	1	3	239	5	6	PURCHASE OF FINISHED GOODS	25.000.000,00	
46	35	1	42	3	1	3	239	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000.000,00	
46	35	1	42	3	1	3	239	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	46.000.000,00	
46	35	1	42	3	1	3	240			Development, Maintenance And Repair Of Horizontal And Vertical Traffic Signals	37.000.000,00	
46	35	1	42	3	1	3	240	5		Local Governments	37.000.000,00	
46	35	1	42	3	1	3	240	5	6	CAPITAL EXPENSES	37.000.000,00	
46	35	1	42	3	1	3	240	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	37.000.000,00	
46	35	1	42	3	1	3	411			Construction and Development of Passenger Transfer Centers	6.500.000,00	
46	35	1	42	3	1	3	411	5		Local Governments	6.500.000,00	
46	35	1	42	3	1	3	411	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	2.156.000,00	
46	35	1	42	3	1	3	411	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.096.000,00	
46	35	1	42	3	1	3	411	5	3	SERVICE PROCUREMENT	1.000.000,00	
46	35	1	42	3	1	3	411	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	36.000,00	
46	35	1	42	3	1	3	411	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	24.000,00	
46	35	1	42	3	1	3	411	5	6	CAPITAL EXPENSES	4.344.000,00	
46	35	1	42	3	1	3	411	5	6	PURCHASE OF FINISHED GOODS	200.000,00	
46	35	1	42	3	1	3	411	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.144.000,00	
46	35	1	42	3	1	3	411	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	3.000.000,00	
46	35	1	42	3	1	3	466			Management of Traffic and Auditing Services	45.525.000,00	
46	35	1	42	3	1	3	466	5		Local Governments	45.525.000,00	
46	35	1	42	3	1	3	466	5	1	PERSONNEL EXPENDITURES	7.134.000,00	
46	35	1	42	3	1	3	466	5	1	CIVIL SERVANTS	5.975.000,00	
46	35	1	42	3	1	3	466	5	1	CONTRACTED PERSONNEL	155.000,00	
46	35	1	42	3	1	3	466	5	1	WORKERS	944.000,00	
46	35	1	42	3	1	3	466	5	1	TEMPORARY PERSONNEL	60.000,00	
46	35	1	42	3	1	3	466	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	742.000,00	
46	35	1	42	3	1	3	466	5	2	CIVIL SERVANTS	587.000,00	
46	35	1	42	3	1	3	466	5	2	CONTRACTED PERSONNEL	27.000,00	
46	35	1	42	3	1	3	466	5	2	WORKERS	128.000,00	
46	35	1	42	3	1	3	466	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	34.769.000,00	
46	35	1	42	3	1	3	466	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.388.000,00	
46	35	1	42	3	1	3	466	5	3	TRAVEL ALLOWANCES	98.000,00	
46	35	1	42	3	1	3	466	5	3	DUTY EXPENDITURES	824.000,00	
46	35	1	42	3	1	3	466	5	3	SERVICE PROCUREMENT	31.824.000,00	
46	35	1	42	3	1	3	466	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00	
46	35	1	42	3	1	3	466	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	490.000,00	
46	35	1	42	3	1	3	466	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	120.000,00	
46	35	1	42	3	1	3	466	5	3	TREATMENT AND FUNERAL EXPENDITURES	5.000,00	
46	35	1	42	3	1	3	466	5	6	CAPITAL EXPENSES	2.880.000,00	
46	35	1	42	3	1	3	466	5	6	PURCHASE OF FINISHED GOODS	580.000,00	
46	35	1	42	3	1	3	466	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.000.000,00	
46	35	1	42	3	1	3	466	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000,00	
46	35	1	42	3	1	3	466	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	500.000,00	
46	35	1	42	3	1	3	504			Creating and Managing New Pedestrian Zones	9.000.000,00	
46	35	1	42	3	1	3	504	5		Local Governments	9.000.000,00	
46	35	1	42	3	1	3	504	5	6	CAPITAL EXPENSES	9.000.000,00	
46	35	1	42	3	1	3	504	5	6	PURCHASE OF FINISHED GOODS	3.000.000,00	
46	35	1	42	3	1	3	504	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	6.000.000,00	
46	35	1	42	3	1	3	511			Management of İzmir Transportation Center Services	63.248.000,00	
46	35	1	42	3	1	3	511	5		Local Governments	63.248.000,00	
46	35	1	42	3	1	3	511	5	1	PERSONNEL EXPENDITURES	12.487.000,00	
46	35	1	42	3	1	3	511	5	1	CIVIL SERVANTS	10.358.000,00	
46	35	1	42	3	1	3	511	5	1	CONTRACTED PERSONNEL	762.000,00	
46	35	1	42	3	1	3	511	5	1	WORKERS	1.320.000,00	
46	35	1	42	3	1	3	511	5	1	TEMPORARY PERSONNEL	47.000,00	
46	35	1	42	3	1	3	511	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.393.000,00	
46	35	1	42	3	1	3	511	5	2	CIVIL SERVANTS	1.071.000,00	
46	35	1	42	3	1	3	511	5	2	CONTRACTED PERSONNEL	125.000,00	
46	35	1	42	3	1	3	511	5	2	WORKERS	197.000,00	
46	35	1	42	3	1	3	511	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	39.338.000,00	
46	35	1	42	3	1	3	511	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.765.000,00	
46	35	1	42	3	1	3	511	5	3	TRAVEL ALLOWANCES	58.000,00	
46	35	1	42	3	1	3	511	5	3	DUTY EXPENDITURES	1.390.000,00	
46	35	1	42	3	1	3	511	5	3	SERVICE PROCUREMENT	33.938.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42	3	1	3	511	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	42	3	1	3	511	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.519.000,00
46	35	1	42	3	1	3	511	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	164.000,00
46	35	1	42	3	1	3	511	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	4.000,00
46	35	1	42	3	1	3	511	5	6		CAPITAL EXPENSES	10.030.000,00
46	35	1	42	3	1	3	511	5	6	1	PURCHASE OF FINISHED GOODS	398.000,00
46	35	1	42	3	1	3	511	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	3.012.000,00
46	35	1	42	3	1	3	511	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.500.000,00
46	35	1	42	3	1	3	511	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.120.000,00
46	35	1	42	3	1	3	517				Dissemination of Traffic Training Park	2.415.000,00
46	35	1	42	3	1	3	517	5			Local Governments	2.415.000,00
46	35	1	42	3	1	3	517	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	822.000,00
46	35	1	42	3	1	3	517	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	300.000,00
46	35	1	42	3	1	3	517	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	42	3	1	3	517	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	22.000,00
46	35	1	42	3	1	3	517	5	6		CAPITAL EXPENSES	1.593.000,00
46	35	1	42	3	1	3	517	5	6	1	PURCHASE OF FINISHED GOODS	93.000,00
46	35	1	42	3	1	3	517	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	42	4							FINANCIAL AFFAIRS AND SERVICES	64.193.000,00
46	35	1	42	4	5						Transportation Services	64.193.000,00
46	35	1	42	4	5	1					Highway Construction Affairs And Services	7.450.000,00
46	35	1	42	4	5	1	241				Implementing Sustainable Urban Mobility And Transportation Plans	500.000,00
46	35	1	42	4	5	1	241	5			Local Governments	500.000,00
46	35	1	42	4	5	1	241	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	42	4	5	1	241	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	42	4	5	1	500				Management Of Transportation Planning Services	5.300.000,00
46	35	1	42	4	5	1	500	5			Local Governments	5.300.000,00
46	35	1	42	4	5	1	500	5	1		PERSONNEL EXPENDITURES	1.857.000,00
46	35	1	42	4	5	1	500	5	1	1	CIVIL SERVANTS	1.109.000,00
46	35	1	42	4	5	1	500	5	1	2	CONTRACTED PERSONNEL	734.000,00
46	35	1	42	4	5	1	500	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	42	4	5	1	500	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	253.000,00
46	35	1	42	4	5	1	500	5	2	1	CIVIL SERVANTS	132.000,00
46	35	1	42	4	5	1	500	5	2	2	CONTRACTED PERSONNEL	121.000,00
46	35	1	42	4	5	1	500	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.320.000,00
46	35	1	42	4	5	1	500	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	60.000,00
46	35	1	42	4	5	1	500	5	3	3	TRAVEL ALLOWANCES	60.000,00
46	35	1	42	4	5	1	500	5	3	5	SERVICE PROCUREMENT	590.000,00
46	35	1	42	4	5	1	500	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	650.000,00
46	35	1	42	4	5	1	500	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	960.000,00
46	35	1	42	4	5	1	500	5	5		CURRENT TRANSFERS	500.000,00
46	35	1	42	4	5	1	500	5	5	6	TRANSFERS TO ABROAD	500.000,00
46	35	1	42	4	5	1	500	5	6		CAPITAL EXPENSES	370.000,00
46	35	1	42	4	5	1	500	5	6	1	PURCHASE OF FINISHED GOODS	120.000,00
46	35	1	42	4	5	1	500	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	250.000,00
46	35	1	42	4	5	1	504				Creating and Managing New Pedestrian Zones	250.000,00
46	35	1	42	4	5	1	504	5			Local Governments	250.000,00
46	35	1	42	4	5	1	504	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	250.000,00
46	35	1	42	4	5	1	504	5	3	5	SERVICE PROCUREMENT	250.000,00
46	35	1	42	4	5	1	508				European Cycle Route Network	150.000,00
46	35	1	42	4	5	1	508	5			Local Governments	150.000,00
46	35	1	42	4	5	1	508	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	150.000,00
46	35	1	42	4	5	1	508	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
46	35	1	42	4	5	1	521				Creating And Managing Low Emission Zones	250.000,00
46	35	1	42	4	5	1	521	5			Local Governments	250.000,00
46	35	1	42	4	5	1	521	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	250.000,00
46	35	1	42	4	5	1	521	5	3	5	SERVICE PROCUREMENT	250.000,00
46	35	1	42	4	5	1	922				Cycle Paths	1.000.000,00
46	35	1	42	4	5	1	922	5			Local Governments	1.000.000,00
46	35	1	42	4	5	1	922	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	42	4	5	1	922	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000.000,00
46	35	1	42	4	5	2					Management Of Highway System Operation Works And Services	8.525.000,00
46	35	1	42	4	5	2	409				Management of Public Transportation Services	7.025.000,00
46	35	1	42	4	5	2	409	5			Local Governments	7.025.000,00
46	35	1	42	4	5	2	409	5	1		PERSONNEL EXPENDITURES	1.771.000,00
46	35	1	42	4	5	2	409	5	1	1	CIVIL SERVANTS	1.545.000,00
46	35	1	42	4	5	2	409	5	1	2	CONTRACTED PERSONNEL	183.000,00
46	35	1	42	4	5	2	409	5	1	4	TEMPORARY PERSONNEL	43.000,00
46	35	1	42	4	5	2	409	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	223.000,00
46	35	1	42	4	5	2	409	5	2	1	CIVIL SERVANTS	193.000,00
46	35	1	42	4	5	2	409	5	2	2	CONTRACTED PERSONNEL	30.000,00
46	35	1	42	4	5	2	409	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.911.000,00
46	35	1	42	4	5	2	409	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	104.000,00
46	35	1	42	4	5	2	409	5	3	3	TRAVEL ALLOWANCES	23.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42	4	5	2	409	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	42	4	5	2	409	5	3	5	SERVICE PROCUREMENT	4.523.000,00
46	35	1	42	4	5	2	409	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
46	35	1	42	4	5	2	409	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	171.000,00
46	35	1	42	4	5	2	409	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
46	35	1	42	4	5	2	409	5	6		CAPITAL EXPENSES	120.000,00
46	35	1	42	4	5	2	409	5	6	1	PURCHASE OF FINISHED GOODS	120.000,00
46	35	1	42	4	5	2	505				integration of Private Transporters in The Municipal Transportation System	500.000,00
46	35	1	42	4	5	2	505	5			Local Governments	500.000,00
46	35	1	42	4	5	2	505	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	42	4	5	2	505	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	42	4	5	2	506				Development of Public Transportation System	1.000.000,00
46	35	1	42	4	5	2	506	5			Local Governments	1.000.000,00
46	35	1	42	4	5	2	506	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00
46	35	1	42	4	5	2	506	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	42	4	5	4					Watercourse Carriage Facility Construction Works and Services	17.582.000,00
46	35	1	42	4	5	4	220				Consolidation of the Ship Fleet	5.000.000,00
46	35	1	42	4	5	4	220	5			Local Governments	5.000.000,00
46	35	1	42	4	5	4	220	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	42	4	5	4	220	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	5.000.000,00
46	35	1	42	4	5	4	464				Management of Marine Services	7.582.000,00
46	35	1	42	4	5	4	464	5			Local Governments	7.582.000,00
46	35	1	42	4	5	4	464	5	1		PERSONNEL EXPENDITURES	1.826.000,00
46	35	1	42	4	5	4	464	5	1	1	CIVIL SERVANTS	1.386.000,00
46	35	1	42	4	5	4	464	5	1	3	WORKERS	416.000,00
46	35	1	42	4	5	4	464	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	42	4	5	4	464	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	297.000,00
46	35	1	42	4	5	4	464	5	2	1	CIVIL SERVANTS	154.000,00
46	35	1	42	4	5	4	464	5	2	3	WORKERS	143.000,00
46	35	1	42	4	5	4	464	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.079.000,00
46	35	1	42	4	5	4	464	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00
46	35	1	42	4	5	4	464	5	3	3	TRAVEL ALLOWANCES	60.000,00
46	35	1	42	4	5	4	464	5	3	4	DUTY EXPENDITURES	16.000,00
46	35	1	42	4	5	4	464	5	3	5	SERVICE PROCUREMENT	256.000,00
46	35	1	42	4	5	4	464	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	42	4	5	4	464	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	475.000,00
46	35	1	42	4	5	4	464	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	42	4	5	4	464	5	6		CAPITAL EXPENSES	4.380.000,00
46	35	1	42	4	5	4	464	5	6	1	PURCHASE OF FINISHED GOODS	880.000,00
46	35	1	42	4	5	4	464	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.500.000,00
46	35	1	42	4	5	4	465				Building New Docks, Repair-Maintenance Units, Marinas and Moorings and Improving the Condition Of Existing Piers	5.000.000,00
46	35	1	42	4	5	4	465	5			Local Governments	5.000.000,00
46	35	1	42	4	5	4	465	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	42	4	5	4	465	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	42	4	5	9					Unclassified Transportation Services	30.636.000,00
46	35	1	42	4	5	9	0				Unclassified Transportation Services	2.483.000,00
46	35	1	42	4	5	9	0	5			Local Governments	2.483.000,00
46	35	1	42	4	5	9	0	5	1		PERSONNEL EXPENDITURES	1.756.000,00
46	35	1	42	4	5	9	0	5	1	1	CIVIL SERVANTS	1.732.000,00
46	35	1	42	4	5	9	0	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	42	4	5	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	216.000,00
46	35	1	42	4	5	9	0	5	2	1	CIVIL SERVANTS	216.000,00
46	35	1	42	4	5	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	511.000,00
46	35	1	42	4	5	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	24.000,00
46	35	1	42	4	5	9	0	5	3	3	TRAVEL ALLOWANCES	42.000,00
46	35	1	42	4	5	9	0	5	3	4	DUTY EXPENDITURES	251.000,00
46	35	1	42	4	5	9	0	5	3	5	SERVICE PROCUREMENT	41.000,00
46	35	1	42	4	5	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	80.000,00
46	35	1	42	4	5	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	73.000,00
46	35	1	42	4	5	9	87				Underpass and Overpass Construction Works on Transport Roads	6.000.000,00
46	35	1	42	4	5	9	87	5			Local Governments	6.000.000,00
46	35	1	42	4	5	9	87	5	6		CAPITAL EXPENSES	6.000.000,00
46	35	1	42	4	5	9	87	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	6.000.000,00
46	35	1	42	4	5	9	153				Construction of Underpass and Overpass with Escalator on Transport Roads	2.000.000,00
46	35	1	42	4	5	9	153	5			Local Governments	2.000.000,00
46	35	1	42	4	5	9	153	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	42	4	5	9	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	42	4	5	9	156				Maintenance and Repair of Boulevards, Avenues and Main Connection Roads	1.000.000,00
46	35	1	42	4	5	9	156	5			Local Governments	1.000.000,00
46	35	1	42	4	5	9	156	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	42	4	5	9	156	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42	4	5	9	346			Building Multi-Storey Car Parks	1.000.000,00	
46	35	1	42	4	5	9	346	5		Local Governments	1.000.000,00	
46	35	1	42	4	5	9	346	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	42	4	5	9	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	42	4	5	9	368			Construction of New Zoning Roads	3.000.000,00	
46	35	1	42	4	5	9	368	5		Local Governments	3.000.000,00	
46	35	1	42	4	5	9	368	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	42	4	5	9	368	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	42	4	5	9	465			Building New Docks, Repair-Maintenance Units, Marinas and Moorings and Improving the Condition Of Existing Piers	2.000.000,00	
46	35	1	42	4	5	9	465	5		Local Governments	2.000.000,00	
46	35	1	42	4	5	9	465	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	42	4	5	9	465	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	42	4	5	9	469			Construction of Pedestrian Overpass and Subways on the Line of İZBAN	1.000.000,00	
46	35	1	42	4	5	9	469	5		Local Governments	1.000.000,00	
46	35	1	42	4	5	9	469	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	42	4	5	9	469	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	42	4	5	9	500			Management Of Transportation Planning Services	6.653.000,00	
46	35	1	42	4	5	9	500	5		Local Governments	6.653.000,00	
46	35	1	42	4	5	9	500	5	1	PERSONNEL EXPENDITURES	4.601.000,00	
46	35	1	42	4	5	9	500	5	1	1	CIVIL SERVANTS	3.441.000,00
46	35	1	42	4	5	9	500	5	1	2	CONTRACTED PERSONNEL	1.130.000,00
46	35	1	42	4	5	9	500	5	1	4	TEMPORARY PERSONNEL	30.000,00
46	35	1	42	4	5	9	500	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	563.000,00	
46	35	1	42	4	5	9	500	5	2	1	CIVIL SERVANTS	383.000,00
46	35	1	42	4	5	9	500	5	2	2	CONTRACTED PERSONNEL	180.000,00
46	35	1	42	4	5	9	500	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.179.000,00	
46	35	1	42	4	5	9	500	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	325.000,00
46	35	1	42	4	5	9	500	5	3	3	TRAVEL ALLOWANCES	65.000,00
46	35	1	42	4	5	9	500	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	42	4	5	9	500	5	3	5	SERVICE PROCUREMENT	198.000,00
46	35	1	42	4	5	9	500	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	400.000,00
46	35	1	42	4	5	9	500	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	180.000,00
46	35	1	42	4	5	9	500	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	42	4	5	9	500	5	6	CAPITAL EXPENSES	260.000,00	
46	35	1	42	4	5	9	500	5	6	1	PURCHASE OF FINISHED GOODS	180.000,00
46	35	1	42	4	5	9	500	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	80.000,00
46	35	1	42	4	5	9	500	5	7	CAPITAL TRANSFERS	50.000,00	
46	35	1	42	4	5	9	500	5	7	2	FOREIGN CAPITAL TRANSFERS	50.000,00
46	35	1	42	4	5	9	580			Cable Car And Funicular Systems	1.000.000,00	
46	35	1	42	4	5	9	580	5		Local Governments	1.000.000,00	
46	35	1	42	4	5	9	580	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	42	4	5	9	580	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	42	4	5	9	922			Cycle Paths	1.500.000,00	
46	35	1	42	4	5	9	922	5		Local Governments	1.500.000,00	
46	35	1	42	4	5	9	922	5	6	CAPITAL EXPENSES	1.500.000,00	
46	35	1	42	4	5	9	922	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	42	4	5	9	924			Construction of Various Retaining Structures Across the City	500.000,00	
46	35	1	42	4	5	9	924	5		Local Governments	500.000,00	
46	35	1	42	4	5	9	924	5	6	CAPITAL EXPENSES	500.000,00	
46	35	1	42	4	5	9	924	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	42	4	5	9	977			Constructing Bridges over the Streams	2.500.000,00	
46	35	1	42	4	5	9	977	5		Local Governments	2.500.000,00	
46	35	1	42	4	5	9	977	5	6	CAPITAL EXPENSES	2.500.000,00	
46	35	1	42	4	5	9	977	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.500.000,00
46	35	1	43							DEPARTMENT OF SUBURBAN AND RAILSISTEMS INVESTMENTS	1.272.593.000,00	
46	35	1	43	4						FINANCIAL AFFAIRS AND SERVICES	1.272.593.000,00	
46	35	1	43	4	5					Transportation Services	1.272.593.000,00	
46	35	1	43	4	5	5				Railway Construction and Business Affairs and Services	1.272.593.000,00	
46	35	1	43	4	5	5	0			Railway Construction and Business Affairs and Services	2.200.000,00	
46	35	1	43	4	5	5	0	5		Local Governments	2.200.000,00	
46	35	1	43	4	5	5	0	5	1	PERSONNEL EXPENDITURES	1.915.000,00	
46	35	1	43	4	5	5	0	5	1	1	CIVIL SERVANTS	1.915.000,00
46	35	1	43	4	5	5	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	227.000,00	
46	35	1	43	4	5	5	0	5	2	1	CIVIL SERVANTS	227.000,00
46	35	1	43	4	5	5	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	58.000,00	
46	35	1	43	4	5	5	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	43	4	5	5	0	5	3	3	TRAVEL ALLOWANCES	27.000,00
46	35	1	43	4	5	5	0	5	3	5	SERVICE PROCUREMENT	30.000,00
46	35	1	43	4	5	5	223			Izmir Light Rail System Project Consultancy and Project Services	45.000.000,00	
46	35	1	43	4	5	5	223	5		Local Governments	45.000.000,00	
46	35	1	43	4	5	5	223	5	6	CAPITAL EXPENSES	45.000.000,00	
46	35	1	43	4	5	5	223	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	45.000.000,00
46	35	1	43	4	5	5	468			Management of Suburban Services	2.845.000,00	
46	35	1	43	4	5	5	468	5		Local Governments	2.845.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	43	4	5	5	468	5	1	PERSONNEL EXPENDITURES	1.963.000,00	
46	35	1	43	4	5	5	468	5	1	CIVIL SERVANTS	1.758.000,00	
46	35	1	43	4	5	5	468	5	1	2	CONTRACTED PERSONNEL	191.000,00
46	35	1	43	4	5	5	468	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	43	4	5	5	468	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	250.000,00	
46	35	1	43	4	5	5	468	5	2	1	CIVIL SERVANTS	220.000,00
46	35	1	43	4	5	5	468	5	2	2	CONTRACTED PERSONNEL	30.000,00
46	35	1	43	4	5	5	468	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	622.000,00	
46	35	1	43	4	5	5	468	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.000,00
46	35	1	43	4	5	5	468	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	43	4	5	5	468	5	3	4	DUTY EXPENDITURES	120.000,00
46	35	1	43	4	5	5	468	5	3	5	SERVICE PROCUREMENT	460.000,00
46	35	1	43	4	5	5	468	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.000,00
46	35	1	43	4	5	5	468	5	6	CAPITAL EXPENSES	10.000,00	
46	35	1	43	4	5	5	468	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	10.000,00
46	35	1	43	4	5	5	469			Construction of Pedestrian Overpass and Subways on the Line of İZBAN	3.000.000,00	
46	35	1	43	4	5	5	469	5		Local Governments	3.000.000,00	
46	35	1	43	4	5	5	469	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	43	4	5	5	469	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	43	4	5	5	470			Construction of Additional Lines to İzmir Commuter Train System Development Project	3.000.000,00	
46	35	1	43	4	5	5	470	5		Local Governments	3.000.000,00	
46	35	1	43	4	5	5	470	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	43	4	5	5	470	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	43	4	5	5	472			Management of İzmir light rail system project services	5.548.000,00	
46	35	1	43	4	5	5	472	5		Local Governments	5.548.000,00	
46	35	1	43	4	5	5	472	5	1	PERSONNEL EXPENDITURES	2.946.000,00	
46	35	1	43	4	5	5	472	5	1	1	CIVIL SERVANTS	2.018.000,00
46	35	1	43	4	5	5	472	5	1	2	CONTRACTED PERSONNEL	901.000,00
46	35	1	43	4	5	5	472	5	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	43	4	5	5	472	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	352.000,00	
46	35	1	43	4	5	5	472	5	2	1	CIVIL SERVANTS	209.000,00
46	35	1	43	4	5	5	472	5	2	2	CONTRACTED PERSONNEL	143.000,00
46	35	1	43	4	5	5	472	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	2.200.000,00	
46	35	1	43	4	5	5	472	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.000,00
46	35	1	43	4	5	5	472	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	43	4	5	5	472	5	3	4	DUTY EXPENDITURES	300.000,00
46	35	1	43	4	5	5	472	5	3	5	SERVICE PROCUREMENT	1.810.000,00
46	35	1	43	4	5	5	472	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	29.000,00
46	35	1	43	4	5	5	472	5	6	CAPITAL EXPENSES	50.000,00	
46	35	1	43	4	5	5	472	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	50.000,00
46	35	1	43	4	5	5	473			Trolley Line Construction and Purchasing Tramcar (Cigli Tramcar)	301.000.000,00	
46	35	1	43	4	5	5	473	5		Local Governments	51.000.000,00	
46	35	1	43	4	5	5	473	5	6	CAPITAL EXPENSES	51.000.000,00	
46	35	1	43	4	5	5	473	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	51.000.000,00
46	35	1	43	4	5	5	473	7		Credits for External Project	250.000.000,00	
46	35	1	43	4	5	5	473	7	6	CAPITAL EXPENSES	250.000.000,00	
46	35	1	43	4	5	5	473	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000.000,00
46	35	1	43	4	5	5	902			Izmir Light Rail System Project 4th Level (Construction of F.Altay-Narlıdere)	250.000.000,00	
46	35	1	43	4	5	5	902	7		Credits for External Project	250.000.000,00	
46	35	1	43	4	5	5	902	7	6	CAPITAL EXPENSES	250.000.000,00	
46	35	1	43	4	5	5	902	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000.000,00
46	35	1	43	4	5	5	957			Light Rail System Project - Üçyol İst.-Deü Tinaztepe Campus-Buca Koop. Subway Construction	510.000.000,00	
46	35	1	43	4	5	5	957	7		Credits for External Project	510.000.000,00	
46	35	1	43	4	5	5	957	7	6	CAPITAL EXPENSES	510.000.000,00	
46	35	1	43	4	5	5	957	7	6	1	PURCHASE OF FINISHED GOODS	10.000.000,00
46	35	1	43	4	5	5	957	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000.000,00
46	35	1	43	4	5	5	976			Izmir light rail project Balçova-Narlıdere New Depot Facilities Construction Work	150.000.000,00	
46	35	1	43	4	5	5	976	5		Local Governments	150.000.000,00	
46	35	1	43	4	5	5	976	5	6	CAPITAL EXPENSES	150.000.000,00	
46	35	1	43	4	5	5	976	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000.000,00
46	35	1	44	7						DEPARTMENT OF PARK AND GARDENS	595.395.000,00	
46	35	1	44	7						HEALTH SERVICES	32.921.000,00	
46	35	1	44	7	9					Unclassified Health Services	32.921.000,00	
46	35	1	44	7	9	9				Unclassified Health Services	32.921.000,00	
46	35	1	44	7	9	9	335			Management of İzmir Natural Life Park Services	32.921.000,00	
46	35	1	44	7	9	9	335	5		Local Governments	32.921.000,00	
46	35	1	44	7	9	9	335	5	1	PERSONNEL EXPENDITURES	4.433.000,00	
46	35	1	44	7	9	9	335	5	1	1	CIVIL SERVANTS	3.904.000,00
46	35	1	44	7	9	9	335	5	1	2	CONTRACTED PERSONNEL	233.000,00
46	35	1	44	7	9	9	335	5	1	3	WORKERS	263.000,00
46	35	1	44	7	9	9	335	5	1	4	TEMPORARY PERSONNEL	33.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	44	7	9	9	335	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	492.000,00	
46	35	1	44	7	9	9	335	5	2	1	CIVIL SERVANTS	400.000,00
46	35	1	44	7	9	9	335	5	2	2	CONTRACTED PERSONNEL	54.000,00
46	35	1	44	7	9	9	335	5	2	3	WORKERS	38.000,00
46	35	1	44	7	9	9	335	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	25.595.000,00	
46	35	1	44	7	9	9	335	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.414.000,00
46	35	1	44	7	9	9	335	5	3	3	TRAVEL ALLOWANCES	101.000,00
46	35	1	44	7	9	9	335	5	3	4	DUTY EXPENDITURES	186.000,00
46	35	1	44	7	9	9	335	5	3	5	SERVICE PROCUREMENT	17.064.000,00
46	35	1	44	7	9	9	335	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	44	7	9	9	335	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.230.000,00
46	35	1	44	7	9	9	335	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	400.000,00
46	35	1	44	7	9	9	335	5	5	CURRENT TRANSFERS	100.000,00	
46	35	1	44	7	9	9	335	5	5	6	TRANSFERS TO ABROAD	100.000,00
46	35	1	44	7	9	9	335	5	6	CAPITAL EXPENSES	2.301.000,00	
46	35	1	44	7	9	9	335	5	6	1	PURCHASE OF FINISHED GOODS	750.000,00
46	35	1	44	7	9	9	335	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	609.000,00
46	35	1	44	7	9	9	335	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	400.000,00
46	35	1	44	7	9	9	335	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	542.000,00
46	35	1	44	8						RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	562.474.000,00	
46	35	1	44	8	1					Recreation and Sports Services	562.474.000,00	
46	35	1	44	8	1	0				Recreation and Sports Services	562.474.000,00	
46	35	1	44	8	1	0	479			Management of Green Field Maintenance Services	59.292.000,00	
46	35	1	44	8	1	0	479	5		Local Governments	59.292.000,00	
46	35	1	44	8	1	0	479	5	1	PERSONNEL EXPENDITURES	6.014.000,00	
46	35	1	44	8	1	0	479	5	1	1	CIVIL SERVANTS	3.585.000,00
46	35	1	44	8	1	0	479	5	1	2	CONTRACTED PERSONNEL	1.554.000,00
46	35	1	44	8	1	0	479	5	1	3	WORKERS	861.000,00
46	35	1	44	8	1	0	479	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	44	8	1	0	479	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	726.000,00	
46	35	1	44	8	1	0	479	5	2	1	CIVIL SERVANTS	375.000,00
46	35	1	44	8	1	0	479	5	2	2	CONTRACTED PERSONNEL	236.000,00
46	35	1	44	8	1	0	479	5	2	3	WORKERS	115.000,00
46	35	1	44	8	1	0	479	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	48.326.000,00	
46	35	1	44	8	1	0	479	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	42.087.000,00
46	35	1	44	8	1	0	479	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	44	8	1	0	479	5	3	4	DUTY EXPENDITURES	213.000,00
46	35	1	44	8	1	0	479	5	3	5	SERVICE PROCUREMENT	5.206.000,00
46	35	1	44	8	1	0	479	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	44	8	1	0	479	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	742.000,00
46	35	1	44	8	1	0	479	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00
46	35	1	44	8	1	0	479	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	44	8	1	0	479	5	6	CAPITAL EXPENSES	4.226.000,00	
46	35	1	44	8	1	0	479	5	6	1	PURCHASE OF FINISHED GOODS	166.000,00
46	35	1	44	8	1	0	479	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	2.150.000,00
46	35	1	44	8	1	0	479	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	145.000,00
46	35	1	44	8	1	0	479	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.765.000,00
46	35	1	44	8	1	0	480			Modern and Innovative Green Fields Project	68.500.000,00	
46	35	1	44	8	1	0	480	5		Local Governments	68.500.000,00	
46	35	1	44	8	1	0	480	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	7.000.000,00	
46	35	1	44	8	1	0	480	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.000.000,00
46	35	1	44	8	1	0	480	5	6	CAPITAL EXPENSES	61.500.000,00	
46	35	1	44	8	1	0	480	5	6	1	PURCHASE OF FINISHED GOODS	6.000.000,00
46	35	1	44	8	1	0	480	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.750.000,00
46	35	1	44	8	1	0	480	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	34.750.000,00
46	35	1	44	8	1	0	484			Green Field Arrangements in Aesthetical and Eligible Urban Squares, Intersections, Refuges	27.000.000,00	
46	35	1	44	8	1	0	484	5		Local Governments	27.000.000,00	
46	35	1	44	8	1	0	484	5	6	CAPITAL EXPENSES	27.000.000,00	
46	35	1	44	8	1	0	484	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	27.000.000,00
46	35	1	44	8	1	0	503			Protection And Extensification of Green infrastructure	5.750.000,00	
46	35	1	44	8	1	0	503	5		Local Governments	5.750.000,00	
46	35	1	44	8	1	0	503	5	6	CAPITAL EXPENSES	5.750.000,00	
46	35	1	44	8	1	0	503	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.750.000,00
46	35	1	44	8	1	0	529			Flamingo Nature Park	23.000.000,00	
46	35	1	44	8	1	0	529	5		Local Governments	23.000.000,00	
46	35	1	44	8	1	0	529	5	6	CAPITAL EXPENSES	23.000.000,00	
46	35	1	44	8	1	0	529	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	23.000.000,00
46	35	1	44	8	1	0	530			Ecological Restoration of The Gediz Delta	750.000,00	
46	35	1	44	8	1	0	530	5		Local Governments	750.000,00	
46	35	1	44	8	1	0	530	5	6	CAPITAL EXPENSES	750.000,00	
46	35	1	44	8	1	0	530	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	750.000,00
46	35	1	44	8	1	0	905			Management of Green Field Supply Services	45.772.000,00	
46	35	1	44	8	1	0	905	5		Local Governments	45.772.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	44	8	1	0	905	5	1	PERSONNEL EXPENDITURES	2.900.000,00	
46	35	1	44	8	1	0	905	5	1	CIVIL SERVANTS	2.886.000,00	
46	35	1	44	8	1	0	905	5	1	TEMPORARY PERSONNEL	14.000,00	
46	35	1	44	8	1	0	905	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	298.000,00	
46	35	1	44	8	1	0	905	5	2	CIVIL SERVANTS	298.000,00	
46	35	1	44	8	1	0	905	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	38.844.000,00	
46	35	1	44	8	1	0	905	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	32.084.000,00	
46	35	1	44	8	1	0	905	5	3	TRAVEL ALLOWANCES	26.000,00	
46	35	1	44	8	1	0	905	5	3	DUTY EXPENDITURES	82.000,00	
46	35	1	44	8	1	0	905	5	3	SERVICE PROCUREMENT	5.156.000,00	
46	35	1	44	8	1	0	905	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00	
46	35	1	44	8	1	0	905	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.440.000,00	
46	35	1	44	8	1	0	905	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00	
46	35	1	44	8	1	0	905	5	3	TREATMENT AND FUNERAL EXPENDITURES	5.000,00	
46	35	1	44	8	1	0	905	5	6	CAPITAL EXPENSES	3.730.000,00	
46	35	1	44	8	1	0	905	5	6	PURCHASE OF FINISHED GOODS	1.540.000,00	
46	35	1	44	8	1	0	905	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	900.000,00	
46	35	1	44	8	1	0	905	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	180.000,00	
46	35	1	44	8	1	0	905	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	1.110.000,00	
46	35	1	44	8	1	0	906			Management of Green Fields Construction Services	208.123.000,00	
46	35	1	44	8	1	0	906	5		Local Governments	208.123.000,00	
46	35	1	44	8	1	0	906	5	1	PERSONNEL EXPENDITURES	2.445.000,00	
46	35	1	44	8	1	0	906	5	1	CIVIL SERVANTS	1.008.000,00	
46	35	1	44	8	1	0	906	5	1	CONTRACTED PERSONNEL	1.066.000,00	
46	35	1	44	8	1	0	906	5	1	WORKERS	357.000,00	
46	35	1	44	8	1	0	906	5	1	TEMPORARY PERSONNEL	14.000,00	
46	35	1	44	8	1	0	906	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	314.000,00	
46	35	1	44	8	1	0	906	5	2	CIVIL SERVANTS	101.000,00	
46	35	1	44	8	1	0	906	5	2	CONTRACTED PERSONNEL	176.000,00	
46	35	1	44	8	1	0	906	5	2	WORKERS	37.000,00	
46	35	1	44	8	1	0	906	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	205.279.000,00	
46	35	1	44	8	1	0	906	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.045.000,00	
46	35	1	44	8	1	0	906	5	3	TRAVEL ALLOWANCES	20.000,00	
46	35	1	44	8	1	0	906	5	3	SERVICE PROCUREMENT	202.176.000,00	
46	35	1	44	8	1	0	906	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	38.000,00	
46	35	1	44	8	1	0	906	5	6	CAPITAL EXPENSES	85.000,00	
46	35	1	44	8	1	0	906	5	6	PURCHASE OF FINISHED GOODS	25.000,00	
46	35	1	44	8	1	0	906	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	60.000,00	
46	35	1	44	8	1	0	948			Management of Nursery and Plant Protection Activities	120.725.000,00	
46	35	1	44	8	1	0	948	5		Local Governments	120.725.000,00	
46	35	1	44	8	1	0	948	5	1	PERSONNEL EXPENDITURES	5.759.000,00	
46	35	1	44	8	1	0	948	5	1	CIVIL SERVANTS	2.659.000,00	
46	35	1	44	8	1	0	948	5	1	CONTRACTED PERSONNEL	534.000,00	
46	35	1	44	8	1	0	948	5	1	WORKERS	2.552.000,00	
46	35	1	44	8	1	0	948	5	1	TEMPORARY PERSONNEL	14.000,00	
46	35	1	44	8	1	0	948	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	818.000,00	
46	35	1	44	8	1	0	948	5	2	CIVIL SERVANTS	291.000,00	
46	35	1	44	8	1	0	948	5	2	CONTRACTED PERSONNEL	83.000,00	
46	35	1	44	8	1	0	948	5	2	WORKERS	444.000,00	
46	35	1	44	8	1	0	948	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	96.021.000,00	
46	35	1	44	8	1	0	948	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	21.319.000,00	
46	35	1	44	8	1	0	948	5	3	TRAVEL ALLOWANCES	26.000,00	
46	35	1	44	8	1	0	948	5	3	DUTY EXPENDITURES	270.000,00	
46	35	1	44	8	1	0	948	5	3	SERVICE PROCUREMENT	72.041.000,00	
46	35	1	44	8	1	0	948	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00	
46	35	1	44	8	1	0	948	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.200.000,00	
46	35	1	44	8	1	0	948	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	65.000,00	
46	35	1	44	8	1	0	948	5	6	CAPITAL EXPENSES	18.127.000,00	
46	35	1	44	8	1	0	948	5	6	PURCHASE OF FINISHED GOODS	8.351.000,00	
46	35	1	44	8	1	0	948	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	8.250.000,00	
46	35	1	44	8	1	0	948	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00	
46	35	1	44	8	1	0	948	5	6	MAJOR REPAIR EXPENSES FOR MOVABLES	100.000,00	
46	35	1	44	8	1	0	948	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	926.000,00	
46	35	1	44	8	1	0	956			Management of Green Field Planning Project Activities	3.562.000,00	
46	35	1	44	8	1	0	956	5		Local Governments	3.562.000,00	
46	35	1	44	8	1	0	956	5	1	PERSONNEL EXPENDITURES	1.527.000,00	
46	35	1	44	8	1	0	956	5	1	CIVIL SERVANTS	1.513.000,00	
46	35	1	44	8	1	0	956	5	1	TEMPORARY PERSONNEL	14.000,00	
46	35	1	44	8	1	0	956	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	179.000,00	
46	35	1	44	8	1	0	956	5	2	CIVIL SERVANTS	179.000,00	
46	35	1	44	8	1	0	956	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.212.000,00	
46	35	1	44	8	1	0	956	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00	
46	35	1	44	8	1	0	956	5	3	TRAVEL ALLOWANCES	35.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	44	8	1	0	956	5	3	4	DUTY EXPENDITURES	120.000,00
46	35	1	44	8	1	0	956	5	3	5	SERVICE PROCUREMENT	471.000,00
46	35	1	44	8	1	0	956	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	300.000,00
46	35	1	44	8	1	0	956	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	136.000,00
46	35	1	44	8	1	0	956	5	5		CURRENT TRANSFERS	12.000,00
46	35	1	44	8	1	0	956	5	5	6	TRANSFERS TO ABROAD	12.000,00
46	35	1	44	8	1	0	956	5	6		CAPITAL EXPENSES	632.000,00
46	35	1	44	8	1	0	956	5	6	1	PURCHASE OF FINISHED GOODS	132.000,00
46	35	1	44	8	1	0	956	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	45								SECRETARIAT AND DECISIONS DEPARTMENT	9.466.000,00
46	35	1	45	1							GENERAL PUBLIC SERVICES	9.466.000,00
46	35	1	45	1	3						GENERAL SERVICES	9.466.000,00
46	35	1	45	1	3	9					Other General Services	9.466.000,00
46	35	1	45	1	3	9	0				Other General Services	9.466.000,00
46	35	1	45	1	3	9	0	5			Local Governments	9.466.000,00
46	35	1	45	1	3	9	0	5	1		PERSONNEL EXPENDITURES	5.041.000,00
46	35	1	45	1	3	9	0	5	1	1	CIVIL SERVANTS	5.041.000,00
46	35	1	45	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	644.000,00
46	35	1	45	1	3	9	0	5	2	1	CIVIL SERVANTS	644.000,00
46	35	1	45	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.816.000,00
46	35	1	45	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	435.000,00
46	35	1	45	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	46.000,00
46	35	1	45	1	3	9	0	5	3	5	SERVICE PROCUREMENT	1.675.000,00
46	35	1	45	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	313.000,00
46	35	1	45	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	347.000,00
46	35	1	45	1	3	9	0	5	6		CAPITAL EXPENSES	965.000,00
46	35	1	45	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	965.000,00
46	35	1	46								DEPARTMENT OF MUNICIPAL POLICE	96.689.000,00
46	35	1	46	3							PUBLIC ORDER AND SECURITY SERVICES	96.689.000,00
46	35	1	46	3	9						Unclassified Public Order and Security Services	96.689.000,00
46	35	1	46	3	9	9					Unclassified Public Order and Security Services	96.689.000,00
46	35	1	46	3	9	9	490				Management of Community Policing Services	7.092.000,00
46	35	1	46	3	9	9	490	5			Local Governments	7.092.000,00
46	35	1	46	3	9	9	490	5	1		PERSONNEL EXPENDITURES	955.000,00
46	35	1	46	3	9	9	490	5	1	1	CIVIL SERVANTS	955.000,00
46	35	1	46	3	9	9	490	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	102.000,00
46	35	1	46	3	9	9	490	5	2	1	CIVIL SERVANTS	102.000,00
46	35	1	46	3	9	9	490	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.785.000,00
46	35	1	46	3	9	9	490	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.542.000,00
46	35	1	46	3	9	9	490	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	46	3	9	9	490	5	3	4	DUTY EXPENDITURES	7.000,00
46	35	1	46	3	9	9	490	5	3	5	SERVICE PROCUREMENT	4.020.000,00
46	35	1	46	3	9	9	490	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	46	3	9	9	490	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	171.000,00
46	35	1	46	3	9	9	490	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	46	3	9	9	490	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	46	3	9	9	490	5	6	1	PURCHASE OF FINISHED GOODS	250.000,00
46	35	1	46	3	9	9	826				Management of Inspection Services by Municipal Police	64.321.000,00
46	35	1	46	3	9	9	826	5			Local Governments	64.321.000,00
46	35	1	46	3	9	9	826	5	1		PERSONNEL EXPENDITURES	48.984.000,00
46	35	1	46	3	9	9	826	5	1	1	CIVIL SERVANTS	48.937.000,00
46	35	1	46	3	9	9	826	5	1	4	TEMPORARY PERSONNEL	47.000,00
46	35	1	46	3	9	9	826	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.890.000,00
46	35	1	46	3	9	9	826	5	2	1	CIVIL SERVANTS	4.890.000,00
46	35	1	46	3	9	9	826	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	10.427.000,00
46	35	1	46	3	9	9	826	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	164.000,00
46	35	1	46	3	9	9	826	5	3	3	TRAVEL ALLOWANCES	120.000,00
46	35	1	46	3	9	9	826	5	3	4	DUTY EXPENDITURES	65.000,00
46	35	1	46	3	9	9	826	5	3	5	SERVICE PROCUREMENT	10.034.000,00
46	35	1	46	3	9	9	826	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	46	3	9	9	826	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	40.000,00
46	35	1	46	3	9	9	826	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	46	3	9	9	826	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00
46	35	1	46	3	9	9	826	5	6		CAPITAL EXPENSES	20.000,00
46	35	1	46	3	9	9	826	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	46	3	9	9	832				Management of Traffic Services by Municipal Police	20.458.000,00
46	35	1	46	3	9	9	832	5			Local Governments	20.458.000,00
46	35	1	46	3	9	9	832	5	1		PERSONNEL EXPENDITURES	9.162.000,00
46	35	1	46	3	9	9	832	5	1	1	CIVIL SERVANTS	9.162.000,00
46	35	1	46	3	9	9	832	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.053.000,00
46	35	1	46	3	9	9	832	5	2	1	CIVIL SERVANTS	1.053.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	46	3	9	9	832	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	10.238.000,00
46	35	1	46	3	9	9	832	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	115.000,00
46	35	1	46	3	9	9	832	5	3	3	TRAVEL ALLOWANCES	34.000,00
46	35	1	46	3	9	9	832	5	3	4	DUTY EXPENDITURES	31.000,00
46	35	1	46	3	9	9	832	5	3	5	SERVICE PROCUREMENT	10.030.000,00
46	35	1	46	3	9	9	832	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	46	3	9	9	832	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	25.000,00
46	35	1	46	3	9	9	832	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	46	3	9	9	832	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	46	3	9	9	832	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	46	3	9	9	835				Management of Environment and Zoning Services by Municipal Police	4.818.000,00
46	35	1	46	3	9	9	835	5			Local Governments	4.818.000,00
46	35	1	46	3	9	9	835	5	1		PERSONNEL EXPENDITURES	4.136.000,00
46	35	1	46	3	9	9	835	5	1	1	CIVIL SERVANTS	4.136.000,00
46	35	1	46	3	9	9	835	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	526.000,00
46	35	1	46	3	9	9	835	5	2	1	CIVIL SERVANTS	526.000,00
46	35	1	46	3	9	9	835	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	151.000,00
46	35	1	46	3	9	9	835	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	55.000,00
46	35	1	46	3	9	9	835	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	46	3	9	9	835	5	3	4	DUTY EXPENDITURES	15.000,00
46	35	1	46	3	9	9	835	5	3	5	SERVICE PROCUREMENT	16.000,00
46	35	1	46	3	9	9	835	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	46	3	9	9	835	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	22.000,00
46	35	1	46	3	9	9	835	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	46	3	9	9	835	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	46	3	9	9	835	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	47								DEPARTMENT OF URBAN TRANSFORMATION	52.242.000,00
46	35	1	47	6							HOUSING AND PUBLIC WELFARE SERVICES	52.242.000,00
46	35	1	47	6	1						Housing Affairs and Services	52.242.000,00
46	35	1	47	6	1	0					Housing Affairs and Services	52.242.000,00
46	35	1	47	6	1	0	491				Management of Urban Transformation and Development Project Applications Services	52.242.000,00
46	35	1	47	6	1	0	491	5			Local Governments	52.242.000,00
46	35	1	47	6	1	0	491	5	1		PERSONNEL EXPENDITURES	5.429.000,00
46	35	1	47	6	1	0	491	5	1	1	CIVIL SERVANTS	3.757.000,00
46	35	1	47	6	1	0	491	5	1	2	CONTRACTED PERSONNEL	1.624.000,00
46	35	1	47	6	1	0	491	5	1	4	TEMPORARY PERSONNEL	48.000,00
46	35	1	47	6	1	0	491	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	674.000,00
46	35	1	47	6	1	0	491	5	2	1	CIVIL SERVANTS	408.000,00
46	35	1	47	6	1	0	491	5	2	2	CONTRACTED PERSONNEL	266.000,00
46	35	1	47	6	1	0	491	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	898.000,00
46	35	1	47	6	1	0	491	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	213.000,00
46	35	1	47	6	1	0	491	5	3	3	TRAVEL ALLOWANCES	47.000,00
46	35	1	47	6	1	0	491	5	3	4	DUTY EXPENDITURES	93.000,00
46	35	1	47	6	1	0	491	5	3	5	SERVICE PROCUREMENT	344.000,00
46	35	1	47	6	1	0	491	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	37.000,00
46	35	1	47	6	1	0	491	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	156.000,00
46	35	1	47	6	1	0	491	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	8.000,00
46	35	1	47	6	1	0	491	5	5		CURRENT TRANSFERS	10.182.000,00
46	35	1	47	6	1	0	491	5	5	4	TRANSFERS TO HOUSEHOLDS	10.182.000,00
46	35	1	47	6	1	0	491	5	6		CAPITAL EXPENSES	35.059.000,00
46	35	1	47	6	1	0	491	5	6	1	PURCHASE OF FINISHED GOODS	8.000,00
46	35	1	47	6	1	0	491	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	30.000.000,00
46	35	1	47	6	1	0	491	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.051.000,00
46	35	1	48								DEPARTMENT OF SOCIAL SERVICES	435.392.000,00
46	35	1	48	10							SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	435.392.000,00
46	35	1	48	10	2						Old Age Assistance Services	41.776.000,00
46	35	1	48	10	2	0					Old Age Assistance Services	41.776.000,00
46	35	1	48	10	2	0	432				Management of Old Age Asylum Services	41.776.000,00
46	35	1	48	10	2	0	432	5			Local Governments	41.776.000,00
46	35	1	48	10	2	0	432	5	1		PERSONNEL EXPENDITURES	7.117.000,00
46	35	1	48	10	2	0	432	5	1	1	CIVIL SERVANTS	3.879.000,00
46	35	1	48	10	2	0	432	5	1	2	CONTRACTED PERSONNEL	2.931.000,00
46	35	1	48	10	2	0	432	5	1	4	TEMPORARY PERSONNEL	307.000,00
46	35	1	48	10	2	0	432	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	980.000,00
46	35	1	48	10	2	0	432	5	2	1	CIVIL SERVANTS	485.000,00
46	35	1	48	10	2	0	432	5	2	2	CONTRACTED PERSONNEL	495.000,00
46	35	1	48	10	2	0	432	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	32.305.000,00
46	35	1	48	10	2	0	432	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.021.000,00
46	35	1	48	10	2	0	432	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	48	10	2	0	432	5	3	4	DUTY EXPENDITURES	56.000,00
46	35	1	48	10	2	0	432	5	3	5	SERVICE PROCUREMENT	27.035.000,00
46	35	1	48	10	2	0	432	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	220.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	48	10	2	0	432	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	902.000,00
46	35	1	48	10	2	0	432	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00
46	35	1	48	10	2	0	432	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	41.000,00
46	35	1	48	10	2	0	432	5	5		CURRENT TRANSFERS	324.000,00
46	35	1	48	10	2	0	432	5	5	1	DUTY LOSSES	24.000,00
46	35	1	48	10	2	0	432	5	5	4	TRANSFERS TO HOUSEHOLDS	300.000,00
46	35	1	48	10	2	0	432	5	6		CAPITAL EXPENSES	1.050.000,00
46	35	1	48	10	2	0	432	5	6	1	PURCHASE OF FINISHED GOODS	1.050.000,00
46	35	1	48	10	7						Services Provided to the Persons Who Have No Social Securities	393.616.000,00
46	35	1	48	10	7	0					Services Provided to the Persons Who Have No Social Securities	393.616.000,00
46	35	1	48	10	7	0	0				Services Provided to the Persons Who Have No Social Securities	21.346.000,00
46	35	1	48	10	7	0	0	5			Local Governments	21.346.000,00
46	35	1	48	10	7	0	0	5	1		PERSONNEL EXPENDITURES	2.197.000,00
46	35	1	48	10	7	0	0	5	1	1	CIVIL SERVANTS	1.170.000,00
46	35	1	48	10	7	0	0	5	1	2	CONTRACTED PERSONNEL	987.000,00
46	35	1	48	10	7	0	0	5	1	4	TEMPORARY PERSONNEL	40.000,00
46	35	1	48	10	7	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	286.000,00
46	35	1	48	10	7	0	0	5	2	1	CIVIL SERVANTS	121.000,00
46	35	1	48	10	7	0	0	5	2	2	CONTRACTED PERSONNEL	165.000,00
46	35	1	48	10	7	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	18.133.000,00
46	35	1	48	10	7	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.325.000,00
46	35	1	48	10	7	0	0	5	3	3	TRAVEL ALLOWANCES	6.000,00
46	35	1	48	10	7	0	0	5	3	4	DUTY EXPENDITURES	2.000,00
46	35	1	48	10	7	0	0	5	3	5	SERVICE PROCUREMENT	15.106.000,00
46	35	1	48	10	7	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.594.000,00
46	35	1	48	10	7	0	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	48	10	7	0	0	5	6		CAPITAL EXPENSES	730.000,00
46	35	1	48	10	7	0	0	5	6	1	PURCHASE OF FINISHED GOODS	230.000,00
46	35	1	48	10	7	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	500.000,00
46	35	1	48	10	7	0	164				Aid in Cash And Aid in Kind to Those In Need	100.010.000,00
46	35	1	48	10	7	0	164	5			Local Governments	100.010.000,00
46	35	1	48	10	7	0	164	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	48.010.000,00
46	35	1	48	10	7	0	164	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	39.140.000,00
46	35	1	48	10	7	0	164	5	3	5	SERVICE PROCUREMENT	505.000,00
46	35	1	48	10	7	0	164	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	720.000,00
46	35	1	48	10	7	0	164	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	7.645.000,00
46	35	1	48	10	7	0	164	5	5		CURRENT TRANSFERS	52.000.000,00
46	35	1	48	10	7	0	164	5	5	4	TRANSFERS TO HOUSEHOLDS	52.000.000,00
46	35	1	48	10	7	0	211				Aid for the Students in Need	14.640.000,00
46	35	1	48	10	7	0	211	5			Local Governments	14.640.000,00
46	35	1	48	10	7	0	211	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.390.000,00
46	35	1	48	10	7	0	211	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.140.000,00
46	35	1	48	10	7	0	211	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	250.000,00
46	35	1	48	10	7	0	211	5	5		CURRENT TRANSFERS	5.000.000,00
46	35	1	48	10	7	0	211	5	5	4	TRANSFERS TO HOUSEHOLDS	5.000.000,00
46	35	1	48	10	7	0	211	5	6		CAPITAL EXPENSES	3.250.000,00
46	35	1	48	10	7	0	211	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	48	10	7	0	211	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00
46	35	1	48	10	7	0	215				Material Assistance for the Institutions and for the Disabled	3.065.000,00
46	35	1	48	10	7	0	215	5			Local Governments	3.065.000,00
46	35	1	48	10	7	0	215	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.565.000,00
46	35	1	48	10	7	0	215	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	65.000,00
46	35	1	48	10	7	0	215	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.500.000,00
46	35	1	48	10	7	0	215	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	48	10	7	0	215	5	6	1	PURCHASE OF FINISHED GOODS	500.000,00
46	35	1	48	10	7	0	388				Social Relief and Support Aimed Food and Beverage Distribution Service	73.727.000,00
46	35	1	48	10	7	0	388	5			Local Governments	73.727.000,00
46	35	1	48	10	7	0	388	5	1		PERSONNEL EXPENDITURES	4.294.000,00
46	35	1	48	10	7	0	388	5	1	1	CIVIL SERVANTS	2.840.000,00
46	35	1	48	10	7	0	388	5	1	2	CONTRACTED PERSONNEL	643.000,00
46	35	1	48	10	7	0	388	5	1	3	WORKERS	688.000,00
46	35	1	48	10	7	0	388	5	1	4	TEMPORARY PERSONNEL	123.000,00
46	35	1	48	10	7	0	388	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	560.000,00
46	35	1	48	10	7	0	388	5	2	1	CIVIL SERVANTS	338.000,00
46	35	1	48	10	7	0	388	5	2	2	CONTRACTED PERSONNEL	109.000,00
46	35	1	48	10	7	0	388	5	2	3	WORKERS	113.000,00
46	35	1	48	10	7	0	388	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	68.436.000,00
46	35	1	48	10	7	0	388	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	42.311.000,00
46	35	1	48	10	7	0	388	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	48	10	7	0	388	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	48	10	7	0	388	5	3	5	SERVICE PROCUREMENT	24.163.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	48	10	7	0	388	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	48	10	7	0	388	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.880.000,00
46	35	1	48	10	7	0	388	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	9.000,00
46	35	1	48	10	7	0	388	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	48	10	7	0	388	5	6		CAPITAL EXPENSES	437.000,00
46	35	1	48	10	7	0	388	5	6	1	PURCHASE OF FINISHED GOODS	37.000,00
46	35	1	48	10	7	0	388	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	400.000,00
46	35	1	48	10	7	0	444				Management of Social Services	43.055.000,00
46	35	1	48	10	7	0	444	5			Local Governments	43.055.000,00
46	35	1	48	10	7	0	444	5	1		PERSONNEL EXPENDITURES	1.902.000,00
46	35	1	48	10	7	0	444	5	1	1	CIVIL SERVANTS	1.679.000,00
46	35	1	48	10	7	0	444	5	1	3	WORKERS	176.000,00
46	35	1	48	10	7	0	444	5	1	4	TEMPORARY PERSONNEL	47.000,00
46	35	1	48	10	7	0	444	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	190.000,00
46	35	1	48	10	7	0	444	5	2	1	CIVIL SERVANTS	160.000,00
46	35	1	48	10	7	0	444	5	2	3	WORKERS	30.000,00
46	35	1	48	10	7	0	444	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	40.953.000,00
46	35	1	48	10	7	0	444	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	333.000,00
46	35	1	48	10	7	0	444	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	48	10	7	0	444	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	48	10	7	0	444	5	3	5	SERVICE PROCUREMENT	40.015.000,00
46	35	1	48	10	7	0	444	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	48	10	7	0	444	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	485.000,00
46	35	1	48	10	7	0	444	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	48	10	7	0	444	5	6		CAPITAL EXPENSES	10.000,00
46	35	1	48	10	7	0	444	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	48	10	7	0	572				Accommodation Services For Needy Citizens	697.000,00
46	35	1	48	10	7	0	572	5			Local Governments	697.000,00
46	35	1	48	10	7	0	572	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	697.000,00
46	35	1	48	10	7	0	572	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	485.000,00
46	35	1	48	10	7	0	572	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	147.000,00
46	35	1	48	10	7	0	572	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	65.000,00
46	35	1	48	10	7	0	597				Management of Relatives of Martyrs And Veterans Directorate Services	1.221.000,00
46	35	1	48	10	7	0	597	5			Local Governments	1.221.000,00
46	35	1	48	10	7	0	597	5	1		PERSONNEL EXPENDITURES	151.000,00
46	35	1	48	10	7	0	597	5	1	1	CIVIL SERVANTS	151.000,00
46	35	1	48	10	7	0	597	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	20.000,00
46	35	1	48	10	7	0	597	5	2	1	CIVIL SERVANTS	20.000,00
46	35	1	48	10	7	0	597	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.050.000,00
46	35	1	48	10	7	0	597	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.050.000,00
46	35	1	48	10	7	0	834				"Mama's Boy/Girl" - Milk Aid Project	117.500.000,00
46	35	1	48	10	7	0	834	5			Local Governments	117.500.000,00
46	35	1	48	10	7	0	834	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	117.500.000,00
46	35	1	48	10	7	0	834	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	116.000.000,00
46	35	1	48	10	7	0	834	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.500.000,00
46	35	1	48	10	7	0	865				Management of Social Relief Services	18.355.000,00
46	35	1	48	10	7	0	865	5			Local Governments	18.355.000,00
46	35	1	48	10	7	0	865	5	1		PERSONNEL EXPENDITURES	3.350.000,00
46	35	1	48	10	7	0	865	5	1	1	CIVIL SERVANTS	3.307.000,00
46	35	1	48	10	7	0	865	5	1	4	TEMPORARY PERSONNEL	43.000,00
46	35	1	48	10	7	0	865	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	382.000,00
46	35	1	48	10	7	0	865	5	2	1	CIVIL SERVANTS	382.000,00
46	35	1	48	10	7	0	865	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	14.493.000,00
46	35	1	48	10	7	0	865	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	588.000,00
46	35	1	48	10	7	0	865	5	3	3	TRAVEL ALLOWANCES	9.000,00
46	35	1	48	10	7	0	865	5	3	4	DUTY EXPENDITURES	21.000,00
46	35	1	48	10	7	0	865	5	3	5	SERVICE PROCUREMENT	13.696.000,00
46	35	1	48	10	7	0	865	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	163.000,00
46	35	1	48	10	7	0	865	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	16.000,00
46	35	1	48	10	7	0	865	5	6		CAPITAL EXPENSES	130.000,00
46	35	1	48	10	7	0	865	5	6	1	PURCHASE OF FINISHED GOODS	130.000,00
46	35	1	49								DEPARTMENT OF YOUTH AND SPORT	69.135.000,00
46	35	1	49	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	69.135.000,00
46	35	1	49	8	1						Recreation and Sports Services	69.135.000,00
46	35	1	49	8	1	0					Recreation and Sports Services	69.135.000,00
46	35	1	49	8	1	0	199				Aid in Cash and Aid in Kind to Sport Clubs	28.500.000,00
46	35	1	49	8	1	0	199	5			Local Governments	28.500.000,00
46	35	1	49	8	1	0	199	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.500.000,00
46	35	1	49	8	1	0	199	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.500.000,00
46	35	1	49	8	1	0	199	5	5		CURRENT TRANSFERS	27.000.000,00
46	35	1	49	8	1	0	199	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	27.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	49	8	1	0	201			Sports Equipment Assistance to Schools	3.500.000,00	
46	35	1	49	8	1	0	201	5		Local Governments	3.500.000,00	
46	35	1	49	8	1	0	201	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	3.500.000,00	
46	35	1	49	8	1	0	201	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.500.000,00
46	35	1	49	8	1	0	203			Sport Organization for the Children Having Limited Access to Sports	905.000,00	
46	35	1	49	8	1	0	203	5		Local Governments	905.000,00	
46	35	1	49	8	1	0	203	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	805.000,00	
46	35	1	49	8	1	0	203	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	794.000,00
46	35	1	49	8	1	0	203	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	11.000,00
46	35	1	49	8	1	0	203	5	6	CAPITAL EXPENSES	100.000,00	
46	35	1	49	8	1	0	203	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	49	8	1	0	433			Management of Youth Sports Services	4.933.000,00	
46	35	1	49	8	1	0	433	5		Local Governments	4.933.000,00	
46	35	1	49	8	1	0	433	5	1	PERSONNEL EXPENDITURES	2.959.000,00	
46	35	1	49	8	1	0	433	5	1	1	CIVIL SERVANTS	2.220.000,00
46	35	1	49	8	1	0	433	5	1	2	CONTRACTED PERSONNEL	313.000,00
46	35	1	49	8	1	0	433	5	1	3	WORKERS	406.000,00
46	35	1	49	8	1	0	433	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	49	8	1	0	433	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	357.000,00	
46	35	1	49	8	1	0	433	5	2	1	CIVIL SERVANTS	254.000,00
46	35	1	49	8	1	0	433	5	2	2	CONTRACTED PERSONNEL	53.000,00
46	35	1	49	8	1	0	433	5	2	3	WORKERS	50.000,00
46	35	1	49	8	1	0	433	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.544.000,00	
46	35	1	49	8	1	0	433	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.396.000,00
46	35	1	49	8	1	0	433	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	49	8	1	0	433	5	3	4	DUTY EXPENDITURES	28.000,00
46	35	1	49	8	1	0	433	5	3	5	SERVICE PROCUREMENT	65.000,00
46	35	1	49	8	1	0	433	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	26.000,00
46	35	1	49	8	1	0	433	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	49	8	1	0	433	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	49	8	1	0	433	5	6	CAPITAL EXPENSES	73.000,00	
46	35	1	49	8	1	0	433	5	6	1	PURCHASE OF FINISHED GOODS	11.000,00
46	35	1	49	8	1	0	433	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	62.000,00
46	35	1	49	8	1	0	436			Cycling Events	100.000,00	
46	35	1	49	8	1	0	436	5		Local Governments	100.000,00	
46	35	1	49	8	1	0	436	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	100.000,00	
46	35	1	49	8	1	0	436	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	49	8	1	0	439			Construction of Sports Facilities and Complexes	300.000,00	
46	35	1	49	8	1	0	439	5		Local Governments	300.000,00	
46	35	1	49	8	1	0	439	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	100.000,00	
46	35	1	49	8	1	0	439	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	49	8	1	0	439	5	6	CAPITAL EXPENSES	200.000,00	
46	35	1	49	8	1	0	439	5	6	1	PURCHASE OF FINISHED GOODS	200.000,00
46	35	1	49	8	1	0	560			Management Of Adventure Park Facility Services	255.000,00	
46	35	1	49	8	1	0	560	5		Local Governments	255.000,00	
46	35	1	49	8	1	0	560	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	210.000,00	
46	35	1	49	8	1	0	560	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	110.000,00
46	35	1	49	8	1	0	560	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	49	8	1	0	560	5	6	CAPITAL EXPENSES	45.000,00	
46	35	1	49	8	1	0	560	5	6	1	PURCHASE OF FINISHED GOODS	45.000,00
46	35	1	49	8	1	0	849			Improvement of the Existing Sports Grounds and Gaining New Sports Grounds in Areas of Our Responsibilities	7.150.000,00	
46	35	1	49	8	1	0	849	5		Local Governments	7.150.000,00	
46	35	1	49	8	1	0	849	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	3.992.000,00	
46	35	1	49	8	1	0	849	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.050.000,00
46	35	1	49	8	1	0	849	5	3	5	SERVICE PROCUREMENT	2.650.000,00
46	35	1	49	8	1	0	849	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	192.000,00
46	35	1	49	8	1	0	849	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	49	8	1	0	849	5	6	CAPITAL EXPENSES	3.158.000,00	
46	35	1	49	8	1	0	849	5	6	1	PURCHASE OF FINISHED GOODS	115.000,00
46	35	1	49	8	1	0	849	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	3.043.000,00
46	35	1	49	8	1	0	861			Management of Ice Sports Hall Services	10.761.000,00	
46	35	1	49	8	1	0	861	5		Local Governments	10.761.000,00	
46	35	1	49	8	1	0	861	5	1	PERSONNEL EXPENDITURES	1.802.000,00	
46	35	1	49	8	1	0	861	5	1	1	CIVIL SERVANTS	1.782.000,00
46	35	1	49	8	1	0	861	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	49	8	1	0	861	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	181.000,00	
46	35	1	49	8	1	0	861	5	2	1	CIVIL SERVANTS	181.000,00
46	35	1	49	8	1	0	861	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	8.187.000,00	
46	35	1	49	8	1	0	861	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	810.000,00
46	35	1	49	8	1	0	861	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	49	8	1	0	861	5	3	5	SERVICE PROCUREMENT	7.024.000,00
46	35	1	49	8	1	0	861	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	49	8	1	0	861	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	235.000,00
46	35	1	49	8	1	0	861	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	63.000,00
46	35	1	49	8	1	0	861	5	5		CURRENT TRANSFERS	3.000,00
46	35	1	49	8	1	0	861	5	5	1	DUTY LOSSES	3.000,00
46	35	1	49	8	1	0	861	5	6		CAPITAL EXPENSES	588.000,00
46	35	1	49	8	1	0	861	5	6	1	PURCHASE OF FINISHED GOODS	513.000,00
46	35	1	49	8	1	0	861	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	25.000,00
46	35	1	49	8	1	0	861	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	50.000,00
46	35	1	49	8	1	0	864				Organizing and Hosting Local, National And International Sport Events	4.177.000,00
46	35	1	49	8	1	0	864	5			Local Governments	4.177.000,00
46	35	1	49	8	1	0	864	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.077.000,00
46	35	1	49	8	1	0	864	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	595.000,00
46	35	1	49	8	1	0	864	5	3	4	DUTY EXPENDITURES	750.000,00
46	35	1	49	8	1	0	864	5	3	5	SERVICE PROCUREMENT	177.000,00
46	35	1	49	8	1	0	864	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.555.000,00
46	35	1	49	8	1	0	864	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	49	8	1	0	864	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	49	8	1	0	954				Management of Repair and Maintenance of Sports Facilities	6.754.000,00
46	35	1	49	8	1	0	954	5			Local Governments	6.754.000,00
46	35	1	49	8	1	0	954	5	1		PERSONNEL EXPENDITURES	479.000,00
46	35	1	49	8	1	0	954	5	1	1	CIVIL SERVANTS	469.000,00
46	35	1	49	8	1	0	954	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	49	8	1	0	954	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	55.000,00
46	35	1	49	8	1	0	954	5	2	1	CIVIL SERVANTS	55.000,00
46	35	1	49	8	1	0	954	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.215.000,00
46	35	1	49	8	1	0	954	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	59.000,00
46	35	1	49	8	1	0	954	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	49	8	1	0	954	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	49	8	1	0	954	5	3	5	SERVICE PROCUREMENT	6.111.000,00
46	35	1	49	8	1	0	954	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	14.000,00
46	35	1	49	8	1	0	954	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	49	8	1	0	954	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	49	8	1	0	982				Improvement of Existing Sports Grounds of Schools and Giving Sports Equipment Support	1.800.000,00
46	35	1	49	8	1	0	982	5			Local Governments	1.800.000,00
46	35	1	49	8	1	0	982	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.800.000,00
46	35	1	49	8	1	0	982	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	900.000,00
46	35	1	49	8	1	0	982	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	900.000,00
46	35	1	50								DEPARTMENT OF CEMETERIES	227.990.000,00
46	35	1	50	1							GENERAL PUBLIC SERVICES	227.990.000,00
46	35	1	50	1	9						UNCLASSIFIED GENERAL PUBLIC SERVICES	227.990.000,00
46	35	1	50	1	9	9					Unclassified General Public Services	227.990.000,00
46	35	1	50	1	9	9	838				Management of Cemetery Planning Services	934.000,00
46	35	1	50	1	9	9	838	5			Local Governments	934.000,00
46	35	1	50	1	9	9	838	5	1		PERSONNEL EXPENDITURES	621.000,00
46	35	1	50	1	9	9	838	5	1	1	CIVIL SERVANTS	607.000,00
46	35	1	50	1	9	9	838	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	50	1	9	9	838	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	57.000,00
46	35	1	50	1	9	9	838	5	2	1	CIVIL SERVANTS	57.000,00
46	35	1	50	1	9	9	838	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	250.000,00
46	35	1	50	1	9	9	838	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	50	1	9	9	838	5	3	3	TRAVEL ALLOWANCES	12.000,00
46	35	1	50	1	9	9	838	5	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	50	1	9	9	838	5	3	5	SERVICE PROCUREMENT	106.000,00
46	35	1	50	1	9	9	838	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	27.000,00
46	35	1	50	1	9	9	838	5	6		CAPITAL EXPENSES	6.000,00
46	35	1	50	1	9	9	838	5	6	1	PURCHASE OF FINISHED GOODS	6.000,00
46	35	1	50	1	9	9	840				Management of Cemetery and Burial Services	152.291.000,00
46	35	1	50	1	9	9	840	5			Local Governments	152.291.000,00
46	35	1	50	1	9	9	840	5	1		PERSONNEL EXPENDITURES	21.361.000,00
46	35	1	50	1	9	9	840	5	1	1	CIVIL SERVANTS	2.268.000,00
46	35	1	50	1	9	9	840	5	1	2	CONTRACTED PERSONNEL	982.000,00
46	35	1	50	1	9	9	840	5	1	3	WORKERS	18.111.000,00
46	35	1	50	1	9	9	840	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.426.000,00
46	35	1	50	1	9	9	840	5	2	1	CIVIL SERVANTS	311.000,00
46	35	1	50	1	9	9	840	5	2	2	CONTRACTED PERSONNEL	166.000,00
46	35	1	50	1	9	9	840	5	2	3	WORKERS	2.949.000,00
46	35	1	50	1	9	9	840	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	126.937.000,00
46	35	1	50	1	9	9	840	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	23.726.000,00
46	35	1	50	1	9	9	840	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	50	1	9	9	840	5	3	4	DUTY EXPENDITURES	387.000,00
46	35	1	50	1	9	9	840	5	3	5	SERVICE PROCUREMENT	101.772.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	50	1	9	9	840	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.007.000,00
46	35	1	50	1	9	9	840	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	50	1	9	9	840	5	6		CAPITAL EXPENSES	567.000,00
46	35	1	50	1	9	9	840	5	6	1	PURCHASE OF FINISHED GOODS	417.000,00
46	35	1	50	1	9	9	840	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	50	1	9	9	842	5			Management of Maintenance and Repair Services of Cemeteries	74.765.000,00
46	35	1	50	1	9	9	842	5			Local Governments	74.765.000,00
46	35	1	50	1	9	9	842	5	1		PERSONNEL EXPENDITURES	6.594.000,00
46	35	1	50	1	9	9	842	5	1	1	CIVIL SERVANTS	1.128.000,00
46	35	1	50	1	9	9	842	5	1	2	CONTRACTED PERSONNEL	1.598.000,00
46	35	1	50	1	9	9	842	5	1	3	WORKERS	3.844.000,00
46	35	1	50	1	9	9	842	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	50	1	9	9	842	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	996.000,00
46	35	1	50	1	9	9	842	5	2	1	CIVIL SERVANTS	116.000,00
46	35	1	50	1	9	9	842	5	2	2	CONTRACTED PERSONNEL	266.000,00
46	35	1	50	1	9	9	842	5	2	3	WORKERS	614.000,00
46	35	1	50	1	9	9	842	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	38.879.000,00
46	35	1	50	1	9	9	842	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.488.000,00
46	35	1	50	1	9	9	842	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	50	1	9	9	842	5	3	4	DUTY EXPENDITURES	95.000,00
46	35	1	50	1	9	9	842	5	3	5	SERVICE PROCUREMENT	37.012.000,00
46	35	1	50	1	9	9	842	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	269.000,00
46	35	1	50	1	9	9	842	5	6		CAPITAL EXPENSES	28.296.000,00
46	35	1	50	1	9	9	842	5	6	1	PURCHASE OF FINISHED GOODS	763.000,00
46	35	1	50	1	9	9	842	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	934.000,00
46	35	1	50	1	9	9	842	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000.000,00
46	35	1	50	1	9	9	842	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.599.000,00
46	35	1	51								DEPARTMENT OF WASTE MANAGEMENT	505.322.000,00
46	35	1	51	5							ENVIRONMENTAL PROTECTION SERVICES	505.322.000,00
46	35	1	51	5	1						Waste Management Services	505.322.000,00
46	35	1	51	5	1	0					Waste Management Services	505.322.000,00
46	35	1	51	5	1	0	326				Management of Waste Management System Activities	45.684.000,00
46	35	1	51	5	1	0	326	5			Local Governments	45.684.000,00
46	35	1	51	5	1	0	326	5	1		PERSONNEL EXPENDITURES	2.032.000,00
46	35	1	51	5	1	0	326	5	1	1	CIVIL SERVANTS	1.825.000,00
46	35	1	51	5	1	0	326	5	1	2	CONTRACTED PERSONNEL	183.000,00
46	35	1	51	5	1	0	326	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	51	5	1	0	326	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	233.000,00
46	35	1	51	5	1	0	326	5	2	1	CIVIL SERVANTS	203.000,00
46	35	1	51	5	1	0	326	5	2	2	CONTRACTED PERSONNEL	30.000,00
46	35	1	51	5	1	0	326	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	16.409.000,00
46	35	1	51	5	1	0	326	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	814.000,00
46	35	1	51	5	1	0	326	5	3	3	TRAVEL ALLOWANCES	60.000,00
46	35	1	51	5	1	0	326	5	3	4	DUTY EXPENDITURES	150.000,00
46	35	1	51	5	1	0	326	5	3	5	SERVICE PROCUREMENT	14.960.000,00
46	35	1	51	5	1	0	326	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
46	35	1	51	5	1	0	326	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	245.000,00
46	35	1	51	5	1	0	326	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	30.000,00
46	35	1	51	5	1	0	326	5	5		CURRENT TRANSFERS	10.000,00
46	35	1	51	5	1	0	326	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	10.000,00
46	35	1	51	5	1	0	326	5	6		CAPITAL EXPENSES	27.000.000,00
46	35	1	51	5	1	0	326	5	6	1	PURCHASE OF FINISHED GOODS	2.100.000,00
46	35	1	51	5	1	0	326	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	12.600.000,00
46	35	1	51	5	1	0	326	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	12.300.000,00
46	35	1	51	5	1	0	883				Management of Solid Waste Transfer Station Operating Activities	390.349.000,00
46	35	1	51	5	1	0	883	5			Local Governments	390.349.000,00
46	35	1	51	5	1	0	883	5	1		PERSONNEL EXPENDITURES	8.069.000,00
46	35	1	51	5	1	0	883	5	1	1	CIVIL SERVANTS	2.329.000,00
46	35	1	51	5	1	0	883	5	1	2	CONTRACTED PERSONNEL	304.000,00
46	35	1	51	5	1	0	883	5	1	3	WORKERS	5.426.000,00
46	35	1	51	5	1	0	883	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	51	5	1	0	883	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.196.000,00
46	35	1	51	5	1	0	883	5	2	1	CIVIL SERVANTS	304.000,00
46	35	1	51	5	1	0	883	5	2	2	CONTRACTED PERSONNEL	49.000,00
46	35	1	51	5	1	0	883	5	2	3	WORKERS	843.000,00
46	35	1	51	5	1	0	883	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	227.834.000,00
46	35	1	51	5	1	0	883	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.047.000,00
46	35	1	51	5	1	0	883	5	3	3	TRAVEL ALLOWANCES	90.000,00
46	35	1	51	5	1	0	883	5	3	4	DUTY EXPENDITURES	420.000,00
46	35	1	51	5	1	0	883	5	3	5	SERVICE PROCUREMENT	221.304.000,00
46	35	1	51	5	1	0	883	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
46	35	1	51	5	1	0	883	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	788.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	51	5	1	0	883	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	80.000,00
46	35	1	51	5	1	0	883	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	15.000,00
46	35	1	51	5	1	0	883	5	6		CAPITAL EXPENSES	153.250.000,00
46	35	1	51	5	1	0	883	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	51	5	1	0	883	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	10.100.000,00
46	35	1	51	5	1	0	883	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	141.000.000,00
46	35	1	51	5	1	0	883	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	150.000,00
46	35	1	51	5	1	0	884				Operating Projects of Solid Waste Disposal Facilities	57.726.000,00
46	35	1	51	5	1	0	884	5			Local Governments	57.726.000,00
46	35	1	51	5	1	0	884	5	1		PERSONNEL EXPENDITURES	2.253.000,00
46	35	1	51	5	1	0	884	5	1	1	CIVIL SERVANTS	1.245.000,00
46	35	1	51	5	1	0	884	5	1	2	CONTRACTED PERSONNEL	544.000,00
46	35	1	51	5	1	0	884	5	1	3	WORKERS	440.000,00
46	35	1	51	5	1	0	884	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	51	5	1	0	884	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	312.000,00
46	35	1	51	5	1	0	884	5	2	1	CIVIL SERVANTS	145.000,00
46	35	1	51	5	1	0	884	5	2	2	CONTRACTED PERSONNEL	90.000,00
46	35	1	51	5	1	0	884	5	2	3	WORKERS	77.000,00
46	35	1	51	5	1	0	884	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	52.991.000,00
46	35	1	51	5	1	0	884	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	594.000,00
46	35	1	51	5	1	0	884	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	51	5	1	0	884	5	3	4	DUTY EXPENDITURES	2.012.000,00
46	35	1	51	5	1	0	884	5	3	5	SERVICE PROCUREMENT	50.065.000,00
46	35	1	51	5	1	0	884	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.000,00
46	35	1	51	5	1	0	884	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	240.000,00
46	35	1	51	5	1	0	884	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00
46	35	1	51	5	1	0	884	5	6		CAPITAL EXPENSES	2.170.000,00
46	35	1	51	5	1	0	884	5	6	1	PURCHASE OF FINISHED GOODS	750.000,00
46	35	1	51	5	1	0	884	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.150.000,00
46	35	1	51	5	1	0	884	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	270.000,00
46	35	1	51	5	1	0	887				Management of Activities Regarding Excavation, Construction and Ruin Wastes	11.563.000,00
46	35	1	51	5	1	0	887	5			Local Governments	11.563.000,00
46	35	1	51	5	1	0	887	5	1		PERSONNEL EXPENDITURES	3.338.000,00
46	35	1	51	5	1	0	887	5	1	1	CIVIL SERVANTS	2.096.000,00
46	35	1	51	5	1	0	887	5	1	2	CONTRACTED PERSONNEL	668.000,00
46	35	1	51	5	1	0	887	5	1	3	WORKERS	550.000,00
46	35	1	51	5	1	0	887	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	51	5	1	0	887	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	437.000,00
46	35	1	51	5	1	0	887	5	2	1	CIVIL SERVANTS	232.000,00
46	35	1	51	5	1	0	887	5	2	2	CONTRACTED PERSONNEL	113.000,00
46	35	1	51	5	1	0	887	5	2	3	WORKERS	92.000,00
46	35	1	51	5	1	0	887	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.788.000,00
46	35	1	51	5	1	0	887	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	66.000,00
46	35	1	51	5	1	0	887	5	3	3	TRAVEL ALLOWANCES	34.000,00
46	35	1	51	5	1	0	887	5	3	4	DUTY EXPENDITURES	60.000,00
46	35	1	51	5	1	0	887	5	3	5	SERVICE PROCUREMENT	5.360.000,00
46	35	1	51	5	1	0	887	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	48.000,00
46	35	1	51	5	1	0	887	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
46	35	1	51	5	1	0	887	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
46	35	1	51	5	1	0	887	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	51	5	1	0	887	5	6	1	PURCHASE OF FINISHED GOODS	500.000,00
46	35	1	51	5	1	0	887	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	500.000,00
46	35	1	51	5	1	0	887	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	52								DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	1.785.036.000,00
46	35	1	52	4							FINANCIAL AFFAIRS AND SERVICES	1.785.036.000,00
46	35	1	52	4	5						Transportation Services	1.776.702.000,00
46	35	1	52	4	5	1					Highway Construction Affairs And Services	1.776.702.000,00
46	35	1	52	4	5	1	0				Highway Construction Affairs And Services	1.523.000,00
46	35	1	52	4	5	1	0	5			Local Governments	1.523.000,00
46	35	1	52	4	5	1	0	5	1		PERSONNEL EXPENDITURES	1.168.000,00
46	35	1	52	4	5	1	0	5	1	1	CIVIL SERVANTS	1.148.000,00
46	35	1	52	4	5	1	0	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	52	4	5	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	145.000,00
46	35	1	52	4	5	1	0	5	2	1	CIVIL SERVANTS	145.000,00
46	35	1	52	4	5	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	185.000,00
46	35	1	52	4	5	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	52	4	5	1	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	52	4	5	1	0	5	3	5	SERVICE PROCUREMENT	85.000,00
46	35	1	52	4	5	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	40.000,00
46	35	1	52	4	5	1	0	5	6		CAPITAL EXPENSES	25.000,00
46	35	1	52	4	5	1	0	5	6	1	PURCHASE OF FINISHED GOODS	25.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	52	4	5	1	87			Underpass and Overpass Construction Works on Transport Roads	60.000.000,00	
46	35	1	52	4	5	1	87	5		Local Governments	60.000.000,00	
46	35	1	52	4	5	1	87	5	6	CAPITAL EXPENSES	60.000.000,00	
46	35	1	52	4	5	1	87	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	60.000.000,00
46	35	1	52	4	5	1	153			Construction of Underpass and Overpass with Escalator on Transport Roads	45.000.000,00	
46	35	1	52	4	5	1	153	5		Local Governments	45.000.000,00	
46	35	1	52	4	5	1	153	5	6	CAPITAL EXPENSES	45.000.000,00	
46	35	1	52	4	5	1	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	45.000.000,00
46	35	1	52	4	5	1	157			Asphalt and Recondition the Access Roads in Provincial Borders	1.100.000.000,00	
46	35	1	52	4	5	1	157	5		Local Governments	1.100.000.000,00	
46	35	1	52	4	5	1	157	5	6	CAPITAL EXPENSES	1.100.000.000,00	
46	35	1	52	4	5	1	157	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.100.000.000,00
46	35	1	52	4	5	1	526			Management of Repair and Maintenance of Roads	143.982.000,00	
46	35	1	52	4	5	1	526	5		Local Governments	143.982.000,00	
46	35	1	52	4	5	1	526	5	1	PERSONNEL EXPENDITURES	5.504.000,00	
46	35	1	52	4	5	1	526	5	1	1	CIVIL SERVANTS	2.394.000,00
46	35	1	52	4	5	1	526	5	1	2	CONTRACTED PERSONNEL	492.000,00
46	35	1	52	4	5	1	526	5	1	3	WORKERS	2.618.000,00
46	35	1	52	4	5	1	526	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	709.000,00	
46	35	1	52	4	5	1	526	5	2	1	CIVIL SERVANTS	275.000,00
46	35	1	52	4	5	1	526	5	2	2	CONTRACTED PERSONNEL	82.000,00
46	35	1	52	4	5	1	526	5	2	3	WORKERS	352.000,00
46	35	1	52	4	5	1	526	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	102.184.000,00	
46	35	1	52	4	5	1	526	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	582.000,00
46	35	1	52	4	5	1	526	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	52	4	5	1	526	5	3	4	DUTY EXPENDITURES	330.000,00
46	35	1	52	4	5	1	526	5	3	5	SERVICE PROCUREMENT	100.405.000,00
46	35	1	52	4	5	1	526	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	742.000,00
46	35	1	52	4	5	1	526	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	80.000,00
46	35	1	52	4	5	1	526	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	52	4	5	1	526	5	6	CAPITAL EXPENSES	35.585.000,00	
46	35	1	52	4	5	1	526	5	6	1	PURCHASE OF FINISHED GOODS	3.385.000,00
46	35	1	52	4	5	1	526	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	52	4	5	1	526	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	52	4	5	1	526	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	50.000,00
46	35	1	52	4	5	1	526	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	22.050.000,00
46	35	1	52	4	5	1	600			Removal of Rainwater From Roads And Creek Reclamation	50.000.000,00	
46	35	1	52	4	5	1	600	5		Local Governments	50.000.000,00	
46	35	1	52	4	5	1	600	5	6	CAPITAL EXPENSES	50.000.000,00	
46	35	1	52	4	5	1	600	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000.000,00
46	35	1	52	4	5	1	920			Management of Road Superstructure Services	35.990.000,00	
46	35	1	52	4	5	1	920	5		Local Governments	35.990.000,00	
46	35	1	52	4	5	1	920	5	1	PERSONNEL EXPENDITURES	4.431.000,00	
46	35	1	52	4	5	1	920	5	1	1	CIVIL SERVANTS	1.902.000,00
46	35	1	52	4	5	1	920	5	1	2	CONTRACTED PERSONNEL	2.529.000,00
46	35	1	52	4	5	1	920	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	639.000,00	
46	35	1	52	4	5	1	920	5	2	1	CIVIL SERVANTS	218.000,00
46	35	1	52	4	5	1	920	5	2	2	CONTRACTED PERSONNEL	421.000,00
46	35	1	52	4	5	1	920	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	610.000,00	
46	35	1	52	4	5	1	920	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	78.000,00
46	35	1	52	4	5	1	920	5	3	3	TRAVEL ALLOWANCES	45.000,00
46	35	1	52	4	5	1	920	5	3	4	DUTY EXPENDITURES	100.000,00
46	35	1	52	4	5	1	920	5	3	5	SERVICE PROCUREMENT	242.000,00
46	35	1	52	4	5	1	920	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	45.000,00
46	35	1	52	4	5	1	920	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	52	4	5	1	920	5	6	CAPITAL EXPENSES	30.310.000,00	
46	35	1	52	4	5	1	920	5	6	1	PURCHASE OF FINISHED GOODS	30.000,00
46	35	1	52	4	5	1	920	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.150.000,00
46	35	1	52	4	5	1	920	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	130.000,00
46	35	1	52	4	5	1	921			Management of Road Infrastructure Services	34.207.000,00	
46	35	1	52	4	5	1	921	5		Local Governments	34.207.000,00	
46	35	1	52	4	5	1	921	5	1	PERSONNEL EXPENDITURES	3.473.000,00	
46	35	1	52	4	5	1	921	5	1	1	CIVIL SERVANTS	3.473.000,00
46	35	1	52	4	5	1	921	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	387.000,00	
46	35	1	52	4	5	1	921	5	2	1	CIVIL SERVANTS	387.000,00
46	35	1	52	4	5	1	921	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.942.000,00	
46	35	1	52	4	5	1	921	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	530.000,00
46	35	1	52	4	5	1	921	5	3	3	TRAVEL ALLOWANCES	75.000,00
46	35	1	52	4	5	1	921	5	3	4	DUTY EXPENDITURES	312.000,00
46	35	1	52	4	5	1	921	5	3	5	SERVICE PROCUREMENT	172.000,00
46	35	1	52	4	5	1	921	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	173.000,00
46	35	1	52	4	5	1	921	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	680.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	52	4	5	1	921	5	6	CAPITAL EXPENSES	28.405.000,00	
46	35	1	52	4	5	1	921	5	6	1 PURCHASE OF FINISHED GOODS	105.000,00	
46	35	1	52	4	5	1	921	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	28.100.000,00	
46	35	1	52	4	5	1	921	5	6	7 IMMOVABLE MAJOR REPAIR EXPENSES	200.000,00	
46	35	1	52	4	5	1	922			Cycle Paths	1.000.000,00	
46	35	1	52	4	5	1	922	5		Local Governments	1.000.000,00	
46	35	1	52	4	5	1	922	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	52	4	5	1	922	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	52	4	5	1	923			Creation of Main Urban Link Road	190.000.000,00	
46	35	1	52	4	5	1	923	5		Local Governments	190.000.000,00	
46	35	1	52	4	5	1	923	5	6	CAPITAL EXPENSES	190.000.000,00	
46	35	1	52	4	5	1	923	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	190.000.000,00	
46	35	1	52	4	5	1	958			Infrastructure and Superstructure Joint Work in Kemalrli Region	70.000.000,00	
46	35	1	52	4	5	1	958	5		Local Governments	70.000.000,00	
46	35	1	52	4	5	1	958	5	6	CAPITAL EXPENSES	70.000.000,00	
46	35	1	52	4	5	1	958	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	70.000.000,00	
46	35	1	52	4	5	1	977			Constructing Bridges over the Streams	45.000.000,00	
46	35	1	52	4	5	1	977	5		Local Governments	45.000.000,00	
46	35	1	52	4	5	1	977	5	6	CAPITAL EXPENSES	45.000.000,00	
46	35	1	52	4	5	1	977	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	45.000.000,00	
46	35	1	52	4	9					Unclassified Economic Affairs and Services	8.334.000,00	
46	35	1	52	4	9	9				Unclassified Economic Affairs and Services	8.334.000,00	
46	35	1	52	4	9	9	351			Management of Infrastructure Coordination Services	4.127.000,00	
46	35	1	52	4	9	9	351	5		Local Governments	4.127.000,00	
46	35	1	52	4	9	9	351	5	1	PERSONNEL EXPENDITURES	3.105.000,00	
46	35	1	52	4	9	9	351	5	1	1 CIVIL SERVANTS	2.588.000,00	
46	35	1	52	4	9	9	351	5	1	2 CONTRACTED PERSONNEL	493.000,00	
46	35	1	52	4	9	9	351	5	1	4 TEMPORARY PERSONNEL	24.000,00	
46	35	1	52	4	9	9	351	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	350.000,00	
46	35	1	52	4	9	9	351	5	2	1 CIVIL SERVANTS	267.000,00	
46	35	1	52	4	9	9	351	5	2	2 CONTRACTED PERSONNEL	83.000,00	
46	35	1	52	4	9	9	351	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	672.000,00	
46	35	1	52	4	9	9	351	5	3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00	
46	35	1	52	4	9	9	351	5	3	3 TRAVEL ALLOWANCES	22.000,00	
46	35	1	52	4	9	9	351	5	3	4 DUTY EXPENDITURES	200.000,00	
46	35	1	52	4	9	9	351	5	3	5 SERVICE PROCUREMENT	140.000,00	
46	35	1	52	4	9	9	351	5	3	6 REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00	
46	35	1	52	4	9	9	351	5	3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00	
46	35	1	52	4	9	9	568			Management of Infrastructure Works Audit And Inspection Services	4.207.000,00	
46	35	1	52	4	9	9	568	5		Local Governments	4.207.000,00	
46	35	1	52	4	9	9	568	5	1	PERSONNEL EXPENDITURES	3.242.000,00	
46	35	1	52	4	9	9	568	5	1	1 CIVIL SERVANTS	3.242.000,00	
46	35	1	52	4	9	9	568	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	355.000,00	
46	35	1	52	4	9	9	568	5	2	1 CIVIL SERVANTS	355.000,00	
46	35	1	52	4	9	9	568	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	610.000,00	
46	35	1	52	4	9	9	568	5	3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	130.000,00	
46	35	1	52	4	9	9	568	5	3	3 TRAVEL ALLOWANCES	30.000,00	
46	35	1	52	4	9	9	568	5	3	4 DUTY EXPENDITURES	50.000,00	
46	35	1	52	4	9	9	568	5	3	5 SERVICE PROCUREMENT	270.000,00	
46	35	1	52	4	9	9	568	5	3	6 REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00	
46	35	1	52	4	9	9	568	5	3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00	
46	35	1	53							DEPARTMENT OF ZONING AUDITING	8.234.000,00	
46	35	1	53	4						FINANCIAL AFFAIRS AND SERVICES	8.234.000,00	
46	35	1	53	4	4					Mining, Manufacturing And Construction Services	8.234.000,00	
46	35	1	53	4	4	3				Construction Affairs Services	8.234.000,00	
46	35	1	53	4	4	3	412			Management of Zoning Services	4.139.000,00	
46	35	1	53	4	4	3	412	5		Local Governments	4.139.000,00	
46	35	1	53	4	4	3	412	5	1	PERSONNEL EXPENDITURES	3.500.000,00	
46	35	1	53	4	4	3	412	5	1	1 CIVIL SERVANTS	2.777.000,00	
46	35	1	53	4	4	3	412	5	1	2 CONTRACTED PERSONNEL	723.000,00	
46	35	1	53	4	4	3	412	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	457.000,00	
46	35	1	53	4	4	3	412	5	2	1 CIVIL SERVANTS	337.000,00	
46	35	1	53	4	4	3	412	5	2	2 CONTRACTED PERSONNEL	120.000,00	
46	35	1	53	4	4	3	412	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	182.000,00	
46	35	1	53	4	4	3	412	5	3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	66.000,00	
46	35	1	53	4	4	3	412	5	3	3 TRAVEL ALLOWANCES	20.000,00	
46	35	1	53	4	4	3	412	5	3	4 DUTY EXPENDITURES	25.000,00	
46	35	1	53	4	4	3	412	5	3	5 SERVICE PROCUREMENT	15.000,00	
46	35	1	53	4	4	3	412	5	3	6 REPRESENTATION AND PROMOTION EXPENDITURES	23.000,00	
46	35	1	53	4	4	3	412	5	3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	33.000,00	
46	35	1	53	4	4	3	870			Zoning Inspection Services	4.095.000,00	
46	35	1	53	4	4	3	870	5		Local Governments	4.095.000,00	
46	35	1	53	4	4	3	870	5	1	PERSONNEL EXPENDITURES	3.462.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	53	4	4	3	870	5	1	1	CIVIL SERVANTS	2.193.000,00
46	35	1	53	4	4	3	870	5	1	2	CONTRACTED PERSONNEL	1.269.000,00
46	35	1	53	4	4	3	870	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	496.000,00
46	35	1	53	4	4	3	870	5	2	1	CIVIL SERVANTS	286.000,00
46	35	1	53	4	4	3	870	5	2	2	CONTRACTED PERSONNEL	210.000,00
46	35	1	53	4	4	3	870	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	135.000,00
46	35	1	53	4	4	3	870	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	49.000,00
46	35	1	53	4	4	3	870	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	53	4	4	3	870	5	3	4	DUTY EXPENDITURES	33.000,00
46	35	1	53	4	4	3	870	5	3	5	SERVICE PROCUREMENT	17.000,00
46	35	1	53	4	4	3	870	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	53	4	4	3	870	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	16.000,00
46	35	1	53	4	4	3	870	5	6		CAPITAL EXPENSES	2.000,00
46	35	1	53	4	4	3	870	5	6	1	PURCHASE OF FINISHED GOODS	2.000,00
46	35	1	54								DEPARTMENT OF AGRICULTURAL SERVICES	97.096.000,00
46	35	1	54	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	97.096.000,00
46	35	1	54	8	1						Recreation and Sports Services	97.096.000,00
46	35	1	54	8	1	0					Recreation and Sports Services	97.096.000,00
46	35	1	54	8	1	0	477				Management of Agricultural Projects and Laboratory Services and Extending Pr	10.618.000,00
46	35	1	54	8	1	0	477	5			Local Governments	10.618.000,00
46	35	1	54	8	1	0	477	5	1		PERSONNEL EXPENDITURES	4.338.000,00
46	35	1	54	8	1	0	477	5	1	1	CIVIL SERVANTS	2.213.000,00
46	35	1	54	8	1	0	477	5	1	2	CONTRACTED PERSONNEL	546.000,00
46	35	1	54	8	1	0	477	5	1	3	WORKERS	1.565.000,00
46	35	1	54	8	1	0	477	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	54	8	1	0	477	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	633.000,00
46	35	1	54	8	1	0	477	5	2	1	CIVIL SERVANTS	277.000,00
46	35	1	54	8	1	0	477	5	2	2	CONTRACTED PERSONNEL	90.000,00
46	35	1	54	8	1	0	477	5	2	3	WORKERS	266.000,00
46	35	1	54	8	1	0	477	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.579.000,00
46	35	1	54	8	1	0	477	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.158.000,00
46	35	1	54	8	1	0	477	5	3	3	TRAVEL ALLOWANCES	54.000,00
46	35	1	54	8	1	0	477	5	3	5	SERVICE PROCUREMENT	4.227.000,00
46	35	1	54	8	1	0	477	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	54	8	1	0	477	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	90.000,00
46	35	1	54	8	1	0	477	5	6		CAPITAL EXPENSES	68.000,00
46	35	1	54	8	1	0	477	5	6	1	PURCHASE OF FINISHED GOODS	68.000,00
46	35	1	54	8	1	0	514				Extension of Producer Market and Trading Posts	1.000.000,00
46	35	1	54	8	1	0	514	5			Local Governments	1.000.000,00
46	35	1	54	8	1	0	514	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00
46	35	1	54	8	1	0	514	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	54	8	1	0	555				Renewable Energy Usage for Agricultural Services	1.000.000,00
46	35	1	54	8	1	0	555	5			Local Governments	1.000.000,00
46	35	1	54	8	1	0	555	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	54	8	1	0	555	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	54	8	1	0	830				Management and Supporting Income Increasing Activities in Rural Areas	10.701.000,00
46	35	1	54	8	1	0	830	5			Local Governments	10.701.000,00
46	35	1	54	8	1	0	830	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	9.701.000,00
46	35	1	54	8	1	0	830	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	8.350.000,00
46	35	1	54	8	1	0	830	5	3	5	SERVICE PROCUREMENT	76.000,00
46	35	1	54	8	1	0	830	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	54	8	1	0	830	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	275.000,00
46	35	1	54	8	1	0	830	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	54	8	1	0	830	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	54	8	1	0	833				Management of Agricultural Services	13.303.000,00
46	35	1	54	8	1	0	833	5			Local Governments	13.303.000,00
46	35	1	54	8	1	0	833	5	1		PERSONNEL EXPENDITURES	2.894.000,00
46	35	1	54	8	1	0	833	5	1	1	CIVIL SERVANTS	2.856.000,00
46	35	1	54	8	1	0	833	5	1	4	TEMPORARY PERSONNEL	38.000,00
46	35	1	54	8	1	0	833	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	371.000,00
46	35	1	54	8	1	0	833	5	2	1	CIVIL SERVANTS	371.000,00
46	35	1	54	8	1	0	833	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	9.538.000,00
46	35	1	54	8	1	0	833	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.041.000,00
46	35	1	54	8	1	0	833	5	3	3	TRAVEL ALLOWANCES	68.000,00
46	35	1	54	8	1	0	833	5	3	5	SERVICE PROCUREMENT	5.708.000,00
46	35	1	54	8	1	0	833	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.100.000,00
46	35	1	54	8	1	0	833	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	621.000,00
46	35	1	54	8	1	0	833	5	5		CURRENT TRANSFERS	500.000,00
46	35	1	54	8	1	0	833	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	500.000,00
46	35	1	54	8	1	0	969				Generalising and Reclamation of Sericulture, Ovine Breeding, Poultry Keeping and Beekeeping, Project of Providing Input to The Breeders Who Persist Producing	27.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	54	8	1	0	969	5		Local Governments	27.000.000,00	
46	35	1	54	8	1	0	969	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	27.000.000,00	
46	35	1	54	8	1	0	969	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	27.000.000,00
46	35	1	54	8	1	0	970			Improving Manufacturer's Production Conditions And Promoting New Systems For Production	1.000.000,00	
46	35	1	54	8	1	0	970	5		Local Governments	1.000.000,00	
46	35	1	54	8	1	0	970	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	54	8	1	0	970	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	54	8	1	0	971			Generalising and Supporting the Cooperation	3.250.000,00	
46	35	1	54	8	1	0	971	5		Local Governments	3.250.000,00	
46	35	1	54	8	1	0	971	5	6	CAPITAL EXPENSES	3.250.000,00	
46	35	1	54	8	1	0	971	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	54	8	1	0	971	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	250.000,00
46	35	1	54	8	1	0	972			Agricultural Forecasting and Early Warning System Project	124.000,00	
46	35	1	54	8	1	0	972	5		Local Governments	124.000,00	
46	35	1	54	8	1	0	972	5	6	CAPITAL EXPENSES	124.000,00	
46	35	1	54	8	1	0	972	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	124.000,00
46	35	1	54	8	1	0	988			Agricultural Irrigation Project	23.000.000,00	
46	35	1	54	8	1	0	988	5		Local Governments	23.000.000,00	
46	35	1	54	8	1	0	988	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00	
46	35	1	54	8	1	0	988	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	54	8	1	0	988	5	6	CAPITAL EXPENSES	22.000.000,00	
46	35	1	54	8	1	0	988	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	54	8	1	0	988	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	54	8	1	0	988	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	54	8	1	0	989			Project of Small Earth Dams for Drinking Water of Animals	4.100.000,00	
46	35	1	54	8	1	0	989	5		Local Governments	4.100.000,00	
46	35	1	54	8	1	0	989	5	6	CAPITAL EXPENSES	4.100.000,00	
46	35	1	54	8	1	0	989	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	4.100.000,00
46	35	1	54	8	1	0	990			Vegetable Waste Utilization Project	2.000.000,00	
46	35	1	54	8	1	0	990	5		Local Governments	2.000.000,00	
46	35	1	54	8	1	0	990	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	54	8	1	0	990	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	55							DEPARTMENT OF CONSTRUCTION TENDERS	8.444.000,00	
46	35	1	55	6						HOUSING AND PUBLIC WELFARE SERVICES	8.444.000,00	
46	35	1	55	6	2					Public Welfare Services	8.444.000,00	
46	35	1	55	6	2	0				Public Welfare Services	8.444.000,00	
46	35	1	55	6	2	0	0			Public Welfare Services	8.444.000,00	
46	35	1	55	6	2	0	0	5		Local Governments	8.444.000,00	
46	35	1	55	6	2	0	0	5	1	PERSONNEL EXPENDITURES	6.595.000,00	
46	35	1	55	6	2	0	0	5	1	1	CIVIL SERVANTS	4.437.000,00
46	35	1	55	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	2.118.000,00
46	35	1	55	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	40.000,00
46	35	1	55	6	2	0	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	882.000,00	
46	35	1	55	6	2	0	0	5	2	1	CIVIL SERVANTS	532.000,00
46	35	1	55	6	2	0	0	5	2	2	CONTRACTED PERSONNEL	350.000,00
46	35	1	55	6	2	0	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	957.000,00	
46	35	1	55	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	124.000,00
46	35	1	55	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	26.000,00
46	35	1	55	6	2	0	0	5	3	5	SERVICE PROCUREMENT	748.000,00
46	35	1	55	6	2	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	59.000,00
46	35	1	55	6	2	0	0	5	6	CAPITAL EXPENSES	10.000,00	
46	35	1	55	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	56							DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	27.985.000,00	
46	35	1	56	1						GENERAL PUBLIC SERVICES	17.692.000,00	
46	35	1	56	1	3					GENERAL SERVICES	17.692.000,00	
46	35	1	56	1	3	9				Other General Services	17.692.000,00	
46	35	1	56	1	3	9	0			Other General Services	6.105.000,00	
46	35	1	56	1	3	9	0	5		Local Governments	6.105.000,00	
46	35	1	56	1	3	9	0	5	1	PERSONNEL EXPENDITURES	5.408.000,00	
46	35	1	56	1	3	9	0	5	1	1	CIVIL SERVANTS	5.246.000,00
46	35	1	56	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	162.000,00
46	35	1	56	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	538.000,00	
46	35	1	56	1	3	9	0	5	2	1	CIVIL SERVANTS	511.000,00
46	35	1	56	1	3	9	0	5	2	2	CONTRACTED PERSONNEL	27.000,00
46	35	1	56	1	3	9	0	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	158.000,00	
46	35	1	56	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	65.000,00
46	35	1	56	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	56	1	3	9	0	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	56	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	48.000,00
46	35	1	56	1	3	9	0	5	6	CAPITAL EXPENSES	1.000,00	
46	35	1	56	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	1.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	56	1	3	9	19			Transportation Information System	100.000,00	
46	35	1	56	1	3	9	19	5		Local Governments	100.000,00	
46	35	1	56	1	3	9	19	5	6	CAPITAL EXPENSES	100.000,00	
46	35	1	56	1	3	9	19	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00
46	35	1	56	1	3	9	19	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	56	1	3	9	307			Management of Geographic Information Systems	5.897.000,00	
46	35	1	56	1	3	9	307	5		Local Governments	5.897.000,00	
46	35	1	56	1	3	9	307	5	1	PERSONNEL EXPENDITURES	3.364.000,00	
46	35	1	56	1	3	9	307	5	1	1	CIVIL SERVANTS	2.611.000,00
46	35	1	56	1	3	9	307	5	1	2	CONTRACTED PERSONNEL	739.000,00
46	35	1	56	1	3	9	307	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	56	1	3	9	307	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	387.000,00	
46	35	1	56	1	3	9	307	5	2	1	CIVIL SERVANTS	267.000,00
46	35	1	56	1	3	9	307	5	2	2	CONTRACTED PERSONNEL	120.000,00
46	35	1	56	1	3	9	307	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	146.000,00	
46	35	1	56	1	3	9	307	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	35.000,00
46	35	1	56	1	3	9	307	5	3	3	TRAVEL ALLOWANCES	34.000,00
46	35	1	56	1	3	9	307	5	3	5	SERVICE PROCUREMENT	57.000,00
46	35	1	56	1	3	9	307	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	56	1	3	9	307	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	15.000,00
46	35	1	56	1	3	9	307	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	56	1	3	9	307	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	2.000.000,00
46	35	1	56	1	3	9	308			Address Numeration Project	4.840.000,00	
46	35	1	56	1	3	9	308	5		Local Governments	4.840.000,00	
46	35	1	56	1	3	9	308	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	60.000,00	
46	35	1	56	1	3	9	308	5	3	5	SERVICE PROCUREMENT	60.000,00
46	35	1	56	1	3	9	308	5	6	CAPITAL EXPENSES	4.780.000,00	
46	35	1	56	1	3	9	308	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	4.780.000,00
46	35	1	56	1	3	9	309			Geographic Cemetery Information System	750.000,00	
46	35	1	56	1	3	9	309	5		Local Governments	750.000,00	
46	35	1	56	1	3	9	309	5	6	CAPITAL EXPENSES	750.000,00	
46	35	1	56	1	3	9	309	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	750.000,00
46	35	1	56	6						HOUSING AND PUBLIC WELFARE SERVICES	10.293.000,00	
46	35	1	56	6	1					Housing Affairs and Services	10.293.000,00	
46	35	1	56	6	1	0				Housing Affairs and Services	10.293.000,00	
46	35	1	56	6	1	0	338			Management of Base Map and Application Services	5.069.000,00	
46	35	1	56	6	1	0	338	5		Local Governments	5.069.000,00	
46	35	1	56	6	1	0	338	5	1	PERSONNEL EXPENDITURES	3.518.000,00	
46	35	1	56	6	1	0	338	5	1	1	CIVIL SERVANTS	2.485.000,00
46	35	1	56	6	1	0	338	5	1	2	CONTRACTED PERSONNEL	1.006.000,00
46	35	1	56	6	1	0	338	5	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	56	6	1	0	338	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	448.000,00	
46	35	1	56	6	1	0	338	5	2	1	CIVIL SERVANTS	279.000,00
46	35	1	56	6	1	0	338	5	2	2	CONTRACTED PERSONNEL	169.000,00
46	35	1	56	6	1	0	338	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	97.000,00	
46	35	1	56	6	1	0	338	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	48.000,00
46	35	1	56	6	1	0	338	5	3	3	TRAVEL ALLOWANCES	17.000,00
46	35	1	56	6	1	0	338	5	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	56	6	1	0	338	5	3	5	SERVICE PROCUREMENT	6.000,00
46	35	1	56	6	1	0	338	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	21.000,00
46	35	1	56	6	1	0	338	5	6	CAPITAL EXPENSES	1.006.000,00	
46	35	1	56	6	1	0	338	5	6	1	PURCHASE OF FINISHED GOODS	106.000,00
46	35	1	56	6	1	0	338	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	900.000,00
46	35	1	56	6	1	0	875			Execution of Zoning Plan Management and Etude Services	5.224.000,00	
46	35	1	56	6	1	0	875	5		Local Governments	5.224.000,00	
46	35	1	56	6	1	0	875	5	1	PERSONNEL EXPENDITURES	4.196.000,00	
46	35	1	56	6	1	0	875	5	1	1	CIVIL SERVANTS	3.193.000,00
46	35	1	56	6	1	0	875	5	1	2	CONTRACTED PERSONNEL	817.000,00
46	35	1	56	6	1	0	875	5	1	3	WORKERS	148.000,00
46	35	1	56	6	1	0	875	5	1	4	TEMPORARY PERSONNEL	38.000,00
46	35	1	56	6	1	0	875	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	516.000,00	
46	35	1	56	6	1	0	875	5	2	1	CIVIL SERVANTS	357.000,00
46	35	1	56	6	1	0	875	5	2	2	CONTRACTED PERSONNEL	140.000,00
46	35	1	56	6	1	0	875	5	2	3	WORKERS	19.000,00
46	35	1	56	6	1	0	875	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	286.000,00	
46	35	1	56	6	1	0	875	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	104.000,00
46	35	1	56	6	1	0	875	5	3	3	TRAVEL ALLOWANCES	28.000,00
46	35	1	56	6	1	0	875	5	3	4	DUTY EXPENDITURES	89.000,00
46	35	1	56	6	1	0	875	5	3	5	SERVICE PROCUREMENT	28.000,00
46	35	1	56	6	1	0	875	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00
46	35	1	56	6	1	0	875	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.000,00
46	35	1	56	6	1	0	875	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	56	6	1	0	875	5	6	CAPITAL EXPENSES	226.000,00	
46	35	1	56	6	1	0	875	5	6	1	PURCHASE OF FINISHED GOODS	26.000,00
46	35	1	56	6	1	0	875	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	200.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	57								DEPARTMENT OF PUBLIC HEALTH	17.251.000,00
46	35	1	57	7							HEALTH SERVICES	4.204.000,00
46	35	1	57	7	4						Public Health Services	4.204.000,00
46	35	1	57	7	4	0					Public Health Services	4.204.000,00
46	35	1	57	7	4	0	70				Health Screening	70.000,00
46	35	1	57	7	4	0	70	5			Local Governments	70.000,00
46	35	1	57	7	4	0	70	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	70.000,00
46	35	1	57	7	4	0	70	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	57	7	4	0	70	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
46	35	1	57	7	4	0	831				Community Health Educations	4.134.000,00
46	35	1	57	7	4	0	831	5			Local Governments	4.134.000,00
46	35	1	57	7	4	0	831	5	1		PERSONNEL EXPENDITURES	2.977.000,00
46	35	1	57	7	4	0	831	5	1	1	CIVIL SERVANTS	1.587.000,00
46	35	1	57	7	4	0	831	5	1	2	CONTRACTED PERSONNEL	1.390.000,00
46	35	1	57	7	4	0	831	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	394.000,00
46	35	1	57	7	4	0	831	5	2	1	CIVIL SERVANTS	173.000,00
46	35	1	57	7	4	0	831	5	2	2	CONTRACTED PERSONNEL	221.000,00
46	35	1	57	7	4	0	831	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	654.000,00
46	35	1	57	7	4	0	831	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	321.000,00
46	35	1	57	7	4	0	831	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	57	7	4	0	831	5	3	5	SERVICE PROCUREMENT	12.000,00
46	35	1	57	7	4	0	831	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	190.000,00
46	35	1	57	7	4	0	831	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	106.000,00
46	35	1	57	7	4	0	831	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00
46	35	1	57	7	4	0	831	5	5		CURRENT TRANSFERS	8.000,00
46	35	1	57	7	4	0	831	5	5	1	DUTY LOSSES	8.000,00
46	35	1	57	7	4	0	831	5	6		CAPITAL EXPENSES	101.000,00
46	35	1	57	7	4	0	831	5	6	1	PURCHASE OF FINISHED GOODS	101.000,00
46	35	1	57	10							SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	13.047.000,00
46	35	1	57	10	7						Services Provided to the Persons Who Have No Social Securities	13.047.000,00
46	35	1	57	10	7	0					Services Provided to the Persons Who Have No Social Securities	13.047.000,00
46	35	1	57	10	7	0	455				Home Care Service	12.734.000,00
46	35	1	57	10	7	0	455	5			Local Governments	12.734.000,00
46	35	1	57	10	7	0	455	5	1		PERSONNEL EXPENDITURES	1.073.000,00
46	35	1	57	10	7	0	455	5	1	1	CIVIL SERVANTS	1.049.000,00
46	35	1	57	10	7	0	455	5	1	4	TEMPORARY PERSONNEL	24.000,00
46	35	1	57	10	7	0	455	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	124.000,00
46	35	1	57	10	7	0	455	5	2	1	CIVIL SERVANTS	124.000,00
46	35	1	57	10	7	0	455	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	11.177.000,00
46	35	1	57	10	7	0	455	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.120.000,00
46	35	1	57	10	7	0	455	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	57	10	7	0	455	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	57	10	7	0	455	5	3	5	SERVICE PROCUREMENT	9.904.000,00
46	35	1	57	10	7	0	455	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	57	10	7	0	455	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	115.000,00
46	35	1	57	10	7	0	455	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.000,00
46	35	1	57	10	7	0	455	5	6		CAPITAL EXPENSES	360.000,00
46	35	1	57	10	7	0	455	5	6	1	PURCHASE OF FINISHED GOODS	30.000,00
46	35	1	57	10	7	0	455	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	330.000,00
46	35	1	57	10	7	0	573				Healthy Aging And Solidarity Center And Dementia Patients And Their Families Meeting Counseling Center	313.000,00
46	35	1	57	10	7	0	573	5			Local Governments	313.000,00
46	35	1	57	10	7	0	573	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	293.000,00
46	35	1	57	10	7	0	573	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	178.000,00
46	35	1	57	10	7	0	573	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	57	10	7	0	573	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	57	10	7	0	573	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	65.000,00
46	35	1	57	10	7	0	573	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	57	10	7	0	573	5	6		CAPITAL EXPENSES	20.000,00
46	35	1	57	10	7	0	573	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	58								DEPARTMENT OF EARTHQUAKE RISK MANAGEMENT AND URBAN DEVELOPMENT	77.040.000,00
46	35	1	58	4							FINANCIAL AFFAIRS AND SERVICES	77.040.000,00
46	35	1	58	4	4						Mining, Manufacturing And Construction Services	73.082.000,00
46	35	1	58	4	4	3					Construction Affairs Services	73.082.000,00
46	35	1	58	4	4	3	563				Management Of Earthquake And Ground Investigation Services	1.055.000,00
46	35	1	58	4	4	3	563	5			Local Governments	1.055.000,00
46	35	1	58	4	4	3	563	5	1		PERSONNEL EXPENDITURES	802.000,00
46	35	1	58	4	4	3	563	5	1	1	CIVIL SERVANTS	788.000,00
46	35	1	58	4	4	3	563	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	58	4	4	3	563	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	89.000,00
46	35	1	58	4	4	3	563	5	2	1	CIVIL SERVANTS	89.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	58	4	4	3	563	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	77.000,00
46	35	1	58	4	4	3	563	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	12.000,00
46	35	1	58	4	4	3	563	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	58	4	4	3	563	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	58	4	4	3	563	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	6.000,00
46	35	1	58	4	4	3	563	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	34.000,00
46	35	1	58	4	4	3	563	5	6		CAPITAL EXPENSES	87.000,00
46	35	1	58	4	4	3	563	5	6	1	PURCHASE OF FINISHED GOODS	31.000,00
46	35	1	58	4	4	3	563	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	55.000,00
46	35	1	58	4	4	3	563	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000,00
46	35	1	58	4	4	3	565				Management Of Disaster And Risk Management Services	1.027.000,00
46	35	1	58	4	4	3	565	5			Local Governments	1.027.000,00
46	35	1	58	4	4	3	565	5	1		PERSONNEL EXPENDITURES	704.000,00
46	35	1	58	4	4	3	565	5	1	1	CIVIL SERVANTS	690.000,00
46	35	1	58	4	4	3	565	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	58	4	4	3	565	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	77.000,00
46	35	1	58	4	4	3	565	5	2	1	CIVIL SERVANTS	77.000,00
46	35	1	58	4	4	3	565	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	233.000,00
46	35	1	58	4	4	3	565	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	17.000,00
46	35	1	58	4	4	3	565	5	3	3	TRAVEL ALLOWANCES	23.000,00
46	35	1	58	4	4	3	565	5	3	5	SERVICE PROCUREMENT	155.000,00
46	35	1	58	4	4	3	565	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	6.000,00
46	35	1	58	4	4	3	565	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.000,00
46	35	1	58	4	4	3	565	5	6		CAPITAL EXPENSES	13.000,00
46	35	1	58	4	4	3	565	5	6	1	PURCHASE OF FINISHED GOODS	1.000,00
46	35	1	58	4	4	3	565	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	11.000,00
46	35	1	58	4	4	3	565	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000,00
46	35	1	58	4	4	3	589				Management of Microdistricting Survey Activity	30.000.000,00
46	35	1	58	4	4	3	589	5			Local Governments	30.000.000,00
46	35	1	58	4	4	3	589	5	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	58	4	4	3	589	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000.000,00
46	35	1	58	4	4	3	590				Management of Construction Inventory Studies in Izmir	40.000.000,00
46	35	1	58	4	4	3	590	5			Local Governments	40.000.000,00
46	35	1	58	4	4	3	590	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	40.000.000,00
46	35	1	58	4	4	3	590	5	3	5	SERVICE PROCUREMENT	40.000.000,00
46	35	1	58	4	4	3	591				Management of Earthquake Performance Analysis Studies	1.000.000,00
46	35	1	58	4	4	3	591	5			Local Governments	1.000.000,00
46	35	1	58	4	4	3	591	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	58	4	4	3	591	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	58	4	5						Transportation Services	3.958.000,00
46	35	1	58	4	5	5					Railway Construction and Business Affairs and Services	3.958.000,00
46	35	1	58	4	5	5	967				Management of Engineering Geology Services	3.958.000,00
46	35	1	58	4	5	5	967	5			Local Governments	3.958.000,00
46	35	1	58	4	5	5	967	5	1		PERSONNEL EXPENDITURES	2.103.000,00
46	35	1	58	4	5	5	967	5	1	1	CIVIL SERVANTS	1.022.000,00
46	35	1	58	4	5	5	967	5	1	2	CONTRACTED PERSONNEL	1.067.000,00
46	35	1	58	4	5	5	967	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	58	4	5	5	967	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	318.000,00
46	35	1	58	4	5	5	967	5	2	1	CIVIL SERVANTS	142.000,00
46	35	1	58	4	5	5	967	5	2	2	CONTRACTED PERSONNEL	176.000,00
46	35	1	58	4	5	5	967	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	241.000,00
46	35	1	58	4	5	5	967	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	27.000,00
46	35	1	58	4	5	5	967	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	58	4	5	5	967	5	3	5	SERVICE PROCUREMENT	32.000,00
46	35	1	58	4	5	5	967	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.000,00
46	35	1	58	4	5	5	967	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	160.000,00
46	35	1	58	4	5	5	967	5	6		CAPITAL EXPENSES	1.296.000,00
46	35	1	58	4	5	5	967	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	58	4	5	5	967	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	770.000,00
46	35	1	58	4	5	5	967	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	516.000,00
46	35	1	59								DIRECTORATE OF FIRE INSPECTION AND PREVENTION	5.587.000,00
46	35	1	59	3							PUBLIC ORDER AND SECURITY SERVICES	5.587.000,00
46	35	1	59	3	2						Fire Protection Services	5.587.000,00
46	35	1	59	3	2	0					Fire Protection Services	5.587.000,00
46	35	1	59	3	2	0	821				Management of Fire Prevention and Inspection Services	5.587.000,00
46	35	1	59	3	2	0	821	5			Local Governments	5.587.000,00
46	35	1	59	3	2	0	821	5	1		PERSONNEL EXPENDITURES	4.445.000,00
46	35	1	59	3	2	0	821	5	1	1	CIVIL SERVANTS	3.782.000,00
46	35	1	59	3	2	0	821	5	1	2	CONTRACTED PERSONNEL	463.000,00
46	35	1	59	3	2	0	821	5	1	3	WORKERS	186.000,00
46	35	1	59	3	2	0	821	5	1	4	TEMPORARY PERSONNEL	14.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	59	3	2	0	821	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	421.000,00	
46	35	1	59	3	2	0	821	5	2	CIVIL SERVANTS	312.000,00	
46	35	1	59	3	2	0	821	5	2	CONTRACTED PERSONNEL	79.000,00	
46	35	1	59	3	2	0	821	5	2	WORKERS	30.000,00	
46	35	1	59	3	2	0	821	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	721.000,00	
46	35	1	59	3	2	0	821	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	425.000,00	
46	35	1	59	3	2	0	821	5	3	TRAVEL ALLOWANCES	110.000,00	
46	35	1	59	3	2	0	821	5	3	DUTY EXPENDITURES	26.000,00	
46	35	1	59	3	2	0	821	5	3	SERVICE PROCUREMENT	30.000,00	
46	35	1	59	3	2	0	821	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	130.000,00	
46	35	1	60							DEPARTMENT OF URBAN HISTORY AND PROMOTION	94.991.000,00	
46	35	1	60	6						HOUSING AND PUBLIC WELFARE SERVICES	40.647.000,00	
46	35	1	60	6	2					Public Welfare Services	40.647.000,00	
46	35	1	60	6	2	0				Public Welfare Services	40.647.000,00	
46	35	1	60	6	2	0	816			Management of Other Restoration Works	5.267.000,00	
46	35	1	60	6	2	0	816	5		Local Governments	5.267.000,00	
46	35	1	60	6	2	0	816	5	1	PERSONNEL EXPENDITURES	2.472.000,00	
46	35	1	60	6	2	0	816	5	1	CIVIL SERVANTS	2.124.000,00	
46	35	1	60	6	2	0	816	5	1	CONTRACTED PERSONNEL	334.000,00	
46	35	1	60	6	2	0	816	5	1	TEMPORARY PERSONNEL	14.000,00	
46	35	1	60	6	2	0	816	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	277.000,00	
46	35	1	60	6	2	0	816	5	2	CIVIL SERVANTS	220.000,00	
46	35	1	60	6	2	0	816	5	2	CONTRACTED PERSONNEL	57.000,00	
46	35	1	60	6	2	0	816	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	308.000,00	
46	35	1	60	6	2	0	816	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	68.000,00	
46	35	1	60	6	2	0	816	5	3	TRAVEL ALLOWANCES	27.000,00	
46	35	1	60	6	2	0	816	5	3	DUTY EXPENDITURES	141.000,00	
46	35	1	60	6	2	0	816	5	3	SERVICE PROCUREMENT	61.000,00	
46	35	1	60	6	2	0	816	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	11.000,00	
46	35	1	60	6	2	0	816	5	6	CAPITAL EXPENSES	210.000,00	
46	35	1	60	6	2	0	816	5	6	PURCHASE OF FINISHED GOODS	10.000,00	
46	35	1	60	6	2	0	816	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	200.000,00	
46	35	1	60	6	2	0	816	5	7	CAPITAL TRANSFERS	2.000.000,00	
46	35	1	60	6	2	0	816	5	7	DOMESTIC CAPITAL TRANSFERS	2.000.000,00	
46	35	1	60	6	2	0	871			Preservation, Vitalisation and Improvement Managements in Construction and Area Scale	20.200.000,00	
46	35	1	60	6	2	0	871	5		Local Governments	20.200.000,00	
46	35	1	60	6	2	0	871	5	6	CAPITAL EXPENSES	20.200.000,00	
46	35	1	60	6	2	0	871	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	20.200.000,00	
46	35	1	60	6	2	0	872			Izmir's History; Konak Kemeralti Region Renovation Area Stage Projects and Programmes	15.180.000,00	
46	35	1	60	6	2	0	872	5		Local Governments	15.180.000,00	
46	35	1	60	6	2	0	872	5	6	CAPITAL EXPENSES	15.180.000,00	
46	35	1	60	6	2	0	872	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	15.180.000,00	
46	35	1	60	8						RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	54.344.000,00	
46	35	1	60	8	2					Cultural Services	54.344.000,00	
46	35	1	60	8	2	0				Cultural Services	54.344.000,00	
46	35	1	60	8	2	0	177			Giving "Respecting History and Local Preservation Awards"	222.000,00	
46	35	1	60	8	2	0	177	5		Local Governments	222.000,00	
46	35	1	60	8	2	0	177	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	222.000,00	
46	35	1	60	8	2	0	177	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	96.000,00	
46	35	1	60	8	2	0	177	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	126.000,00	
46	35	1	60	8	2	0	187			Exhibitions	9.651.000,00	
46	35	1	60	8	2	0	187	5		Local Governments	9.651.000,00	
46	35	1	60	8	2	0	187	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	9.651.000,00	
46	35	1	60	8	2	0	187	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	800.000,00	
46	35	1	60	8	2	0	187	5	3	DUTY EXPENDITURES	8.701.000,00	
46	35	1	60	8	2	0	187	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00	
46	35	1	60	8	2	0	191			Publication Activity	1.370.000,00	
46	35	1	60	8	2	0	191	5		Local Governments	1.370.000,00	
46	35	1	60	8	2	0	191	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.370.000,00	
46	35	1	60	8	2	0	191	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	900.000,00	
46	35	1	60	8	2	0	191	5	3	SERVICE PROCUREMENT	400.000,00	
46	35	1	60	8	2	0	191	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	70.000,00	
46	35	1	60	8	2	0	418			Management of Historical Environment and Cultural Assets Services	7.046.000,00	
46	35	1	60	8	2	0	418	5		Local Governments	7.046.000,00	
46	35	1	60	8	2	0	418	5	1	PERSONNEL EXPENDITURES	5.764.000,00	
46	35	1	60	8	2	0	418	5	1	CIVIL SERVANTS	4.171.000,00	
46	35	1	60	8	2	0	418	5	1	CONTRACTED PERSONNEL	1.579.000,00	
46	35	1	60	8	2	0	418	5	1	TEMPORARY PERSONNEL	14.000,00	
46	35	1	60	8	2	0	418	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	734.000,00	
46	35	1	60	8	2	0	418	5	2	CIVIL SERVANTS	472.000,00	
46	35	1	60	8	2	0	418	5	2	CONTRACTED PERSONNEL	262.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	60	8	2	0	418	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	415.000,00	
46	35	1	60	8	2	0	418	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	178.000,00
46	35	1	60	8	2	0	418	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	60	8	2	0	418	5	3	5	SERVICE PROCUREMENT	91.000,00
46	35	1	60	8	2	0	418	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	60	8	2	0	418	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	94.000,00
46	35	1	60	8	2	0	418	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.000,00
46	35	1	60	8	2	0	418	5	5		CURRENT TRANSFERS	130.000,00
46	35	1	60	8	2	0	418	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	130.000,00
46	35	1	60	8	2	0	418	5	6		CAPITAL EXPENSES	3.000,00
46	35	1	60	8	2	0	418	5	6	1	PURCHASE OF FINISHED GOODS	2.000,00
46	35	1	60	8	2	0	418	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000,00
46	35	1	60	8	2	0	427				Living Learning Education Activities	220.000,00
46	35	1	60	8	2	0	427	5			Local Governments	220.000,00
46	35	1	60	8	2	0	427	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	220.000,00
46	35	1	60	8	2	0	427	5	3	5	SERVICE PROCUREMENT	220.000,00
46	35	1	60	8	2	0	510				Culture Lab Izmir	90.000,00
46	35	1	60	8	2	0	510	5			Local Governments	90.000,00
46	35	1	60	8	2	0	510	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	90.000,00
46	35	1	60	8	2	0	510	5	3	5	SERVICE PROCUREMENT	80.000,00
46	35	1	60	8	2	0	510	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	524				Building Public Space And Community	55.000,00
46	35	1	60	8	2	0	524	5			Local Governments	55.000,00
46	35	1	60	8	2	0	524	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	55.000,00
46	35	1	60	8	2	0	524	5	3	5	SERVICE PROCUREMENT	30.000,00
46	35	1	60	8	2	0	524	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	60	8	2	0	527				Mediterranean For Children	160.000,00
46	35	1	60	8	2	0	527	5			Local Governments	160.000,00
46	35	1	60	8	2	0	527	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	160.000,00
46	35	1	60	8	2	0	527	5	3	5	SERVICE PROCUREMENT	150.000,00
46	35	1	60	8	2	0	527	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	558				Archaeological Heritage Studies	501.000,00
46	35	1	60	8	2	0	558	5			Local Governments	501.000,00
46	35	1	60	8	2	0	558	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	501.000,00
46	35	1	60	8	2	0	558	5	3	5	SERVICE PROCUREMENT	1.000,00
46	35	1	60	8	2	0	558	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	60	8	2	0	836				Supporting Archaeological Excavations and Researches	10.000.000,00
46	35	1	60	8	2	0	836	5			Local Governments	10.000.000,00
46	35	1	60	8	2	0	836	5	5		CURRENT TRANSFERS	10.000.000,00
46	35	1	60	8	2	0	836	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	10.000.000,00
46	35	1	60	8	2	0	871				Preservation, Vitalisation and Improvement Managements in Construction and Area Scale	1.500.000,00
46	35	1	60	8	2	0	871	5			Local Governments	1.500.000,00
46	35	1	60	8	2	0	871	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	60	8	2	0	871	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.500.000,00
46	35	1	60	8	2	0	872				Izmir's History; Konak Kemeralti Region Renovation Area Stage Projects and Programmes	10.820.000,00
46	35	1	60	8	2	0	872	5			Local Governments	10.820.000,00
46	35	1	60	8	2	0	872	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.670.000,00
46	35	1	60	8	2	0	872	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.000,00
46	35	1	60	8	2	0	872	5	3	5	SERVICE PROCUREMENT	4.101.000,00
46	35	1	60	8	2	0	872	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.558.000,00
46	35	1	60	8	2	0	872	5	6		CAPITAL EXPENSES	5.150.000,00
46	35	1	60	8	2	0	872	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	500.000,00
46	35	1	60	8	2	0	872	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	4.650.000,00
46	35	1	60	8	2	0	889				National and International Scientific Meeting, Panel, Conference, Seminar, Workshop, Symposium, Forum Activities	1.340.000,00
46	35	1	60	8	2	0	889	5			Local Governments	1.340.000,00
46	35	1	60	8	2	0	889	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.340.000,00
46	35	1	60	8	2	0	889	5	3	5	SERVICE PROCUREMENT	620.000,00
46	35	1	60	8	2	0	889	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	720.000,00
46	35	1	60	8	2	0	891				Mediterranean City Portraits	1.020.000,00
46	35	1	60	8	2	0	891	5			Local Governments	1.020.000,00
46	35	1	60	8	2	0	891	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.020.000,00
46	35	1	60	8	2	0	891	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	60	8	2	0	891	5	3	4	DUTY EXPENDITURES	500.000,00
46	35	1	60	8	2	0	891	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	60	8	2	0	891	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	893				Researches and Coordination and Creating Awareness Activities on Bio-diversity and Ecology Issues	65.000,00
46	35	1	60	8	2	0	893	5			Local Governments	65.000,00
46	35	1	60	8	2	0	893	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	65.000,00
46	35	1	60	8	2	0	893	5	3	5	SERVICE PROCUREMENT	60.000,00
46	35	1	60	8	2	0	893	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2022 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	60	8	2	0	894			Cultural Platform Constitution Activities in İzmir	690.000,00	
46	35	1	60	8	2	0	894	5		Local Governments	690.000,00	
46	35	1	60	8	2	0	894	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	690.000,00	
46	35	1	60	8	2	0	894	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	180.000,00
46	35	1	60	8	2	0	894	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	60	8	2	0	894	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	895			Design City Izmir	1.060.000,00	
46	35	1	60	8	2	0	895	5		Local Governments	1.060.000,00	
46	35	1	60	8	2	0	895	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	1.060.000,00	
46	35	1	60	8	2	0	895	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	60	8	2	0	895	5	3	4	DUTY EXPENDITURES	210.000,00
46	35	1	60	8	2	0	895	5	3	5	SERVICE PROCUREMENT	790.000,00
46	35	1	60	8	2	0	895	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	60	8	2	0	904			Management of Mediterranean Academy Services	1.626.000,00	
46	35	1	60	8	2	0	904	5		Local Governments	1.626.000,00	
46	35	1	60	8	2	0	904	5	1	PERSONNEL EXPENDITURES	1.059.000,00	
46	35	1	60	8	2	0	904	5	1	1	CIVIL SERVANTS	1.059.000,00
46	35	1	60	8	2	0	904	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	142.000,00	
46	35	1	60	8	2	0	904	5	2	1	CIVIL SERVANTS	142.000,00
46	35	1	60	8	2	0	904	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	415.000,00	
46	35	1	60	8	2	0	904	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	166.000,00
46	35	1	60	8	2	0	904	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	60	8	2	0	904	5	3	4	DUTY EXPENDITURES	12.000,00
46	35	1	60	8	2	0	904	5	3	5	SERVICE PROCUREMENT	116.000,00
46	35	1	60	8	2	0	904	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	60	8	2	0	904	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	56.000,00
46	35	1	60	8	2	0	904	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	60	8	2	0	904	5	6	CAPITAL EXPENSES	10.000,00	
46	35	1	60	8	2	0	904	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	60	8	2	0	926			Management of Archives and Museum Services	6.043.000,00	
46	35	1	60	8	2	0	926	5		Local Governments	6.043.000,00	
46	35	1	60	8	2	0	926	5	1	PERSONNEL EXPENDITURES	2.024.000,00	
46	35	1	60	8	2	0	926	5	1	1	CIVIL SERVANTS	2.024.000,00
46	35	1	60	8	2	0	926	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	222.000,00	
46	35	1	60	8	2	0	926	5	2	1	CIVIL SERVANTS	222.000,00
46	35	1	60	8	2	0	926	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	2.287.000,00	
46	35	1	60	8	2	0	926	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	661.000,00
46	35	1	60	8	2	0	926	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	60	8	2	0	926	5	3	4	DUTY EXPENDITURES	200.000,00
46	35	1	60	8	2	0	926	5	3	5	SERVICE PROCUREMENT	356.000,00
46	35	1	60	8	2	0	926	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	60	8	2	0	926	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	810.000,00
46	35	1	60	8	2	0	926	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
46	35	1	60	8	2	0	926	5	6	CAPITAL EXPENSES	1.510.000,00	
46	35	1	60	8	2	0	926	5	6	1	PURCHASE OF FINISHED GOODS	1.510.000,00
46	35	1	60	8	2	0	960			Izmir, Pilot City of Agenda 21 For Culture	230.000,00	
46	35	1	60	8	2	0	960	5		Local Governments	230.000,00	
46	35	1	60	8	2	0	960	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	230.000,00	
46	35	1	60	8	2	0	960	5	3	5	SERVICE PROCUREMENT	220.000,00
46	35	1	60	8	2	0	960	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	973			Art Factory Project	305.000,00	
46	35	1	60	8	2	0	973	5		Local Governments	305.000,00	
46	35	1	60	8	2	0	973	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	305.000,00	
46	35	1	60	8	2	0	973	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	60	8	2	0	973	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	60	8	2	0	985			Research Activities	330.000,00	
46	35	1	60	8	2	0	985	5		Local Governments	330.000,00	
46	35	1	60	8	2	0	985	5	3	PURCHASE of GOODS and SERVICES EXPENDITURES	330.000,00	
46	35	1	60	8	2	0	985	5	3	5	SERVICE PROCUREMENT	330.000,00

SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2022 (TL)
I	II	III	IV		
1				Tax Revenues	79.705.000,00
1	3			Local Taxes of Goods and Services	66.075.000,00
1	3	9		Other Local Taxes of Goods and Services	66.075.000,00
1	3	9	52	Fire Insurance Tax	5.080.000,00
1	3	9	53	Advertisement Tax	25.536.000,00
1	3	9	54	Entertainment Tax For Places Entered With Ticket	1.459.000,00
1	3	9	56	Entertainment Tax On Joint Bets	34.000.000,00
1	6			Fees	13.630.000,00
1	6	9		Other fees	13.630.000,00
1	6	9	53	Occupation Fees	6.000,00
1	6	9	54	Workplace Startoff Permit Fees	472.000,00
1	6	9	57	Licence Fees for Working on non-business days	1.000,00
1	6	9	59	Wholesalers' Market Fees	10.126.000,00
1	6	9	99	Other fees	3.025.000,00
3				Enterprise and Property Revenues	656.120.000,00
3	1			Good and Service Sales Revenues	27.325.000,00
3	1	1		Good Sales Revenues	738.000,00
3	1	1	1	Documents,Forms and Specificatios Sales Revenues	738.000,00
3	1	2		Service Revenues	26.587.000,00
3	1	2	4	Course,Convention,Education and Seminar Activities Revenues	583.000,00
3	1	2	6	Laboratory Experiment and Analysis Revenues	3.000,00
3	1	2	11	Advertisement Revenues	25.000.000,00
3	1	2	39	Auction Announcement Broadcasting Revenues	250.000,00
3	1	2	51	Revenues about Environment and Healthiness	32.000,00
3	1	2	59	Revenues From Transportation Services	133.000,00
3	1	2	99	Revenues of Other Services	586.000,00
3	4			Institutions Revenues	554.031.000,00
3	4	5		Revenues of Local Administrations	500.726.000,00
3	4	5	51	Revenues from Environment and Health Services Institutions	265.476.000,00
3	4	5	54	Revenues from Economical Services Institutions	162.903.000,00
3	4	5	55	Revenues from Cultural Services Institutions	470.000,00
3	4	5	56	Revenues from Health Services Institution	8.977.000,00
3	4	5	57	Revenues from Social Services Institutions	22.022.000,00
3	4	5	59	Revenues from Transportation Services Institutions	37.545.000,00
3	4	5	60	Revenues from Agricultural Services Institutions	3.333.000,00
3	4	9		Other Instutions Revenues	53.305.000,00
3	4	9	99	Other Instutions Revenues	53.305.000,00
3	5			Institution Profits	18.900.000,00
3	5	9		Profits of Other Instutions	18.900.000,00
3	5	9	99	Profits of Other Instutions	18.900.000,00
3	6			Rental Revenues	55.864.000,00
3	6	1		Rents from Immovables	55.863.000,00
3	6	1	1	Rents from Lodgings	200.000,00
3	6	1	2	Rents from Compensation	2.500.000,00
3	6	1	5	Rents from Cultural Centers	200.000,00
3	6	1	99	Rents from Other Immovables	52.963.000,00
3	6	2		Rents from Movables	1.000,00
3	6	2	1	Rental Revenues from Movables	1.000,00

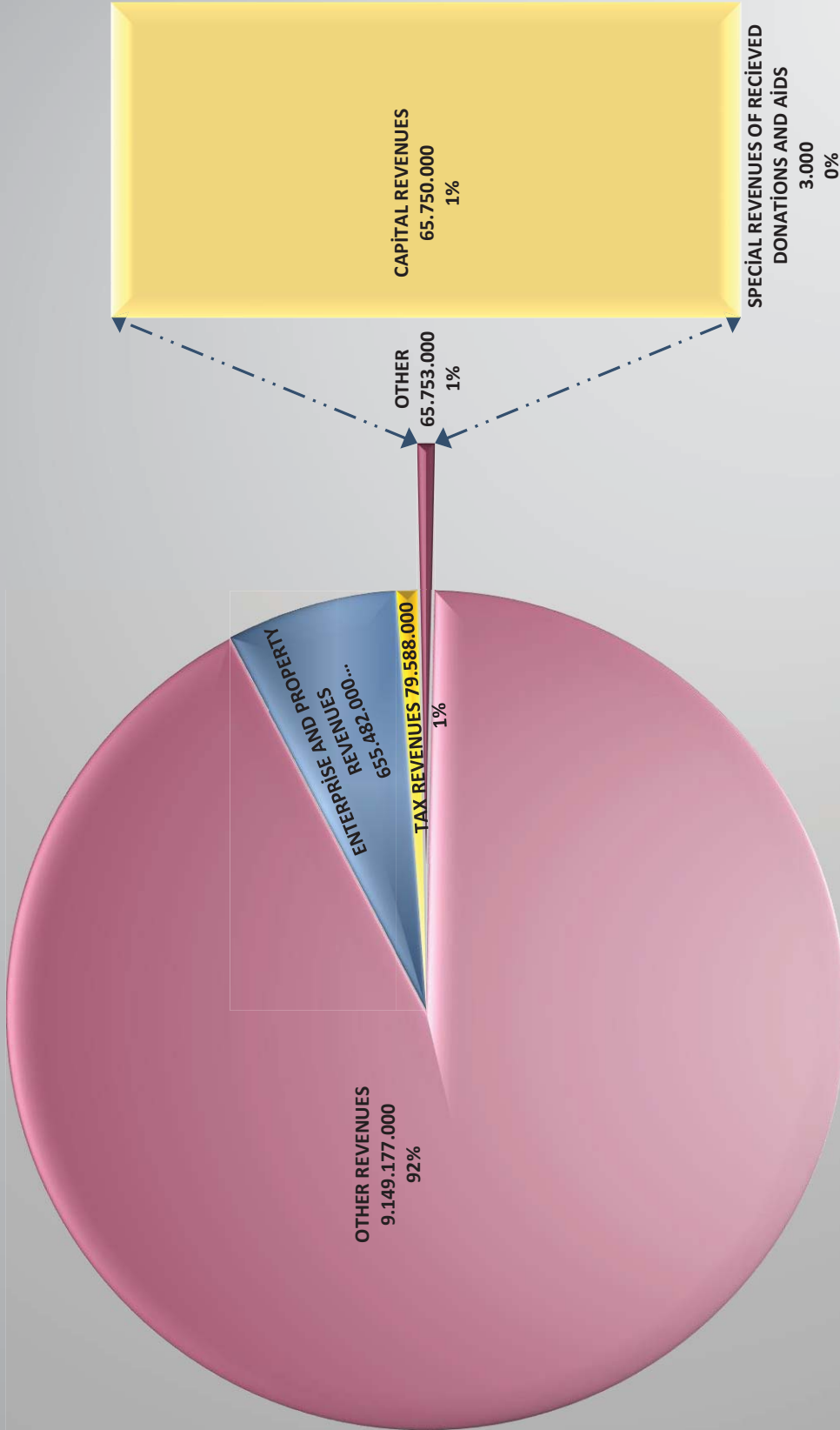
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2022 (TL)
I	II	III	IV		
4				Special Revenues of Received Donations and Aids	3.000,00
4	4			Aids and Donations Received from Real Persons and Institutions	3.000,00
4	4	1		Current	3.000,00
4	4	1	2	Donations and Aids Received from Real Persons	3.000,00
5				Other Revenues	9.149.372.000,00
5	1			Interest Revenues	23.008.000,00
5	1	8		Interest Receivables from Overdue Taxes, Duties and Fees	90.000,00
5	1	8	1	Interest Receivables from Overdue Taxes, Duties and Fees	90.000,00
5	1	9		Other Interests	22.918.000,00
5	1	9	1	Interests Receivable from Real Person	18.000,00
5	1	9	3	Interests Deposit	21.000.000,00
5	1	9	99	Other Interests	1.900.000,00
5	2			Shares Received from Individuals and Institutions	8.844.729.000,00
5	2	2		Shares Received from Tax and Fees	8.829.168.000,00
5	2	2	51	Shares Received from Central Administration Tax Incomes	8.795.000.000,00
5	2	2	52	Shares Received from Environment Cleanup Tax	34.168.000,00
5	2	4		Shares Of Participation In Public Expenditures	8.000,00
5	2	4	53	Contribution Rate to Road Expenses	8.000,00
5	2	8		Shares Of Local Administrations	535.000,00
5	2	8	52	Shares Received from Museum Entrance Fees	135.000,00
5	2	8	99	Other Shares Belonging to Local Government	400.000,00
5	2	9		Other Shares	15.018.000,00
5	2	9	99	Other Shares	15.018.000,00
5	3			Penalty fines	11.310.000,00
5	3	2		Administrative Penalty fines	3.172.000,00
5	3	2	99	Other Administrative Penalty fines	3.172.000,00
5	3	4		Tax Penalties	4.074.000,00
5	3	4	1	Default Interests for Tax and Public Claims	3.008.000,00
5	3	4	99	Other Tax Penalties	1.066.000,00
5	3	9		Other Penalty fines	4.064.000,00
5	3	9	99	Other Penalty fines which can not defined above	4.064.000,00
5	9			Other Various Revenues	270.325.000,00
5	9	1		Other Various Revenues	270.325.000,00
5	9	1	1	Cash Guarantees that will be recorded as a Revenue	300.000,00
5	9	1	3	Letter of Guarantees that will be recorded as a Revenue	1.350.000,00
5	9	1	6	Receivables From Real Persons	4.505.000,00
5	9	1	51	Received Parking Fees in As Per Parking Regulation	34.000.000,00
5	9	1	99	Other Different Revenues which are not Define Above	230.170.000,00
6				Capital Revenues	65.750.000,00
6	1			Immovable Sales Revenues	65.410.000,00
6	1	1		Lodging Sales Revenues	410.000,00
6	1	1	1	Lodging Sales Revenues	410.000,00
6	1	3		Other Buildings Sales Revenues	30.000.000,00
6	1	3	1	Other Buildings Sales Revenues	30.000.000,00
6	1	5		Plot Sales	35.000.000,00
6	1	5	1	Plot Sales	35.000.000,00
6	2			Movable Sales Revenues	340.000,00
6	2	1		Movable Sales Revenues	340.000,00
6	2	1	1	Movable Sales Revenues	340.000,00
TOTAL INCOME					9.950.950.000,00

SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2022 (TL)
I	II	III	IV		
9				Returns and Rejections (-)	950.000,00
9	1			Tax Revenues	117.000,00
9	1	3		Local Taxes of Goods and Services	117.000,00
9	1	3	9	Other Local Taxes of Goods and Services	117.000,00
9	3			Enterprise and Property Revenues	638.000,00
9	3	1		Good and Service Sales Revenues	70.000,00
9	3	1	1	Good Sales Revenues	70.000,00
9	3	4		Institutions Revenues	106.000,00
9	3	4	5	Revenues of Local Administrations	106.000,00
9	3	6		Rental Revenues	462.000,00
9	3	6	1	Rents from Immovables	462.000,00
9	5			Other Revenues	195.000,00
9	5	1		Interest Revenues	2.000,00
9	5	1	8	Interest Receivables from Overdue Taxes, Duties and Fees	1.000,00
9	5	1	9	Other Interests	1.000,00
9	5	3		Penalty Fines	53.000,00
9	5	3	4	Tax Penalties	53.000,00
9	5	9		Other Various Revenues	140.000,00
9	5	9	1	Other Various Revenues	140.000,00
NET INCOME					9.950.000.000,00

1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2022



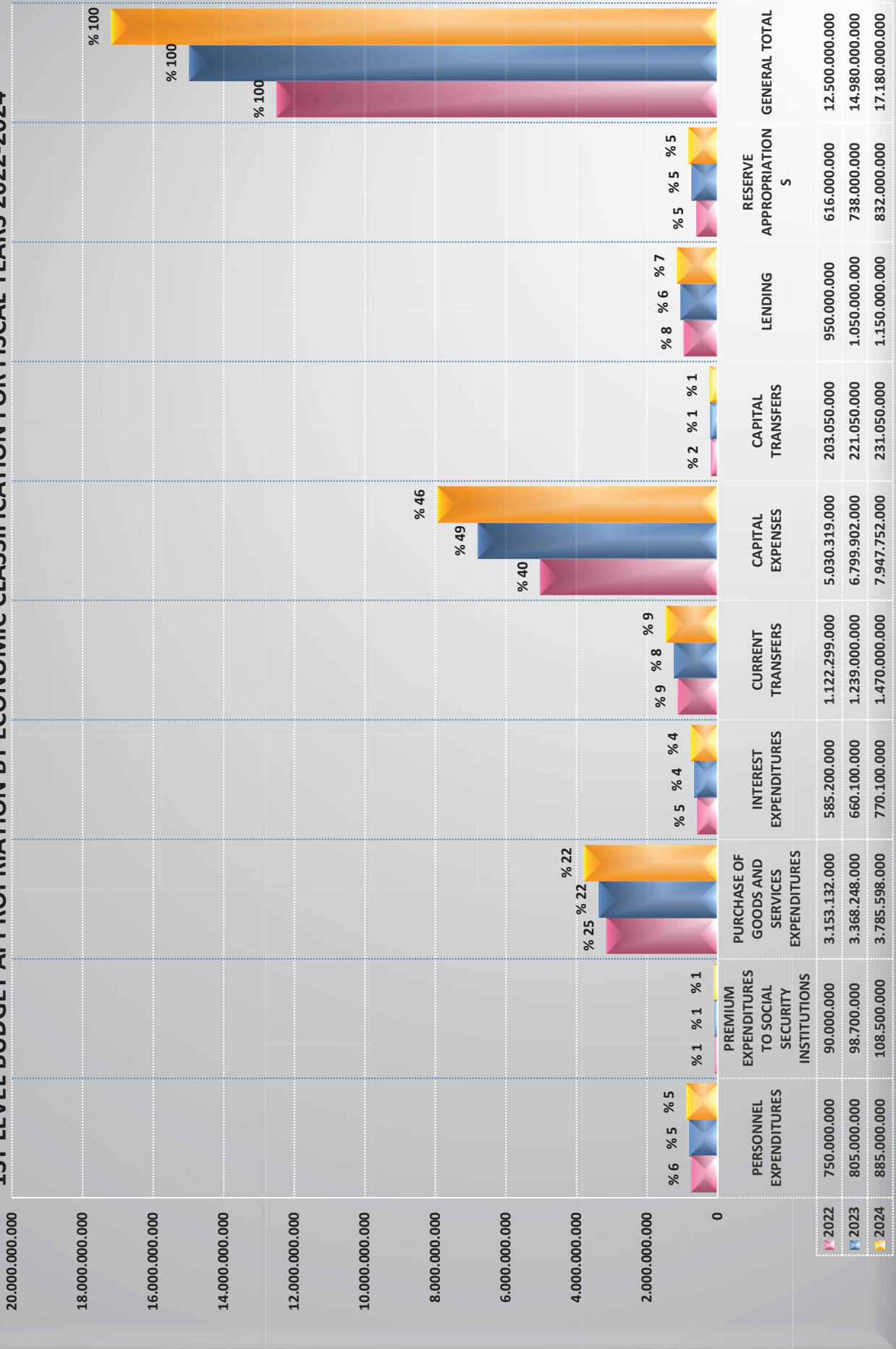
SCHEDULE OF FINANCING BY ECONOMIC CLASSIFICATION

CODE				ECONOMIC CLASSIFICATION OF FINANCING	2022 YEAR PROJECTED
I	II	III	IV		
1				DOMESTIC DEBT	495.000.000,00
1	8			FUNDING FROM FINANCIAL INSTITUTIONS	498.000.000,00
1	8	1		Banks	499.000.000,00
1	8	1	1	Borrowing	980.000.000,00
1	8	1	2	Payment	-481.000.000,00
1	8	2		İller Bank	-1.000.000,00
1	8	2	2	Payment	-1.000.000,00
1	9			ANOTHER OBLIGATIONS	-3.000.000,00
1	9	9		Another	-3.000.000,00
1	9	9	2	Payment	-3.000.000,00
2				FOREIGN BORROWING	1.300.000.000,00
2	8			FUNDING FROM FINANCIAL INSTITUTIONS	1.300.000.000,00
2	8	1		Banks	1.300.000.000,00
2	8	1	1	Borrowing	1.980.000.000,00
2	8	1	2	Payment	-680.000.000,00
3				CHANGES IN CASH, DEPOSIT AND SECURITIES HOLD FOR LIQUIDITY	755.000.000,00
3	2			BANKS	755.000.000,00
3	2	1		BANKS	755.000.000,00
3	2	1	1	Turkish Liras Denominated Cash Account	755.000.000,00
4				NET BORROWING	1.795.000.000,00
4	0			NET BORROWING	1.795.000.000,00
4	0	0		NET BORROWING	1.795.000.000,00
4	0	0	0	NET BORROWING	1.795.000.000,00
5				NET FINANCE	2.550.000.000,00
5	0			NET FINANCE	2.550.000.000,00
5	0	0		NET FINANCE	2.550.000.000,00
5	0	0	0	NET FINANCE	2.550.000.000,00

MULTI-ANNUAL EXPENDITURE BUDGET (TL)

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2022	APPROPRIATION FOR 2023	APPROPRIATION FOR 2024
1	PERSONNEL EXPENDITURES	750.000.000,00	805.000.000,00	885.000.000,00
1	1 CIVIL SERVANTS	537.203.000,00	588.751.000,00	646.297.000,00
1	2 CONTRACTED PERSONNEL	92.460.000,00	87.131.000,00	97.643.000,00
1	3 WORKERS	107.790.000,00	115.408.000,00	126.099.000,00
1	4 TEMPORARY PERSONNEL	4.137.000,00	4.524.000,00	4.923.000,00
1	5 OTHER PERSONNEL	8.410.000,00	9.186.000,00	10.038.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	90.000.000,00	98.700.000,00	108.500.000,00
2	1 CIVIL SERVANTS	59.493.000,00	65.461.000,00	71.971.000,00
2	2 CONTRACTED PERSONNEL	12.715.000,00	13.978.000,00	15.374.000,00
2	3 WORKERS	17.792.000,00	19.261.000,00	21.155.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.153.132.000,00	3.368.248.000,00	3.785.598.000,00
3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	623.338.000,00	700.013.500,00	774.657.000,00
3	3 TRAVEL ALLOWANCES	6.088.000,00	6.065.000,00	6.428.500,00
3	4 DUTY EXPENDITURES	71.821.000,00	64.461.500,00	66.921.000,00
3	5 SERVICE PROCUREMENT	2.214.840.000,00	2.360.930.000,00	2.668.837.500,00
3	6 REPRESENTATION AND PROMOTION EXPENDITURES	74.218.000,00	74.840.000,00	78.137.000,00
3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	152.619.000,00	151.937.000,00	180.142.000,00
3	8 IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	6.588.000,00	5.878.000,00	5.832.000,00
3	9 TREATMENT AND FUNERAL EXPENDITURES	3.620.000,00	4.123.000,00	4.643.000,00
4	INTEREST EXPENDITURES	585.200.000,00	660.100.000,00	770.100.000,00
4	2 OTHER DOMESTIC DEBT INTEREST EXPENDITURES	370.200.000,00	400.100.000,00	480.100.000,00
4	3 FOREIGN DEBT INTEREST EXPENDITURES	215.000.000,00	260.000.000,00	290.000.000,00
5	CURRENT TRANSFERS	1.122.299.000,00	1.239.000.000,00	1.470.000.000,00
5	1 DUTY LOSSES	23.217.000,00	25.298.000,00	26.719.000,00
5	2 TREASURY AIDS	800.000.000,00	900.000.000,00	1.100.000.000,00
5	3 TRANSFERS TO NON PROFIT ORGANIZATIONS	89.917.000,00	98.647.000,00	108.730.000,00
5	4 TRANSFERS TO HOUSEHOLDS	68.024.000,00	68.813.000,00	73.189.000,00
5	6 TRANSFERS TO ABROAD	1.141.000,00	1.242.000,00	1.362.000,00
5	8 ALLOCATIONS FROM MUNICIPAL REVENUES	140.000.000,00	145.000.000,00	160.000.000,00
6	CAPITAL EXPENSES	5.030.319.000,00	6.799.902.000,00	7.947.752.000,00
6	1 PURCHASE OF FINISHED GOODS	240.532.000,00	315.642.000,00	740.014.000,00
6	2 PRODUCTION EXPENSES OF MOVABLE CAPITAL	37.453.000,00	41.671.000,00	50.806.000,00
6	3 PURCHASE OF INTANGIBLE PROPERTIES	29.061.000,00	24.123.000,00	26.038.000,00
6	4 PURCHASE OF IMMOVABLES AND EXPROPRIATION	313.210.000,00	358.571.000,00	664.077.000,00
6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.848.001.000,00	5.434.633.000,00	5.744.424.000,00
6	6 MAJOR REPAIR EXPENSES FOR MOVABLES	400.000,00	455.000,00	200.000,00
6	7 IMMOVABLE MAJOR REPAIR EXPENSES	561.662.000,00	624.807.000,00	722.193.000,00
7	CAPITAL TRANSFERS	203.050.000,00	221.050.000,00	231.050.000,00
7	1 DOMESTIC CAPITAL TRANSFERS	203.000.000,00	221.000.000,00	231.000.000,00
7	2 FOREIGN CAPITAL TRANSFERS	50.000,00	50.000,00	50.000,00
8	LENDING	950.000.000,00	1.050.000.000,00	1.150.000.000,00
8	1 DOMESTIC LENDING	950.000.000,00	1.050.000.000,00	1.150.000.000,00
9	RESERVE APPROPRIATIONS	616.000.000,00	738.000.000,00	832.000.000,00
9	1 PERSONNEL EXPENSES APPROPRIATION	13.050.000,00	14.000.000,00	14.000.000,00
9	6 RESERVE APPROPRIATION	600.000.000,00	724.000.000,00	818.000.000,00
9	9 OTHER RESERVE APPROPRIATIONS	2.950.000,00		
GENEL TOPLAM		12.500.000.000,00	14.980.000.000,00	17.180.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2022-2024



SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2023 (TL)

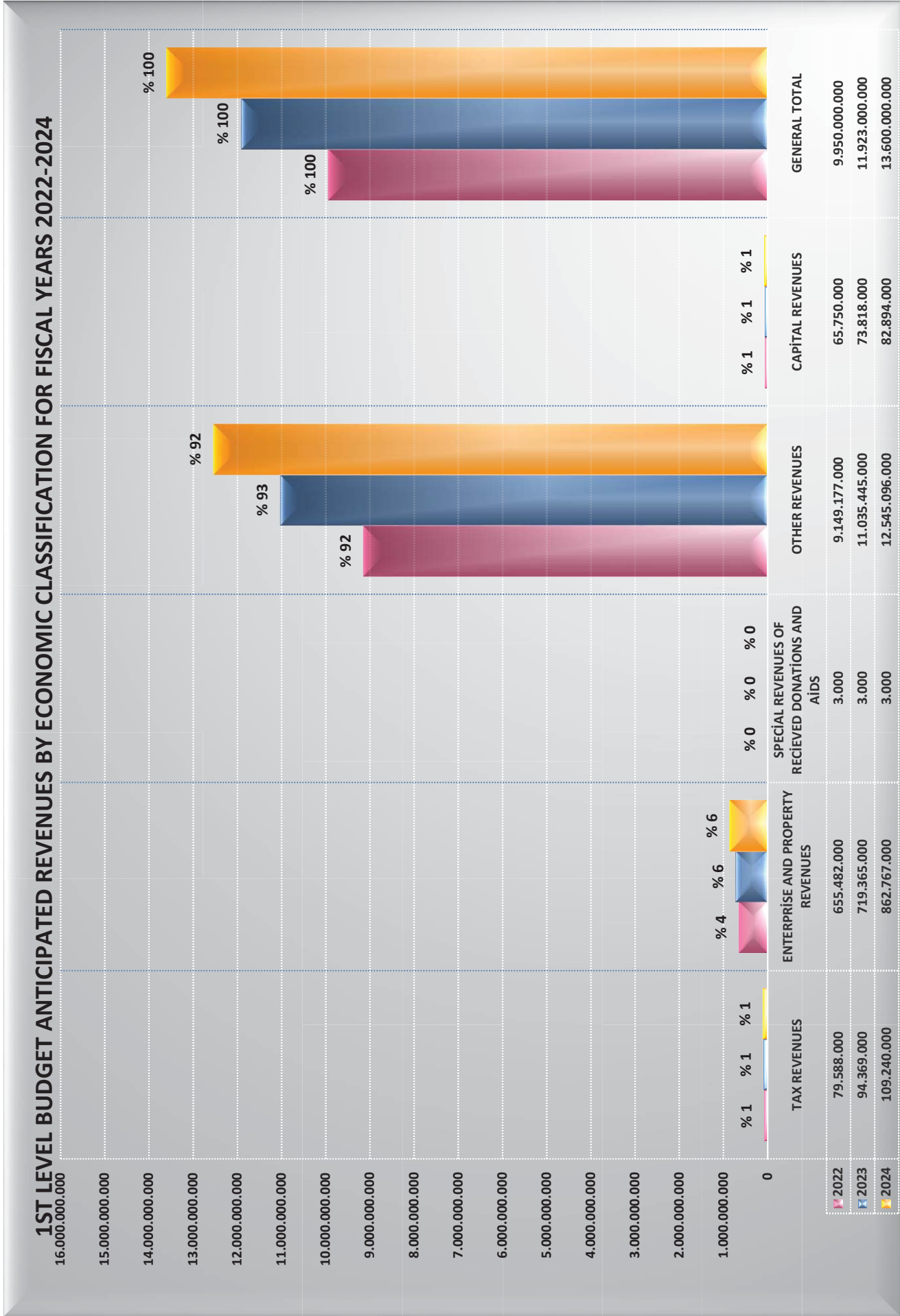
CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	212.986.000,00	26.001.000,00	701.989.000,00	660.100.000,00	1.126.558.000,00	750.690.000,00	100.000.000,00	1.050.000.000,00	738.000.000,00	5.366.324.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	260.640.000,00	30.788.000,00	487.016.000,00		280.000,00	207.188.000,00				985.912.000,00
04	FINANCIAL AFFAIRS AND SERVICES	69.638.000,00	9.011.000,00	199.066.000,00		581.000,00	4.243.514.000,00	50.000,00			4.521.860.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	30.940.000,00	4.059.000,00	486.495.000,00		145.000,00	204.383.000,00				726.022.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	48.661.000,00	6.124.000,00	105.139.000,00		6.200.000,00	1.154.537.000,00	121.000.000,00			1.441.661.000,00
07	HEALTH SERVICES	86.103.000,00	10.756.000,00	144.904.000,00		923.000,00	11.382.000,00				254.068.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	57.320.000,00	7.158.000,00	743.787.000,00		41.674.000,00	221.832.000,00				1.071.771.000,00
09	EDUCATION SERVICES	3.446.000,00	380.000,00	18.926.000,00			731.000,00				23.483.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	35.266.000,00	4.423.000,00	480.926.000,00		62.639.000,00	5.645.000,00				588.899.000,00
	TOTAL	805.000.000,00	98.700.000,00	3.368.248.000,00	660.100.000,00	1.239.000.000,00	6.799.902.000,00	221.050.000,00	1.050.000.000,00	738.000.000,00	14.980.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2024 (TL)

CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	235.568.000,00	28.526.000,00	787.560.000,00	770.100.000,00	1.350.079.000,00	853.787.000,00	100.000.000,00	1.150.000.000,00	832.000.000,00	6.107.620.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	285.185.000,00	33.881.000,00	555.135.000,00		280.000,00	235.499.000,00				1.109.980.000,00
04	FINANCIAL AFFAIRS AND SERVICES	76.539.000,00	9.909.000,00	217.604.000,00		642.000,00	5.194.440.000,00	50.000,00			5.499.184.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	33.951.000,00	4.463.000,00	549.763.000,00		152.000,00	255.673.000,00				844.002.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	53.486.000,00	6.734.000,00	116.383.000,00		6.220.000,00	1.141.886.000,00	131.000.000,00			1.455.709.000,00
07	HEALTH SERVICES	94.377.000,00	11.835.000,00	176.072.000,00		929.000,00	12.567.000,00				295.780.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	62.941.000,00	7.871.000,00	828.054.000,00		44.702.000,00	247.512.000,00				1.191.080.000,00
09	EDUCATION SERVICES	3.786.000,00	418.000,00	23.076.000,00			737.000,00				28.017.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	39.167.000,00	4.863.000,00	531.951.000,00		66.996.000,00	5.651.000,00				648.628.000,00
	TOTAL	885.000.000,00	108.500.000,00	3.785.598.000,00	770.100.000,00	1.470.000.000,00	7.947.752.000,00	231.050.000,00	1.150.000.000,00	832.000.000,00	17.180.000.000,00

MULTI-ANNUAL REVENUE BUDGET

CODE	EXPLANATION	ESTIMATE INCOME 2022	ESTIMATE INCOME 2023	ESTIMATE INCOME 2024
1	Tax Revenues	79.705.000,00	94.499.000,00	109.382.000,00
1 3	Local Taxes of Goods and Services	66.075.000,00	78.286.000,00	90.738.000,00
1 6	Fees	13.630.000,00	16.213.000,00	18.644.000,00
3	Enterprise and Property Revenues	656.120.000,00	720.138.000,00	863.575.000,00
3 1	Good and Service Sales Revenues	27.325.000,00	28.769.000,00	30.180.000,00
3 4	Institutions Revenues	554.031.000,00	602.688.000,00	730.306.000,00
3 5	Institution Profits	18.900.000,00	22.350.000,00	25.800.000,00
3 6	Rental Revenues	55.864.000,00	66.331.000,00	77.289.000,00
4	Special Revenues of Recieved Donations and Aids	3.000,00	3.000,00	3.000,00
4 4	Aids and Donations Received from Real Persons and Institutions	3.000,00	3.000,00	3.000,00
5 1	Interest Revenues	23.008.000,00	25.126.000,00	30.343.000,00
5 2	Shares Received from Individuals and Institutions	8.844.729.000,00	10.671.821.000,00	12.132.205.000,00
5 3	Penalty Fines	11.310.000,00	13.467.000,00	15.630.000,00
5 9	Other Various Revenues	270.325.000,00	325.241.000,00	367.143.000,00
6	Capital Revenues	65.750.000,00	73.818.000,00	82.894.000,00
6 1	Immovable Sales Revenues	65.410.000,00	73.450.000,00	82.500.000,00
6 2	Movable Sales Revenues	340.000,00	368.000,00	394.000,00
9	Returns and Rejections (-)	950.000,00	1.113.000,00	1.175.000,00
9 1	Tax Revenues	117.000,00	130.000,00	142.000,00
9 3	Enterprise and Property Revenues	638.000,00	773.000,00	808.000,00
9 5	Other Revenues	195.000,00	210.000,00	225.000,00
GENERAL TOTAL		9.950.000.000,00	11.923.000.000,00	13.600.000.000,00



SCHEDULE OF MULTI-ANNUAL FINANCING BY ECONOMIC CLASSIFICATION

KODLAR				EXPLANATION	2022 YEAR PROJECTED	2023 YEAR PROJECTED	2024 YEAR PROJECTED
I	II	III	IV				
1				DOMESTIC DEBT	495.000.000,00	650.000.000,00	800.000.000,00
1	8			FUNDING FROM FINANCIAL INSTITUTIONS	498.000.000,00	653.000.000,00	803.000.000,00
1	8	1		Banks	499.000.000,00	654.000.000,00	804.000.000,00
1	8	1	1	Borrowing	980.000.000,00	1.050.000.000,00	1.100.000.000,00
1	8	1	2	Payment	-481.000.000,00	-396.000.000,00	-296.000.000,00
1	8	2		İller Bank	-1.000.000,00	-1.000.000,00	-1.000.000,00
1	8	2	2	Payment	-1.000.000,00	-1.000.000,00	-1.000.000,00
1	9			ANOTHER OBLIGATIONS	-3.000.000,00	-3.000.000,00	-3.000.000,00
1	9	9		Another	-3.000.000,00	-3.000.000,00	-3.000.000,00
1	9	9	2	Payment	-3.000.000,00	-3.000.000,00	-3.000.000,00
2				FOREIGN BORROWING	1.300.000.000,00	1.630.000.000,00	1.980.000.000,00
2	8			FUNDING FROM FINANCIAL INSTITUTIONS	1.300.000.000,00	1.630.000.000,00	1.980.000.000,00
2	8	1		Banks	1.300.000.000,00	1.630.000.000,00	1.980.000.000,00
2	8	1	1	Borrowing	1.980.000.000,00	2.280.000.000,00	2.600.000.000,00
2	8	1	2	Payment	-680.000.000,00	-650.000.000,00	-620.000.000,00
3				HOLD CASH FOR LIQUIDTY,CHANGES ON DEPOSIT,STOCKS AND SHARES	755.000.000,00	777.000.000,00	800.000.000,00
3	2			BANKS	755.000.000,00	777.000.000,00	800.000.000,00
3	2	1		Banks	755.000.000,00	777.000.000,00	800.000.000,00
3	2	1	1	Turkish Liras Denominated Cash Account	755.000.000,00	777.000.000,00	800.000.000,00
4				NET BORROWING	1.795.000.000,00	2.280.000.000,00	2.780.000.000,00
4	0			NET BORROWING	1.795.000.000,00	2.280.000.000,00	2.780.000.000,00
4	0	0		Net Borrowing	1.795.000.000,00	2.280.000.000,00	2.780.000.000,00
4	0	0	0	Net Borrowing	1.795.000.000,00	2.280.000.000,00	2.780.000.000,00
5				NET FINANCE	2.550.000.000,00	3.057.000.000,00	3.580.000.000,00
5	0			NET FINANCE	2.550.000.000,00	3.057.000.000,00	3.580.000.000,00
5	0	0		Net Finance	2.550.000.000,00	3.057.000.000,00	3.580.000.000,00
5	0	0	0	Net Finance	2.550.000.000,00	3.057.000.000,00	3.580.000.000,00

