

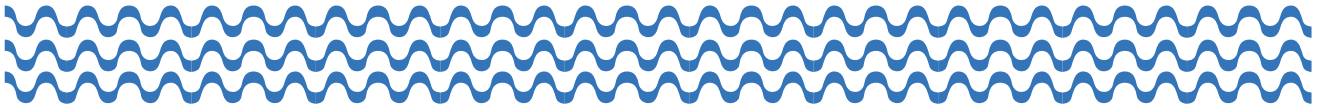
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2026 FISCAL YEAR

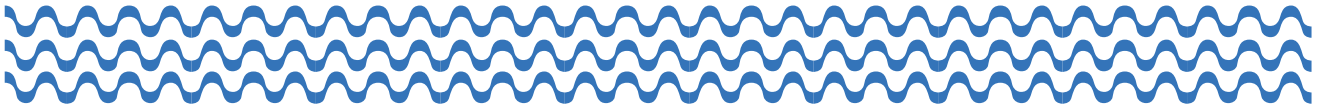


BUDGET

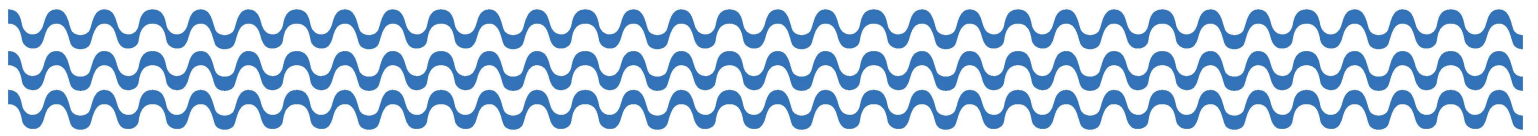












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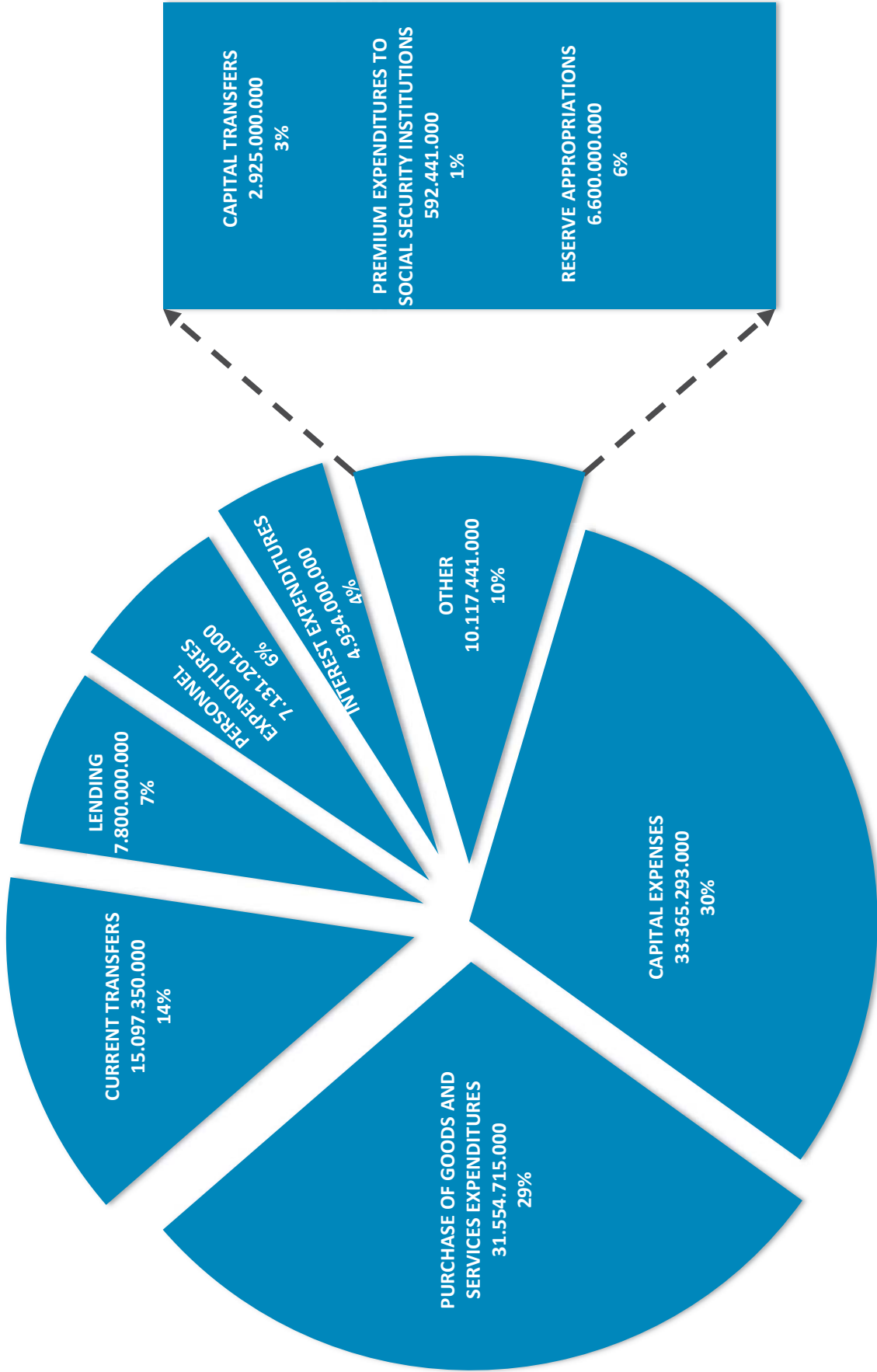
ABRIDGEMENT OF BUDGET APPROPRIATION BY PROGRAM CLASSIFICATION

PROGRAM CODE		APPROPRIATION FOR 2026 (TL)
2	URBAN PLANNING AND RISK-FOCUSED INTEGRATED DISASTER MANAGEMENT	7.488.642.000,00
3	PROTECTION AND EMPOWERMENT OF THE FAMILY	40.000.000,00
4	ACTIVE AND HEALTHY AGING	134.913.000,00
5	PROTECTION AND DEVELOPMENT OF CHILDREN	61.860.000,00
6	PARTICIPATION OF DISABLED PEOPLE IN SOCIAL LIFE AND SPECIAL EDUCATION	189.676.000,00
7	EMPLOYMENT	297.000.000,00
8	EMPOWERMENT OF WOMEN	94.227.000,00
10	MARTYRS RELATIVES AND VETERANS	26.857.000,00
11	FIGHT AGAINST POVERTY AND SOCIAL SOLIDARITY	3.370.589.000,00
12	NATIONAL CULTURE	316.495.000,00
18	ENERGY SUPPLY SECURITY, EFFICIENCY, AND ENERGY MARKET	87.995.000,00
20	PROTECTION OF FORESTS AND NATURE AND SUSTAINABLE MANAGEMENT	1.099.444.000,00
21	SUSTAINABLE ENVIRONMENT AND CLIMATE CHANGE	4.684.202.000,00
22	STRENGTHENING OF LOCAL GOVERNMENTS	7.668.060.000,00
23	ART AND CULTURE ECONOMY	1.605.845.000,00
24	MANAGEMENT OF SOIL AND WATER RESOURCES	516.806.000,00
33	YOUTH	51.664.000,00
34	DEVELOPMENT AND SUPPORT OF SPORTS	1.395.171.000,00
36	RURAL DEVELOPMENT	397.768.000,00
39	AGRICULTURE	524.986.000,00
40	BASIC EDUCATION	917.375.000,00
41	REGULATION, DEVELOPMENT, AND FACILITATION OF TRADE	191.024.000,00
45	CITIZENSHIP AND CIVIL SOCIETY	40.000.000,00
47	HUMAN RIGHTS	25.633.000,00
48	DEVELOPMENT OF TOURISM	39.680.000,00
53	PREVENTIVE HEALTH	231.879.000,00
54	CURATIVE HEALTH	1.988.345.000,00
67	URBAN SECURITY AND WELL-BEING	6.404.851.000,00
68	URBAN TRANSPORTATION	24.818.374.000,00
98	MANAGEMENT AND SUPPORT PROGRAM	37.084.839.000,00
99	NON-PROGRAM EXPENDITURES	8.205.800.000,00
GENERAL TOTAL		110.000.000.000,00

ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2026 (TL)
1	PERSONNEL EXPENDITURES	7.131.201.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	592.441.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	31.554.715.000,00
4	INTEREST EXPENDITURES	4.934.000.000,00
5	CURRENT TRANSFERS	15.097.350.000,00
6	CAPITAL EXPENSES	33.365.293.000,00
7	CAPITAL TRANSFERS	2.925.000.000,00
8	LENDING	7.800.000.000,00
9	RESERVE APPROPRIATIONS	6.600.000.000,00
GENERAL TOTAL		110.000.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2026



ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION (SECOND LEVEL)

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2026 (TL)
1	PERSONNEL EXPENDITURES	7.131.201.000,00
1	1 CIVIL SERVANTS	6.446.317.000,00
1	2 CONTRACTED PERSONNEL	72.962.000,00
1	3 WORKERS	535.039.000,00
1	4 TEMPORARY PERSONNEL	20.130.000,00
1	5 OTHER PERSONNEL	56.753.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	592.441.000,00
2	1 CIVIL SERVANTS	490.980.000,00
2	2 CONTRACTED PERSONNEL	8.033.000,00
2	3 WORKERS	93.428.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	31.554.715.000,00
3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.882.498.000,00
3	3 TRAVEL ALLOWANCES	35.213.000,00
3	4 DUTY EXPENDITURES	699.265.000,00
3	5 SERVICE PROCUREMENT	23.179.759.000,00
3	6 REPRESENTATION AND PROMOTION EXPENDITURES	378.314.000,00
3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.297.569.000,00
3	8 IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	51.110.000,00
3	9 TREATMENT AND FUNERAL EXPENDITURES	30.987.000,00
4	INTEREST EXPENDITURES	4.934.000.000,00
4	2 OTHER DOMESTIC DEBT INTEREST EXPENDITURES	3.854.000.000,00
4	3 FOREIGN DEBT INTEREST EXPENDITURES	1.080.000.000,00
5	CURRENT TRANSFERS	15.097.350.000,00
5	1 DUTY LOSSES	180.360.000,00
5	3 TRANSFERS TO NON PROFIT ORGANIZATIONS	13.470.360.000,00
5	4 TRANSFERS TO HOUSEHOLDS	1.252.350.000,00
5	6 TRANSFERS TO ABROAD	4.280.000,00
5	8 ALLOCATIONS FROM MUNICIPAL REVENUES	190.000.000,00
6	CAPITAL EXPENSES	33.365.293.000,00
6	1 PURCHASE OF FINISHED GOODS	6.015.278.000,00
6	2 PRODUCTION EXPENSES OF MOVABLE CAPITAL	304.890.000,00
6	3 PURCHASE OF INTANGIBLE PROPERTIES	493.225.000,00
6	4 PURCHASE OF IMMOVABLES AND EXPROPRIATION	1.076.245.000,00
6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	21.020.585.000,00
6	6 MAJOR REPAIR EXPENSES FOR MOVABLES	19.170.000,00
6	7 IMMOVABLE MAJOR REPAIR EXPENSES	4.435.900.000,00
7	CAPITAL TRANSFERS	2.925.000.000,00
7	1 DOMESTIC CAPITAL TRANSFERS	2.925.000.000,00
8	LENDING	7.800.000.000,00
8	1 DOMESTIC LENDING	7.800.000.000,00
9	RESERVE APPROPRIATIONS	6.600.000.000,00
9	1 PERSONNEL EXPENSES APPROPRIATION	100.000.000,00
9	6 RESERVE APPROPRIATION	6.500.000.000,00
GENERAL TOTAL		110.000.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY PROGRAM AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2026 (TL)

CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
02	URBAN PLANNING AND RISK- FOCUSED INTEGRATED DISASTER MANAGEMENT	899.340.000,00	70.498.000,00	3.620.670.000,00		245.130.000,00	2.653.004.000,00				7.488.642.000,00
03	PROTECTION AND EMPOWERMENT OF THE FAMILY			40.000.000,00							40.000.000,00
04	ACTIVE AND HEALTHY AGING	66.225.000,00	5.207.000,00	55.521.000,00		4.845.000,00	3.115.000,00				134.913.000,00
05	PROTECTION AND DEVELOPMENT OF CHILDREN PARTICIPATION OF DISABLED	10.328.000,00	757.000,00	48.495.000,00			2.280.000,00				61.860.000,00
06	PEOPLE IN SOCIAL LIFE AND SPECIAL EDUCATION	14.930.000,00	2.043.000,00	169.523.000,00			3.180.000,00				189.676.000,00
07	EMPLOYMENT	87.797.000,00	7.184.000,00	198.469.000,00		50.000,00	3.500.000,00				297.000.000,00
08	EMPOWERMENT OF WOMEN	40.750.000,00	3.383.000,00	42.934.000,00		6.500.000,00	660.000,00				94.227.000,00
10	MARTYRS RELATIVES AND VETERANS	10.170.000,00	822.000,00	15.865.000,00							26.857.000,00
11	FIGHT AGAINST POVERTY AND SOCIAL SOLIDARITY	80.516.000,00	7.247.000,00	2.500.346.000,00		770.000.000,00	12.480.000,00				3.370.589.000,00
12	NATIONAL CULTURE	35.158.000,00	2.937.000,00	13.540.000,00		49.000.000,00	215.860.000,00				316.495.000,00
18	EFFICIENCY, AND ENERGY MARKET			3.995.000,00			84.000.000,00				87.995.000,00
20	PROTECTION OF FORESTS AND NATURE AND SUSTAINABLE MANAGEMENT	89.334.000,00	8.610.000,00	898.215.000,00		700.000,00	102.585.000,00				1.099.444.000,00
21	SUSTAINABLE ENVIRONMENT AND CLIMATE CHANGE	223.226.000,00	20.414.000,00	4.088.452.000,00		945.000,00	431.165.000,00				4.684.202.000,00
22	STRENGTHENING OF LOCAL GOVERNMENTS	227.952.000,00	19.648.000,00	2.109.980.000,00			5.310.480.000,00				7.668.060.000,00
23	ART AND CULTURE ECONOMY	170.442.000,00	13.913.000,00	1.399.525.000,00			21.965.000,00				1.605.845.000,00
24	MANAGEMENT OF SOIL AND WATER RESOURCES	13.238.000,00	1.188.000,00	36.780.000,00			465.600.000,00				516.806.000,00
33	YOUTH	23.406.000,00	1.948.000,00	24.980.000,00		90.000,00	1.240.000,00				51.664.000,00
34	DEVELOPMENT AND SUPPORT OF SPORTS	93.296.000,00	7.612.000,00	623.373.000,00		270.040.000,00	400.850.000,00				1.395.171.000,00
36	RURAL DEVELOPMENT	39.891.000,00	3.232.000,00	295.195.000,00		315.000,00	59.135.000,00				397.768.000,00
39	AGRICULTURE	56.130.000,00	5.851.000,00	447.405.000,00			15.600.000,00				524.986.000,00
40	BASIC EDUCATION	31.421.000,00	2.614.000,00	789.730.000,00		91.360.000,00	2.250.000,00				917.375.000,00
41	REGULATION, DEVELOPMENT, AND FACILITATION OF TRADE	48.236.000,00	4.533.000,00	7.990.000,00			130.265.000,00				191.024.000,00
45	CITIZENSHIP AND CIVIL SOCIETY						40.000.000,00				40.000.000,00
47	HUMAN RIGHTS	16.050.000,00	1.093.000,00	8.230.000,00			260.000,00				25.633.000,00
48	DEVELOPMENT OF TOURISM	4.782.000,00	438.000,00	24.000.000,00		765.000,00	9.695.000,00				39.680.000,00
53	PREVENTIVE HEALTH	26.944.000,00	2.349.000,00	193.471.000,00		1.080.000,00	8.035.000,00				231.879.000,00
54	CURATIVE HEALTH	523.215.000,00	39.399.000,00	868.606.000,00		6.345.000,00	550.780.000,00				1.988.345.000,00
67	URBAN SECURITY AND WELL- BEING	2.419.209.000,00	203.814.000,00	3.348.664.000,00		1.240.000,00	431.924.000,00				6.404.851.000,00
68	URBAN TRANSPORTATION	672.846.000,00	56.100.000,00	2.951.233.000,00		135.500.000,00	21.002.695.000,00				24.818.374.000,00
98	MANAGEMENT AND SUPPORT PROGRAM	1.206.369.000,00	99.607.000,00	6.809.528.000,00	4.934.000.000,00	13.357.645.000,00	1.402.690.000,00	1.475.000.000,00	7.800.000.000,00		37.084.839.000,00
99	NON-PROGRAM EXPENDITURES					155.800.000,00		1.450.000.000,00		6.600.000.000,00	8.205.800.000,00
TOTAL		7.131.201.000,00	592.441.000,00	31.554.715.000,00	4.934.000.000,00	15.097.350.000,00	33.365.293.000,00	2.925.000.000,00	7.800.000.000,00	6.600.000.000,00	110.000.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2026 (TL)

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFER	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	SECRETARY GENERAL	48.342.000,00	5.055.000,00	400.000,00							53.797.000,00
02	OFFICE OF THE PRIVATE SECRETARY	65.220.000,00	732.000,00	10.635.000,00			270.000,00				76.857.000,00
03	GUIDANCE AND INSPECTION BOARD	34.483.000,00	3.136.000,00	625.000,00			25.000,00				38.269.000,00
04	FIRST LEGAL ADVISORY	99.811.000,00	7.896.000,00	60.920.000,00			4.500.000,00				173.127.000,00
05	DEPARTMENT OF CLERICAL AFFAIRS AND RESOLUTIONS	55.388.000,00	4.839.000,00	31.255.000,00			1.095.000,00				92.577.000,00
06	DEPARTMENT OF FINANCIAL SERVICES	157.877.000,00	14.364.000,00	95.435.000,00		13.156.800.000,00	190.000,00	2.450.000.000,00	100.000.000,00	6.600.000.000,00	22.574.666.000,00
07	TRAINING	124.927.000,00	9.693.000,00	934.925.000,00		175.000.000,00	640.000,00				1.245.185.000,00
08	DEPARTMENT OF SUPPORT SERVICES	96.922.000,00	11.423.000,00	2.660.235.000,00			5.840.000,00				2.774.420.000,00
09	DEPARTMENT OF INFORMATION TECHNOLOGIES	105.806.000,00	7.642.000,00	392.595.000,00			780.895.000,00				1.286.938.000,00
10	DEPARTMENT OF FIREFIGHTING	1.477.430.000,00	122.729.000,00	1.610.481.000,00		1.240.000,00	152.626.000,00				3.364.506.000,00
11	DEPARTMENT OF MUNICIPAL POLICE	713.270.000,00	50.971.000,00	168.568.000,00			1.915.000,00				934.724.000,00
12	DEPARTMENT OF HOUSING AND URBAN	70.027.000,00	5.108.000,00	3.960.000,00			1.695.000,00				80.790.000,00
13	DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	203.433.000,00	16.758.000,00	1.230.740.000,00			10.554.950.000,00	25.000.000,00			12.030.881.000,00
14	DEPARTMENT OF CLIMATE CHANGE AND ZERO WASTE	138.129.000,00	13.400.000,00	2.892.695.000,00		720.000,00	312.565.000,00				3.357.509.000,00
15	DEPARTMENT OF NATURAL DISASTERS	96.894.000,00	8.278.000,00	62.520.000,00			140.569.000,00				308.261.000,00
16	DEPARTMENT OF VETERINARY AFFAIRS	89.334.000,00	8.610.000,00	898.215.000,00		700.000,00	52.585.000,00				1.049.444.000,00
17	DEPARTMENT OF ENVIRONMENTAL PROTECTION AND CONTROL	69.048.000,00	5.531.000,00	1.042.347.000,00			63.400.000,00				1.180.326.000,00
18	STRATEGY DEVELOPMENT DEPARTMENT	43.695.000,00	3.679.000,00	3.845.000,00			60.000,00				51.279.000,00
19	DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	34.774.000,00	3.042.000,00	708.945.000,00			11.015.000,00				757.776.000,00
20	DEPARTMENT OF FOREIGN RELATIONS	30.279.000,00	2.225.000,00	784.685.000,00	4.934.000.000,00	1.645.000,00	20.000,00				5.752.854.000,00
21	DEPARTMENT OF REAL ESTATE AND EXPROPRIATION	89.003.000,00	6.153.000,00	31.530.000,00			806.320.000,00				933.006.000,00
22	DEPARTMENT OF SURVEY AND PROJECTS	113.390.000,00	8.723.000,00	3.975.000,00		30.000,00	87.485.000,00				213.603.000,00
23	DEPARTMENT OF ENTERPRISE AND SUBSIDIARIES	13.140.000,00	1.306.000,00	735.000,00		180.000.000,00			7.700.000.000,00		7.895.180.000,00
24	DEPARTMENT OF SOCIAL SERVICES	238.239.000,00	20.375.000,00	3.585.221.000,00		865.995.000,00	43.415.000,00				4.753.246.000,00
25	HEALTH AFFAIRS DEPARTMENT	79.624.000,00	6.464.000,00	25.125.000,00		3.185.000,00	10.5935.000,00				124.933.000,00
26	DEPARTMENT OF CULTURE, ARTS AND SOCIAL AFFAIRS	175.224.000,00	14.351.000,00	1.423.525.000,00		765.000,00	32.660.000,00				1.646.525.000,00
27	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	103.385.000,00	8.420.000,00	1.988.030.000,00			5.312.140.000,00				7.411.975.000,00
28	DEPARTMENT OF YOUTH AND SPORTS SERVICES	93.296.000,00	7.612.000,00	623.373.000,00		270.040.000,00	18.850.000,00				1.013.171.000,00
29	DEPARTMENT OF PARK AND GARDENS	199.122.000,00	17.303.000,00	3.748.135.000,00		100.000,00	1.001.650.000,00				4.966.310.000,00
30	DEPARTMENT OF AGRICULTURAL SERVICES	187.301.000,00	18.647.000,00	813.970.000,00		315.000,00	544.503.000,00				1.564.736.000,00
31	DEPARTMENT OF RURAL SERVICES	21.802.000,00	1.749.000,00	11.150.000,00			1.990.000,00				36.691.000,00
32	DEPARTMENT OF URBAN TRANSFORMATION	50.663.000,00	3.860.000,00	13.550.000,00		245.000.000,00	451.720.000,00				764.793.000,00
33	DEPARTMENT OF WOMEN AND FAMILY SERVICES	115.502.000,00	9.442.000,00	347.884.000,00		6.590.000,00	6.745.000,00				486.163.000,00
34	DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	136.349.000,00	11.998.000,00	221.780.000,00			500.000,00				370.627.000,00
35	DEPARTMENT OF CEMETERIES	171.029.000,00	24.028.000,00	1.312.705.000,00			115.350.000,00				1.623.112.000,00
36	DEPARTMENT OF TRANSPORTATION	399.703.000,00	33.631.000,00	1.708.563.000,00		135.500.000,00	586.745.000,00				2.864.142.000,00
37	DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	114.034.000,00	8.827.000,00	19.301.000,00		49.000.000,00	208.430.000,00				399.592.000,00
38	DEPARTMENT OF SMART CITY AND CITY INFORMATION SYSTEMS	147.915.000,00	10.553.000,00	5.500.000,00			205.145.000,00				369.113.000,00
39	DEPARTMENT OF ZONING AUDITING	67.439.000,00	5.588.000,00	3.750.000,00			450.000,00				77.227.000,00
44	DEPARTMENT OF FACILITIES	517.314.000,00	39.114.000,00	1.046.160.000,00		4.500.000,00	140.675.000,00				1.747.763.000,00
54	DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS	69.710.000,00	5.711.000,00	11.930.000,00			9.767.000.000,00				9.854.351.000,00
57	PURCHASING DEPARTMENT	94.090.000,00	8.178.000,00	36.561.000,00			100.000,00				138.929.000,00
90	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	140.314.000,00	11.742.000,00	973.511.000,00			1.938.030.000,00	450.000.000,00			3.513.573.000,00
91	DEPARTMENT OF INTERNAL CONTROL	22.475.000,00	2.072.000,00	740.000,00							25.267.000,00
92	SUSTAINABILITY AND URBAN STRATEGIES BRANCH DIRECTORATE	16.049.000,00	1.483.000,00	4.005.000,00		225.000,00					21.762.000,00
TOTAL		7.131.201.000,00	592.441.000,00	31.554.715.000,00	4.934.000.000,00	15.097.350.000,00	33.365.293.000,00	2.925.000.000,00	7.800.000.000,00	6.600.000.000,00	110.000.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
2									URBAN PLANNING AND RISK-FOCUSED INTEGRATED DISASTER MANAGEMENT	7.488.642.000,00
2	10								RISK REDUCTION AND PREPAREDNESS FOR DISASTERS	306.387.000,00
2	10	32							DISASTER EDUCATION ACTIVITIES	41.562.000,00
2	10	32	590						CONDUCTING DISASTER EDUCATION ACTIVITIES	41.562.000,00
2	10	32	590	35101	15				DEPARTMENT OF NATURAL DISASTERS	41.562.000,00
2	10	32	590	35101	15	5			LOCAL GOVERNMENTS	41.562.000,00
2	10	32	590	35101	15	5	1		PERSONNEL EXPENDITURES	29.603.000,00
2	10	32	590	35101	15	5	1	1	CIVIL SERVANTS	29.603.000,00
2	10	32	590	35101	15	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.689.000,00
2	10	32	590	35101	15	5	2	1	CIVIL SERVANTS	2.689.000,00
2	10	32	590	35101	15	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.840.000,00
2	10	32	590	35101	15	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.900.000,00
2	10	32	590	35101	15	5	3	3	TRAVEL ALLOWANCES	90.000,00
2	10	32	590	35101	15	5	3	5	SERVICE PROCUREMENT	100.000,00
2	10	32	590	35101	15	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	240.000,00
2	10	32	590	35101	15	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	510.000,00
2	10	32	590	35101	15	5	6		CAPITAL EXPENSES	430.000,00
2	10	32	590	35101	15	5	6	1	PURCHASE OF FINISHED GOODS	430.000,00
2	10	33							DISASTER RISK IDENTIFICATION AND REDUCTION STUDIES	238.288.000,00
2	10	33	589						EXECUTION OF DISASTER RISK MANAGEMENT ACTIVITIES	238.288.000,00
2	10	33	589	35101	15				DEPARTMENT OF NATURAL DISASTERS	238.288.000,00
2	10	33	589	35101	15	5			LOCAL GOVERNMENTS	238.288.000,00
2	10	33	589	35101	15	5	1		PERSONNEL EXPENDITURES	53.150.000,00
2	10	33	589	35101	15	5	1	1	CIVIL SERVANTS	51.013.000,00
2	10	33	589	35101	15	5	1	2	CONTRACTED PERSONNEL	2.137.000,00
2	10	33	589	35101	15	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.428.000,00
2	10	33	589	35101	15	5	2	1	CIVIL SERVANTS	4.181.000,00
2	10	33	589	35101	15	5	2	2	CONTRACTED PERSONNEL	247.000,00
2	10	33	589	35101	15	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	43.631.000,00
2	10	33	589	35101	15	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	271.000,00
2	10	33	589	35101	15	5	3	3	TRAVEL ALLOWANCES	345.000,00
2	10	33	589	35101	15	5	3	4	DUTY EXPENDITURES	355.000,00
2	10	33	589	35101	15	5	3	5	SERVICE PROCUREMENT	39.513.000,00
2	10	33	589	35101	15	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.565.000,00
2	10	33	589	35101	15	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	582.000,00
2	10	33	589	35101	15	5	6		CAPITAL EXPENSES	137.079.000,00
2	10	33	589	35101	15	5	6	1	PURCHASE OF FINISHED GOODS	94.000,00
2	10	33	589	35101	15	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	980.000,00
2	10	33	589	35101	15	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	122.500.000,00
2	10	33	589	35101	15	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	13.505.000,00
2	10	5022							DISASTER AND EMERGENCY COORDINATION ACTIVITIES IN LOCAL GOVERNMENTS	26.537.000,00
2	10	5022	591						EXECUTION OF DISASTER COORDINATION ACTIVITIES	26.537.000,00
2	10	5022	591	35101	15				DEPARTMENT OF NATURAL DISASTERS	26.537.000,00
2	10	5022	591	35101	15	5			LOCAL GOVERNMENTS	26.537.000,00
2	10	5022	591	35101	15	5	1		PERSONNEL EXPENDITURES	12.515.000,00
2	10	5022	591	35101	15	5	1	1	CIVIL SERVANTS	12.515.000,00
2	10	5022	591	35101	15	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	913.000,00
2	10	5022	591	35101	15	5	2	1	CIVIL SERVANTS	913.000,00
2	10	5022	591	35101	15	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.049.000,00
2	10	5022	591	35101	15	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.970.000,00
2	10	5022	591	35101	15	5	3	3	TRAVEL ALLOWANCES	160.000,00
2	10	5022	591	35101	15	5	3	4	DUTY EXPENDITURES	75.000,00
2	10	5022	591	35101	15	5	3	5	SERVICE PROCUREMENT	565.000,00
2	10	5022	591	35101	15	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	400.000,00
2	10	5022	591	35101	15	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.490.000,00
2	10	5022	591	35101	15	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	340.000,00
2	10	5022	591	35101	15	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	49.000,00
2	10	5022	591	35101	15	5	6		CAPITAL EXPENSES	3.060.000,00
2	10	5022	591	35101	15	5	6	1	PURCHASE OF FINISHED GOODS	2.840.000,00
2	10	5022	591	35101	15	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	220.000,00
2	13								CIVIL DEFENSE AND VOLUNTEERISM	1.874.000,00
2	13	43							CIVIL DEFENSE SERVICES	1.874.000,00
2	13	43	592						EXECUTION OF CIVIL DEFENSE SERVICES	1.874.000,00
2	13	43	592	35101	15				DEPARTMENT OF NATURAL DISASTERS	1.874.000,00
2	13	43	592	35101	15	5			LOCAL GOVERNMENTS	1.874.000,00
2	13	43	592	35101	15	5	1		PERSONNEL EXPENDITURES	1.626.000,00
2	13	43	592	35101	15	5	1	1	CIVIL SERVANTS	1.626.000,00
2	13	43	592	35101	15	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	248.000,00
2	13	43	592	35101	15	5	2	1	CIVIL SERVANTS	248.000,00
2	53								SPATIAL PLANNING AND URBAN TRANSFORMATION	6.391.380.000,00
2	53	146							REGULATION OF OPEN AND GREEN AREAS	4.554.410.000,00
2	53	146	614						REGULATION OF OPEN AND GREEN AREAS ACTIVITIES	4.554.410.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
2	53	146	614	35101	29				DEPARTMENT OF PARK AND GARDENS	4.554.410.000,00
2	53	146	614	35101	29	5			LOCAL GOVERNMENTS	4.554.410.000,00
2	53	146	614	35101	29	5	1		PERSONNEL EXPENDITURES	199.122.000,00
2	53	146	614	35101	29	5	1	1	CIVIL SERVANTS	167.254.000,00
2	53	146	614	35101	29	5	1	2	CONTRACTED PERSONNEL	1.748.000,00
2	53	146	614	35101	29	5	1	3	WORKERS	30.120.000,00
2	53	146	614	35101	29	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	17.303.000,00
2	53	146	614	35101	29	5	2	1	CIVIL SERVANTS	12.948.000,00
2	53	146	614	35101	29	5	2	2	CONTRACTED PERSONNEL	200.000,00
2	53	146	614	35101	29	5	2	3	WORKERS	4.155.000,00
2	53	146	614	35101	29	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.457.735.000,00
2	53	146	614	35101	29	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.106.575.000,00
2	53	146	614	35101	29	5	3	3	TRAVEL ALLOWANCES	465.000,00
2	53	146	614	35101	29	5	3	4	DUTY EXPENDITURES	4.715.000,00
2	53	146	614	35101	29	5	3	5	SERVICE PROCUREMENT	2.261.655.000,00
2	53	146	614	35101	29	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	120.000,00
2	53	146	614	35101	29	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	83.635.000,00
2	53	146	614	35101	29	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	570.000,00
2	53	146	614	35101	29	5	5		CURRENT TRANSFERS	100.000,00
2	53	146	614	35101	29	5	5	6	TRANSFERS TO ABROAD	100.000,00
2	53	146	614	35101	29	5	6		CAPITAL EXPENSES	880.150.000,00
2	53	146	614	35101	29	5	6	1	PURCHASE OF FINISHED GOODS	196.950.000,00
2	53	146	614	35101	29	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	177.750.000,00
2	53	146	614	35101	29	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
2	53	146	614	35101	29	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	22.500.000,00
2	53	146	614	35101	29	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	482.900.000,00
2	53	147							SPATIAL PLANNING AND IMPLEMENTATION	780.790.000,00
2	53	147	52						EXECUTION OF EXPROPRIATION ACTIVITIES	700.000.000,00
2	53	147	52	35101	21				DEPARTMENT OF REAL ESTATE AND EXPROPRIATION	700.000.000,00
2	53	147	52	35101	21	5			LOCAL GOVERNMENTS	700.000.000,00
2	53	147	52	35101	21	5	6		CAPITAL EXPENSES	700.000.000,00
2	53	147	52	35101	21	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	700.000.000,00
2	53	147	167						EXECUTION OF DEVELOPMENT AND URBAN PLANNING SERVICES	80.790.000,00
2	53	147	167	35101	12				DEPARTMENT OF HOUSING AND URBAN	80.790.000,00
2	53	147	167	35101	12	5			LOCAL GOVERNMENTS	80.790.000,00
2	53	147	167	35101	12	5	1		PERSONNEL EXPENDITURES	70.027.000,00
2	53	147	167	35101	12	5	1	1	CIVIL SERVANTS	70.027.000,00
2	53	147	167	35101	12	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.108.000,00
2	53	147	167	35101	12	5	2	1	CIVIL SERVANTS	5.108.000,00
2	53	147	167	35101	12	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.960.000,00
2	53	147	167	35101	12	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.410.000,00
2	53	147	167	35101	12	5	3	3	TRAVEL ALLOWANCES	375.000,00
2	53	147	167	35101	12	5	3	4	DUTY EXPENDITURES	1.430.000,00
2	53	147	167	35101	12	5	3	5	SERVICE PROCUREMENT	325.000,00
2	53	147	167	35101	12	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	135.000,00
2	53	147	167	35101	12	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	285.000,00
2	53	147	167	35101	12	5	6		CAPITAL EXPENSES	1.695.000,00
2	53	147	167	35101	12	5	6	1	PURCHASE OF FINISHED GOODS	1.650.000,00
2	53	147	167	35101	12	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	45.000,00
2	53	148							URBAN TRANSFORMATION IMPLEMENTATIONS	764.793.000,00
2	53	148	491						URBAN TRANSFORMATION IMPLEMENTATIONS	764.793.000,00
2	53	148	491	35101	32				DEPARTMENT OF URBAN TRANSFORMATION	764.793.000,00
2	53	148	491	35101	32	5			LOCAL GOVERNMENTS	764.793.000,00
2	53	148	491	35101	32	5	1		PERSONNEL EXPENDITURES	50.663.000,00
2	53	148	491	35101	32	5	1	1	CIVIL SERVANTS	50.663.000,00
2	53	148	491	35101	32	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.860.000,00
2	53	148	491	35101	32	5	2	1	CIVIL SERVANTS	3.860.000,00
2	53	148	491	35101	32	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	13.550.000,00
2	53	148	491	35101	32	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.415.000,00
2	53	148	491	35101	32	5	3	3	TRAVEL ALLOWANCES	260.000,00
2	53	148	491	35101	32	5	3	4	DUTY EXPENDITURES	10.280.000,00
2	53	148	491	35101	32	5	3	5	SERVICE PROCUREMENT	1.090.000,00
2	53	148	491	35101	32	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
2	53	148	491	35101	32	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	495.000,00
2	53	148	491	35101	32	5	5		CURRENT TRANSFERS	245.000.000,00
2	53	148	491	35101	32	5	5	4	TRANSFERS TO HOUSEHOLDS	245.000.000,00
2	53	148	491	35101	32	5	6		CAPITAL EXPENSES	451.720.000,00
2	53	148	491	35101	32	5	6	1	PURCHASE OF FINISHED GOODS	190.000,00
2	53	148	491	35101	32	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	900.000,00
2	53	148	491	35101	32	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	270.000.000,00
2	53	148	491	35101	32	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	180.630.000,00
2	53	5023							REAL ESTATE AND LEASING ACTIVITIES IN LOCAL GOVERNMENTS	233.006.000,00
2	53	5023	815						REAL ESTATE AND LEASING ACTIVITIES IN LOCAL GOVERNMENTS	233.006.000,00

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PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
2	53	5023	815	35101	21				DEPARTMENT OF REAL ESTATE AND EXPROPRIATION	233.006.000,00
2	53	5023	815	35101	21	5			LOCAL GOVERNMENTS	233.006.000,00
2	53	5023	815	35101	21	5	1		PERSONNEL EXPENDITURES	89.003.000,00
2	53	5023	815	35101	21	5	1	1	CIVIL SERVANTS	82.991.000,00
2	53	5023	815	35101	21	5	1	3	WORKERS	6.012.000,00
2	53	5023	815	35101	21	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	6.153.000,00
2	53	5023	815	35101	21	5	2	1	CIVIL SERVANTS	5.748.000,00
2	53	5023	815	35101	21	5	2	3	WORKERS	405.000,00
2	53	5023	815	35101	21	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	31.530.000,00
2	53	5023	815	35101	21	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	300.000,00
2	53	5023	815	35101	21	5	3	3	TRAVEL ALLOWANCES	210.000,00
2	53	5023	815	35101	21	5	3	4	DUTY EXPENDITURES	15.720.000,00
2	53	5023	815	35101	21	5	3	5	SERVICE PROCUREMENT	14.990.000,00
2	53	5023	815	35101	21	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00
2	53	5023	815	35101	21	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	295.000,00
2	53	5023	815	35101	21	5	6		CAPITAL EXPENSES	106.320.000,00
2	53	5023	815	35101	21	5	6	1	PURCHASE OF FINISHED GOODS	120.000,00
2	53	5023	815	35101	21	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	106.200.000,00
2	53	5024							URBAN DESIGN AND FURNISHING ACTIVITIES	58.381.000,00
2	53	5024	262						PUBLIC SPACE REGULATION ACTIVITIES	25.405.000,00
2	53	5024	262	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	405.000,00
2	53	5024	262	35101	22	5			LOCAL GOVERNMENTS	405.000,00
2	53	5024	262	35101	22	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	315.000,00
2	53	5024	262	35101	22	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	90.000,00
2	53	5024	262	35101	22	5	3	3	TRAVEL ALLOWANCES	65.000,00
2	53	5024	262	35101	22	5	3	4	DUTY EXPENDITURES	10.000,00
2	53	5024	262	35101	22	5	3	5	SERVICE PROCUREMENT	40.000,00
2	53	5024	262	35101	22	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
2	53	5024	262	35101	22	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	70.000,00
2	53	5024	262	35101	22	5	5		CURRENT TRANSFERS	30.000,00
2	53	5024	262	35101	22	5	5	6	TRANSFERS TO ABROAD	30.000,00
2	53	5024	262	35101	22	5	6		CAPITAL EXPENSES	60.000,00
2	53	5024	262	35101	22	5	6	1	PURCHASE OF FINISHED GOODS	30.000,00
2	53	5024	262	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000,00
2	53	5024	262	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	25.000.000,00
2	53	5024	262	35101	90	5			LOCAL GOVERNMENTS	25.000.000,00
2	53	5024	262	35101	90	5	6		CAPITAL EXPENSES	25.000.000,00
2	53	5024	262	35101	90	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	25.000.000,00
2	53	5024	349						IMPLEMENTATION OF URBAN DESIGN AND URBAN AESTHETICS ACTIVITIES	32.976.000,00
2	53	5024	349	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	32.976.000,00
2	53	5024	349	35101	22	5			LOCAL GOVERNMENTS	32.976.000,00
2	53	5024	349	35101	22	5	1		PERSONNEL EXPENDITURES	28.929.000,00
2	53	5024	349	35101	22	5	1	1	CIVIL SERVANTS	28.929.000,00
2	53	5024	349	35101	22	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.442.000,00
2	53	5024	349	35101	22	5	2	1	CIVIL SERVANTS	2.442.000,00
2	53	5024	349	35101	22	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	590.000,00
2	53	5024	349	35101	22	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	80.000,00
2	53	5024	349	35101	22	5	3	3	TRAVEL ALLOWANCES	190.000,00
2	53	5024	349	35101	22	5	3	4	DUTY EXPENDITURES	50.000,00
2	53	5024	349	35101	22	5	3	5	SERVICE PROCUREMENT	75.000,00
2	53	5024	349	35101	22	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.000,00
2	53	5024	349	35101	22	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	140.000,00
2	53	5024	349	35101	22	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
2	53	5024	349	35101	22	5	6		CAPITAL EXPENSES	1.015.000,00
2	53	5024	349	35101	22	5	6	1	PURCHASE OF FINISHED GOODS	30.000,00
2	53	5024	349	35101	22	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	220.000,00
2	53	5024	349	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	765.000,00
2	54								SMART CITIES AND NATIONAL GEOGRAPHICAL INFORMATION SERVICES	384.854.000,00
2	54	150							ACTIVITIES RELATED TO SMART CITIES	55.741.000,00
2	54	150	979						ACTIVITIES RELATED TO SMART CITIES	55.741.000,00
2	54	150	979	35101	09				DEPARTMENT OF INFORMATION TECHNOLOGIES	55.741.000,00
2	54	150	979	35101	09	5			LOCAL GOVERNMENTS	55.741.000,00
2	54	150	979	35101	09	5	1		PERSONNEL EXPENDITURES	7.743.000,00
2	54	150	979	35101	09	5	1	1	CIVIL SERVANTS	7.743.000,00
2	54	150	979	35101	09	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	628.000,00
2	54	150	979	35101	09	5	2	1	CIVIL SERVANTS	628.000,00
2	54	150	979	35101	09	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	34.870.000,00
2	54	150	979	35101	09	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	300.000,00
2	54	150	979	35101	09	5	3	3	TRAVEL ALLOWANCES	770.000,00
2	54	150	979	35101	09	5	3	5	SERVICE PROCUREMENT	15.800.000,00
2	54	150	979	35101	09	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
2	54	150	979	35101	09	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	15.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
2	54	150	979	35101	09	5	6		CAPITAL EXPENSES	12.500.000,00
2	54	150	979	35101	09	5	6	1	PURCHASE OF FINISHED GOODS	500.000,00
2	54	150	979	35101	09	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	10.000.000,00
2	54	150	979	35101	09	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
2	54	883							CITY INFORMATION SYSTEM ACTIVITIES	329.113.000,00
2	54	883	338						EXECUTION OF CITY INFORMATION SYSTEMS AND MAP SERVICES	329.113.000,00
2	54	883	338	35101	38				DEPARTMENT OF SMART CITY AND CITY INFORMATION SYSTEMS	329.113.000,00
2	54	883	338	35101	38	5			LOCAL GOVERNMENTS	329.113.000,00
2	54	883	338	35101	38	5	1		PERSONNEL EXPENDITURES	147.915.000,00
2	54	883	338	35101	38	5	1	1	CIVIL SERVANTS	147.915.000,00
2	54	883	338	35101	38	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	10.553.000,00
2	54	883	338	35101	38	5	2	1	CIVIL SERVANTS	10.553.000,00
2	54	883	338	35101	38	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.500.000,00
2	54	883	338	35101	38	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.140.000,00
2	54	883	338	35101	38	5	3	3	TRAVEL ALLOWANCES	515.000,00
2	54	883	338	35101	38	5	3	4	DUTY EXPENDITURES	2.555.000,00
2	54	883	338	35101	38	5	3	5	SERVICE PROCUREMENT	770.000,00
2	54	883	338	35101	38	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	510.000,00
2	54	883	338	35101	38	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
2	54	883	338	35101	38	5	6		CAPITAL EXPENSES	165.145.000,00
2	54	883	338	35101	38	5	6	1	PURCHASE OF FINISHED GOODS	9.145.000,00
2	54	883	338	35101	38	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	156.000.000,00
2	55								ENVIRONMENTALLY SENSITIVE AND SAFE CONSTRUCTION	404.147.000,00
2	55	152							BUILDING INSPECTION ACTIVITIES	142.625.000,00
2	55	152	412						EXECUTION OF DEVELOPMENT AND LICENSING AND DEVELOPMENT INSPECTION SERVICES	77.227.000,00
2	55	152	412	35101	39				DEPARTMENT OF ZONING AUDITING	77.227.000,00
2	55	152	412	35101	39	5			LOCAL GOVERNMENTS	77.227.000,00
2	55	152	412	35101	39	5	1		PERSONNEL EXPENDITURES	67.439.000,00
2	55	152	412	35101	39	5	1	1	CIVIL SERVANTS	65.314.000,00
2	55	152	412	35101	39	5	1	2	CONTRACTED PERSONNEL	2.125.000,00
2	55	152	412	35101	39	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.588.000,00
2	55	152	412	35101	39	5	2	1	CIVIL SERVANTS	5.341.000,00
2	55	152	412	35101	39	5	2	2	CONTRACTED PERSONNEL	247.000,00
2	55	152	412	35101	39	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.750.000,00
2	55	152	412	35101	39	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	430.000,00
2	55	152	412	35101	39	5	3	3	TRAVEL ALLOWANCES	335.000,00
2	55	152	412	35101	39	5	3	4	DUTY EXPENDITURES	2.385.000,00
2	55	152	412	35101	39	5	3	5	SERVICE PROCUREMENT	180.000,00
2	55	152	412	35101	39	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
2	55	152	412	35101	39	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	270.000,00
2	55	152	412	35101	39	5	6		CAPITAL EXPENSES	450.000,00
2	55	152	412	35101	39	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00
2	55	152	607						AUDIT ACTIVITIES FOR CULTURAL HERITAGE	65.398.000,00
2	55	152	607	35101	37				DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	65.398.000,00
2	55	152	607	35101	37	5			LOCAL GOVERNMENTS	65.398.000,00
2	55	152	607	35101	37	5	1		PERSONNEL EXPENDITURES	57.144.000,00
2	55	152	607	35101	37	5	1	1	CIVIL SERVANTS	57.144.000,00
2	55	152	607	35101	37	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.304.000,00
2	55	152	607	35101	37	5	2	1	CIVIL SERVANTS	4.304.000,00
2	55	152	607	35101	37	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.280.000,00
2	55	152	607	35101	37	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.020.000,00
2	55	152	607	35101	37	5	3	3	TRAVEL ALLOWANCES	535.000,00
2	55	152	607	35101	37	5	3	4	DUTY EXPENDITURES	90.000,00
2	55	152	607	35101	37	5	3	5	SERVICE PROCUREMENT	1.030.000,00
2	55	152	607	35101	37	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
2	55	152	607	35101	37	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	235.000,00
2	55	152	607	35101	37	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	170.000,00
2	55	152	607	35101	37	5	6		CAPITAL EXPENSES	670.000,00
2	55	152	607	35101	37	5	6	1	PURCHASE OF FINISHED GOODS	580.000,00
2	55	152	607	35101	37	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	90.000,00
2	55	154							SURVEY, PROJECT, AND CONSTRUCTION ACTIVITIES IN PUBLIC BUILDINGS	261.522.000,00
2	55	154	258						PROJECT, CONSTRUCTION AND STRENGTHENING ACTIVITIES OF MUNICIPAL SERVICE AREA AND FACILITIES	166.000.000,00
2	55	154	258	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	56.000.000,00
2	55	154	258	35101	22	5			LOCAL GOVERNMENTS	56.000.000,00
2	55	154	258	35101	22	5	6		CAPITAL EXPENSES	56.000.000,00
2	55	154	258	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	56.000.000,00
2	55	154	258	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	110.000.000,00
2	55	154	258	35101	90	5			LOCAL GOVERNMENTS	110.000.000,00
2	55	154	258	35101	90	5	6		CAPITAL EXPENSES	110.000.000,00
2	55	154	258	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	110.000.000,00
2	55	154	347						EXECUTION OF STUDY AND PROJECT GENERAL ACTIVITIES	95.522.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II		I	II		
2	55	154	347	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	95.522.000,00
2	55	154	347	35101	22	5			LOCAL GOVERNMENTS	95.522.000,00
2	55	154	347	35101	22	5	1		PERSONNEL EXPENDITURES	84.461.000,00
2	55	154	347	35101	22	5	1	1	CIVIL SERVANTS	84.461.000,00
2	55	154	347	35101	22	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	6.281.000,00
2	55	154	347	35101	22	5	2	1	CIVIL SERVANTS	6.281.000,00
2	55	154	347	35101	22	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.070.000,00
2	55	154	347	35101	22	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	200.000,00
2	55	154	347	35101	22	5	3	3	TRAVEL ALLOWANCES	510.000,00
2	55	154	347	35101	22	5	3	5	SERVICE PROCUREMENT	2.010.000,00
2	55	154	347	35101	22	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
2	55	154	347	35101	22	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	260.000,00
2	55	154	347	35101	22	5	6		CAPITAL EXPENSES	1.710.000,00
2	55	154	347	35101	22	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.710.000,00
3									PROTECTION AND EMPOWERMENT OF THE FAMILY	40.000.000,00
3	16								EMPOWERMENT OF THE FAMILY	40.000.000,00
3	16	48							EDUCATION, CONSULTANCY, AND RESEARCH SERVICES FOR THE FAMILY	40.000.000,00
3	16	48	650						FAMILY-ORIENTED EDUCATION, COUNSELING, AND RESEARCH SERVICES	40.000.000,00
3	16	48	650	35101	33				DEPARTMENT OF WOMEN AND FAMILY SERVICES	40.000.000,00
3	16	48	650	35101	33	5			LOCAL GOVERNMENTS	40.000.000,00
3	16	48	650	35101	33	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	40.000.000,00
3	16	48	650	35101	33	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000.000,00
4									ACTIVE AND HEALTHY AGING	134.913.000,00
4	17								ELDERLY CARE	132.029.000,00
4	17	52							INSTITUTIONAL CARE SERVICES FOR THE ELDERLY	132.029.000,00
4	17	52	432						INSTITUTIONAL CARE SERVICES FOR THE ELDERLY	132.029.000,00
4	17	52	432	35101	24				DEPARTMENT OF SOCIAL SERVICES	132.029.000,00
4	17	52	432	35101	24	5			LOCAL GOVERNMENTS	132.029.000,00
4	17	52	432	35101	24	5	1		PERSONNEL EXPENDITURES	66.225.000,00
4	17	52	432	35101	24	5	1	1	CIVIL SERVANTS	64.501.000,00
4	17	52	432	35101	24	5	1	2	CONTRACTED PERSONNEL	1.724.000,00
4	17	52	432	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.207.000,00
4	17	52	432	35101	24	5	2	1	CIVIL SERVANTS	5.007.000,00
4	17	52	432	35101	24	5	2	2	CONTRACTED PERSONNEL	200.000,00
4	17	52	432	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	53.307.000,00
4	17	52	432	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	43.870.000,00
4	17	52	432	35101	24	5	3	3	TRAVEL ALLOWANCES	75.000,00
4	17	52	432	35101	24	5	3	4	DUTY EXPENDITURES	610.000,00
4	17	52	432	35101	24	5	3	5	SERVICE PROCUREMENT	195.000,00
4	17	52	432	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	540.000,00
4	17	52	432	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	7.220.000,00
4	17	52	432	35101	24	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	585.000,00
4	17	52	432	35101	24	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	212.000,00
4	17	52	432	35101	24	5	5		CURRENT TRANSFERS	4.635.000,00
4	17	52	432	35101	24	5	5	1	DUTY LOSSES	135.000,00
4	17	52	432	35101	24	5	5	4	TRANSFERS TO HOUSEHOLDS	4.500.000,00
4	17	52	432	35101	24	5	6		CAPITAL EXPENSES	2.655.000,00
4	17	52	432	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	2.610.000,00
4	17	52	432	35101	24	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	45.000,00
4	18								ACTIVE PARTICIPATION OF THE ELDERLY IN SOCIAL LIFE	2.884.000,00
4	18	5001							LOCAL GOVERNMENT SERVICES AIMED AT ACTIVE PARTICIPATION OF THE ELDERLY IN SOCIAL LIFE	2.884.000,00
4	18	5001	573						LOCAL GOVERNMENT SERVICES AIMED AT ACTIVE PARTICIPATION OF THE ELDERLY IN SOCIAL LIFE	2.884.000,00
4	18	5001	573	35101	25				HEALTH AFFAIRS DEPARTMENT	2.884.000,00
4	18	5001	573	35101	25	5			LOCAL GOVERNMENTS	2.884.000,00
4	18	5001	573	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.214.000,00
4	18	5001	573	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	644.000,00
4	18	5001	573	35101	25	5	3	3	TRAVEL ALLOWANCES	80.000,00
4	18	5001	573	35101	25	5	3	5	SERVICE PROCUREMENT	35.000,00
4	18	5001	573	35101	25	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	145.000,00
4	18	5001	573	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.190.000,00
4	18	5001	573	35101	25	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	120.000,00
4	18	5001	573	35101	25	5	5		CURRENT TRANSFERS	210.000,00
4	18	5001	573	35101	25	5	5	1	DUTY LOSSES	210.000,00
4	18	5001	573	35101	25	5	6		CAPITAL EXPENSES	460.000,00
4	18	5001	573	35101	25	5	6	1	PURCHASE OF FINISHED GOODS	460.000,00
5									PROTECTION AND DEVELOPMENT OF CHILDREN	61.860.000,00
5	20								DEVELOPMENT OF CHILDREN	61.860.000,00
5	20	61							PLANNING AND COORDINATION OF PROTECTIVE, PREVENTIVE, AND EMPOWERING SERVICES FOR CHILDREN	61.860.000,00
5	20	61	661						CONDUCTING CHILDREN'S STUDIES ACTIVITIES	61.860.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
5	20	61	661	35101	33				DEPARTMENT OF WOMEN AND FAMILY SERVICES	61.860.000,00
5	20	61	661	35101	33	5			LOCAL GOVERNMENTS	61.860.000,00
5	20	61	661	35101	33	5	1		PERSONNEL EXPENDITURES	10.328.000,00
5	20	61	661	35101	33	5	1	1	CIVIL SERVANTS	10.328.000,00
5	20	61	661	35101	33	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	757.000,00
5	20	61	661	35101	33	5	2	1	CIVIL SERVANTS	757.000,00
5	20	61	661	35101	33	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	48.495.000,00
5	20	61	661	35101	33	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	24.125.000,00
5	20	61	661	35101	33	5	3	3	TRAVEL ALLOWANCES	230.000,00
5	20	61	661	35101	33	5	3	4	DUTY EXPENDITURES	575.000,00
5	20	61	661	35101	33	5	3	5	SERVICE PROCUREMENT	11.975.000,00
5	20	61	661	35101	33	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.000.000,00
5	20	61	661	35101	33	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.380.000,00
5	20	61	661	35101	33	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	210.000,00
5	20	61	661	35101	33	5	6		CAPITAL EXPENSES	2.280.000,00
5	20	61	661	35101	33	5	6	1	PURCHASE OF FINISHED GOODS	2.280.000,00
6									PARTICIPATION OF DISABLED PEOPLE IN SOCIAL LIFE AND SPECIAL EDUCATION	189.676.000,00
6	21								DISABLED CARE	189.676.000,00
6	21	5005							BARRIER-FREE LIVING CENTER ACTIVITIES	189.676.000,00
6	21	5005	217						BARRIER-FREE LIVING CENTER ACTIVITIES	189.676.000,00
6	21	5005	217	35101	24				DEPARTMENT OF SOCIAL SERVICES	189.676.000,00
6	21	5005	217	35101	24	5			LOCAL GOVERNMENTS	189.676.000,00
6	21	5005	217	35101	24	5	1		PERSONNEL EXPENDITURES	14.930.000,00
6	21	5005	217	35101	24	5	1	1	CIVIL SERVANTS	14.930.000,00
6	21	5005	217	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.043.000,00
6	21	5005	217	35101	24	5	2	1	CIVIL SERVANTS	2.043.000,00
6	21	5005	217	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	169.523.000,00
6	21	5005	217	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	12.675.000,00
6	21	5005	217	35101	24	5	3	3	TRAVEL ALLOWANCES	100.000,00
6	21	5005	217	35101	24	5	3	4	DUTY EXPENDITURES	320.000,00
6	21	5005	217	35101	24	5	3	5	SERVICE PROCUREMENT	150.935.000,00
6	21	5005	217	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
6	21	5005	217	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.110.000,00
6	21	5005	217	35101	24	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
6	21	5005	217	35101	24	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	363.000,00
6	21	5005	217	35101	24	5	6		CAPITAL EXPENSES	3.180.000,00
6	21	5005	217	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	1.795.000,00
6	21	5005	217	35101	24	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	10.000,00
6	21	5005	217	35101	24	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.375.000,00
7									EMPLOYMENT	297.000.000,00
7	23								INCREASING EMPLOYMENT AND FIGHTING UNEMPLOYMENT	238.412.000,00
7	23	70							PROTECTION AND DEVELOPMENT OF EMPLOYMENT	238.412.000,00
7	23	70	845						PROTECTION AND DEVELOPMENT OF EMPLOYMENT	238.412.000,00
7	23	70	845	35101	33				DEPARTMENT OF WOMEN AND FAMILY SERVICES	238.412.000,00
7	23	70	845	35101	33	5			LOCAL GOVERNMENTS	238.412.000,00
7	23	70	845	35101	33	5	1		PERSONNEL EXPENDITURES	41.018.000,00
7	23	70	845	35101	33	5	1	1	CIVIL SERVANTS	41.018.000,00
7	23	70	845	35101	33	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.354.000,00
7	23	70	845	35101	33	5	2	1	CIVIL SERVANTS	3.354.000,00
7	23	70	845	35101	33	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	191.475.000,00
7	23	70	845	35101	33	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	26.340.000,00
7	23	70	845	35101	33	5	3	3	TRAVEL ALLOWANCES	90.000,00
7	23	70	845	35101	33	5	3	4	DUTY EXPENDITURES	225.000,00
7	23	70	845	35101	33	5	3	5	SERVICE PROCUREMENT	161.705.000,00
7	23	70	845	35101	33	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	450.000,00
7	23	70	845	35101	33	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.485.000,00
7	23	70	845	35101	33	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	180.000,00
7	23	70	845	35101	33	5	6		CAPITAL EXPENSES	2.565.000,00
7	23	70	845	35101	33	5	6	1	PURCHASE OF FINISHED GOODS	1.530.000,00
7	23	70	845	35101	33	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	405.000,00
7	23	70	845	35101	33	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	360.000,00
7	23	70	845	35101	33	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	270.000,00
7	25								OCCUPATIONAL HEALTH AND SAFETY	58.588.000,00
7	25	75							ENSURING OCCUPATIONAL HEALTH AND SAFETY	58.588.000,00
7	25	75	968						ENSURING OCCUPATIONAL HEALTH AND SAFETY	58.588.000,00
7	25	75	968	35101	25				HEALTH AFFAIRS DEPARTMENT	58.588.000,00
7	25	75	968	35101	25	5			LOCAL GOVERNMENTS	58.588.000,00
7	25	75	968	35101	25	5	1		PERSONNEL EXPENDITURES	46.779.000,00
7	25	75	968	35101	25	5	1	1	CIVIL SERVANTS	46.779.000,00
7	25	75	968	35101	25	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.830.000,00
7	25	75	968	35101	25	5	2	1	CIVIL SERVANTS	3.830.000,00
7	25	75	968	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.994.000,00
7	25	75	968	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	320.000,00
7	25	75	968	35101	25	5	3	3	TRAVEL ALLOWANCES	70.000,00
7	25	75	968	35101	25	5	3	4	DUTY EXPENDITURES	50.000,00
7	25	75	968	35101	25	5	3	5	SERVICE PROCUREMENT	4.270.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
7	25	75	968	35101	25	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	455.000,00
7	25	75	968	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	340.000,00
7	25	75	968	35101	25	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.489.000,00
7	25	75	968	35101	25	5	5		CURRENT TRANSFERS	50.000,00
7	25	75	968	35101	25	5	5	1	DUTY LOSSES	50.000,00
7	25	75	968	35101	25	5	6		CAPITAL EXPENSES	935.000,00
7	25	75	968	35101	25	5	6	1	PURCHASE OF FINISHED GOODS	35.000,00
7	25	75	968	35101	25	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	900.000,00
8									EMPOWERMENT OF WOMEN	94.227.000,00
8	28								DEVELOPMENT OF WOMEN'S SOCIAL STATUS AND ENSURING EQUAL OPPORTUNITY	94.227.000,00
8	28	5008							LOCAL GOVERNMENT ACTIVITIES AIMED AT DEVELOPING WOMEN'S SOCIAL STATUS	94.227.000,00
8	28	5008	847						LOCAL GOVERNMENT ACTIVITIES AIMED AT DEVELOPING WOMEN'S SOCIAL STATUS	94.227.000,00
8	28	5008	847	35101	33				DEPARTMENT OF WOMEN AND FAMILY SERVICES	94.227.000,00
8	28	5008	847	35101	33	5			LOCAL GOVERNMENTS	94.227.000,00
8	28	5008	847	35101	33	5	1		PERSONNEL EXPENDITURES	40.750.000,00
8	28	5008	847	35101	33	5	1	1	CIVIL SERVANTS	40.750.000,00
8	28	5008	847	35101	33	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.383.000,00
8	28	5008	847	35101	33	5	2	1	CIVIL SERVANTS	3.383.000,00
8	28	5008	847	35101	33	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	42.934.000,00
8	28	5008	847	35101	33	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	17.410.000,00
8	28	5008	847	35101	33	5	3	3	TRAVEL ALLOWANCES	145.000,00
8	28	5008	847	35101	33	5	3	4	DUTY EXPENDITURES	120.000,00
8	28	5008	847	35101	33	5	3	5	SERVICE PROCUREMENT	6.010.000,00
8	28	5008	847	35101	33	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	13.500.000,00
8	28	5008	847	35101	33	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	4.650.000,00
8	28	5008	847	35101	33	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	450.000,00
8	28	5008	847	35101	33	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	649.000,00
8	28	5008	847	35101	33	5	5		CURRENT TRANSFERS	6.500.000,00
8	28	5008	847	35101	33	5	5	4	TRANSFERS TO HOUSEHOLDS	6.500.000,00
8	28	5008	847	35101	33	5	6		CAPITAL EXPENSES	660.000,00
8	28	5008	847	35101	33	5	6	1	PURCHASE OF FINISHED GOODS	660.000,00
10									MARTYRS' RELATIVES AND VETERANS	26.857.000,00
10	30								SERVICES FOR MARTYRS' RELATIVES AND VETERANS	26.857.000,00
10	30	5026							SERVICES PROVIDED BY LOCAL GOVERNMENTS FOR MARTYRS' RELATIVES AND VETERANS	26.857.000,00
10	30	5026	597						EXECUTION OF MARTYRS' RELATIVES AND VETERANS' BRANCH DIRECTORATE SERVICES	26.857.000,00
10	30	5026	597	35101	08				DEPARTMENT OF SUPPORT SERVICES	26.857.000,00
10	30	5026	597	35101	08	5			LOCAL GOVERNMENTS	26.857.000,00
10	30	5026	597	35101	08	5	1		PERSONNEL EXPENDITURES	10.170.000,00
10	30	5026	597	35101	08	5	1	1	CIVIL SERVANTS	10.170.000,00
10	30	5026	597	35101	08	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	822.000,00
10	30	5026	597	35101	08	5	2	1	CIVIL SERVANTS	822.000,00
10	30	5026	597	35101	08	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.865.000,00
10	30	5026	597	35101	08	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.555.000,00
10	30	5026	597	35101	08	5	3	3	TRAVEL ALLOWANCES	30.000,00
10	30	5026	597	35101	08	5	3	4	DUTY EXPENDITURES	20.000,00
10	30	5026	597	35101	08	5	3	5	SERVICE PROCUREMENT	4.760.000,00
10	30	5026	597	35101	08	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.500.000,00
11									FIGHT AGAINST POVERTY AND SOCIAL SOLIDARITY	3.370.589.000,00
11	31								SOCIAL SOLIDARITY	803.139.000,00
11	31	5038							MEETING THE NUTRITIONAL NEEDS OF CITIZENS IN NEED	798.139.000,00
11	31	5038	388						MEETING THE NUTRITIONAL NEEDS OF CITIZENS IN NEED	798.139.000,00
11	31	5038	388	35101	24				DEPARTMENT OF SOCIAL SERVICES	798.139.000,00
11	31	5038	388	35101	24	5			LOCAL GOVERNMENTS	798.139.000,00
11	31	5038	388	35101	24	5	1		PERSONNEL EXPENDITURES	32.576.000,00
11	31	5038	388	35101	24	5	1	1	CIVIL SERVANTS	28.682.000,00
11	31	5038	388	35101	24	5	1	3	WORKERS	3.894.000,00
11	31	5038	388	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.235.000,00
11	31	5038	388	35101	24	5	2	1	CIVIL SERVANTS	2.470.000,00
11	31	5038	388	35101	24	5	2	3	WORKERS	765.000,00
11	31	5038	388	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	755.448.000,00
11	31	5038	388	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	734.725.000,00
11	31	5038	388	35101	24	5	3	3	TRAVEL ALLOWANCES	125.000,00
11	31	5038	388	35101	24	5	3	4	DUTY EXPENDITURES	3.595.000,00
11	31	5038	388	35101	24	5	3	5	SERVICE PROCUREMENT	1.510.000,00
11	31	5038	388	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	120.000,00
11	31	5038	388	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	15.360.000,00
11	31	5038	388	35101	24	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	13.000,00
11	31	5038	388	35101	24	5	6		CAPITAL EXPENSES	6.880.000,00
11	31	5038	388	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	5.530.000,00
11	31	5038	388	35101	24	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.350.000,00
11	31	5040							SHELTER AND ACCOMMODATION CENTER ACTIVITIES	5.000.000,00
11	31	5040	572						ACCOMMODATION SERVICE ACTIVITIES FOR CITIZENS IN NEED	5.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II		I	II		
11	31	5040	572	35101	24				DEPARTMENT OF SOCIAL SERVICES	5.000.000,00
11	31	5040	572	35101	24	5			LOCAL GOVERNMENTS	5.000.000,00
11	31	5040	572	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.000.000,00
11	31	5040	572	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000.000,00
11	32								FIGHT AGAINST POVERTY	2.567.450.000,00
11	32	92							FINANCIAL SUPPORT FOR DISABLED PERSONS IN NEED	31.958.000,00
11	32	92	215						MATERIAL ASSISTANCE SERVICES TO INSTITUTIONS AND DISABLED PERSONS	31.958.000,00
11	32	92	215	35101	24	5			DEPARTMENT OF SOCIAL SERVICES	31.958.000,00
11	32	92	215	35101	24	5			LOCAL GOVERNMENTS	31.958.000,00
11	32	92	215	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	26.358.000,00
11	32	92	215	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.400.000,00
11	32	92	215	35101	24	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	23.958.000,00
11	32	92	215	35101	24	5	6		CAPITAL EXPENSES	5.600.000,00
11	32	92	215	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	5.600.000,00
11	32	5042							IN-KIND AID TO CITIZENS IN NEED	700.500.000,00
11	32	5042	164						ACTIVITIES OF PROVIDING IN-KIND AND CASH AID TO THOSE IN NEED	700.500.000,00
11	32	5042	164	35101	24	5			DEPARTMENT OF SOCIAL SERVICES	700.500.000,00
11	32	5042	164	35101	24	5			LOCAL GOVERNMENTS	700.500.000,00
11	32	5042	164	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	700.500.000,00
11	32	5042	164	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	574.300.000,00
11	32	5042	164	35101	24	5	3	5	SERVICE PROCUREMENT	11.200.000,00
11	32	5042	164	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	43.000.000,00
11	32	5042	164	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	72.000.000,00
11	32	5043							CASH AID TO CITIZENS IN NEED	1.834.992.000,00
11	32	5043	659						CASH AID TO CITIZENS IN NEED	1.834.992.000,00
11	32	5043	659	35101	24	5			DEPARTMENT OF SOCIAL SERVICES	1.834.992.000,00
11	32	5043	659	35101	24	5			LOCAL GOVERNMENTS	1.834.992.000,00
11	32	5043	659	35101	24	5	1		PERSONNEL EXPENDITURES	47.940.000,00
11	32	5043	659	35101	24	5	1	1	CIVIL SERVANTS	39.948.000,00
11	32	5043	659	35101	24	5	1	3	WORKERS	7.992.000,00
11	32	5043	659	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.012.000,00
11	32	5043	659	35101	24	5	2	1	CIVIL SERVANTS	2.917.000,00
11	32	5043	659	35101	24	5	2	3	WORKERS	1.095.000,00
11	32	5043	659	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.013.040.000,00
11	32	5043	659	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.350.000,00
11	32	5043	659	35101	24	5	3	3	TRAVEL ALLOWANCES	40.000,00
11	32	5043	659	35101	24	5	3	4	DUTY EXPENDITURES	630.000,00
11	32	5043	659	35101	24	5	3	5	SERVICE PROCUREMENT	1.006.530.000,00
11	32	5043	659	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
11	32	5043	659	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.400.000,00
11	32	5043	659	35101	24	5	5		CURRENT TRANSFERS	770.000.000,00
11	32	5043	659	35101	24	5	5	4	TRANSFERS TO HOUSEHOLDS	770.000.000,00
12									NATIONAL CULTURE	316.495.000,00
12	132								PROTECTION OF HISTORICAL AND CULTURAL ASSETS	299.495.000,00
12	132	354							PROTECTION AND RESTORATION OF HISTORICAL AND CULTURAL ASSETS	299.495.000,00
12	132	354	177						RESPECT FOR HISTORY LOCAL PRESERVATION AWARD ACTIVITIES	1.500.000,00
12	132	354	177	35101	37	5			DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	1.500.000,00
12	132	354	177	35101	37	5			LOCAL GOVERNMENTS	1.500.000,00
12	132	354	177	35101	37	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.500.000,00
12	132	354	177	35101	37	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	870.000,00
12	132	354	177	35101	37	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	630.000,00
12	132	354	608						ACTIVITIES FOR THE MANAGEMENT AND PROMOTION OF CULTURAL HERITAGE	26.290.000,00
12	132	354	608	35101	37	5			DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	26.290.000,00
12	132	354	608	35101	37	5			LOCAL GOVERNMENTS	26.290.000,00
12	132	354	608	35101	37	5	1		PERSONNEL EXPENDITURES	15.059.000,00
12	132	354	608	35101	37	5	1	1	CIVIL SERVANTS	15.059.000,00
12	132	354	608	35101	37	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.141.000,00
12	132	354	608	35101	37	5	2	1	CIVIL SERVANTS	1.141.000,00
12	132	354	608	35101	37	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	9.980.000,00
12	132	354	608	35101	37	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.840.000,00
12	132	354	608	35101	37	5	3	3	TRAVEL ALLOWANCES	20.000,00
12	132	354	608	35101	37	5	3	5	SERVICE PROCUREMENT	4.460.000,00
12	132	354	608	35101	37	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.600.000,00
12	132	354	608	35101	37	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00
12	132	354	608	35101	37	5	6		CAPITAL EXPENSES	110.000,00
12	132	354	608	35101	37	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
12	132	354	608	35101	37	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000,00
12	132	354	836						SUPPORT ACTIVITIES FOR ARCHAEOLOGICAL EXCAVATIONS	32.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
12	132	354	836	35101	37				DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	32.000.000,00
12	132	354	836	35101	37	5			LOCAL GOVERNMENTS	32.000.000,00
12	132	354	836	35101	37	5	5		CURRENT TRANSFERS	32.000.000,00
12	132	354	836	35101	37	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	32.000.000,00
12	132	354	871						ACTIVITIES FOR THE PROTECTION AND REHABILITATION OF HISTORICAL AND CULTURAL ASSETS AT BUILDING AND AREA SCALES	239.705.000,00
12	132	354	871	35101	37				DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	239.705.000,00
12	132	354	871	35101	37	5			LOCAL GOVERNMENTS	239.705.000,00
12	132	354	871	35101	37	5	1		PERSONNEL EXPENDITURES	20.099.000,00
12	132	354	871	35101	37	5	1	1	CIVIL SERVANTS	20.099.000,00
12	132	354	871	35101	37	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.796.000,00
12	132	354	871	35101	37	5	2	1	CIVIL SERVANTS	1.796.000,00
12	132	354	871	35101	37	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.060.000,00
12	132	354	871	35101	37	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	800.000,00
12	132	354	871	35101	37	5	3	3	TRAVEL ALLOWANCES	185.000,00
12	132	354	871	35101	37	5	3	4	DUTY EXPENDITURES	20.000,00
12	132	354	871	35101	37	5	3	5	SERVICE PROCUREMENT	235.000,00
12	132	354	871	35101	37	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	225.000,00
12	132	354	871	35101	37	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	595.000,00
12	132	354	871	35101	37	5	5		CURRENT TRANSFERS	17.000.000,00
12	132	354	871	35101	37	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	17.000.000,00
12	132	354	871	35101	37	5	6		CAPITAL EXPENSES	198.750.000,00
12	132	354	871	35101	37	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	198.750.000,00
12	133								ACCESS TO INFORMATION RESOURCES AND STRENGTHENING OF TURKISH LANGUAGE, LITERATURE, AND CULTURE	17.000.000,00
12	133	357							LIBRARY SERVICES	17.000.000,00
12	133	357	653						LIBRARY CONSTRUCTION ACTIVITIES	17.000.000,00
12	133	357	653	35101	26				DEPARTMENT OF CULTURE, ARTS AND SOCIAL AFFAIRS	2.000.000,00
12	133	357	653	35101	26	5			LOCAL GOVERNMENTS	2.000.000,00
12	133	357	653	35101	26	5	6		CAPITAL EXPENSES	2.000.000,00
12	133	357	653	35101	26	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
12	133	357	653	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	15.000.000,00
12	133	357	653	35101	90	5			LOCAL GOVERNMENTS	15.000.000,00
12	133	357	653	35101	90	5	6		CAPITAL EXPENSES	15.000.000,00
12	133	357	653	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	15.000.000,00
18									ENERGY SUPPLY SECURITY, EFFICIENCY, AND ENERGY MARKET	87.995.000,00
18	61								RENEWABLE ENERGY	87.995.000,00
18	61	5004							LOCAL GOVERNMENT ACTIVITIES RELATED TO RENEWABLE ENERGY SOURCES	87.995.000,00
18	61	5004	246						CONSTRUCTION OF RENEWABLE ENERGY PLANTS	21.000.000,00
18	61	5004	246	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	21.000.000,00
18	61	5004	246	35101	90	5			LOCAL GOVERNMENTS	21.000.000,00
18	61	5004	246	35101	90	5	6		CAPITAL EXPENSES	21.000.000,00
18	61	5004	246	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	21.000.000,00
18	61	5004	645						ACTIVITIES OF LOCAL GOVERNMENTS RELATED TO RENEWABLE ENERGY RESOURCES	66.995.000,00
18	61	5004	645	35101	14				DEPARTMENT OF CLIMATE CHANGE AND ZERO WASTE	66.995.000,00
18	61	5004	645	35101	14	5			LOCAL GOVERNMENTS	66.995.000,00
18	61	5004	645	35101	14	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.995.000,00
18	61	5004	645	35101	14	5	3	3	TRAVEL ALLOWANCES	45.000,00
18	61	5004	645	35101	14	5	3	5	SERVICE PROCUREMENT	1.450.000,00
18	61	5004	645	35101	14	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.500.000,00
18	61	5004	645	35101	14	5	6		CAPITAL EXPENSES	63.000.000,00
18	61	5004	645	35101	14	5	6	1	PURCHASE OF FINISHED GOODS	18.000.000,00
18	61	5004	645	35101	14	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	45.000.000,00
20									PROTECTION OF FORESTS AND NATURE AND SUSTAINABLE MANAGEMENT	1.099.444.000,00
20	186								NATURE PROTECTION AND NATIONAL PARKS	1.099.444.000,00
20	186	560							IDENTIFICATION AND EFFECTIVE MANAGEMENT OF BIOLOGICAL DIVERSITY	354.847.000,00
20	186	560	647						WILD ANIMAL ACTIVITIES	354.847.000,00
20	186	560	647	35101	16				DEPARTMENT OF VETERINARY AFFAIRS	354.847.000,00
20	186	560	647	35101	16	5			LOCAL GOVERNMENTS	354.847.000,00
20	186	560	647	35101	16	5	1		PERSONNEL EXPENDITURES	41.858.000,00
20	186	560	647	35101	16	5	1	1	CIVIL SERVANTS	35.444.000,00
20	186	560	647	35101	16	5	1	3	WORKERS	6.414.000,00
20	186	560	647	35101	16	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.284.000,00
20	186	560	647	35101	16	5	2	1	CIVIL SERVANTS	2.489.000,00
20	186	560	647	35101	16	5	2	3	WORKERS	795.000,00
20	186	560	647	35101	16	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	282.670.000,00
20	186	560	647	35101	16	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	115.580.000,00
20	186	560	647	35101	16	5	3	3	TRAVEL ALLOWANCES	570.000,00
20	186	560	647	35101	16	5	3	4	DUTY EXPENDITURES	560.000,00
20	186	560	647	35101	16	5	3	5	SERVICE PROCUREMENT	158.115.000,00
20	186	560	647	35101	16	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	900.000,00
20	186	560	647	35101	16	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	6.045.000,00
20	186	560	647	35101	16	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	900.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
20	186	560	647	35101	16	5	5		CURRENT TRANSFERS	650.000,00
20	186	560	647	35101	16	5	5	6	TRANSFERS TO ABROAD	650.000,00
20	186	560	647	35101	16	5	6		CAPITAL EXPENSES	26.385.000,00
20	186	560	647	35101	16	5	6	1	PURCHASE OF FINISHED GOODS	7.200.000,00
20	186	560	647	35101	16	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	9.090.000,00
20	186	560	647	35101	16	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
20	186	560	647	35101	16	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	8.095.000,00
20	186	561							REHABILITATION OF STRAY ANIMALS	744.597.000,00
20	186	561	646						EXECUTION OF ONE HEALTH SERVICES	694.597.000,00
20	186	561	646	35101	16				DEPARTMENT OF VETERINARY AFFAIRS	694.597.000,00
20	186	561	646	35101	16	5			LOCAL GOVERNMENTS	694.597.000,00
20	186	561	646	35101	16	5	1		PERSONNEL EXPENDITURES	47.476.000,00
20	186	561	646	35101	16	5	1	1	CIVIL SERVANTS	36.562.000,00
20	186	561	646	35101	16	5	1	3	WORKERS	10.914.000,00
20	186	561	646	35101	16	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.326.000,00
20	186	561	646	35101	16	5	2	1	CIVIL SERVANTS	2.926.000,00
20	186	561	646	35101	16	5	2	3	WORKERS	2.400.000,00
20	186	561	646	35101	16	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	615.545.000,00
20	186	561	646	35101	16	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	190.310.000,00
20	186	561	646	35101	16	5	3	3	TRAVEL ALLOWANCES	50.000,00
20	186	561	646	35101	16	5	3	4	DUTY EXPENDITURES	1.080.000,00
20	186	561	646	35101	16	5	3	5	SERVICE PROCUREMENT	421.150.000,00
20	186	561	646	35101	16	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	110.000,00
20	186	561	646	35101	16	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.145.000,00
20	186	561	646	35101	16	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	700.000,00
20	186	561	646	35101	16	5	5		CURRENT TRANSFERS	50.000,00
20	186	561	646	35101	16	5	5	1	DUTY LOSSES	50.000,00
20	186	561	646	35101	16	5	6		CAPITAL EXPENSES	26.200.000,00
20	186	561	646	35101	16	5	6	1	PURCHASE OF FINISHED GOODS	18.150.000,00
20	186	561	646	35101	16	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	3.050.000,00
20	186	561	646	35101	16	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
20	186	561	827						ANIMAL CARE HOME CONSTRUCTION AND IMPROVEMENT ACTIVITIES	50.000.000,00
20	186	561	827	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	50.000.000,00
20	186	561	827	35101	90	5			LOCAL GOVERNMENTS	50.000.000,00
20	186	561	827	35101	90	5	6		CAPITAL EXPENSES	50.000.000,00
20	186	561	827	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000.000,00
21									SUSTAINABLE ENVIRONMENT AND CLIMATE CHANGE	4.684.202.000,00
21	51								PREVENTION AND PROTECTION OF ENVIRONMENTAL POLLUTION	4.346.102.000,00
21	51	136							SOLID WASTE MANAGEMENT AND ZERO WASTE IMPLEMENTATION	3.367.014.000,00
21	51	136	326						EXECUTION OF SOLID WASTE MANAGEMENT AND ZERO WASTE IMPLEMENTATION ACTIVITIES	3.290.514.000,00
21	51	136	326	35101	14				DEPARTMENT OF CLIMATE CHANGE AND ZERO WASTE	3.290.514.000,00
21	51	136	326	35101	14	5			LOCAL GOVERNMENTS	3.290.514.000,00
21	51	136	326	35101	14	5	1		PERSONNEL EXPENDITURES	138.129.000,00
21	51	136	326	35101	14	5	1	1	CIVIL SERVANTS	100.275.000,00
21	51	136	326	35101	14	5	1	3	WORKERS	37.854.000,00
21	51	136	326	35101	14	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	13.400.000,00
21	51	136	326	35101	14	5	2	1	CIVIL SERVANTS	7.850.000,00
21	51	136	326	35101	14	5	2	3	WORKERS	5.550.000,00
21	51	136	326	35101	14	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.888.700.000,00
21	51	136	326	35101	14	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	26.975.000,00
21	51	136	326	35101	14	5	3	3	TRAVEL ALLOWANCES	1.290.000,00
21	51	136	326	35101	14	5	3	4	DUTY EXPENDITURES	32.165.000,00
21	51	136	326	35101	14	5	3	5	SERVICE PROCUREMENT	2.818.145.000,00
21	51	136	326	35101	14	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.975.000,00
21	51	136	326	35101	14	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.315.000,00
21	51	136	326	35101	14	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	835.000,00
21	51	136	326	35101	14	5	5		CURRENT TRANSFERS	720.000,00
21	51	136	326	35101	14	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	540.000,00
21	51	136	326	35101	14	5	5	6	TRANSFERS TO ABROAD	180.000,00
21	51	136	326	35101	14	5	6		CAPITAL EXPENSES	249.565.000,00
21	51	136	326	35101	14	5	6	1	PURCHASE OF FINISHED GOODS	1.350.000,00
21	51	136	326	35101	14	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	41.400.000,00
21	51	136	326	35101	14	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.740.000,00
21	51	136	326	35101	14	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	204.400.000,00
21	51	136	326	35101	14	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	675.000,00
21	51	136	990						VEGETABLE WASTE ASSESSMENT PROJECT ACTIVITIES	76.500.000,00
21	51	136	990	35101	29				DEPARTMENT OF PARK AND GARDENS	76.500.000,00
21	51	136	990	35101	29	5			LOCAL GOVERNMENTS	76.500.000,00
21	51	136	990	35101	29	5	6		CAPITAL EXPENSES	76.500.000,00
21	51	136	990	35101	29	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	76.500.000,00
21	51	138							AIR QUALITY AND NOISE CONTROL	20.000.000,00
21	51	138	29						AIR QUALITY AND NOISE CONTROL	20.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
21	51	138	29	35101	17				DEPARTMENT OF ENVIRONMENTAL PROTECTION AND CONTROL	20.000.000,00
21	51	138	29	35101	17	5			LOCAL GOVERNMENTS	20.000.000,00
21	51	138	29	35101	17	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	18.000.000,00
21	51	138	29	35101	17	5	3	5	SERVICE PROCUREMENT	15.300.000,00
21	51	138	29	35101	17	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.700.000,00
21	51	138	29	35101	17	5	6		CAPITAL EXPENSES	2.000.000,00
21	51	138	29	35101	17	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
21	51	139							PREVENTION OF LAND AND SEA-BASED POLLUTANTS AND MANAGEMENT OF CHEMICALS	76.400.000,00
21	51	139	35						MONITORING AND IMPROVING GULF HEALTH	76.400.000,00
21	51	139	35	35101	17				DEPARTMENT OF ENVIRONMENTAL PROTECTION AND CONTROL	76.400.000,00
21	51	139	35	35101	17	5			LOCAL GOVERNMENTS	76.400.000,00
21	51	139	35	35101	17	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	33.600.000,00
21	51	139	35	35101	17	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.600.000,00
21	51	139	35	35101	17	5	3	5	SERVICE PROCUREMENT	10.800.000,00
21	51	139	35	35101	17	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.200.000,00
21	51	139	35	35101	17	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	18.000.000,00
21	51	139	35	35101	17	5	6		CAPITAL EXPENSES	42.800.000,00
21	51	139	35	35101	17	5	6	1	PURCHASE OF FINISHED GOODS	42.800.000,00
21	51	901							DEVELOPMENT OF SOCIAL ENVIRONMENTAL PROTECTION AWARENESS	25.162.000,00
21	51	901	556						ACTIVITIES TO DEVELOP ENVIRONMENTAL AND MARINE AWARENESS	3.400.000,00
21	51	901	556	35101	17				DEPARTMENT OF ENVIRONMENTAL PROTECTION AND CONTROL	3.400.000,00
21	51	901	556	35101	17	5			LOCAL GOVERNMENTS	3.400.000,00
21	51	901	556	35101	17	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.400.000,00
21	51	901	556	35101	17	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.760.000,00
21	51	901	556	35101	17	5	3	5	SERVICE PROCUREMENT	1.640.000,00
21	51	901	629						IMPLEMENTATION OF SUSTAINABILITY AND CITY STRATEGIES ACTIVITIES	21.762.000,00
21	51	901	629	35101	92				SUSTAINABILITY AND URBAN STRATEGIES BRANCH DIRECTORATE	21.762.000,00
21	51	901	629	35101	92	5			LOCAL GOVERNMENTS	21.762.000,00
21	51	901	629	35101	92	5	1		PERSONNEL EXPENDITURES	16.049.000,00
21	51	901	629	35101	92	5	1	1	CIVIL SERVANTS	16.049.000,00
21	51	901	629	35101	92	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.483.000,00
21	51	901	629	35101	92	5	2	1	CIVIL SERVANTS	1.483.000,00
21	51	901	629	35101	92	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.005.000,00
21	51	901	629	35101	92	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	230.000,00
21	51	901	629	35101	92	5	3	3	TRAVEL ALLOWANCES	70.000,00
21	51	901	629	35101	92	5	3	4	DUTY EXPENDITURES	20.000,00
21	51	901	629	35101	92	5	3	5	SERVICE PROCUREMENT	2.675.000,00
21	51	901	629	35101	92	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	810.000,00
21	51	901	629	35101	92	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
21	51	901	629	35101	92	5	5		CURRENT TRANSFERS	225.000,00
21	51	901	629	35101	92	5	5	6	TRANSFERS TO ABROAD	225.000,00
21	51	5018							INSPECTION ACTIVITIES FOR ENVIRONMENTAL PROTECTION	857.526.000,00
21	51	5018	323						EXECUTION OF ENVIRONMENTAL PROTECTION AND CONTROL ACTIVITIES	857.526.000,00
21	51	5018	323	35101	17				DEPARTMENT OF ENVIRONMENTAL PROTECTION AND CONTROL	857.526.000,00
21	51	5018	323	35101	17	5			LOCAL GOVERNMENTS	857.526.000,00
21	51	5018	323	35101	17	5	1		PERSONNEL EXPENDITURES	69.048.000,00
21	51	5018	323	35101	17	5	1	1	CIVIL SERVANTS	69.048.000,00
21	51	5018	323	35101	17	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.531.000,00
21	51	5018	323	35101	17	5	2	1	CIVIL SERVANTS	5.531.000,00
21	51	5018	323	35101	17	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	770.347.000,00
21	51	5018	323	35101	17	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.880.000,00
21	51	5018	323	35101	17	5	3	3	TRAVEL ALLOWANCES	690.000,00
21	51	5018	323	35101	17	5	3	4	DUTY EXPENDITURES	670.000,00
21	51	5018	323	35101	17	5	3	5	SERVICE PROCUREMENT	765.480.000,00
21	51	5018	323	35101	17	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	130.000,00
21	51	5018	323	35101	17	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.445.000,00
21	51	5018	323	35101	17	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00
21	51	5018	323	35101	17	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	37.000,00
21	51	5018	323	35101	17	5	6		CAPITAL EXPENSES	12.600.000,00
21	51	5018	323	35101	17	5	6	1	PURCHASE OF FINISHED GOODS	7.200.000,00
21	51	5018	323	35101	17	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	5.400.000,00
21	52								COMBATING AND ADAPTATION TO CLIMATE CHANGE	338.100.000,00
21	52	145							ADAPTATION TO CLIMATE CHANGE	338.100.000,00
21	52	145	583						SUSTAINABILITY PROJECT DEVELOPMENT ACTIVITIES	2.700.000,00
21	52	145	583	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	2.700.000,00
21	52	145	583	35101	22	5			LOCAL GOVERNMENTS	2.700.000,00
21	52	145	583	35101	22	5	6		CAPITAL EXPENSES	2.700.000,00
21	52	145	583	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.700.000,00
21	52	145	616						URBAN HEAT ISLAND EFFECT REDUCTION PROJECT	335.400.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
21	52	145	616	35101	29				DEPARTMENT OF PARK AND GARDENS	335.400.000,00
21	52	145	616	35101	29	5			LOCAL GOVERNMENTS	335.400.000,00
21	52	145	616	35101	29	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	290.400.000,00
21	52	145	616	35101	29	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	290.400.000,00
21	52	145	616	35101	29	5	6		CAPITAL EXPENSES	45.000.000,00
21	52	145	616	35101	29	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	45.000.000,00
22									STRENGTHENING OF LOCAL GOVERNMENTS	7.668.060.000,00
22	56								INCREASING THE SERVICE QUALITY OF LOCAL GOVERNMENTS	7.668.060.000,00
22	56	156							INCREASING THE SERVICE CAPACITIES OF LOCAL GOVERNMENTS AND PERFORMANCE MONITORING	7.292.933.000,00
22	56	156	822						EXECUTION OF MAINTENANCE AND REPAIR ACTIVITIES OF VEHICLES AND CONSTRUCTION EQUIPMENT FLEET	1.932.977.000,00
22	56	156	822	35101	27				DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	1.932.977.000,00
22	56	156	822	35101	27	5			LOCAL GOVERNMENTS	1.932.977.000,00
22	56	156	822	35101	27	5	1		PERSONNEL EXPENDITURES	71.365.000,00
22	56	156	822	35101	27	5	1	1	CIVIL SERVANTS	71.365.000,00
22	56	156	822	35101	27	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.902.000,00
22	56	156	822	35101	27	5	2	1	CIVIL SERVANTS	5.902.000,00
22	56	156	822	35101	27	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.841.365.000,00
22	56	156	822	35101	27	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.824.000,00
22	56	156	822	35101	27	5	3	3	TRAVEL ALLOWANCES	920.000,00
22	56	156	822	35101	27	5	3	4	DUTY EXPENDITURES	1.262.000,00
22	56	156	822	35101	27	5	3	5	SERVICE PROCUREMENT	194.330.000,00
22	56	156	822	35101	27	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.610.564.000,00
22	56	156	822	35101	27	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.465.000,00
22	56	156	822	35101	27	5	6		CAPITAL EXPENSES	14.345.000,00
22	56	156	822	35101	27	5	6	1	PURCHASE OF FINISHED GOODS	5.220.000,00
22	56	156	822	35101	27	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	4.450.000,00
22	56	156	822	35101	27	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	45.000,00
22	56	156	822	35101	27	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	630.000,00
22	56	156	822	35101	27	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	4.000.000,00
22	56	156	856						VEHICLE AND CONSTRUCTION MACHINERY PURCHASE ACTIVITIES	2.000.000.000,00
22	56	156	856	35101	27				DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	2.000.000.000,00
22	56	156	856	35101	27	5			LOCAL GOVERNMENTS	2.000.000.000,00
22	56	156	856	35101	27	5	6		CAPITAL EXPENSES	2.000.000.000,00
22	56	156	856	35101	27	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000.000,00
22	56	156	857						FUEL AND FUEL SUPPLY ACTIVITIES TO SERVICE UNITS	807.000.000,00
22	56	156	857	35101	27				DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	807.000.000,00
22	56	156	857	35101	27	5			LOCAL GOVERNMENTS	807.000.000,00
22	56	156	857	35101	27	5	6		CAPITAL EXPENSES	807.000.000,00
22	56	156	857	35101	27	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	807.000.000,00
22	56	156	858						EXECUTION OF VEHICLE RENTAL SERVICES	2.552.956.000,00
22	56	156	858	35101	27				DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	2.552.956.000,00
22	56	156	858	35101	27	5			LOCAL GOVERNMENTS	2.552.956.000,00
22	56	156	858	35101	27	5	1		PERSONNEL EXPENDITURES	20.238.000,00
22	56	156	858	35101	27	5	1	1	CIVIL SERVANTS	20.238.000,00
22	56	156	858	35101	27	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.748.000,00
22	56	156	858	35101	27	5	2	1	CIVIL SERVANTS	1.748.000,00
22	56	156	858	35101	27	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	42.415.000,00
22	56	156	858	35101	27	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	115.000,00
22	56	156	858	35101	27	5	3	3	TRAVEL ALLOWANCES	40.000,00
22	56	156	858	35101	27	5	3	4	DUTY EXPENDITURES	2.015.000,00
22	56	156	858	35101	27	5	3	5	SERVICE PROCUREMENT	39.815.000,00
22	56	156	858	35101	27	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	295.000,00
22	56	156	858	35101	27	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	135.000,00
22	56	156	858	35101	27	5	6		CAPITAL EXPENSES	2.488.555.000,00
22	56	156	858	35101	27	5	6	1	PURCHASE OF FINISHED GOODS	18.000.000,00
22	56	156	858	35101	27	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	405.000,00
22	56	156	858	35101	27	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
22	56	156	858	35101	27	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.470.000.000,00
22	56	324							SUPPORT FOR MUKHTAR (HEADMAN) SERVICES	370.627.000,00
22	56	324	964						SUPPORTING VILLAGE COUNCIL SERVICES	370.627.000,00
22	56	324	964	35101	34				DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	370.627.000,00
22	56	324	964	35101	34	5			LOCAL GOVERNMENTS	370.627.000,00
22	56	324	964	35101	34	5	1		PERSONNEL EXPENDITURES	136.349.000,00
22	56	324	964	35101	34	5	1	1	CIVIL SERVANTS	128.027.000,00
22	56	324	964	35101	34	5	1	3	WORKERS	8.322.000,00
22	56	324	964	35101	34	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	11.998.000,00
22	56	324	964	35101	34	5	2	1	CIVIL SERVANTS	10.055.000,00
22	56	324	964	35101	34	5	2	3	WORKERS	1.943.000,00
22	56	324	964	35101	34	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	221.780.000,00
22	56	324	964	35101	34	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.020.000,00
22	56	324	964	35101	34	5	3	3	TRAVEL ALLOWANCES	140.000,00
22	56	324	964	35101	34	5	3	4	DUTY EXPENDITURES	1.060.000,00
22	56	324	964	35101	34	5	3	5	SERVICE PROCUREMENT	204.830.000,00
22	56	324	964	35101	34	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	9.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
22	56	324	964	35101	34	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.350.000,00
22	56	324	964	35101	34	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	380.000,00
22	56	324	964	35101	34	5	6		CAPITAL EXPENSES	500.000,00
22	56	324	964	35101	34	5	6	1	PURCHASE OF FINISHED GOODS	500.000,00
22	56	5037							ACTIVITIES FOR CITY COUNCILS	4.500.000,00
22	56	5037	299						CITY COUNCIL	4.500.000,00
22	56	5037	299	35101	05				DEPARTMENT OF CLERICAL AFFAIRS AND RESOLUTIONS	4.500.000,00
22	56	5037	299	35101	05	5			LOCAL GOVERNMENTS	4.500.000,00
22	56	5037	299	35101	05	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.420.000,00
22	56	5037	299	35101	05	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	940.000,00
22	56	5037	299	35101	05	5	3	3	TRAVEL ALLOWANCES	105.000,00
22	56	5037	299	35101	05	5	3	4	DUTY EXPENDITURES	85.000,00
22	56	5037	299	35101	05	5	3	5	SERVICE PROCUREMENT	2.630.000,00
22	56	5037	299	35101	05	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	490.000,00
22	56	5037	299	35101	05	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	170.000,00
22	56	5037	299	35101	05	5	6		CAPITAL EXPENSES	80.000,00
22	56	5037	299	35101	05	5	6	1	PURCHASE OF FINISHED GOODS	80.000,00
23									ART AND CULTURE ECONOMY	1.605.845.000,00
23	134								SUPPORTING, STAGING OF ART AND DEVELOPMENT OF CULTURE ECONOMY	1.605.845.000,00
23	134	5015							ACTIVITIES CONDUCTED BY LOCAL GOVERNMENTS FOR THE SUPPORT AND STAGING OF ART AND THE DEVELOPMENT OF THE CULTURE ECONOMY	1.605.845.000,00
23	134	5015	186						ACTIVITIES CONDUCTED BY LOCAL GOVERNMENTS FOR THE SUPPORT AND STAGING OF ART AND THE DEVELOPMENT OF THE CULTURE ECONOMY	230.950.000,00
23	134	5015	186	35101	26				DEPARTMENT OF CULTURE, ARTS AND SOCIAL AFFAIRS	230.950.000,00
23	134	5015	186	35101	26	5			LOCAL GOVERNMENTS	230.950.000,00
23	134	5015	186	35101	26	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	228.450.000,00
23	134	5015	186	35101	26	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.030.000,00
23	134	5015	186	35101	26	5	3	3	TRAVEL ALLOWANCES	280.000,00
23	134	5015	186	35101	26	5	3	4	DUTY EXPENDITURES	9.750.000,00
23	134	5015	186	35101	26	5	3	5	SERVICE PROCUREMENT	183.120.000,00
23	134	5015	186	35101	26	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	27.600.000,00
23	134	5015	186	35101	26	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	670.000,00
23	134	5015	186	35101	26	5	6		CAPITAL EXPENSES	2.500.000,00
23	134	5015	186	35101	26	5	6	1	PURCHASE OF FINISHED GOODS	2.500.000,00
23	134	5015	425						CONDUCTING CULTURAL AND ARTS ACTIVITIES	1.373.895.000,00
23	134	5015	425	35101	26				DEPARTMENT OF CULTURE, ARTS AND SOCIAL AFFAIRS	1.373.895.000,00
23	134	5015	425	35101	26	5			LOCAL GOVERNMENTS	1.373.895.000,00
23	134	5015	425	35101	26	5	1		PERSONNEL EXPENDITURES	170.442.000,00
23	134	5015	425	35101	26	5	1	1	CIVIL SERVANTS	163.452.000,00
23	134	5015	425	35101	26	5	1	2	CONTRACTED PERSONNEL	3.954.000,00
23	134	5015	425	35101	26	5	1	3	WORKERS	3.036.000,00
23	134	5015	425	35101	26	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	13.913.000,00
23	134	5015	425	35101	26	5	2	1	CIVIL SERVANTS	12.802.000,00
23	134	5015	425	35101	26	5	2	2	CONTRACTED PERSONNEL	466.000,00
23	134	5015	425	35101	26	5	2	3	WORKERS	645.000,00
23	134	5015	425	35101	26	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.171.075.000,00
23	134	5015	425	35101	26	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.390.000,00
23	134	5015	425	35101	26	5	3	3	TRAVEL ALLOWANCES	3.040.000,00
23	134	5015	425	35101	26	5	3	4	DUTY EXPENDITURES	2.075.000,00
23	134	5015	425	35101	26	5	3	5	SERVICE PROCUREMENT	1.059.775.000,00
23	134	5015	425	35101	26	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	16.110.000,00
23	134	5015	425	35101	26	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	37.950.000,00
23	134	5015	425	35101	26	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.735.000,00
23	134	5015	425	35101	26	5	6		CAPITAL EXPENSES	18.465.000,00
23	134	5015	425	35101	26	5	6	1	PURCHASE OF FINISHED GOODS	8.825.000,00
23	134	5015	425	35101	26	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	2.120.000,00
23	134	5015	425	35101	26	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	450.000,00
23	134	5015	425	35101	26	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	7.070.000,00
23	134	5015	690						ADNAN SAYGUN ARTS CENTER BUILDING RENOVATION (CLIMATE CONTROL) ACTIVITIES	1.000.000,00
23	134	5015	690	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	1.000.000,00
23	134	5015	690	35101	22	5			LOCAL GOVERNMENTS	1.000.000,00
23	134	5015	690	35101	22	5	6		CAPITAL EXPENSES	1.000.000,00
23	134	5015	690	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
24									MANAGEMENT OF SOIL AND WATER RESOURCES	516.806.000,00
24	63								AGRICULTURAL IRRIGATION	478.806.000,00
24	63	164							AGRICULTURAL IRRIGATION INFRASTRUCTURE ACTIVITIES	478.806.000,00
24	63	164	672						AGRICULTURAL IRRIGATION INFRASTRUCTURE ACTIVITIES	478.806.000,00
24	63	164	672	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	478.806.000,00
24	63	164	672	35101	30	5			LOCAL GOVERNMENTS	478.806.000,00
24	63	164	672	35101	30	5	1		PERSONNEL EXPENDITURES	13.238.000,00
24	63	164	672	35101	30	5	1	1	CIVIL SERVANTS	13.238.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
24	63	164	672	35101	30	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.188.000,00
24	63	164	672	35101	30	5	2	1	CIVIL SERVANTS	1.188.000,00
24	63	164	672	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	21.780.000,00
24	63	164	672	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.310.000,00
24	63	164	672	35101	30	5	3	3	TRAVEL ALLOWANCES	220.000,00
24	63	164	672	35101	30	5	3	4	DUTY EXPENDITURES	1.080.000,00
24	63	164	672	35101	30	5	3	5	SERVICE PROCUREMENT	18.990.000,00
24	63	164	672	35101	30	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	180.000,00
24	63	164	672	35101	30	5	6		CAPITAL EXPENSES	442.600.000,00
24	63	164	672	35101	30	5	6	1	PURCHASE OF FINISHED GOODS	22.600.000,00
24	63	164	672	35101	30	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	190.000.000,00
24	63	164	672	35101	30	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	230.000.000,00
24	160								PROTECTION, DEVELOPMENT, AND EFFECTIVE USE OF SOIL RESOURCES	38.000.000,00
24	160	572							PROTECTION, DEVELOPMENT, AND EFFECTIVE USE OF SOIL AND LAND	38.000.000,00
24	160	572	673						PROTECTION, DEVELOPMENT, AND EFFECTIVE USE OF SOIL AND LAND	38.000.000,00
24	160	572	673	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	38.000.000,00
24	160	572	673	35101	30	5			LOCAL GOVERNMENTS	38.000.000,00
24	160	572	673	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.000.000,00
24	160	572	673	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.185.000,00
24	160	572	673	35101	30	5	3	5	SERVICE PROCUREMENT	15.000,00
24	160	572	673	35101	30	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	4.800.000,00
24	160	572	673	35101	30	5	6		CAPITAL EXPENSES	23.000.000,00
24	160	572	673	35101	30	5	6	1	PURCHASE OF FINISHED GOODS	23.000.000,00
33									YOUTH	51.664.000,00
33	86								PERSONAL AND SOCIAL DEVELOPMENT OF YOUTH	51.664.000,00
33	86	790							YOUTH EVENTS	51.664.000,00
33	86	790	451						YOUTH CENTERS AND YOUTH WORK ACTIVITIES	51.664.000,00
33	86	790	451	35101	33				DEPARTMENT OF WOMEN AND FAMILY SERVICES	51.664.000,00
33	86	790	451	35101	33	5			LOCAL GOVERNMENTS	51.664.000,00
33	86	790	451	35101	33	5	1		PERSONNEL EXPENDITURES	23.406.000,00
33	86	790	451	35101	33	5	1	1	CIVIL SERVANTS	23.406.000,00
33	86	790	451	35101	33	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.948.000,00
33	86	790	451	35101	33	5	2	1	CIVIL SERVANTS	1.948.000,00
33	86	790	451	35101	33	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	24.980.000,00
33	86	790	451	35101	33	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	9.830.000,00
33	86	790	451	35101	33	5	3	3	TRAVEL ALLOWANCES	220.000,00
33	86	790	451	35101	33	5	3	4	DUTY EXPENDITURES	190.000,00
33	86	790	451	35101	33	5	3	5	SERVICE PROCUREMENT	8.470.000,00
33	86	790	451	35101	33	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.700.000,00
33	86	790	451	35101	33	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.670.000,00
33	86	790	451	35101	33	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	900.000,00
33	86	790	451	35101	33	5	5		CURRENT TRANSFERS	90.000,00
33	86	790	451	35101	33	5	5	6	TRANSFERS TO ABROAD	90.000,00
33	86	790	451	35101	33	5	6		CAPITAL EXPENSES	1.240.000,00
33	86	790	451	35101	33	5	6	1	PURCHASE OF FINISHED GOODS	340.000,00
33	86	790	451	35101	33	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	900.000,00
34									DEVELOPMENT AND SUPPORT OF SPORTS	1.395.171.000,00
34	89								DEVELOPMENT OF SPORTS INFRASTRUCTURE	421.680.000,00
34	89	239							CONSTRUCTION AND OPERATION OF SPORTS FACILITIES	421.680.000,00
34	89	239	439						SPORTS FACILITIES AND COMPLEX ACTIVITIES	170.000.000,00
34	89	239	439	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	170.000.000,00
34	89	239	439	35101	90	5			LOCAL GOVERNMENTS	170.000.000,00
34	89	239	439	35101	90	5	6		CAPITAL EXPENSES	170.000.000,00
34	89	239	439	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	170.000.000,00
34	89	239	654						KARŞIYAKA ZÜBEYDE HANIM STADIUM CONSTRUCTION ACTIVITY	212.000.000,00
34	89	239	654	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	12.000.000,00
34	89	239	654	35101	22	5			LOCAL GOVERNMENTS	12.000.000,00
34	89	239	654	35101	22	5	6		CAPITAL EXPENSES	12.000.000,00
34	89	239	654	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	12.000.000,00
34	89	239	654	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	200.000.000,00
34	89	239	654	35101	90	5			LOCAL GOVERNMENTS	200.000.000,00
34	89	239	654	35101	90	5	6		CAPITAL EXPENSES	200.000.000,00
34	89	239	654	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000.000,00
34	89	239	849						SPORTS FIELDS IMPROVEMENT ACTIVITIES	39.680.000,00
34	89	239	849	35101	28				DEPARTMENT OF YOUTH AND SPORTS SERVICES	39.680.000,00
34	89	239	849	35101	28	5			LOCAL GOVERNMENTS	39.680.000,00
34	89	239	849	35101	28	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	24.135.000,00
34	89	239	849	35101	28	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.700.000,00
34	89	239	849	35101	28	5	3	5	SERVICE PROCUREMENT	10.800.000,00
34	89	239	849	35101	28	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.335.000,00
34	89	239	849	35101	28	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	4.300.000,00
34	89	239	849	35101	28	5	6		CAPITAL EXPENSES	15.545.000,00
34	89	239	849	35101	28	5	6	1	PURCHASE OF FINISHED GOODS	950.000,00
34	89	239	849	35101	28	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	14.595.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
34	90								SUPPORT OF SPORTS AND ATHLETES	973.491.000,00
34	90	240							SUPPORT FOR ATHLETES, COACHES, CLUBS, AND FEDERATIONS	685.691.000,00
34	90	240	433						SPORTS FIELDS IMPROVEMENT ACTIVITIES	683.821.000,00
34	90	240	433	35101	28				DEPARTMENT OF YOUTH AND SPORTS SERVICES	683.821.000,00
34	90	240	433	35101	28	5			LOCAL GOVERNMENTS	683.821.000,00
34	90	240	433	35101	28	5	1		PERSONNEL EXPENDITURES	93.296.000,00
34	90	240	433	35101	28	5	1	1	CIVIL SERVANTS	88.955.000,00
34	90	240	433	35101	28	5	1	2	CONTRACTED PERSONNEL	1.593.000,00
34	90	240	433	35101	28	5	1	3	WORKERS	2.748.000,00
34	90	240	433	35101	28	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	7.612.000,00
34	90	240	433	35101	28	5	2	1	CIVIL SERVANTS	6.842.000,00
34	90	240	433	35101	28	5	2	2	CONTRACTED PERSONNEL	95.000,00
34	90	240	433	35101	28	5	2	3	WORKERS	675.000,00
34	90	240	433	35101	28	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	579.568.000,00
34	90	240	433	35101	28	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	83.345.000,00
34	90	240	433	35101	28	5	3	3	TRAVEL ALLOWANCES	270.000,00
34	90	240	433	35101	28	5	3	4	DUTY EXPENDITURES	1.665.000,00
34	90	240	433	35101	28	5	3	5	SERVICE PROCUREMENT	486.750.000,00
34	90	240	433	35101	28	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	240.000,00
34	90	240	433	35101	28	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.800.000,00
34	90	240	433	35101	28	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.485.000,00
34	90	240	433	35101	28	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	13.000,00
34	90	240	433	35101	28	5	5		CURRENT TRANSFERS	40.000,00
34	90	240	433	35101	28	5	5	1	DUTY LOSSES	40.000,00
34	90	240	433	35101	28	5	6		CAPITAL EXPENSES	3.305.000,00
34	90	240	433	35101	28	5	6	1	PURCHASE OF FINISHED GOODS	2.325.000,00
34	90	240	433	35101	28	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	980.000,00
34	90	240	864						LOCAL AND NATIONAL SPORTS ORGANIZATIONS	1.870.000,00
34	90	240	864	35101	28				DEPARTMENT OF YOUTH AND SPORTS SERVICES	1.870.000,00
34	90	240	864	35101	28	5			LOCAL GOVERNMENTS	1.870.000,00
34	90	240	864	35101	28	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.870.000,00
34	90	240	864	35101	28	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	830.000,00
34	90	240	864	35101	28	5	3	4	DUTY EXPENDITURES	350.000,00
34	90	240	864	35101	28	5	3	5	SERVICE PROCUREMENT	290.000,00
34	90	240	864	35101	28	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	400.000,00
34	90	241							INTERNATIONAL SPORTS ORGANIZATIONS	17.800.000,00
34	90	241	657						INTERNATIONAL SPORTS EVENTS	17.800.000,00
34	90	241	657	35101	28				DEPARTMENT OF YOUTH AND SPORTS SERVICES	17.800.000,00
34	90	241	657	35101	28	5			LOCAL GOVERNMENTS	17.800.000,00
34	90	241	657	35101	28	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	17.800.000,00
34	90	241	657	35101	28	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	8.200.000,00
34	90	241	657	35101	28	5	3	4	DUTY EXPENDITURES	2.800.000,00
34	90	241	657	35101	28	5	3	5	SERVICE PROCUREMENT	2.800.000,00
34	90	241	657	35101	28	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.000.000,00
34	90	5083							SUPPORT PROVIDED BY LOCAL GOVERNMENTS TO AMATEUR SPORTS CLUBS	270.000.000,00
34	90	5083	199						SUPPORT PROVIDED BY LOCAL GOVERNMENTS TO AMATEUR SPORTS CLUBS	270.000.000,00
34	90	5083	199	35101	28				DEPARTMENT OF YOUTH AND SPORTS SERVICES	270.000.000,00
34	90	5083	199	35101	28	5			LOCAL GOVERNMENTS	270.000.000,00
34	90	5083	199	35101	28	5	5		CURRENT TRANSFERS	270.000.000,00
34	90	5083	199	35101	28	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	270.000.000,00
36									RURAL DEVELOPMENT	397.768.000,00
36	104								DEVELOPMENT OF INFRASTRUCTURE IN VILLAGES AND RURAL AREAS	36.691.000,00
36	104	5010							SUPPORT ACTIVITIES FOR VILLAGES AND RURAL AREAS	36.691.000,00
36	104	5010	643						EXECUTION OF RURAL SETTLEMENT AND RURAL AREAS SUPPORT ACTIVITIES	36.691.000,00
36	104	5010	643	35101	31				DEPARTMENT OF RURAL SERVICES	36.691.000,00
36	104	5010	643	35101	31	5			LOCAL GOVERNMENTS	36.691.000,00
36	104	5010	643	35101	31	5	1		PERSONNEL EXPENDITURES	21.802.000,00
36	104	5010	643	35101	31	5	1	1	CIVIL SERVANTS	21.802.000,00
36	104	5010	643	35101	31	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.749.000,00
36	104	5010	643	35101	31	5	2	1	CIVIL SERVANTS	1.749.000,00
36	104	5010	643	35101	31	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	11.150.000,00
36	104	5010	643	35101	31	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	485.000,00
36	104	5010	643	35101	31	5	3	3	TRAVEL ALLOWANCES	490.000,00
36	104	5010	643	35101	31	5	3	4	DUTY EXPENDITURES	25.000,00
36	104	5010	643	35101	31	5	3	5	SERVICE PROCUREMENT	8.555.000,00
36	104	5010	643	35101	31	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	435.000,00
36	104	5010	643	35101	31	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.160.000,00
36	104	5010	643	35101	31	5	6		CAPITAL EXPENSES	1.990.000,00
36	104	5010	643	35101	31	5	6	1	PURCHASE OF FINISHED GOODS	1.200.000,00
36	104	5010	643	35101	31	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	790.000,00
36	185								SUPPORT FOR AGRICULTURAL ACTIVITIES IN RURAL AREAS	361.077.000,00
36	185	557							AGRICULTURAL EDUCATION, EXTENSION, PUBLICATION, AND CONSULTANCY ACTIVITIES	416.000,00
36	185	557	669						AGRICULTURAL EDUCATION, EXTENSION, PUBLICATION, AND CONSULTANCY ACTIVITIES	416.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II		I	II		
36	185	557	669	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	416.000,00
36	185	557	669	35101	30	5			LOCAL GOVERNMENTS	416.000,00
36	185	557	669	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	416.000,00
36	185	557	669	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	416.000,00
36	185	558							SUPPORT FOR RURAL DEVELOPMENT	360.661.000,00
36	185	558	668						SUPPORT FOR RURAL DEVELOPMENT	360.661.000,00
36	185	558	668	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	360.661.000,00
36	185	558	668	35101	30	5			LOCAL GOVERNMENTS	360.661.000,00
36	185	558	668	35101	30	5	1		PERSONNEL EXPENDITURES	18.089.000,00
36	185	558	668	35101	30	5	1	1	CIVIL SERVANTS	18.089.000,00
36	185	558	668	35101	30	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.483.000,00
36	185	558	668	35101	30	5	2	1	CIVIL SERVANTS	1.483.000,00
36	185	558	668	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	283.629.000,00
36	185	558	668	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.010.000,00
36	185	558	668	35101	30	5	3	3	TRAVEL ALLOWANCES	200.000,00
36	185	558	668	35101	30	5	3	5	SERVICE PROCUREMENT	127.915.000,00
36	185	558	668	35101	30	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000.000,00
36	185	558	668	35101	30	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	504.000,00
36	185	558	668	35101	30	5	5		CURRENT TRANSFERS	315.000,00
36	185	558	668	35101	30	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	315.000,00
36	185	558	668	35101	30	5	6		CAPITAL EXPENSES	57.145.000,00
36	185	558	668	35101	30	5	6	1	PURCHASE OF FINISHED GOODS	48.575.000,00
36	185	558	668	35101	30	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	70.000,00
36	185	558	668	35101	30	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	8.500.000,00
39									AGRICULTURE	524.986.000,00
39	108								SUPPLY SECURITY IN ANIMAL PRODUCTS	524.986.000,00
39	108	564							SUPPORT FOR ANIMAL PRODUCTION	524.986.000,00
39	108	564	670						SUPPORT FOR ANIMAL PRODUCTION	524.986.000,00
39	108	564	670	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	524.986.000,00
39	108	564	670	35101	30	5			LOCAL GOVERNMENTS	524.986.000,00
39	108	564	670	35101	30	5	1		PERSONNEL EXPENDITURES	56.130.000,00
39	108	564	670	35101	30	5	1	1	CIVIL SERVANTS	37.564.000,00
39	108	564	670	35101	30	5	1	2	CONTRACTED PERSONNEL	4.250.000,00
39	108	564	670	35101	30	5	1	3	WORKERS	14.316.000,00
39	108	564	670	35101	30	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.851.000,00
39	108	564	670	35101	30	5	2	1	CIVIL SERVANTS	2.852.000,00
39	108	564	670	35101	30	5	2	2	CONTRACTED PERSONNEL	494.000,00
39	108	564	670	35101	30	5	2	3	WORKERS	2.505.000,00
39	108	564	670	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	447.405.000,00
39	108	564	670	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.745.000,00
39	108	564	670	35101	30	5	3	3	TRAVEL ALLOWANCES	355.000,00
39	108	564	670	35101	30	5	3	4	DUTY EXPENDITURES	1.470.000,00
39	108	564	670	35101	30	5	3	5	SERVICE PROCUREMENT	430.755.000,00
39	108	564	670	35101	30	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
39	108	564	670	35101	30	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.000,00
39	108	564	670	35101	30	5	6		CAPITAL EXPENSES	15.600.000,00
39	108	564	670	35101	30	5	6	1	PURCHASE OF FINISHED GOODS	15.600.000,00
40									BASIC EDUCATION	917.375.000,00
40	98								ACCESS TO EDUCATION AND EQUAL OPPORTUNITY	917.375.000,00
40	98	5030							EDUCATIONAL SUPPORT PROVIDED BY LOCAL GOVERNMENTS TO PRIMARY AND SECONDARY SCHOOL STUDENTS	917.375.000,00
40	98	5030	211						EDUCATIONAL SUPPORT PROVIDED BY LOCAL GOVERNMENTS TO PRIMARY AND SECONDARY SCHOOL STUDENTS	917.375.000,00
40	98	5030	211	35101	24				DEPARTMENT OF SOCIAL SERVICES	917.375.000,00
40	98	5030	211	35101	24	5			LOCAL GOVERNMENTS	917.375.000,00
40	98	5030	211	35101	24	5	1		PERSONNEL EXPENDITURES	31.421.000,00
40	98	5030	211	35101	24	5	1	1	CIVIL SERVANTS	29.603.000,00
40	98	5030	211	35101	24	5	1	2	CONTRACTED PERSONNEL	1.818.000,00
40	98	5030	211	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.614.000,00
40	98	5030	211	35101	24	5	2	1	CIVIL SERVANTS	2.405.000,00
40	98	5030	211	35101	24	5	2	2	CONTRACTED PERSONNEL	209.000,00
40	98	5030	211	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	789.730.000,00
40	98	5030	211	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	55.450.000,00
40	98	5030	211	35101	24	5	3	3	TRAVEL ALLOWANCES	300.000,00
40	98	5030	211	35101	24	5	3	4	DUTY EXPENDITURES	125.000,00
40	98	5030	211	35101	24	5	3	5	SERVICE PROCUREMENT	717.315.000,00
40	98	5030	211	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	13.500.000,00
40	98	5030	211	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.950.000,00
40	98	5030	211	35101	24	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	90.000,00
40	98	5030	211	35101	24	5	5		CURRENT TRANSFERS	91.360.000,00
40	98	5030	211	35101	24	5	5	1	DUTY LOSSES	10.000,00
40	98	5030	211	35101	24	5	5	4	TRANSFERS TO HOUSEHOLDS	91.350.000,00
40	98	5030	211	35101	24	5	6		CAPITAL EXPENSES	2.250.000,00
40	98	5030	211	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00
40	98	5030	211	35101	24	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.800.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
41									REGULATION, DEVELOPMENT, AND FACILITATION OF TRADE	191.024.000,00
41	196								REGULATION AND DEVELOPMENT OF DOMESTIC TRADE	191.024.000,00
41	196	595							INCREASING THE COMPETITIVENESS OF TRADESMEN AND ARTISANS	8.666.000,00
41	196	595	641						INCREASING THE COMPETITIVENESS OF TRADESMEN AND ARTISANS	8.666.000,00
41	196	595	641	35101	08				DEPARTMENT OF SUPPORT SERVICES	8.666.000,00
41	196	595	641	35101	08	5			LOCAL GOVERNMENTS	8.666.000,00
41	196	595	641	35101	08	5	1		PERSONNEL EXPENDITURES	5.872.000,00
41	196	595	641	35101	08	5	1	1	CIVIL SERVANTS	5.872.000,00
41	196	595	641	35101	08	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	494.000,00
41	196	595	641	35101	08	5	2	1	CIVIL SERVANTS	494.000,00
41	196	595	641	35101	08	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.160.000,00
41	196	595	641	35101	08	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	75.000,00
41	196	595	641	35101	08	5	3	3	TRAVEL ALLOWANCES	180.000,00
41	196	595	641	35101	08	5	3	5	SERVICE PROCUREMENT	1.100.000,00
41	196	595	641	35101	08	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	650.000,00
41	196	595	641	35101	08	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	155.000,00
41	196	595	641	35101	08	5	6		CAPITAL EXPENSES	140.000,00
41	196	595	641	35101	08	5	6	1	PURCHASE OF FINISHED GOODS	140.000,00
41	196	5031							WHOLESALE MARKETS	182.358.000,00
41	196	5031	671						WHOLESALE MARKET ACTIVITIES	52.358.000,00
41	196	5031	671	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	52.358.000,00
41	196	5031	671	35101	30	5			LOCAL GOVERNMENTS	52.358.000,00
41	196	5031	671	35101	30	5	1		PERSONNEL EXPENDITURES	42.364.000,00
41	196	5031	671	35101	30	5	1	1	CIVIL SERVANTS	39.394.000,00
41	196	5031	671	35101	30	5	1	3	WORKERS	2.970.000,00
41	196	5031	671	35101	30	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.039.000,00
41	196	5031	671	35101	30	5	2	1	CIVIL SERVANTS	3.469.000,00
41	196	5031	671	35101	30	5	2	3	WORKERS	570.000,00
41	196	5031	671	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.830.000,00
41	196	5031	671	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.028.000,00
41	196	5031	671	35101	30	5	3	3	TRAVEL ALLOWANCES	106.000,00
41	196	5031	671	35101	30	5	3	4	DUTY EXPENDITURES	522.000,00
41	196	5031	671	35101	30	5	3	5	SERVICE PROCUREMENT	193.000,00
41	196	5031	671	35101	30	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	74.000,00
41	196	5031	671	35101	30	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.712.000,00
41	196	5031	671	35101	30	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	195.000,00
41	196	5031	671	35101	30	5	6		CAPITAL EXPENSES	125.000,00
41	196	5031	671	35101	30	5	6	1	PURCHASE OF FINISHED GOODS	125.000,00
41	196	5031	911						CONSTRUCTION ACTIVITIES FOR VEGETABLE MARKET FACILITIES	130.000.000,00
41	196	5031	911	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	130.000.000,00
41	196	5031	911	35101	90	5			LOCAL GOVERNMENTS	130.000.000,00
41	196	5031	911	35101	90	5	6		CAPITAL EXPENSES	130.000.000,00
41	196	5031	911	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	130.000.000,00
45									CITIZENSHIP AND CIVIL SOCIETY	40.000.000,00
45	119								POPULATION AND CITIZENSHIP SERVICES	40.000.000,00
45	119	319							SPATIAL ADDRESS REGISTRATION SYSTEM DATA PRODUCTION AND DISSEMINATION SERVICES	40.000.000,00
45	119	319	308						ADDRESS NUMBERING ACTIVITIES	40.000.000,00
45	119	319	308	35101	38				DEPARTMENT OF SMART CITY AND CITY INFORMATION SYSTEMS	40.000.000,00
45	119	319	308	35101	38	5			LOCAL GOVERNMENTS	40.000.000,00
45	119	319	308	35101	38	5	6		CAPITAL EXPENSES	40.000.000,00
45	119	319	308	35101	38	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	40.000.000,00
47									HUMAN RIGHTS	25.633.000,00
47	219								PROTECTION AND DEVELOPMENT OF HUMAN RIGHTS	25.633.000,00
47	219	676							ACTIVITIES AIMED AT THE PROTECTION AND DEVELOPMENT OF HUMAN RIGHTS	25.633.000,00
47	219	676	566						ACTIVITIES AIMED AT THE PROTECTION AND DEVELOPMENT OF HUMAN RIGHTS	25.633.000,00
47	219	676	566	35101	24				DEPARTMENT OF SOCIAL SERVICES	25.633.000,00
47	219	676	566	35101	24	5			LOCAL GOVERNMENTS	25.633.000,00
47	219	676	566	35101	24	5	1		PERSONNEL EXPENDITURES	16.050.000,00
47	219	676	566	35101	24	5	1	1	CIVIL SERVANTS	16.050.000,00
47	219	676	566	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.093.000,00
47	219	676	566	35101	24	5	2	1	CIVIL SERVANTS	1.093.000,00
47	219	676	566	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.230.000,00
47	219	676	566	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	540.000,00
47	219	676	566	35101	24	5	3	3	TRAVEL ALLOWANCES	155.000,00
47	219	676	566	35101	24	5	3	5	SERVICE PROCUREMENT	5.670.000,00
47	219	676	566	35101	24	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	910.000,00
47	219	676	566	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	955.000,00
47	219	676	566	35101	24	5	6		CAPITAL EXPENSES	260.000,00
47	219	676	566	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	260.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
48									DEVELOPMENT OF TOURISM	39.680.000,00
48	135								PROMOTION AND BRANDING IN TOURISM	39.680.000,00
48	135	367							PROMOTION AND BRANDING SERVICES	39.680.000,00
48	135	367	522						PROMOTION AND BRANDING ACTIVITIES IN TOURISM	39.680.000,00
48	135	367	522	35101	26				DEPARTMENT OF CULTURE, ARTS AND SOCIAL AFFAIRS	39.680.000,00
48	135	367	522	35101	26	5			LOCAL GOVERNMENTS	39.680.000,00
48	135	367	522	35101	26	5	1		PERSONNEL EXPENDITURES	4.782.000,00
48	135	367	522	35101	26	5	1	1	CIVIL SERVANTS	4.782.000,00
48	135	367	522	35101	26	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	438.000,00
48	135	367	522	35101	26	5	2	1	CIVIL SERVANTS	438.000,00
48	135	367	522	35101	26	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	24.000.000,00
48	135	367	522	35101	26	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.955.000,00
48	135	367	522	35101	26	5	3	3	TRAVEL ALLOWANCES	635.000,00
48	135	367	522	35101	26	5	3	4	DUTY EXPENDITURES	20.000,00
48	135	367	522	35101	26	5	3	5	SERVICE PROCUREMENT	2.750.000,00
48	135	367	522	35101	26	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	18.000.000,00
48	135	367	522	35101	26	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	640.000,00
48	135	367	522	35101	26	5	5		CURRENT TRANSFERS	765.000,00
48	135	367	522	35101	26	5	5	6	TRANSFERS TO ABROAD	765.000,00
48	135	367	522	35101	26	5	6		CAPITAL EXPENSES	9.695.000,00
48	135	367	522	35101	26	5	6	1	PURCHASE OF FINISHED GOODS	9.020.000,00
48	135	367	522	35101	26	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	225.000,00
48	135	367	522	35101	26	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	450.000,00
53									PREVENTIVE HEALTH	231.879.000,00
53	166								PROTECTION OF PUBLIC HEALTH	231.879.000,00
53	166	470							PROTECTION OF ORAL AND DENTAL HEALTH	600.000,00
53	166	470	70						PROTECTION OF ORAL AND DENTAL HEALTH	600.000,00
53	166	470	70	35101	25				HEALTH AFFAIRS DEPARTMENT	600.000,00
53	166	470	70	35101	25	5			LOCAL GOVERNMENTS	600.000,00
53	166	470	70	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	600.000,00
53	166	470	70	35101	25	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	600.000,00
53	166	471							MATERNAL AND CHILD HEALTH ACTIVITIES	487.000,00
53	166	471	679						MATERNAL AND CHILD HEALTH ACTIVITIES	487.000,00
53	166	471	679	35101	25				HEALTH AFFAIRS DEPARTMENT	487.000,00
53	166	471	679	35101	25	5			LOCAL GOVERNMENTS	487.000,00
53	166	471	679	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	487.000,00
53	166	471	679	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	327.000,00
53	166	471	679	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	85.000,00
53	166	471	679	35101	25	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	75.000,00
53	166	474							ACTIVITIES RELATED TO HEALTHY NUTRITION AND PHYSICAL ACTIVITY	4.319.000,00
53	166	474	680						ACTIVITIES RELATED TO HEALTHY NUTRITION AND PHYSICAL ACTIVITY	4.319.000,00
53	166	474	680	35101	25				HEALTH AFFAIRS DEPARTMENT	4.319.000,00
53	166	474	680	35101	25	5			LOCAL GOVERNMENTS	4.319.000,00
53	166	474	680	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.569.000,00
53	166	474	680	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	735.000,00
53	166	474	680	35101	25	5	3	4	DUTY EXPENDITURES	450.000,00
53	166	474	680	35101	25	5	3	5	SERVICE PROCUREMENT	35.000,00
53	166	474	680	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	229.000,00
53	166	474	680	35101	25	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	120.000,00
53	166	474	680	35101	25	5	6		CAPITAL EXPENSES	2.750.000,00
53	166	474	680	35101	25	5	6	1	PURCHASE OF FINISHED GOODS	950.000,00
53	166	474	680	35101	25	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.800.000,00
53	166	476							MENTAL HEALTH SERVICES	20.489.000,00
53	166	476	681						MENTAL HEALTH SERVICES	20.489.000,00
53	166	476	681	35101	25				HEALTH AFFAIRS DEPARTMENT	20.489.000,00
53	166	476	681	35101	25	5			LOCAL GOVERNMENTS	20.489.000,00
53	166	476	681	35101	25	5	1		PERSONNEL EXPENDITURES	12.717.000,00
53	166	476	681	35101	25	5	1	1	CIVIL SERVANTS	11.654.000,00
53	166	476	681	35101	25	5	1	2	CONTRACTED PERSONNEL	1.063.000,00
53	166	476	681	35101	25	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.037.000,00
53	166	476	681	35101	25	5	2	1	CIVIL SERVANTS	932.000,00
53	166	476	681	35101	25	5	2	2	CONTRACTED PERSONNEL	105.000,00
53	166	476	681	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.145.000,00
53	166	476	681	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	700.000,00
53	166	476	681	35101	25	5	3	5	SERVICE PROCUREMENT	35.000,00
53	166	476	681	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	290.000,00
53	166	476	681	35101	25	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	120.000,00
53	166	476	681	35101	25	5	5		CURRENT TRANSFERS	1.080.000,00
53	166	476	681	35101	25	5	5	1	DUTY LOSSES	1.080.000,00
53	166	476	681	35101	25	5	6		CAPITAL EXPENSES	4.510.000,00
53	166	476	681	35101	25	5	6	1	PURCHASE OF FINISHED GOODS	2.710.000,00
53	166	476	681	35101	25	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.800.000,00
53	166	477							HEALTH PROMOTION AND HEALTHY LIFE PROGRAMS	100.000,00
53	166	477	678						HEALTH PROMOTION AND HEALTHY LIFE PROGRAMS	100.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
53	166	477	678	35101	25				HEALTH AFFAIRS DEPARTMENT	100.000,00
53	166	477	678	35101	25	5			LOCAL GOVERNMENTS	100.000,00
53	166	477	678	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	100.000,00
53	166	477	678	35101	25	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
53	166	5011							HOME HEALTHCARE SERVICES CARRIED OUT BY LOCAL GOVERNMENTS	205.884.000,00
53	166	5011	455						HOME HEALTHCARE SERVICES CARRIED OUT BY LOCAL GOVERNMENTS	205.884.000,00
53	166	5011	455	35101	44				DEPARTMENT OF FACILITIES	205.884.000,00
53	166	5011	455	35101	44	5			LOCAL GOVERNMENTS	205.884.000,00
53	166	5011	455	35101	44	5	1		PERSONNEL EXPENDITURES	14.227.000,00
53	166	5011	455	35101	44	5	1	1	CIVIL SERVANTS	14.227.000,00
53	166	5011	455	35101	44	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.312.000,00
53	166	5011	455	35101	44	5	2	1	CIVIL SERVANTS	1.312.000,00
53	166	5011	455	35101	44	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	189.570.000,00
53	166	5011	455	35101	44	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.095.000,00
53	166	5011	455	35101	44	5	3	3	TRAVEL ALLOWANCES	15.000,00
53	166	5011	455	35101	44	5	3	4	DUTY EXPENDITURES	410.000,00
53	166	5011	455	35101	44	5	3	5	SERVICE PROCUREMENT	185.010.000,00
53	166	5011	455	35101	44	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.000,00
53	166	5011	455	35101	44	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	425.000,00
53	166	5011	455	35101	44	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	25.000,00
53	166	5011	455	35101	44	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	545.000,00
53	166	5011	455	35101	44	5	6		CAPITAL EXPENSES	775.000,00
53	166	5011	455	35101	44	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	775.000,00
54									CURATIVE HEALTH	1.988.345.000,00
54	167								TREATMENT SERVICES	1.978.719.000,00
54	167	486							HOSPITAL CONSTRUCTION, FURNISHING, AND REPAIR	409.000.000,00
54	167	486	658						EŞREFPAŞA HOSPITAL ADDITIONAL SERVICE BUILDING CONSTRUCTION ACTIVITY	409.000.000,00
54	167	486	658	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	9.000.000,00
54	167	486	658	35101	22	5			LOCAL GOVERNMENTS	9.000.000,00
54	167	486	658	35101	22	5	6		CAPITAL EXPENSES	9.000.000,00
54	167	486	658	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	9.000.000,00
54	167	486	658	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	400.000.000,00
54	167	486	658	35101	90	5			LOCAL GOVERNMENTS	400.000.000,00
54	167	486	658	35101	90	5	6		CAPITAL EXPENSES	400.000.000,00
54	167	486	658	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	400.000.000,00
54	167	5081							OTHER HEALTH SERVICES CARRIED OUT BY LOCAL GOVERNMENTS	1.569.719.000,00
54	167	5081	454						OTHER HEALTH SERVICES CARRIED OUT BY LOCAL GOVERNMENTS	1.569.719.000,00
54	167	5081	454	35101	25				HEALTH AFFAIRS DEPARTMENT	27.840.000,00
54	167	5081	454	35101	25	5			LOCAL GOVERNMENTS	27.840.000,00
54	167	5081	454	35101	25	5	1		PERSONNEL EXPENDITURES	20.128.000,00
54	167	5081	454	35101	25	5	1	1	CIVIL SERVANTS	20.128.000,00
54	167	5081	454	35101	25	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.597.000,00
54	167	5081	454	35101	25	5	2	1	CIVIL SERVANTS	1.597.000,00
54	167	5081	454	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.890.000,00
54	167	5081	454	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	470.000,00
54	167	5081	454	35101	25	5	3	3	TRAVEL ALLOWANCES	490.000,00
54	167	5081	454	35101	25	5	3	5	SERVICE PROCUREMENT	450.000,00
54	167	5081	454	35101	25	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.110.000,00
54	167	5081	454	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	360.000,00
54	167	5081	454	35101	25	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
54	167	5081	454	35101	25	5	5		CURRENT TRANSFERS	45.000,00
54	167	5081	454	35101	25	5	5	1	DUTY LOSSES	45.000,00
54	167	5081	454	35101	25	5	6		CAPITAL EXPENSES	180.000,00
54	167	5081	454	35101	25	5	6	1	PURCHASE OF FINISHED GOODS	180.000,00
54	167	5081	454	35101	44				DEPARTMENT OF FACILITIES	1.541.879.000,00
54	167	5081	454	35101	44	5			LOCAL GOVERNMENTS	1.541.879.000,00
54	167	5081	454	35101	44	5	1		PERSONNEL EXPENDITURES	503.087.000,00
54	167	5081	454	35101	44	5	1	1	CIVIL SERVANTS	492.359.000,00
54	167	5081	454	35101	44	5	1	2	CONTRACTED PERSONNEL	10.728.000,00
54	167	5081	454	35101	44	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	37.802.000,00
54	167	5081	454	35101	44	5	2	1	CIVIL SERVANTS	36.823.000,00
54	167	5081	454	35101	44	5	2	2	CONTRACTED PERSONNEL	979.000,00
54	167	5081	454	35101	44	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	856.590.000,00
54	167	5081	454	35101	44	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	115.175.000,00
54	167	5081	454	35101	44	5	3	3	TRAVEL ALLOWANCES	820.000,00
54	167	5081	454	35101	44	5	3	4	DUTY EXPENDITURES	1.180.000,00
54	167	5081	454	35101	44	5	3	5	SERVICE PROCUREMENT	709.475.000,00
54	167	5081	454	35101	44	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	450.000,00
54	167	5081	454	35101	44	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	27.690.000,00
54	167	5081	454	35101	44	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.800.000,00
54	167	5081	454	35101	44	5	5		CURRENT TRANSFERS	4.500.000,00
54	167	5081	454	35101	44	5	5	1	DUTY LOSSES	4.500.000,00
54	167	5081	454	35101	44	5	6		CAPITAL EXPENSES	139.900.000,00
54	167	5081	454	35101	44	5	6	1	PURCHASE OF FINISHED GOODS	133.650.000,00
54	167	5081	454	35101	44	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.300.000,00
54	167	5081	454	35101	44	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	4.950.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
54	221								HEALTH RESEARCH	9.626.000,00
54	221	5029							HEALTH RESEARCH CONDUCTED BY LOCAL GOVERNMENTS	9.626.000,00
54	221	5029	682						HEALTH RESEARCH CONDUCTED BY LOCAL GOVERNMENTS	9.626.000,00
54	221	5029	682	35101	25				HEALTH AFFAIRS DEPARTMENT	9.626.000,00
54	221	5029	682	35101	25	5			LOCAL GOVERNMENTS	9.626.000,00
54	221	5029	682	35101	25	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.126.000,00
54	221	5029	682	35101	25	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	445.000,00
54	221	5029	682	35101	25	5	3	3	TRAVEL ALLOWANCES	2.240.000,00
54	221	5029	682	35101	25	5	3	4	DUTY EXPENDITURES	190.000,00
54	221	5029	682	35101	25	5	3	5	SERVICE PROCUREMENT	3.000.000,00
54	221	5029	682	35101	25	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	180.000,00
54	221	5029	682	35101	25	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
54	221	5029	682	35101	25	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	61.000,00
54	221	5029	682	35101	25	5	5		CURRENT TRANSFERS	1.800.000,00
54	221	5029	682	35101	25	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	900.000,00
54	221	5029	682	35101	25	5	5	6	TRANSFERS TO ABROAD	900.000,00
54	221	5029	682	35101	25	5	6		CAPITAL EXPENSES	1.700.000,00
54	221	5029	682	35101	25	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.700.000,00
67									URBAN SECURITY AND WELL-BEING	6.404.851.000,00
67	271								FIREFIGHTING SERVICES	3.474.506.000,00
67	271	5046							FIREFIGHTING TRAINING ACTIVITIES	228.259.000,00
67	271	5046	821						FIREFIGHTING TRAINING ACTIVITIES	228.259.000,00
67	271	5046	821	35101	10				DEPARTMENT OF FIREFIGHTING	228.259.000,00
67	271	5046	821	35101	10	5			LOCAL GOVERNMENTS	228.259.000,00
67	271	5046	821	35101	10	5	1		PERSONNEL EXPENDITURES	137.010.000,00
67	271	5046	821	35101	10	5	1	1	CIVIL SERVANTS	117.491.000,00
67	271	5046	821	35101	10	5	1	2	CONTRACTED PERSONNEL	2.173.000,00
67	271	5046	821	35101	10	5	1	3	WORKERS	17.346.000,00
67	271	5046	821	35101	10	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	11.044.000,00
67	271	5046	821	35101	10	5	2	1	CIVIL SERVANTS	8.097.000,00
67	271	5046	821	35101	10	5	2	2	CONTRACTED PERSONNEL	247.000,00
67	271	5046	821	35101	10	5	2	3	WORKERS	2.700.000,00
67	271	5046	821	35101	10	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	48.220.000,00
67	271	5046	821	35101	10	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.301.000,00
67	271	5046	821	35101	10	5	3	3	TRAVEL ALLOWANCES	750.000,00
67	271	5046	821	35101	10	5	3	4	DUTY EXPENDITURES	434.000,00
67	271	5046	821	35101	10	5	3	5	SERVICE PROCUREMENT	3.025.000,00
67	271	5046	821	35101	10	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.395.000,00
67	271	5046	821	35101	10	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	25.835.000,00
67	271	5046	821	35101	10	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.480.000,00
67	271	5046	821	35101	10	5	6		CAPITAL EXPENSES	31.985.000,00
67	271	5046	821	35101	10	5	6	1	PURCHASE OF FINISHED GOODS	10.355.000,00
67	271	5046	821	35101	10	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	9.760.000,00
67	271	5046	821	35101	10	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	2.880.000,00
67	271	5046	821	35101	10	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	8.990.000,00
67	271	5048							FIRE INTERVENTION ACTIVITIES	2.059.901.000,00
67	271	5048	424						CONSTRUCTION OF NEW FIRE STATIONS	110.000.000,00
67	271	5048	424	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	110.000.000,00
67	271	5048	424	35101	90	5			LOCAL GOVERNMENTS	110.000.000,00
67	271	5048	424	35101	90	5	6		CAPITAL EXPENSES	110.000.000,00
67	271	5048	424	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	110.000.000,00
67	271	5048	818						FIRE DEPARTMENT FIREFIGHTING ACTIVITIES	1.949.901.000,00
67	271	5048	818	35101	10				DEPARTMENT OF FIREFIGHTING	1.949.901.000,00
67	271	5048	818	35101	10	5			LOCAL GOVERNMENTS	1.949.901.000,00
67	271	5048	818	35101	10	5	1		PERSONNEL EXPENDITURES	1.268.798.000,00
67	271	5048	818	35101	10	5	1	1	CIVIL SERVANTS	1.041.109.000,00
67	271	5048	818	35101	10	5	1	3	WORKERS	227.689.000,00
67	271	5048	818	35101	10	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	106.991.000,00
67	271	5048	818	35101	10	5	2	1	CIVIL SERVANTS	68.591.000,00
67	271	5048	818	35101	10	5	2	3	WORKERS	38.400.000,00
67	271	5048	818	35101	10	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	456.971.000,00
67	271	5048	818	35101	10	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	41.354.000,00
67	271	5048	818	35101	10	5	3	3	TRAVEL ALLOWANCES	3.255.000,00
67	271	5048	818	35101	10	5	3	4	DUTY EXPENDITURES	5.770.000,00
67	271	5048	818	35101	10	5	3	5	SERVICE PROCUREMENT	253.295.000,00
67	271	5048	818	35101	10	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	149.665.000,00
67	271	5048	818	35101	10	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	110.000,00
67	271	5048	818	35101	10	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	3.522.000,00
67	271	5048	818	35101	10	5	5		CURRENT TRANSFERS	990.000,00
67	271	5048	818	35101	10	5	5	1	DUTY LOSSES	990.000,00
67	271	5048	818	35101	10	5	6		CAPITAL EXPENSES	116.151.000,00
67	271	5048	818	35101	10	5	6	1	PURCHASE OF FINISHED GOODS	114.451.000,00
67	271	5048	818	35101	10	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.700.000,00
67	271	5050							FIREFIGHTING SEARCH AND RESCUE ACTIVITIES	1.186.346.000,00
67	271	5050	664						FIREFIGHTING SEARCH AND RESCUE ACTIVITIES	1.186.346.000,00

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PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
67	271	5050	664	35101	10				DEPARTMENT OF FIREFIGHTING	1.186.346.000,00
67	271	5050	664	35101	10	5			LOCAL GOVERNMENTS	1.186.346.000,00
67	271	5050	664	35101	10	5	1		PERSONNEL EXPENDITURES	71.622.000,00
67	271	5050	664	35101	10	5	1	1	CIVIL SERVANTS	69.698.000,00
67	271	5050	664	35101	10	5	1	2	CONTRACTED PERSONNEL	1.924.000,00
67	271	5050	664	35101	10	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.694.000,00
67	271	5050	664	35101	10	5	2	1	CIVIL SERVANTS	4.466.000,00
67	271	5050	664	35101	10	5	2	2	CONTRACTED PERSONNEL	228.000,00
67	271	5050	664	35101	10	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.105.290.000,00
67	271	5050	664	35101	10	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	92.270.000,00
67	271	5050	664	35101	10	5	3	3	TRAVEL ALLOWANCES	155.000,00
67	271	5050	664	35101	10	5	3	4	DUTY EXPENDITURES	1.240.000,00
67	271	5050	664	35101	10	5	3	5	SERVICE PROCUREMENT	1.000.695.000,00
67	271	5050	664	35101	10	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	470.000,00
67	271	5050	664	35101	10	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.270.000,00
67	271	5050	664	35101	10	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	190.000,00
67	271	5050	664	35101	10	5	5		CURRENT TRANSFERS	250.000,00
67	271	5050	664	35101	10	5	5	1	DUTY LOSSES	250.000,00
67	271	5050	664	35101	10	5	6		CAPITAL EXPENSES	4.490.000,00
67	271	5050	664	35101	10	5	6	1	PURCHASE OF FINISHED GOODS	2.450.000,00
67	271	5050	664	35101	10	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	240.000,00
67	271	5050	664	35101	10	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.800.000,00
67	272								MUNICIPAL POLICE SERVICES	934.724.000,00
67	272	5052							MUNICIPAL POLICE INSPECTION AND CONTROL ACTIVITIES	934.724.000,00
67	272	5052	490						IMPLEMENTATION OF MUNICIPAL POLICE SERVICES	934.724.000,00
67	272	5052	490	35101	11				DEPARTMENT OF MUNICIPAL POLICE	934.724.000,00
67	272	5052	490	35101	11	5			LOCAL GOVERNMENTS	934.724.000,00
67	272	5052	490	35101	11	5	1		PERSONNEL EXPENDITURES	713.270.000,00
67	272	5052	490	35101	11	5	1	1	CIVIL SERVANTS	713.270.000,00
67	272	5052	490	35101	11	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	50.971.000,00
67	272	5052	490	35101	11	5	2	1	CIVIL SERVANTS	50.971.000,00
67	272	5052	490	35101	11	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	168.568.000,00
67	272	5052	490	35101	11	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	17.195.000,00
67	272	5052	490	35101	11	5	3	3	TRAVEL ALLOWANCES	595.000,00
67	272	5052	490	35101	11	5	3	4	DUTY EXPENDITURES	570.000,00
67	272	5052	490	35101	11	5	3	5	SERVICE PROCUREMENT	148.350.000,00
67	272	5052	490	35101	11	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	170.000,00
67	272	5052	490	35101	11	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.605.000,00
67	272	5052	490	35101	11	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	70.000,00
67	272	5052	490	35101	11	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	13.000,00
67	272	5052	490	35101	11	5	6		CAPITAL EXPENSES	1.915.000,00
67	272	5052	490	35101	11	5	6	1	PURCHASE OF FINISHED GOODS	1.765.000,00
67	272	5052	490	35101	11	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	120.000,00
67	272	5052	490	35101	11	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	30.000,00
67	273								PROTECTION OF ENVIRONMENT AND PUBLIC HEALTH	332.509.000,00
67	273	5055							PEST CONTROL SERVICES	223.000.000,00
67	273	5055	36						PERIODIC INSPECTION AND TREATMENT OF VECTOR BREEDING SITES	223.000.000,00
67	273	5055	36	35101	17				DEPARTMENT OF ENVIRONMENTAL PROTECTION AND CONTROL	223.000.000,00
67	273	5055	36	35101	17	5			LOCAL GOVERNMENTS	223.000.000,00
67	273	5055	36	35101	17	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	217.000.000,00
67	273	5055	36	35101	17	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	216.800.000,00
67	273	5055	36	35101	17	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
67	273	5055	36	35101	17	5	6		CAPITAL EXPENSES	6.000.000,00
67	273	5055	36	35101	17	5	6	1	PURCHASE OF FINISHED GOODS	6.000.000,00
67	273	5057							SLAUGHTERHOUSE ACTIVITIES	109.509.000,00
67	273	5057	674						SLAUGHTERHOUSE ACTIVITIES	109.509.000,00
67	273	5057	674	35101	30				DEPARTMENT OF AGRICULTURAL SERVICES	109.509.000,00
67	273	5057	674	35101	30	5			LOCAL GOVERNMENTS	109.509.000,00
67	273	5057	674	35101	30	5	1		PERSONNEL EXPENDITURES	57.480.000,00
67	273	5057	674	35101	30	5	1	1	CIVIL SERVANTS	43.740.000,00
67	273	5057	674	35101	30	5	1	3	WORKERS	13.740.000,00
67	273	5057	674	35101	30	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	6.086.000,00
67	273	5057	674	35101	30	5	2	1	CIVIL SERVANTS	3.551.000,00
67	273	5057	674	35101	30	5	2	3	WORKERS	2.535.000,00
67	273	5057	674	35101	30	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	39.910.000,00
67	273	5057	674	35101	30	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	9.155.000,00
67	273	5057	674	35101	30	5	3	3	TRAVEL ALLOWANCES	195.000,00
67	273	5057	674	35101	30	5	3	4	DUTY EXPENDITURES	640.000,00
67	273	5057	674	35101	30	5	3	5	SERVICE PROCUREMENT	23.910.000,00
67	273	5057	674	35101	30	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	6.010.000,00
67	273	5057	674	35101	30	5	6		CAPITAL EXPENSES	6.033.000,00
67	273	5057	674	35101	30	5	6	1	PURCHASE OF FINISHED GOODS	633.000,00
67	273	5057	674	35101	30	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.400.000,00
67	274								CEMETERIES AND BURIAL SERVICES	1.663.112.000,00
67	274	5059							CEMETERY SERVICES	40.000.000,00
67	274	5059	113						ACTIVITIES FOR THE ORGANIZATION OF CEMETERIES AND NEW BURIAL AREAS	40.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
67	274	5059	113	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	40.000.000,00
67	274	5059	113	35101	90	5			LOCAL GOVERNMENTS	40.000.000,00
67	274	5059	113	35101	90	5	6		CAPITAL EXPENSES	40.000.000,00
67	274	5059	113	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	40.000.000,00
67	274	5060							FUNERAL AND BURIAL SERVICES	1.623.112.000,00
67	274	5060	842						CONDUCTING FUNERAL AND BURIAL SERVICES	1.623.112.000,00
67	274	5060	842	35101	35				DEPARTMENT OF CEMETERIES	1.623.112.000,00
67	274	5060	842	35101	35	5			LOCAL GOVERNMENTS	1.623.112.000,00
67	274	5060	842	35101	35	5	1		PERSONNEL EXPENDITURES	171.029.000,00
67	274	5060	842	35101	35	5	1	1	CIVIL SERVANTS	90.731.000,00
67	274	5060	842	35101	35	5	1	2	CONTRACTED PERSONNEL	1.098.000,00
67	274	5060	842	35101	35	5	1	3	WORKERS	79.200.000,00
67	274	5060	842	35101	35	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	24.028.000,00
67	274	5060	842	35101	35	5	2	1	CIVIL SERVANTS	7.299.000,00
67	274	5060	842	35101	35	5	2	2	CONTRACTED PERSONNEL	124.000,00
67	274	5060	842	35101	35	5	2	3	WORKERS	16.605.000,00
67	274	5060	842	35101	35	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.312.705.000,00
67	274	5060	842	35101	35	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	177.910.000,00
67	274	5060	842	35101	35	5	3	3	TRAVEL ALLOWANCES	485.000,00
67	274	5060	842	35101	35	5	3	4	DUTY EXPENDITURES	3.575.000,00
67	274	5060	842	35101	35	5	3	5	SERVICE PROCUREMENT	1.121.890.000,00
67	274	5060	842	35101	35	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	8.820.000,00
67	274	5060	842	35101	35	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	25.000,00
67	274	5060	842	35101	35	5	6		CAPITAL EXPENSES	115.350.000,00
67	274	5060	842	35101	35	5	6	1	PURCHASE OF FINISHED GOODS	6.630.000,00
67	274	5060	842	35101	35	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	9.520.000,00
67	274	5060	842	35101	35	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	80.000.000,00
67	274	5060	842	35101	35	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	19.200.000,00
68									URBAN TRANSPORTATION	24.818.374.000,00
68	275								HIGHWAY INFRASTRUCTURE AND SERVICES	12.263.881.000,00
68	275	5061							PLANNING, CONSTRUCTION, MAINTENANCE, AND REPAIR SERVICES IN THE LOCAL GOVERNMENT ROAD NETWORK	12.207.881.000,00
68	275	5061	87						VEHICLE AND PEDESTRIAN UNDERPASS/OVERPASS CONSTRUCTION ACTIVITIES	1.735.000.000,00
68	275	5061	87	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	1.550.000.000,00
68	275	5061	87	35101	13	5			LOCAL GOVERNMENTS	1.550.000.000,00
68	275	5061	87	35101	13	5	6		CAPITAL EXPENSES	1.550.000.000,00
68	275	5061	87	35101	13	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.550.000.000,00
68	275	5061	87	35101	36				DEPARTMENT OF TRANSPORTATION	185.000.000,00
68	275	5061	87	35101	36	5			LOCAL GOVERNMENTS	185.000.000,00
68	275	5061	87	35101	36	5	6		CAPITAL EXPENSES	185.000.000,00
68	275	5061	87	35101	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	185.000.000,00
68	275	5061	157						ASPHALT PAVING, MAINTENANCE, REPAIR, AND REGULATION ACTIVITIES ON TRANSPORTATION ROADS	6.500.000.000,00
68	275	5061	157	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	6.500.000.000,00
68	275	5061	157	35101	13	5			LOCAL GOVERNMENTS	6.500.000.000,00
68	275	5061	157	35101	13	5	6		CAPITAL EXPENSES	6.500.000.000,00
68	275	5061	157	35101	13	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	6.500.000.000,00
68	275	5061	531						CONDUCTING CONSTRUCTION SITE ACTIVITIES	103.000.000,00
68	275	5061	531	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	103.000.000,00
68	275	5061	531	35101	13	5			LOCAL GOVERNMENTS	103.000.000,00
68	275	5061	531	35101	13	5	6		CAPITAL EXPENSES	103.000.000,00
68	275	5061	531	35101	13	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	54.000.000,00
68	275	5061	531	35101	13	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	40.000.000,00
68	275	5061	531	35101	13	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	9.000.000,00
68	275	5061	921						IMPLEMENTATION OF ROAD INFRASTRUCTURE SERVICES	2.052.881.000,00
68	275	5061	921	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	2.052.881.000,00
68	275	5061	921	35101	13	5			LOCAL GOVERNMENTS	2.052.881.000,00
68	275	5061	921	35101	13	5	1		PERSONNEL EXPENDITURES	203.433.000,00
68	275	5061	921	35101	13	5	1	1	CIVIL SERVANTS	182.020.000,00
68	275	5061	921	35101	13	5	1	2	CONTRACTED PERSONNEL	11.249.000,00
68	275	5061	921	35101	13	5	1	3	WORKERS	10.164.000,00
68	275	5061	921	35101	13	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	16.758.000,00
68	275	5061	921	35101	13	5	2	1	CIVIL SERVANTS	13.984.000,00
68	275	5061	921	35101	13	5	2	2	CONTRACTED PERSONNEL	1.349.000,00
68	275	5061	921	35101	13	5	2	3	WORKERS	1.425.000,00
68	275	5061	921	35101	13	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.230.740.000,00
68	275	5061	921	35101	13	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.185.000,00
68	275	5061	921	35101	13	5	3	3	TRAVEL ALLOWANCES	475.000,00
68	275	5061	921	35101	13	5	3	4	DUTY EXPENDITURES	11.845.000,00
68	275	5061	921	35101	13	5	3	5	SERVICE PROCUREMENT	1.204.840.000,00
68	275	5061	921	35101	13	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	690.000,00
68	275	5061	921	35101	13	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	4.340.000,00
68	275	5061	921	35101	13	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.365.000,00
68	275	5061	921	35101	13	5	6		CAPITAL EXPENSES	601.950.000,00
68	275	5061	921	35101	13	5	6	1	PURCHASE OF FINISHED GOODS	2.900.000,00
68	275	5061	921	35101	13	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	581.700.000,00
68	275	5061	921	35101	13	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.800.000,00
68	275	5061	921	35101	13	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	15.550.000,00
68	275	5061	923						BUCA - BORNOVA STRUCTURES, TUNNEL AND CONNECTION ROADS CONSTRUCTION PROJECT	1.350.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
68	275	5061	923	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	1.350.000.000,00
68	275	5061	923	35101	13	5			LOCAL GOVERNMENTS	1.350.000.000,00
68	275	5061	923	35101	13	5	6		CAPITAL EXPENSES	1.350.000.000,00
68	275	5061	923	35101	13	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.350.000.000,00
68	275	5061	924						VARIOUS ROAD AND STRUCTURE CONSTRUCTION ACTIVITIES	467.000.000,00
68	275	5061	924	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	450.000.000,00
68	275	5061	924	35101	13	5			LOCAL GOVERNMENTS	450.000.000,00
68	275	5061	924	35101	13	5	6		CAPITAL EXPENSES	450.000.000,00
68	275	5061	924	35101	13	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	450.000.000,00
68	275	5061	924	35101	36				DEPARTMENT OF TRANSPORTATION	17.000.000,00
68	275	5061	924	35101	36	5			LOCAL GOVERNMENTS	17.000.000,00
68	275	5061	924	35101	36	5	6		CAPITAL EXPENSES	17.000.000,00
68	275	5061	924	35101	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	17.000.000,00
68	275	5062							PLANNING, PROJECTING, CONSTRUCTION, AND REPAIR SERVICES FOR PARKING AREAS	56.000.000,00
68	275	5062	346						PARKING LOT CONSTRUCTION ACTIVITIES	56.000.000,00
68	275	5062	346	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	1.000.000,00
68	275	5062	346	35101	22	5			LOCAL GOVERNMENTS	1.000.000,00
68	275	5062	346	35101	22	5	6		CAPITAL EXPENSES	1.000.000,00
68	275	5062	346	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
68	275	5062	346	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	55.000.000,00
68	275	5062	346	35101	90	5			LOCAL GOVERNMENTS	55.000.000,00
68	275	5062	346	35101	90	5	6		CAPITAL EXPENSES	55.000.000,00
68	275	5062	346	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	55.000.000,00
68	276								DEVELOPMENT OF PUBLIC TRANSPORTATION INFRASTRUCTURE AND SERVICES	12.214.543.000,00
68	276	5064							URBAN MOBILITY STUDIES AND PLANS	252.000.000,00
68	276	5064	241						ACTIVITIES FOR A SUSTAINABLE URBAN MOBILITY AND TRANSPORTATION PLAN	252.000.000,00
68	276	5064	241	35101	36				DEPARTMENT OF TRANSPORTATION	252.000.000,00
68	276	5064	241	35101	36	5			LOCAL GOVERNMENTS	252.000.000,00
68	276	5064	241	35101	36	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	252.000.000,00
68	276	5064	241	35101	36	5	3	5	SERVICE PROCUREMENT	252.000.000,00
68	276	5065							RUBBER-TIRED SYSTEMS (INCLUDING CITY AND DISTRICT BUS TERMINALS) INFRASTRUCTURE AND SERVICES	35.000.000,00
68	276	5065	411						CONSTRUCTION OF PASSENGER TRANSFER CENTERS AND IMPROVEMENT OF EXISTING ONES	35.000.000,00
68	276	5065	411	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	35.000.000,00
68	276	5065	411	35101	90	5			LOCAL GOVERNMENTS	35.000.000,00
68	276	5065	411	35101	90	5	6		CAPITAL EXPENSES	35.000.000,00
68	276	5065	411	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	35.000.000,00
68	276	5066							RAIL SYSTEMS (INCLUDING SUBURBAN) INFRASTRUCTURE AND SERVICES	9.854.351.000,00
68	276	5066	223						SUBURBAN AND RAIL SYSTEMS CONSULTING AND PROJECT ACTIVITIES	110.000.000,00
68	276	5066	223	35101	54				DEPARTMENT OF SUBURBAN AND RAILSISTEMS INVESTMENTS	110.000.000,00
68	276	5066	223	35101	54	5			LOCAL GOVERNMENTS	110.000.000,00
68	276	5066	223	35101	54	5	6		CAPITAL EXPENSES	110.000.000,00
68	276	5066	223	35101	54	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	110.000.000,00
68	276	5066	468						EXECUTION OF SUBURBAN SYSTEM, RAIL SYSTEM AND INVESTMENT INSPECTION ACTIVITIES	87.351.000,00
68	276	5066	468	35101	54				DEPARTMENT OF SUBURBAN AND RAILSISTEMS INVESTMENTS	87.351.000,00
68	276	5066	468	35101	54	5			LOCAL GOVERNMENTS	87.351.000,00
68	276	5066	468	35101	54	5	1		PERSONNEL EXPENDITURES	69.710.000,00
68	276	5066	468	35101	54	5	1	1	CIVIL SERVANTS	69.710.000,00
68	276	5066	468	35101	54	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.711.000,00
68	276	5066	468	35101	54	5	2	1	CIVIL SERVANTS	5.711.000,00
68	276	5066	468	35101	54	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	11.930.000,00
68	276	5066	468	35101	54	5	3	3	TRAVEL ALLOWANCES	500.000,00
68	276	5066	468	35101	54	5	3	4	DUTY EXPENDITURES	530.000,00
68	276	5066	468	35101	54	5	3	5	SERVICE PROCUREMENT	10.700.000,00
68	276	5066	468	35101	54	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
68	276	5066	469						CONSTRUCTION OF ROAD AND/OR PEDESTRIAN UNDERPASSES AND OVERPASSES ALONG THE IZBAN LINE	9.000.000,00
68	276	5066	469	35101	54				DEPARTMENT OF SUBURBAN AND RAILSISTEMS INVESTMENTS	9.000.000,00
68	276	5066	469	35101	54	5			LOCAL GOVERNMENTS	9.000.000,00
68	276	5066	469	35101	54	5	6		CAPITAL EXPENSES	9.000.000,00
68	276	5066	469	35101	54	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	9.000.000,00
68	276	5066	470						ACTIVITIES TO CONSTRUCT ADDITIONAL STATIONS OR LINESFOR THE IZMIR SUBURBAN SYSTEM DEVELOPMENT PROJECT	180.000.000,00
68	276	5066	470	35101	54				DEPARTMENT OF SUBURBAN AND RAILSISTEMS INVESTMENTS	180.000.000,00
68	276	5066	470	35101	54	5			LOCAL GOVERNMENTS	180.000.000,00
68	276	5066	470	35101	54	5	6		CAPITAL EXPENSES	180.000.000,00
68	276	5066	470	35101	54	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	180.000.000,00
68	276	5066	473						TRAM LINE CONSTRUCTION ACTIVITIES	34.000.000,00
68	276	5066	473	35101	54				DEPARTMENT OF SUBURBAN AND RAILSISTEMS INVESTMENTS	34.000.000,00
68	276	5066	473	35101	54	5			LOCAL GOVERNMENTS	34.000.000,00
68	276	5066	473	35101	54	5	6		CAPITAL EXPENSES	34.000.000,00
68	276	5066	473	35101	54	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	34.000.000,00
68	276	5066	652						RENOVATION AND MODERNIZATION ACTIVITIES ON EXISTING METRO AND TRAM LINES	190.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
68	276	5066	652	35101	54				DEPARTMENT OF SUBURBAN AND RAILS SYSTEMS INVESTMENTS	190.000.000,00
68	276	5066	652	35101	54	5			LOCAL GOVERNMENTS	190.000.000,00
68	276	5066	652	35101	54	5	6		CAPITAL EXPENSES	190.000.000,00
68	276	5066	652	35101	54	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	190.000.000,00
68	276	5066	902						LIGHT RAIL SYSTEM PROJECT - F.ALTAY-NARLIDERE DISTRICT GOVERNORSHIP METRO CONSTRUCTION ACTIVITIES	24.000.000,00
68	276	5066	902	35101	54				DEPARTMENT OF SUBURBAN AND RAILS SYSTEMS INVESTMENTS	24.000.000,00
68	276	5066	902	35101	54	5			LOCAL GOVERNMENTS	24.000.000,00
68	276	5066	902	35101	54	5	6		CAPITAL EXPENSES	24.000.000,00
68	276	5066	902	35101	54	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	24.000.000,00
68	276	5066	957						IZMIR LIGHT RAIL SYSTEM 5TH STAGE ÜÇYOL-BUCA LINE CONSTRUCTION ACTIVITIES	8.400.000.000,00
68	276	5066	957	35101	54				DEPARTMENT OF SUBURBAN AND RAILS SYSTEMS INVESTMENTS	8.400.000.000,00
68	276	5066	957	35101	54	7			CREDITS FOR EXTERNAL PROJECT	8.400.000.000,00
68	276	5066	957	35101	54	7	6		CAPITAL EXPENSES	8.400.000.000,00
68	276	5066	957	35101	54	7	6	1	PURCHASE OF FINISHED GOODS	2.500.000.000,00
68	276	5066	957	35101	54	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.900.000.000,00
68	276	5066	976						IZMIR LIGHT RAIL SYSTEM VEHICLE STORAGE FACILITIES CONSTRUCTION ACTIVITIES	820.000.000,00
68	276	5066	976	35101	54				DEPARTMENT OF SUBURBAN AND RAILS SYSTEMS INVESTMENTS	820.000.000,00
68	276	5066	976	35101	54	5			LOCAL GOVERNMENTS	820.000.000,00
68	276	5066	976	35101	54	5	6		CAPITAL EXPENSES	820.000.000,00
68	276	5066	976	35101	54	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	820.000.000,00
68	276	5067							SEA AND WATERWAY TRANSPORTATION INFRASTRUCTURE AND SERVICES	26.000.000,00
68	276	5067	465						CONSTRUCTION, RENEWAL AND DEVELOPMENT ACTIVITIES OF COASTAL STRUCTURES	26.000.000,00
68	276	5067	465	35101	22				DEPARTMENT OF SURVEY AND PROJECTS	3.000.000,00
68	276	5067	465	35101	22	5			LOCAL GOVERNMENTS	3.000.000,00
68	276	5067	465	35101	22	5	6		CAPITAL EXPENSES	3.000.000,00
68	276	5067	465	35101	22	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
68	276	5067	465	35101	36				DEPARTMENT OF TRANSPORTATION	23.000.000,00
68	276	5067	465	35101	36	5			LOCAL GOVERNMENTS	23.000.000,00
68	276	5067	465	35101	36	5	6		CAPITAL EXPENSES	23.000.000,00
68	276	5067	465	35101	36	5	6	1	PURCHASE OF FINISHED GOODS	5.000.000,00
68	276	5067	465	35101	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	18.000.000,00
68	276	5069							PUBLIC TRANSPORTATION INSPECTION, CONTROL, AND TRAINING, AND LICENSING SERVICES	2.047.192.000,00
68	276	5069	464						EXECUTION OF TRANSPORTATION SERVICES	2.039.922.000,00
68	276	5069	464	35101	36				DEPARTMENT OF TRANSPORTATION	2.039.922.000,00
68	276	5069	464	35101	36	5			LOCAL GOVERNMENTS	2.039.922.000,00
68	276	5069	464	35101	36	5	1		PERSONNEL EXPENDITURES	399.703.000,00
68	276	5069	464	35101	36	5	1	1	CIVIL SERVANTS	380.324.000,00
68	276	5069	464	35101	36	5	1	2	CONTRACTED PERSONNEL	4.097.000,00
68	276	5069	464	35101	36	5	1	3	WORKERS	15.282.000,00
68	276	5069	464	35101	36	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	33.631.000,00
68	276	5069	464	35101	36	5	2	1	CIVIL SERVANTS	29.901.000,00
68	276	5069	464	35101	36	5	2	2	CONTRACTED PERSONNEL	475.000,00
68	276	5069	464	35101	36	5	2	3	WORKERS	3.255.000,00
68	276	5069	464	35101	36	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.453.593.000,00
68	276	5069	464	35101	36	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	23.180.000,00
68	276	5069	464	35101	36	5	3	3	TRAVEL ALLOWANCES	1.950.000,00
68	276	5069	464	35101	36	5	3	4	DUTY EXPENDITURES	9.140.000,00
68	276	5069	464	35101	36	5	3	5	SERVICE PROCUREMENT	1.400.970.000,00
68	276	5069	464	35101	36	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	895.000,00
68	276	5069	464	35101	36	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	16.660.000,00
68	276	5069	464	35101	36	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	785.000,00
68	276	5069	464	35101	36	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	13.000,00
68	276	5069	464	35101	36	5	5		CURRENT TRANSFERS	135.000.000,00
68	276	5069	464	35101	36	5	5	4	TRANSFERS TO HOUSEHOLDS	135.000.000,00
68	276	5069	464	35101	36	5	6		CAPITAL EXPENSES	17.995.000,00
68	276	5069	464	35101	36	5	6	1	PURCHASE OF FINISHED GOODS	2.885.000,00
68	276	5069	464	35101	36	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	900.000,00
68	276	5069	464	35101	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	6.750.000,00
68	276	5069	464	35101	36	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	570.000,00
68	276	5069	464	35101	36	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	6.890.000,00
68	276	5069	506						PUBLIC TRANSPORTATION SYSTEM DEVELOPMENT ACTIVITIES	270.000,00
68	276	5069	506	35101	36				DEPARTMENT OF TRANSPORTATION	270.000,00
68	276	5069	506	35101	36	5			LOCAL GOVERNMENTS	270.000,00
68	276	5069	506	35101	36	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	270.000,00
68	276	5069	506	35101	36	5	3	5	SERVICE PROCUREMENT	270.000,00
68	276	5069	644						EXECUTION OF KONAK TUNNEL MANAGEMENT SERVICES	7.000.000,00
68	276	5069	644	35101	36				DEPARTMENT OF TRANSPORTATION	7.000.000,00
68	276	5069	644	35101	36	5			LOCAL GOVERNMENTS	7.000.000,00
68	276	5069	644	35101	36	5	6		CAPITAL EXPENSES	7.000.000,00
68	276	5069	644	35101	36	5	6	1	PURCHASE OF FINISHED GOODS	900.000,00
68	276	5069	644	35101	36	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	6.100.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
68	277								DEVELOPMENT OF ACTIVE AND MICRO MOBILITY TYPES AND SERVICES	2.900.000,00
68	277	5073							DEVELOPMENT OF BICYCLE AND MICRO MOBILITY INFRASTRUCTURE AND SERVICES	2.900.000,00
68	277	5073	613						DEVELOPMENT OF BICYCLE AND MICRO MOBILITY INFRASTRUCTURE AND SERVICES	2.900.000,00
68	277	5073	613	35101	36				DEPARTMENT OF TRANSPORTATION	2.900.000,00
68	277	5073	613	35101	36	5			LOCAL GOVERNMENTS	2.900.000,00
68	277	5073	613	35101	36	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.400.000,00
68	277	5073	613	35101	36	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.400.000,00
68	277	5073	613	35101	36	5	5		CURRENT TRANSFERS	500.000,00
68	277	5073	613	35101	36	5	5	6	TRANSFERS TO ABROAD	500.000,00
68	278								IMPROVEMENT OF TRAFFIC SAFETY	337.050.000,00
68	278	704							ACTIVITIES RELATED TO SMART TRANSPORTATION SYSTEMS	309.000.000,00
68	278	704	239						ACTIVITIES RELATED TO SMART TRANSPORTATION SYSTEMS	309.000.000,00
68	278	704	239	35101	36				DEPARTMENT OF TRANSPORTATION	309.000.000,00
68	278	704	239	35101	36	5			LOCAL GOVERNMENTS	309.000.000,00
68	278	704	239	35101	36	5	6		CAPITAL EXPENSES	309.000.000,00
68	278	704	239	35101	36	5	6	1	PURCHASE OF FINISHED GOODS	210.000.000,00
68	278	704	239	35101	36	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	99.000.000,00
68	278	5076							TRAFFIC SIGNAGE AND SIGNALIZATION SYSTEMS	27.750.000,00
68	278	5076	240						DEVELOPMENT, MAINTENANCE, AND REPAIR OF HORIZONTAL AND VERTICAL TRAFFIC MARKINGS	27.750.000,00
68	278	5076	240	35101	36				DEPARTMENT OF TRANSPORTATION	27.750.000,00
68	278	5076	240	35101	36	5			LOCAL GOVERNMENTS	27.750.000,00
68	278	5076	240	35101	36	5	6		CAPITAL EXPENSES	27.750.000,00
68	278	5076	240	35101	36	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	27.750.000,00
68	278	5078							TRAFFIC EDUCATION AND AWARENESS STUDIES	300.000,00
68	278	5078	517						TRAFFIC EDUCATION AND AWARENESS STUDIES	300.000,00
68	278	5078	517	35101	36				DEPARTMENT OF TRANSPORTATION	300.000,00
68	278	5078	517	35101	36	5			LOCAL GOVERNMENTS	300.000,00
68	278	5078	517	35101	36	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	300.000,00
68	278	5078	517	35101	36	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	300.000,00
98									MANAGEMENT AND SUPPORT PROGRAM	37.084.839.000,00
98	900								SENIOR MANAGEMENT, ADMINISTRATIVE, AND FINANCIAL SERVICES	36.049.268.000,00
98	900	5044							ARCHIVE AND DOCUMENT MANAGEMENT SERVICES	55.935.000,00
98	900	5044	489						ARCHIVE AND DOCUMENT MANAGEMENT SERVICES	55.935.000,00
98	900	5044	489	35101	05				DEPARTMENT OF CLERICAL AFFAIRS AND RESOLUTIONS	55.935.000,00
98	900	5044	489	35101	05	5			LOCAL GOVERNMENTS	55.935.000,00
98	900	5044	489	35101	05	5	1		PERSONNEL EXPENDITURES	38.178.000,00
98	900	5044	489	35101	05	5	1	1	CIVIL SERVANTS	38.178.000,00
98	900	5044	489	35101	05	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.337.000,00
98	900	5044	489	35101	05	5	2	1	CIVIL SERVANTS	3.337.000,00
98	900	5044	489	35101	05	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	13.405.000,00
98	900	5044	489	35101	05	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	675.000,00
98	900	5044	489	35101	05	5	3	3	TRAVEL ALLOWANCES	85.000,00
98	900	5044	489	35101	05	5	3	5	SERVICE PROCUREMENT	12.075.000,00
98	900	5044	489	35101	05	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	570.000,00
98	900	5044	489	35101	05	5	6		CAPITAL EXPENSES	1.015.000,00
98	900	5044	489	35101	05	5	6	1	PURCHASE OF FINISHED GOODS	1.015.000,00
98	900	5045							LOCAL GOVERNMENT ASSEMBLY AND COUNCIL ACTIVITIES	32.142.000,00
98	900	5045	488						LOCAL GOVERNMENT ASSEMBLY AND COUNCIL ACTIVITIES	32.142.000,00
98	900	5045	488	35101	05				DEPARTMENT OF CLERICAL AFFAIRS AND RESOLUTIONS	32.142.000,00
98	900	5045	488	35101	05	5			LOCAL GOVERNMENTS	32.142.000,00
98	900	5045	488	35101	05	5	1		PERSONNEL EXPENDITURES	17.210.000,00
98	900	5045	488	35101	05	5	1	1	CIVIL SERVANTS	17.210.000,00
98	900	5045	488	35101	05	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.502.000,00
98	900	5045	488	35101	05	5	2	1	CIVIL SERVANTS	1.502.000,00
98	900	5045	488	35101	05	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	13.430.000,00
98	900	5045	488	35101	05	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	795.000,00
98	900	5045	488	35101	05	5	3	3	TRAVEL ALLOWANCES	85.000,00
98	900	5045	488	35101	05	5	3	5	SERVICE PROCUREMENT	4.000.000,00
98	900	5045	488	35101	05	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.200.000,00
98	900	5045	488	35101	05	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	350.000,00
98	900	5082							CAPITAL CONTRIBUTION TO LOCAL GOVERNMENT AFFILIATES	7.700.000.000,00
98	900	5082	389						CAPITAL INCREASE/DECREASE ACTIVITIES	7.700.000.000,00
98	900	5082	389	35101	23				DEPARTMENT OF BUSINESS ADMINISTRATION AND SUBSIDIARIES	7.700.000.000,00
98	900	5082	389	35101	23	5			LOCAL GOVERNMENTS	7.700.000.000,00
98	900	5082	389	35101	23	5	8		LENDING	7.700.000.000,00
98	900	5082	389	35101	23	5	8	1	DOMESTIC LENDING	7.700.000.000,00
98	900	9000							PRIVATE SECRETARY SERVICES	152.445.000,00
98	900	9000	300						PRIVATE SECRETARY SERVICES	76.857.000,00
98	900	9000	300	35101	02				OFFICE OF THE PRIVATE SECRETARY	76.857.000,00
98	900	9000	300	35101	02	5			LOCAL GOVERNMENTS	76.857.000,00
98	900	9000	300	35101	02	5	1		PERSONNEL EXPENDITURES	65.220.000,00
98	900	9000	300	35101	02	5	1	1	CIVIL SERVANTS	7.129.000,00
98	900	9000	300	35101	02	5	1	2	CONTRACTED PERSONNEL	1.683.000,00
98	900	9000	300	35101	02	5	1	5	OTHER PERSONNEL	56.408.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
98	900	9000	300	35101	02	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	732.000,00
98	900	9000	300	35101	02	5	2	1	CIVIL SERVANTS	532.000,00
98	900	9000	300	35101	02	5	2	2	CONTRACTED PERSONNEL	200.000,00
98	900	9000	300	35101	02	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.635.000,00
98	900	9000	300	35101	02	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	745.000,00
98	900	9000	300	35101	02	5	3	3	TRAVEL ALLOWANCES	1.700.000,00
98	900	9000	300	35101	02	5	3	4	DUTY EXPENDITURES	10.000,00
98	900	9000	300	35101	02	5	3	5	SERVICE PROCUREMENT	10.000,00
98	900	9000	300	35101	02	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.000.000,00
98	900	9000	300	35101	02	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	150.000,00
98	900	9000	300	35101	02	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
98	900	9000	300	35101	02	5	6		CAPITAL EXPENSES	270.000,00
98	900	9000	300	35101	02	5	6	1	PURCHASE OF FINISHED GOODS	270.000,00
98	900	9000	322						PROTOCOL SERVICES	75.588.000,00
98	900	9000	322	35101	08				DEPARTMENT OF SUPPORT SERVICES	75.588.000,00
98	900	9000	322	35101	08	5			LOCAL GOVERNMENTS	75.588.000,00
98	900	9000	322	35101	08	5	1		PERSONNEL EXPENDITURES	7.788.000,00
98	900	9000	322	35101	08	5	1	1	CIVIL SERVANTS	7.788.000,00
98	900	9000	322	35101	08	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	685.000,00
98	900	9000	322	35101	08	5	2	1	CIVIL SERVANTS	685.000,00
98	900	9000	322	35101	08	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	67.115.000,00
98	900	9000	322	35101	08	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	130.000,00
98	900	9000	322	35101	08	5	3	3	TRAVEL ALLOWANCES	235.000,00
98	900	9000	322	35101	08	5	3	4	DUTY EXPENDITURES	900.000,00
98	900	9000	322	35101	08	5	3	5	SERVICE PROCUREMENT	760.000,00
98	900	9000	322	35101	08	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	65.000.000,00
98	900	9000	322	35101	08	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	90.000,00
98	900	9001							STRATEGY DEVELOPMENT AND FINANCIAL SERVICES	20.185.664.000,00
98	900	9001	373						THE CONDUCT OF FINANCIAL SERVICES	14.368.866.000,00
98	900	9001	373	35101	06				DEPARTMENT OF FINANCIAL SERVICES	14.368.866.000,00
98	900	9001	373	35101	06	5			LOCAL GOVERNMENTS	14.368.866.000,00
98	900	9001	373	35101	06	5	1		PERSONNEL EXPENDITURES	157.877.000,00
98	900	9001	373	35101	06	5	1	1	CIVIL SERVANTS	157.877.000,00
98	900	9001	373	35101	06	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	14.364.000,00
98	900	9001	373	35101	06	5	2	1	CIVIL SERVANTS	14.364.000,00
98	900	9001	373	35101	06	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	95.435.000,00
98	900	9001	373	35101	06	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	32.145.000,00
98	900	9001	373	35101	06	5	3	3	TRAVEL ALLOWANCES	540.000,00
98	900	9001	373	35101	06	5	3	4	DUTY EXPENDITURES	60.320.000,00
98	900	9001	373	35101	06	5	3	5	SERVICE PROCUREMENT	1.140.000,00
98	900	9001	373	35101	06	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
98	900	9001	373	35101	06	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.110.000,00
98	900	9001	373	35101	06	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	120.000,00
98	900	9001	373	35101	06	5	5		CURRENT TRANSFERS	13.001.000.000,00
98	900	9001	373	35101	06	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	13.001.000.000,00
98	900	9001	373	35101	06	5	6		CAPITAL EXPENSES	190.000,00
98	900	9001	373	35101	06	5	6	1	PURCHASE OF FINISHED GOODS	190.000,00
98	900	9001	373	35101	06	5	7		CAPITAL TRANSFERS	1.000.000.000,00
98	900	9001	373	35101	06	5	7	1	DOMESTIC CAPITAL TRANSFERS	1.000.000.000,00
98	900	9001	373	35101	06	5	8		LENDING	100.000.000,00
98	900	9001	373	35101	06	5	8	1	DOMESTIC LENDING	100.000.000,00
98	900	9001	381						FINANCE SERVICES	5.708.422.000,00
98	900	9001	381	35101	20				DEPARTMENT OF FOREIGN RELATIONS	5.708.422.000,00
98	900	9001	381	35101	20	5			LOCAL GOVERNMENTS	5.708.422.000,00
98	900	9001	381	35101	20	5	1		PERSONNEL EXPENDITURES	5.556.000,00
98	900	9001	381	35101	20	5	1	1	CIVIL SERVANTS	5.556.000,00
98	900	9001	381	35101	20	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	476.000,00
98	900	9001	381	35101	20	5	2	1	CIVIL SERVANTS	476.000,00
98	900	9001	381	35101	20	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	768.390.000,00
98	900	9001	381	35101	20	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	65.000,00
98	900	9001	381	35101	20	5	3	3	TRAVEL ALLOWANCES	80.000,00
98	900	9001	381	35101	20	5	3	4	DUTY EXPENDITURES	418.000.000,00
98	900	9001	381	35101	20	5	3	5	SERVICE PROCUREMENT	350.145.000,00
98	900	9001	381	35101	20	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
98	900	9001	381	35101	20	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00
98	900	9001	381	35101	20	5	4		INTEREST EXPENDITURES	4.934.000.000,00
98	900	9001	381	35101	20	5	4	2	OTHER DOMESTIC DEBT INTEREST EXPENDITURES	3.854.000.000,00
98	900	9001	381	35101	20	5	4	3	FOREIGN DEBT INTEREST EXPENDITURES	1.080.000.000,00
98	900	9001	382						ACTIVITIES FOR OBTAINING CREDIT RATINGS FROM INTERNATIONAL CREDIT RATING AGENCIES	3.300.000,00
98	900	9001	382	35101	20				DEPARTMENT OF FOREIGN RELATIONS	3.300.000,00
98	900	9001	382	35101	20	5			LOCAL GOVERNMENTS	3.300.000,00
98	900	9001	382	35101	20	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.300.000,00
98	900	9001	382	35101	20	5	3	5	SERVICE PROCUREMENT	3.300.000,00
98	900	9001	383						STRATEGY DEVELOPMENT AND COORDINATION ACTIVITIES	20.982.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
98	900	9001	383	35101	18				STRATEGY DEVELOPMENT DEPARTMENT	20.982.000,00
98	900	9001	383	35101	18	5			LOCAL GOVERNMENTS	20.982.000,00
98	900	9001	383	35101	18	5	1		PERSONNEL EXPENDITURES	19.149.000,00
98	900	9001	383	35101	18	5	1	1	CIVIL SERVANTS	19.149.000,00
98	900	9001	383	35101	18	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.473.000,00
98	900	9001	383	35101	18	5	2	1	CIVIL SERVANTS	1.473.000,00
98	900	9001	383	35101	18	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	345.000,00
98	900	9001	383	35101	18	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	190.000,00
98	900	9001	383	35101	18	5	3	3	TRAVEL ALLOWANCES	40.000,00
98	900	9001	383	35101	18	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
98	900	9001	383	35101	18	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	25.000,00
98	900	9001	383	35101	18	5	6		CAPITAL EXPENSES	15.000,00
98	900	9001	383	35101	18	5	6	1	PURCHASE OF FINISHED GOODS	15.000,00
98	900	9001	688						EXECUTION OF TOP MANAGEMENT SERVICES	53.797.000,00
98	900	9001	688	35101	01				SECRETARY GENERAL	53.797.000,00
98	900	9001	688	35101	01	5			LOCAL GOVERNMENTS	53.797.000,00
98	900	9001	688	35101	01	5	1		PERSONNEL EXPENDITURES	48.342.000,00
98	900	9001	688	35101	01	5	1	1	CIVIL SERVANTS	47.997.000,00
98	900	9001	688	35101	01	5	1	5	OTHER PERSONNEL	345.000,00
98	900	9001	688	35101	01	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	5.055.000,00
98	900	9001	688	35101	01	5	2	1	CIVIL SERVANTS	5.055.000,00
98	900	9001	688	35101	01	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	400.000,00
98	900	9001	688	35101	01	5	3	3	TRAVEL ALLOWANCES	350.000,00
98	900	9001	688	35101	01	5	3	5	SERVICE PROCUREMENT	50.000,00
98	900	9001	966						EXECUTION OF STATISTICAL AND INTERNAL CONTROL SERVICES	30.297.000,00
98	900	9001	966	35101	18				STRATEGY DEVELOPMENT DEPARTMENT	30.297.000,00
98	900	9001	966	35101	18	5			LOCAL GOVERNMENTS	30.297.000,00
98	900	9001	966	35101	18	5	1		PERSONNEL EXPENDITURES	24.546.000,00
98	900	9001	966	35101	18	5	1	1	CIVIL SERVANTS	22.658.000,00
98	900	9001	966	35101	18	5	1	2	CONTRACTED PERSONNEL	1.888.000,00
98	900	9001	966	35101	18	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.206.000,00
98	900	9001	966	35101	18	5	2	1	CIVIL SERVANTS	1.968.000,00
98	900	9001	966	35101	18	5	2	2	CONTRACTED PERSONNEL	238.000,00
98	900	9001	966	35101	18	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.500.000,00
98	900	9001	966	35101	18	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.680.000,00
98	900	9001	966	35101	18	5	3	3	TRAVEL ALLOWANCES	190.000,00
98	900	9001	966	35101	18	5	3	4	DUTY EXPENDITURES	225.000,00
98	900	9001	966	35101	18	5	3	5	SERVICE PROCUREMENT	495.000,00
98	900	9001	966	35101	18	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	450.000,00
98	900	9001	966	35101	18	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	460.000,00
98	900	9001	966	35101	18	5	6		CAPITAL EXPENSES	45.000,00
98	900	9001	966	35101	18	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	45.000,00
98	900	9002							ACTIVITIES RELATED TO HUMAN RESOURCES MANAGEMENT	1.245.185.000,00
98	900	9002	1						EXECUTION OF PERSONAL AND CORPORATE TRAINING AND DEVELOPMENT ACTIVITIES	37.785.000,00
98	900	9002	1	35101	07				DEPARTMENT OF HUMAN RESOURCES AND TRAINING	37.785.000,00
98	900	9002	1	35101	07	5			LOCAL GOVERNMENTS	37.785.000,00
98	900	9002	1	35101	07	5	1		PERSONNEL EXPENDITURES	34.606.000,00
98	900	9002	1	35101	07	5	1	1	CIVIL SERVANTS	14.476.000,00
98	900	9002	1	35101	07	5	1	4	TEMPORARY PERSONNEL	20.130.000,00
98	900	9002	1	35101	07	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.359.000,00
98	900	9002	1	35101	07	5	2	1	CIVIL SERVANTS	1.359.000,00
98	900	9002	1	35101	07	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.220.000,00
98	900	9002	1	35101	07	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	80.000,00
98	900	9002	1	35101	07	5	3	3	TRAVEL ALLOWANCES	30.000,00
98	900	9002	1	35101	07	5	3	5	SERVICE PROCUREMENT	560.000,00
98	900	9002	1	35101	07	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	450.000,00
98	900	9002	1	35101	07	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00
98	900	9002	1	35101	07	5	6		CAPITAL EXPENSES	600.000,00
98	900	9002	1	35101	07	5	6	1	PURCHASE OF FINISHED GOODS	600.000,00
98	900	9002	301						HUMAN RESOURCES SERVICES MANAGEMENT ACTIVITY	1.207.400.000,00
98	900	9002	301	35101	07				DEPARTMENT OF HUMAN RESOURCES AND TRAINING	1.207.400.000,00
98	900	9002	301	35101	07	5			LOCAL GOVERNMENTS	1.207.400.000,00
98	900	9002	301	35101	07	5	1		PERSONNEL EXPENDITURES	90.321.000,00
98	900	9002	301	35101	07	5	1	1	CIVIL SERVANTS	83.924.000,00
98	900	9002	301	35101	07	5	1	2	CONTRACTED PERSONNEL	6.397.000,00
98	900	9002	301	35101	07	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	8.334.000,00
98	900	9002	301	35101	07	5	2	1	CIVIL SERVANTS	7.631.000,00
98	900	9002	301	35101	07	5	2	2	CONTRACTED PERSONNEL	703.000,00
98	900	9002	301	35101	07	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	933.705.000,00
98	900	9002	301	35101	07	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	665.000,00
98	900	9002	301	35101	07	5	3	3	TRAVEL ALLOWANCES	245.000,00
98	900	9002	301	35101	07	5	3	4	DUTY EXPENDITURES	800.000,00
98	900	9002	301	35101	07	5	3	5	SERVICE PROCUREMENT	931.465.000,00
98	900	9002	301	35101	07	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	490.000,00
98	900	9002	301	35101	07	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	40.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
98	900	9002	301	35101	07	5	5		CURRENT TRANSFERS	175.000.000,00
98	900	9002	301	35101	07	5	5	1	DUTY LOSSES	173.000.000,00
98	900	9002	301	35101	07	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	2.000.000,00
98	900	9002	301	35101	07	5	6		CAPITAL EXPENSES	40.000,00
98	900	9002	301	35101	07	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00
98	900	9003							ACTIVITIES RELATED TO INFORMATION TECHNOLOGIES	1.231.197.000,00
98	900	9003	6						ACTIVITIES RELATED TO INFORMATION TECHNOLOGIES	380.800.000,00
98	900	9003	6	35101	09				DEPARTMENT OF INFORMATION TECHNOLOGIES	380.800.000,00
98	900	9003	6	35101	09	5			LOCAL GOVERNMENTS	380.800.000,00
98	900	9003	6	35101	09	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	105.450.000,00
98	900	9003	6	35101	09	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	450.000,00
98	900	9003	6	35101	09	5	3	5	SERVICE PROCUREMENT	54.000.000,00
98	900	9003	6	35101	09	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	51.000.000,00
98	900	9003	6	35101	09	5	6		CAPITAL EXPENSES	275.350.000,00
98	900	9003	6	35101	09	5	6	1	PURCHASE OF FINISHED GOODS	234.000.000,00
98	900	9003	6	35101	09	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	18.750.000,00
98	900	9003	6	35101	09	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.400.000,00
98	900	9003	6	35101	09	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	17.200.000,00
98	900	9003	305						EXECUTION OF INFORMATION TECHNOLOGY SERVICES	850.397.000,00
98	900	9003	305	35101	09				DEPARTMENT OF INFORMATION TECHNOLOGIES	850.397.000,00
98	900	9003	305	35101	09	5			LOCAL GOVERNMENTS	850.397.000,00
98	900	9003	305	35101	09	5	1		PERSONNEL EXPENDITURES	98.063.000,00
98	900	9003	305	35101	09	5	1	1	CIVIL SERVANTS	96.244.000,00
98	900	9003	305	35101	09	5	1	2	CONTRACTED PERSONNEL	1.819.000,00
98	900	9003	305	35101	09	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	7.014.000,00
98	900	9003	305	35101	09	5	2	1	CIVIL SERVANTS	6.814.000,00
98	900	9003	305	35101	09	5	2	2	CONTRACTED PERSONNEL	200.000,00
98	900	9003	305	35101	09	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	252.275.000,00
98	900	9003	305	35101	09	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	28.455.000,00
98	900	9003	305	35101	09	5	3	3	TRAVEL ALLOWANCES	725.000,00
98	900	9003	305	35101	09	5	3	4	DUTY EXPENDITURES	430.000,00
98	900	9003	305	35101	09	5	3	5	SERVICE PROCUREMENT	219.410.000,00
98	900	9003	305	35101	09	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	540.000,00
98	900	9003	305	35101	09	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.550.000,00
98	900	9003	305	35101	09	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	165.000,00
98	900	9003	305	35101	09	5	6		CAPITAL EXPENSES	493.045.000,00
98	900	9003	305	35101	09	5	6	1	PURCHASE OF FINISHED GOODS	255.520.000,00
98	900	9003	305	35101	09	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	237.300.000,00
98	900	9003	305	35101	09	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	225.000,00
98	900	9004							EXECUTION OF CONSTRUCTION AND BUILDING WORKS	1.855.240.000,00
98	900	9004	350						EXECUTION OF SUPERSTRUCTURE CONSTRUCTION AND MAINTENANCE WORKS	1.737.296.000,00
98	900	9004	350	35101	37				DEPARTMENT OF CITY HISTORY, PROMOTION AND TOURISM	34.699.000,00
98	900	9004	350	35101	37	5			LOCAL GOVERNMENTS	34.699.000,00
98	900	9004	350	35101	37	5	1		PERSONNEL EXPENDITURES	21.732.000,00
98	900	9004	350	35101	37	5	1	1	CIVIL SERVANTS	21.732.000,00
98	900	9004	350	35101	37	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.586.000,00
98	900	9004	350	35101	37	5	2	1	CIVIL SERVANTS	1.586.000,00
98	900	9004	350	35101	37	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.481.000,00
98	900	9004	350	35101	37	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	90.000,00
98	900	9004	350	35101	37	5	3	3	TRAVEL ALLOWANCES	46.000,00
98	900	9004	350	35101	37	5	3	4	DUTY EXPENDITURES	1.530.000,00
98	900	9004	350	35101	37	5	3	5	SERVICE PROCUREMENT	565.000,00
98	900	9004	350	35101	37	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
98	900	9004	350	35101	37	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
98	900	9004	350	35101	37	5	6		CAPITAL EXPENSES	8.900.000,00
98	900	9004	350	35101	37	5	6	1	PURCHASE OF FINISHED GOODS	4.000.000,00
98	900	9004	350	35101	37	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	2.300.000,00
98	900	9004	350	35101	37	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.600.000,00
98	900	9004	350	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	1.702.597.000,00
98	900	9004	350	35101	90	5			LOCAL GOVERNMENTS	1.702.597.000,00
98	900	9004	350	35101	90	5	1		PERSONNEL EXPENDITURES	140.314.000,00
98	900	9004	350	35101	90	5	1	1	CIVIL SERVANTS	134.152.000,00
98	900	9004	350	35101	90	5	1	3	WORKERS	6.162.000,00
98	900	9004	350	35101	90	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	11.742.000,00
98	900	9004	350	35101	90	5	2	1	CIVIL SERVANTS	10.377.000,00
98	900	9004	350	35101	90	5	2	3	WORKERS	1.365.000,00
98	900	9004	350	35101	90	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	973.511.000,00
98	900	9004	350	35101	90	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	364.185.000,00
98	900	9004	350	35101	90	5	3	3	TRAVEL ALLOWANCES	206.000,00
98	900	9004	350	35101	90	5	3	4	DUTY EXPENDITURES	12.445.000,00
98	900	9004	350	35101	90	5	3	5	SERVICE PROCUREMENT	572.715.000,00
98	900	9004	350	35101	90	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
98	900	9004	350	35101	90	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	19.785.000,00
98	900	9004	350	35101	90	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	4.050.000,00
98	900	9004	350	35101	90	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	25.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
98	900	9004	350	35101	90	5	6		CAPITAL EXPENSES	577.030.000,00
98	900	9004	350	35101	90	5	6	1	PURCHASE OF FINISHED GOODS	10.730.000,00
98	900	9004	350	35101	90	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	59.800.000,00
98	900	9004	350	35101	90	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	506.500.000,00
98	900	9004	962						SOCIAL FACILITIES ADMINISTRATIVE AND TECHNICAL SERVICES	117.944.000,00
98	900	9004	962	35101	24				DEPARTMENT OF SOCIAL SERVICES	117.944.000,00
98	900	9004	962	35101	24	5			LOCAL GOVERNMENTS	117.944.000,00
98	900	9004	962	35101	24	5	1		PERSONNEL EXPENDITURES	29.097.000,00
98	900	9004	962	35101	24	5	1	1	CIVIL SERVANTS	26.959.000,00
98	900	9004	962	35101	24	5	1	2	CONTRACTED PERSONNEL	2.138.000,00
98	900	9004	962	35101	24	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.172.000,00
98	900	9004	962	35101	24	5	2	1	CIVIL SERVANTS	1.972.000,00
98	900	9004	962	35101	24	5	2	2	CONTRACTED PERSONNEL	200.000,00
98	900	9004	962	35101	24	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	64.085.000,00
98	900	9004	962	35101	24	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	19.225.000,00
98	900	9004	962	35101	24	5	3	3	TRAVEL ALLOWANCES	20.000,00
98	900	9004	962	35101	24	5	3	4	DUTY EXPENDITURES	922.000,00
98	900	9004	962	35101	24	5	3	5	SERVICE PROCUREMENT	925.000,00
98	900	9004	962	35101	24	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	42.273.000,00
98	900	9004	962	35101	24	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	720.000,00
98	900	9004	962	35101	24	5	6		CAPITAL EXPENSES	22.590.000,00
98	900	9004	962	35101	24	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00
98	900	9004	962	35101	24	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.800.000,00
98	900	9004	962	35101	24	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	20.340.000,00
98	900	9006							GENERAL SUPPORT SERVICES	3.396.280.000,00
98	900	9006	384						EXECUTION OF PROTECTION AND SECURITY SERVICES	2.230.839.000,00
98	900	9006	384	35101	08				DEPARTMENT OF SUPPORT SERVICES	2.230.839.000,00
98	900	9006	384	35101	08	5			LOCAL GOVERNMENTS	2.230.839.000,00
98	900	9006	384	35101	08	5	1		PERSONNEL EXPENDITURES	26.984.000,00
98	900	9006	384	35101	08	5	1	1	CIVIL SERVANTS	26.984.000,00
98	900	9006	384	35101	08	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.670.000,00
98	900	9006	384	35101	08	5	2	1	CIVIL SERVANTS	2.670.000,00
98	900	9006	384	35101	08	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.201.185.000,00
98	900	9006	384	35101	08	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
98	900	9006	384	35101	08	5	3	3	TRAVEL ALLOWANCES	250.000,00
98	900	9006	384	35101	08	5	3	4	DUTY EXPENDITURES	530.000,00
98	900	9006	384	35101	08	5	3	5	SERVICE PROCUREMENT	2.200.035.000,00
98	900	9006	384	35101	08	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	360.000,00
98	900	9006	385						ADMINISTRATIVE AFFAIRS SERVICES	432.470.000,00
98	900	9006	385	35101	08				DEPARTMENT OF SUPPORT SERVICES	432.470.000,00
98	900	9006	385	35101	08	5			LOCAL GOVERNMENTS	432.470.000,00
98	900	9006	385	35101	08	5	1		PERSONNEL EXPENDITURES	46.108.000,00
98	900	9006	385	35101	08	5	1	1	CIVIL SERVANTS	15.244.000,00
98	900	9006	385	35101	08	5	1	3	WORKERS	30.864.000,00
98	900	9006	385	35101	08	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	6.752.000,00
98	900	9006	385	35101	08	5	2	1	CIVIL SERVANTS	1.112.000,00
98	900	9006	385	35101	08	5	2	3	WORKERS	5.640.000,00
98	900	9006	385	35101	08	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	373.910.000,00
98	900	9006	385	35101	08	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.975.000,00
98	900	9006	385	35101	08	5	3	3	TRAVEL ALLOWANCES	90.000,00
98	900	9006	385	35101	08	5	3	4	DUTY EXPENDITURES	1.040.000,00
98	900	9006	385	35101	08	5	3	5	SERVICE PROCUREMENT	352.765.000,00
98	900	9006	385	35101	08	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	4.185.000,00
98	900	9006	385	35101	08	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	855.000,00
98	900	9006	385	35101	08	5	6		CAPITAL EXPENSES	5.700.000,00
98	900	9006	385	35101	08	5	6	1	PURCHASE OF FINISHED GOODS	2.950.000,00
98	900	9006	385	35101	08	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.750.000,00
98	900	9006	676						PURCHASING SERVICES	67.462.000,00
98	900	9006	676	35101	57				PURCHASING DEPARTMENT	67.462.000,00
98	900	9006	676	35101	57	5			LOCAL GOVERNMENTS	67.462.000,00
98	900	9006	676	35101	57	5	1		PERSONNEL EXPENDITURES	40.168.000,00
98	900	9006	676	35101	57	5	1	1	CIVIL SERVANTS	40.168.000,00
98	900	9006	676	35101	57	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.564.000,00
98	900	9006	676	35101	57	5	2	1	CIVIL SERVANTS	3.564.000,00
98	900	9006	676	35101	57	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	23.630.000,00
98	900	9006	676	35101	57	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	255.000,00
98	900	9006	676	35101	57	5	3	3	TRAVEL ALLOWANCES	145.000,00
98	900	9006	676	35101	57	5	3	5	SERVICE PROCUREMENT	22.745.000,00
98	900	9006	676	35101	57	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	475.000,00
98	900	9006	676	35101	57	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
98	900	9006	676	35101	57	5	6		CAPITAL EXPENSES	100.000,00
98	900	9006	676	35101	57	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
98	900	9006	677						TENDER SERVICES	71.467.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	II			
98	900	9006	677	35101	57				PURCHASING DEPARTMENT	71.467.000,00
98	900	9006	677	35101	57	5			LOCAL GOVERNMENTS	71.467.000,00
98	900	9006	677	35101	57	5	1		PERSONNEL EXPENDITURES	53.922.000,00
98	900	9006	677	35101	57	5	1	1	CIVIL SERVANTS	53.922.000,00
98	900	9006	677	35101	57	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	4.614.000,00
98	900	9006	677	35101	57	5	2	1	CIVIL SERVANTS	4.614.000,00
98	900	9006	677	35101	57	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	12.931.000,00
98	900	9006	677	35101	57	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	623.000,00
98	900	9006	677	35101	57	5	3	3	TRAVEL ALLOWANCES	330.000,00
98	900	9006	677	35101	57	5	3	5	SERVICE PROCUREMENT	11.203.000,00
98	900	9006	677	35101	57	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	775.000,00
98	900	9006	683						AID PROVIDED TO DISTRICT MUNICIPALITIES	475.000.000,00
98	900	9006	683	35101	13				DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	25.000.000,00
98	900	9006	683	35101	13	5			LOCAL GOVERNMENTS	25.000.000,00
98	900	9006	683	35101	13	5	7		CAPITAL TRANSFERS	25.000.000,00
98	900	9006	683	35101	13	5	7	1	DOMESTIC CAPITAL TRANSFERS	25.000.000,00
98	900	9006	683	35101	90				DEPARTMENT OF CONSTRUCTIVE AFFAIRS	450.000.000,00
98	900	9006	683	35101	90	5			LOCAL GOVERNMENTS	450.000.000,00
98	900	9006	683	35101	90	5	7		CAPITAL TRANSFERS	450.000.000,00
98	900	9006	683	35101	90	5	7	1	DOMESTIC CAPITAL TRANSFERS	450.000.000,00
98	900	9006	855						MACHINE SUPPLY SERVICES	119.042.000,00
98	900	9006	855	35101	27				DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	119.042.000,00
98	900	9006	855	35101	27	5			LOCAL GOVERNMENTS	119.042.000,00
98	900	9006	855	35101	27	5	1		PERSONNEL EXPENDITURES	11.782.000,00
98	900	9006	855	35101	27	5	1	1	CIVIL SERVANTS	11.782.000,00
98	900	9006	855	35101	27	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	770.000,00
98	900	9006	855	35101	27	5	2	1	CIVIL SERVANTS	770.000,00
98	900	9006	855	35101	27	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	104.250.000,00
98	900	9006	855	35101	27	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.555.000,00
98	900	9006	855	35101	27	5	3	3	TRAVEL ALLOWANCES	100.000,00
98	900	9006	855	35101	27	5	3	4	DUTY EXPENDITURES	1.630.000,00
98	900	9006	855	35101	27	5	3	5	SERVICE PROCUREMENT	100.020.000,00
98	900	9006	855	35101	27	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
98	900	9006	855	35101	27	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	825.000,00
98	900	9006	855	35101	27	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	90.000,00
98	900	9006	855	35101	27	5	6		CAPITAL EXPENSES	2.240.000,00
98	900	9006	855	35101	27	5	6	1	PURCHASE OF FINISHED GOODS	360.000,00
98	900	9006	855	35101	27	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	180.000,00
98	900	9006	855	35101	27	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.700.000,00
98	900	9007							OTHER SUPPORT SERVICES	195.180.000,00
98	900	9007	656						CONDUCTING THE ACTIVITIES OF COMPANIES, SUBSIDIARIES, AND ENTERPRISES	195.180.000,00
98	900	9007	656	35101	23				DEPARTMENT OF BUSINESS ADMINISTRATION AND SUBSIDIARIES	195.180.000,00
98	900	9007	656	35101	23	5			LOCAL GOVERNMENTS	195.180.000,00
98	900	9007	656	35101	23	5	1		PERSONNEL EXPENDITURES	13.140.000,00
98	900	9007	656	35101	23	5	1	1	CIVIL SERVANTS	13.140.000,00
98	900	9007	656	35101	23	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.305.000,00
98	900	9007	656	35101	23	5	2	1	CIVIL SERVANTS	1.305.000,00
98	900	9007	656	35101	23	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	735.000,00
98	900	9007	656	35101	23	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	180.000,00
98	900	9007	656	35101	23	5	3	3	TRAVEL ALLOWANCES	75.000,00
98	900	9007	656	35101	23	5	3	4	DUTY EXPENDITURES	135.000,00
98	900	9007	656	35101	23	5	3	5	SERVICE PROCUREMENT	185.000,00
98	900	9007	656	35101	23	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	160.000,00
98	900	9007	656	35101	23	5	5		CURRENT TRANSFERS	180.000.000,00
98	900	9007	656	35101	23	5	5	8	ALLOCATIONS FROM MUNICIPAL REVENUES	180.000.000,00
98	901								INSPECTION, AUDIT, AND CONSULTANCY SERVICES	1.035.571.000,00
98	901	9008							INTERNAL AUDIT	25.267.000,00
98	901	9008	319						INTERNAL AUDIT SERVICES	25.267.000,00
98	901	9008	319	35101	91				DEPARTMENT OF INTERNAL CONTROL	25.267.000,00
98	901	9008	319	35101	91	5			LOCAL GOVERNMENTS	25.267.000,00
98	901	9008	319	35101	91	5	1		PERSONNEL EXPENDITURES	22.475.000,00
98	901	9008	319	35101	91	5	1	1	CIVIL SERVANTS	22.475.000,00
98	901	9008	319	35101	91	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.072.000,00
98	901	9008	319	35101	91	5	2	1	CIVIL SERVANTS	2.072.000,00
98	901	9008	319	35101	91	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	720.000,00
98	901	9008	319	35101	91	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	35.000,00
98	901	9008	319	35101	91	5	3	3	TRAVEL ALLOWANCES	80.000,00
98	901	9008	319	35101	91	5	3	5	SERVICE PROCUREMENT	585.000,00
98	901	9008	319	35101	91	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.000,00
98	901	9009							INSPECTION, EXAMINATION, AND INVESTIGATION	38.269.000,00
98	901	9009	318						INSPECTION BOARD SERVICES	38.269.000,00
98	901	9009	318	35101	03				GUIDANCE AND INSPECTION BOARD	38.269.000,00
98	901	9009	318	35101	03	5			LOCAL GOVERNMENTS	38.269.000,00
98	901	9009	318	35101	03	5	1		PERSONNEL EXPENDITURES	34.483.000,00
98	901	9009	318	35101	03	5	1	1	CIVIL SERVANTS	34.483.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
98	901	9009	318	35101	03	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.136.000,00
98	901	9009	318	35101	03	5	2	1	CIVIL SERVANTS	3.136.000,00
98	901	9009	318	35101	03	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	625.000,00
98	901	9009	318	35101	03	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	45.000,00
98	901	9009	318	35101	03	5	3	3	TRAVEL ALLOWANCES	95.000,00
98	901	9009	318	35101	03	5	3	4	DUTY EXPENDITURES	5.000,00
98	901	9009	318	35101	03	5	3	5	SERVICE PROCUREMENT	150.000,00
98	901	9009	318	35101	03	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	330.000,00
98	901	9009	318	35101	03	5	6		CAPITAL EXPENSES	25.000,00
98	901	9009	318	35101	03	5	6	1	PURCHASE OF FINISHED GOODS	25.000,00
98	901	9010							LEGAL CONSULTANCY AND LITIGATION SERVICES	173.127.000,00
98	901	9010	320						LEGAL CONSULTANCY SERVICES	173.127.000,00
98	901	9010	320	35101	04				FIRST LEGAL ADVISORY	173.127.000,00
98	901	9010	320	35101	04	5			LOCAL GOVERNMENTS	173.127.000,00
98	901	9010	320	35101	04	5	1		PERSONNEL EXPENDITURES	99.811.000,00
98	901	9010	320	35101	04	5	1	1	CIVIL SERVANTS	95.833.000,00
98	901	9010	320	35101	04	5	1	2	CONTRACTED PERSONNEL	3.978.000,00
98	901	9010	320	35101	04	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	7.896.000,00
98	901	9010	320	35101	04	5	2	1	CIVIL SERVANTS	7.440.000,00
98	901	9010	320	35101	04	5	2	2	CONTRACTED PERSONNEL	456.000,00
98	901	9010	320	35101	04	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	60.920.000,00
98	901	9010	320	35101	04	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	210.000,00
98	901	9010	320	35101	04	5	3	3	TRAVEL ALLOWANCES	140.000,00
98	901	9010	320	35101	04	5	3	4	DUTY EXPENDITURES	60.100.000,00
98	901	9010	320	35101	04	5	3	5	SERVICE PROCUREMENT	470.000,00
98	901	9010	320	35101	04	5	6		CAPITAL EXPENSES	4.500.000,00
98	901	9010	320	35101	04	5	6	1	PURCHASE OF FINISHED GOODS	1.500.000,00
98	901	9010	320	35101	04	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	3.000.000,00
98	901	9011							EXECUTION OF PUBLIC RELATIONS	757.776.000,00
98	901	9011	820						EXECUTION OF PRESS, PUBLICATION, PROMOTION AND PUBLIC RELATIONS ACTIVITIES	757.776.000,00
98	901	9011	820	35101	19				DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	757.776.000,00
98	901	9011	820	35101	19	5			LOCAL GOVERNMENTS	757.776.000,00
98	901	9011	820	35101	19	5	1		PERSONNEL EXPENDITURES	34.774.000,00
98	901	9011	820	35101	19	5	1	1	CIVIL SERVANTS	33.049.000,00
98	901	9011	820	35101	19	5	1	2	CONTRACTED PERSONNEL	1.725.000,00
98	901	9011	820	35101	19	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.042.000,00
98	901	9011	820	35101	19	5	2	1	CIVIL SERVANTS	2.842.000,00
98	901	9011	820	35101	19	5	2	2	CONTRACTED PERSONNEL	200.000,00
98	901	9011	820	35101	19	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	708.945.000,00
98	901	9011	820	35101	19	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	46.815.000,00
98	901	9011	820	35101	19	5	3	3	TRAVEL ALLOWANCES	230.000,00
98	901	9011	820	35101	19	5	3	4	DUTY EXPENDITURES	1.425.000,00
98	901	9011	820	35101	19	5	3	5	SERVICE PROCUREMENT	611.780.000,00
98	901	9011	820	35101	19	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.540.000,00
98	901	9011	820	35101	19	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.065.000,00
98	901	9011	820	35101	19	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	90.000,00
98	901	9011	820	35101	19	5	6		CAPITAL EXPENSES	11.015.000,00
98	901	9011	820	35101	19	5	6	1	PURCHASE OF FINISHED GOODS	10.115.000,00
98	901	9011	820	35101	19	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	900.000,00
98	901	9012							CORPORATE INTERNATIONAL COOPERATION ACTIVITIES	41.132.000,00
98	901	9012	313						INTERNATIONAL RELATIONS AND EXECUTION OF EU GRANT PROJECT ACTIVITIES	41.132.000,00
98	901	9012	313	35101	20				DEPARTMENT OF FOREIGN RELATIONS	41.132.000,00
98	901	9012	313	35101	20	5			LOCAL GOVERNMENTS	41.132.000,00
98	901	9012	313	35101	20	5	1		PERSONNEL EXPENDITURES	24.723.000,00
98	901	9012	313	35101	20	5	1	1	CIVIL SERVANTS	23.070.000,00
98	901	9012	313	35101	20	5	1	2	CONTRACTED PERSONNEL	1.653.000,00
98	901	9012	313	35101	20	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.749.000,00
98	901	9012	313	35101	20	5	2	1	CIVIL SERVANTS	1.578.000,00
98	901	9012	313	35101	20	5	2	2	CONTRACTED PERSONNEL	171.000,00
98	901	9012	313	35101	20	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	12.995.000,00
98	901	9012	313	35101	20	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	540.000,00
98	901	9012	313	35101	20	5	3	3	TRAVEL ALLOWANCES	790.000,00
98	901	9012	313	35101	20	5	3	4	DUTY EXPENDITURES	25.000,00
98	901	9012	313	35101	20	5	3	5	SERVICE PROCUREMENT	6.670.000,00
98	901	9012	313	35101	20	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.800.000,00
98	901	9012	313	35101	20	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	170.000,00
98	901	9012	313	35101	20	5	5		CURRENT TRANSFERS	1.645.000,00
98	901	9012	313	35101	20	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	805.000,00
98	901	9012	313	35101	20	5	5	6	TRANSFERS TO ABROAD	840.000,00
98	901	9012	313	35101	20	5	6		CAPITAL EXPENSES	20.000,00
98	901	9012	313	35101	20	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
99									NON-PROGRAM EXPENDITURES	8.205.800.000,00
99	906								RESERVE APPROPRIATIONS	6.600.000.000,00
99	906	9020							APPROPRIATION TO MEET PERSONNEL EXPENDITURES	100.000.000,00
99	906	9020	686						PERSONNEL EXPENSES APPROPRIATION	100.000.000,00

APPROPRIATION SCHEDULE (A)

PROGRAM CLASSIFICATION				INSTITUTIONAL CLASSIFICATION		F.C	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2026 (TL)
I	II	III	IV	I	II	I	I	II		
99	906	9020	686	35101	06				DEPARTMENT OF FINANCIAL SERVICES	100.000.000,00
99	906	9020	686	35101	06	5			LOCAL GOVERNMENTS	100.000.000,00
99	906	9020	686	35101	06	5	9		RESERVE APPROPRIATIONS	100.000.000,00
99	906	9020	686	35101	06	5	9	1	PERSONNEL EXPENSES APPROPRIATION	100.000.000,00
99	906	9023							RESERVE APPROPRIATION	6.500.000.000,00
99	906	9023	687						RESERVE APPROPRIATION	6.500.000.000,00
99	906	9023	687	35101	06				DEPARTMENT OF FINANCIAL SERVICES	6.500.000.000,00
99	906	9023	687	35101	06	5			LOCAL GOVERNMENTS	6.500.000.000,00
99	906	9023	687	35101	06	5	9		RESERVE APPROPRIATIONS	6.500.000.000,00
99	906	9023	687	35101	06	5	9	6	RESERVE APPROPRIATION	6.500.000.000,00
99	907								SHARES ALLOCATED FROM REVENUE	1.605.800.000,00
99	907	5013							MEMBERSHIP AND PARTICIPATION FEES TO LOCAL GOVERNMENT UNIONS	145.800.000,00
99	907	5013	684						MEMBERSHIP AND PARTICIPATION FEES TO LOCAL GOVERNMENT UNIONS	145.800.000,00
99	907	5013	684	35101	06				DEPARTMENT OF FINANCIAL SERVICES	145.800.000,00
99	907	5013	684	35101	06	5			LOCAL GOVERNMENTS	145.800.000,00
99	907	5013	684	35101	06	5	5		CURRENT TRANSFERS	145.800.000,00
99	907	5013	684	35101	06	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	145.800.000,00
99	907	5014							SHARES GIVEN TO PUBLIC ADMINISTRATIONS BY LOCAL GOVERNMENTS ACCORDING TO LEGAL LEGISLATION	1.460.000.000,00
99	907	5014	685						SHARES GIVEN TO PUBLIC ADMINISTRATIONS BY LOCAL GOVERNMENTS ACCORDING TO LEGAL LEGISLATION	1.460.000.000,00
99	907	5014	685	35101	06				DEPARTMENT OF FINANCIAL SERVICES	1.460.000.000,00
99	907	5014	685	35101	06	5			LOCAL GOVERNMENTS	1.460.000.000,00
99	907	5014	685	35101	06	5	5		CURRENT TRANSFERS	10.000.000,00
99	907	5014	685	35101	06	5	5	8	ALLOCATIONS FROM MUNICIPAL REVENUES	10.000.000,00
99	907	5014	685	35101	06	5	7		CAPITAL TRANSFERS	1.450.000.000,00
99	907	5014	685	35101	06	5	7	1	DOMESTIC CAPITAL TRANSFERS	1.450.000.000,00
GENERAL TOTAL										110.000.000.000,00

SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2026 (TL)
I	II	III	IV		
1				TAX REVENUES	178.780.000,00
1	3			LOCAL TAXES OF GOODS AND SERVICES	89.120.000,00
1	3	2		PRIVATE CONSUMPTION TAX	8.500.000,00
1	3	2	52	ELECTRICITY AND GAS CONSUMPTION TAX	8.500.000,00
1	3	9		OTHER LOCAL TAXES OF GOODS AND SERVICES	80.620.000,00
1	3	9	52	FIRE INSURANCE TAX	47.000.000,00
1	3	9	53	ADVERTISEMENT TAX	32.400.000,00
1	3	9	54	ENTERTAINMENT TAX FOR PLACES ENTERED WITH TICKET	1.000.000,00
1	3	9	58	ENVIRONMENTAL CLEANING TAX ON BUILDINGS USED IN WORKPLACE AND OTHER WAYS	220.000,00
1	6			FEES	89.660.000,00
1	6	9		OTHER FEES	89.660.000,00
1	6	9	53	OCCUPATION FEES	2.950.000,00
1	6	9	54	WORKPLACE STARTOFF PERMIT FEES	480.000,00
1	6	9	57	LICENCE FEES FOR WORKING ON HOLIDAYS	20.000,00
1	6	9	59	WHOLESALEERS' MARKET FEES	50.000.000,00
1	6	9	99	OTHER FEES	36.210.000,00
3				ENTERPRISE AND PROPERTY REVENUES	3.867.135.000,00
3	1			GOOD AND SERVICE SALES REVENUES	197.400.000,00
3	1	1		GOOD SALES REVENUES	16.700.000,00
3	1	1	1	DOCUMENTS, FORMS AND SPECIFICATIO NS SALES REVENUES	16.700.000,00
3	1	2		SERVICE REVENUES	180.700.000,00
3	1	2	4	COURSE, CONVENTION, EDUCATION AND SEMINAR ACTIVITIES REVENUES	51.500.000,00
3	1	2	11	ADVERTISEMENT REVENUES	112.000.000,00
3	1	2	39	AUCTION ANNOUNCEMENT BROADCASTING REVENUES	1.100.000,00
3	1	2	51	REVENUES RELATED TO ENVIRONMENTAL AND WELFARE SERVICES	350.000,00
3	1	2	59	REVENUES FROM TRANSPORTATION SERVICES	13.030.000,00
3	1	2	69	POSTER REMOVAL FEES	550.000,00
3	1	2	70	CONSTRUCTION EQUIPMENT USAGE FEES	280.000,00
3	1	2	71	SHIPPING AND TRANSPORTATION FEES	940.000,00
3	1	2	72	20% ADDITIONAL FEE TO BE COLLECTED PURSUANT TO ARTICLE 1 OF LAW NO. 1608	410.000,00
3	1	2	99	REVENUES OF OTHER SERVICES	540.000,00
3	2			REVENUES FROM UTILIZATION AND TRANSACTION AUTHORIZATION OF GOODS	18.000.000,00
3	2	1		REVENUES FROM UTILIZATION AND TRANSACTION AUTHORIZATION OF GOODS	18.000.000,00
3	2	1	99	OTHER REVENUES FROM PERMIT FOR OPERATION OF GOODS	18.000.000,00
3	4			INSTITUTIONS REVENUES	3.172.715.000,00
3	4	5		REVENUES OF LOCAL ADMINISTRATIONS	3.120.155.000,00
3	4	5	51	REVENUES FROM ENVIRONMENT AND HEALTH SERVICES INSTITUTIONS	1.543.840.000,00
3	4	5	54	REVENUES FROM ECONOMICAL SERVICES INSTITUTIONS	1.224.155.000,00
3	4	5	55	REVENUES FROM CULTURAL SERVICES INSTITUTIONS	27.870.000,00
3	4	5	56	REVENUES FROM HEALTH SERVICES INSTITUTION	26.330.000,00
3	4	5	57	REVENUES FROM SOCIAL SERVICES INSTITUTIONS	122.260.000,00
3	4	5	59	REVENUES FROM TRANSPORTATION SERVICES INSTITUTIONS	156.400.000,00
3	4	5	60	REVENUES FROM AGRICULTURAL SERVICES INSTITUTIONS	19.300.000,00
3	4	9		OTHER INSTUTIONS REVENUES	52.560.000,00
3	4	9	99	OTHER INSTUTIONS REVENUES	52.560.000,00
3	5			INSTITUTION PROFITS	50.500.000,00
3	5	9		PROFITS OF OTHER INSTUTIONS	50.500.000,00
3	5	9	99	PROFITS OF OTHER INSTUTIONS	50.500.000,00
3	6			RENTAL REVENUES	428.520.000,00
3	6	1		RENTS FROM IMMOVABLES	428.520.000,00
3	6	1	1	RENTS FROM LODGINGS	150.000,00
3	6	1	2	RENTS FROM COMPENSATION	200.000.000,00
3	6	1	5	RENTS FROM CULTURAL CENTERS	3.500.000,00
3	6	1	99	RENTS FROM OTHER IMMOVABLES	224.870.000,00

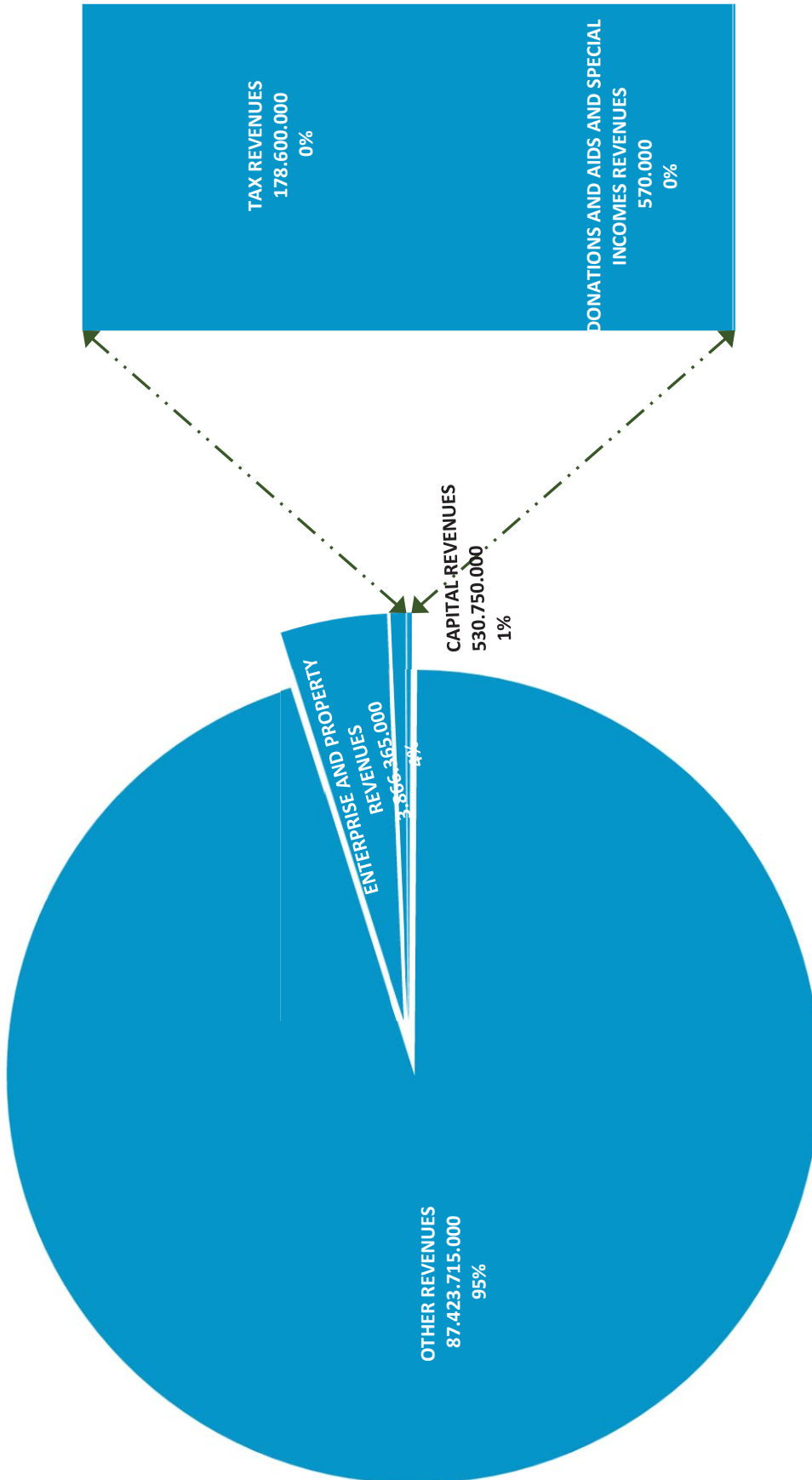
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2026 (TL)
I	II	III	IV		
4				DONATIONS AND AIDS AND SPECIAL INCOMES REVENUES	570.000,00
4	4			AIDS AND DONATIONS RECEIVED FROM REAL PERSONS AND INSTITUTIONS	570.000,00
4	4	1		CURRENT	570.000,00
4	4	1	2	DONATIONS AND AIDS RECEIVED FROM REAL PERSONS	570.000,00
5				OTHER REVENUES	87.424.175.000,00
5	1			INTEREST REVENUES	297.400.000,00
5	1	8		INTEREST RECEIVABLES FROM OVERDUETAXES, DUTIES AND FEES	4.200.000,00
5	1	8	1	INTEREST RECEIVABLES FROM OVERDUETAXES, DUTIES AND FEES	4.200.000,00
5	1	9		OTHER INTERESTS	293.200.000,00
5	1	9	1	INTERESTS RECEIVABLE FROM REAL PERSON	200.000,00
5	1	9	3	INTERESTS DEPOSIT	265.000.000,00
5	1	9	99	OTHER INTERESTS	28.000.000,00
5	2			SHARES RECEIVED FROM INDIVIDUALS AND INSTITUTIONS	86.168.850.000,00
5	2	2		SHARES RECEIVED FROM TAX AND FEES	86.127.790.000,00
5	2	2	51	RECEIVED SHARE FROM CENTRAL ADMINISTRATION TAX INCOMES	85.930.000.000,00
5	2	2	54	RECEIVED SHARE FROM THE ENVIRONMENTAL CLEANING TAX OF THE HOUSES	125.000.000,00
5	2	2	55	RECEIVED SHARE FROM THE ENVIRONMENTAL CLEANING TAX OF THE WORKPLACES	72.790.000,00
5	2	4		SHARES OF PARTICIPATION IN PUBLIC EXPENDITURES	10.000,00
5	2	4	53	CONTRIBUTION RATE TO ROAD EXPENSES	10.000,00
5	2	8		SHARES OF LOCAL ADMINISTRATIONS	3.050.000,00
5	2	8	52	SHARES RECEIVED FROM MUSEUM ENTERANCE FEES	3.050.000,00
5	2	9		OTHER SHARES	38.000.000,00
5	2	9	99	OTHER SHARES	38.000.000,00
5	3			PENALTY FINES	102.245.000,00
5	3	2		ADMINISTRATIVE PENALTY FINES	28.475.000,00
5	3	2	99	OTHER ADMINISTRATIVE PENALTY FINES	28.475.000,00
5	3	4		TAX PENALTIES	34.970.000,00
5	3	4	1	DEFULT INTERESTS FOR TAX AND PUBLIC CLAIMS	33.860.000,00
5	3	4	29	D/PPI AMOUNT UNDER LAW NUMBER 7440	850.000,00
5	3	4	30	COEFFICIENT AMOUNT UNDER LAW NUMBER 7440	110.000,00
5	3	4	99	OTHER TAX PENALTIES	150.000,00
5	3	9		OTHER PENALTY FINES	38.800.000,00
5	3	9	99	OTHER PENALTY FINES WHICH CAN NOT DEFINED ABOVE	38.800.000,00
5	9			OTHER VARIOUS REVENUES	855.680.000,00
5	9	1		OTHER VARIOUS REVENUES	855.680.000,00
5	9	1	1	CASH GUARANTEES THAT WILL BE RECORDED AS A REVENUE	10.680.000,00
5	9	1	3	LETTER OF GUARANTEES THAT WILL BE RECORDED AS A REVENUE	21.000.000,00
5	9	1	6	RECEIVABLES FROM REAL PERSONS	31.000.000,00
5	9	1	51	RECEIVED PARKING FEES IN AS PER PARKING REGULATION	156.000.000,00
5	9	1	99	OTHER DIFFERENT REVENUES WHICH ARE NOT DEFINE ABOVE	637.000.000,00
6				CAPITAL REVENUES	530.750.000,00
6	1			IMMOVABLE SALES REVENUES	530.000.000,00
6	1	3		OTHER BUILDINGS SALES REVENUES	10.000.000,00
6	1	3	1	OTHER BUILDINGS SALES REVENUES	10.000.000,00
6	1	5		PLOT SALES	520.000.000,00
6	1	5	1	PLOT SALES	520.000.000,00
6	2			MOVABLE SALES REVENUES	750.000,00
6	2	1		MOVABLE SALES REVENUES	750.000,00
6	2	1	1	MOVABLE SALES REVENUES	750.000,00

SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2026 (TL)
I	II	III	IV		
TOTAL INCOME					92.001.410.000,00
9				RETURNS AND REJECTIONS (-)	1.410.000,00
9	1			TAX REVENUES	180.000,00
9	1	3		LOCAL TAXES OF GOODS AND SERVICES	180.000,00
9	1	3	9	OTHER LOCAL TAXES OF GOODS AND SERVICES	180.000,00
9	3			ENTERPRISE AND PROPERTY REVENUES	770.000,00
9	3	1		GOOD AND SERVICE SALES REVENUES	200.000,00
9	3	1	2	SERVICE REVENUES	200.000,00
9	3	4		INSTITUTIONS REVENUES	400.000,00
9	3	4	5	REVENUES OF LOCAL ADMINISTRATIONS	200.000,00
9	3	4	9	OTHER INSTUTIONS REVENUES	200.000,00
9	3	6		RENTAL REVENUES	170.000,00
9	3	6	1	RENTS FROM IMMOVABLES	170.000,00
9	5			OTHER REVENUES	460.000,00
9	5	3		PENALTY FINES	60.000,00
9	5	3	9	OTHER PENALTY FINES	60.000,00
9	5	9		OTHER VARIOUS REVENUES	400.000,00
9	5	9	1	OTHER VARIOUS REVENUES	400.000,00
NET INCOME					92.000.000.000,00

1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2026



SCHEDULE OF FINANCING BY ECONOMIC CLASSIFICATION

CODE				EXPLANATION	2026 YEAR PROJECTED
I	II	III	IV		
1				DOMESTIC DEBT	8.546.000.000,00
1	8			FUNDING FROM FINANCIAL INSTITUTIONS	8.546.000.000,00
1	8	1		BANKS	8.546.000.000,00
1	8	1	1	BORROWING	13.900.000.000,00
1	8	1	2	PAYMENT	-5.354.000.000,00
2				FOREIGN BORROWING	3.021.000.000,00
2	8			FUNDING FROM FINANCIAL INSTITUTIONS	3.021.000.000,00
2	8	1		BANKS	3.021.000.000,00
2	8	1	1	BORROWING	8.400.000.000,00
2	8	1	2	PAYMENT	-5.379.000.000,00
3				CHANGES IN CASH, DEPOSIT AND SECURITIES HOLD FOR LIQUIDITY	6.433.000.000,00
3	2			BANKS	6.433.000.000,00
3	2	1		BANKS	6.433.000.000,00
3	2	1	1	BANK ACCOUNTS IN TURKISH LIRA	6.433.000.000,00
4				NET BORROWING	11.567.000.000,00
4	0			NET BORROWING	11.567.000.000,00
4	0	0		NET BORROWING	11.567.000.000,00
4	0	0	0	NET BORROWING	11.567.000.000,00
5				NET FINANCE	18.000.000.000,00
5	0			NET FINANCE	18.000.000.000,00
5	0	0		NET FINANCE	18.000.000.000,00
5	0	0	0	NET FINANCE	18.000.000.000,00

MULTI-ANNUAL EXPENDITURE BUDGET (TL)

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2026	APPROPRIATION FOR 2027	APPROPRIATION FOR 2028
1	PERSONNEL EXPENDITURES	7.131.201.000,00	8.132.842.000,00	9.108.069.000,00
1 1	CIVIL SERVANTS	6.446.317.000,00	7.348.694.000,00	8.229.721.000,00
1 2	CONTRACTED PERSONNEL	72.962.000,00	83.207.000,00	93.239.000,00
1 3	WORKERS	535.039.000,00	613.090.000,00	686.714.000,00
1 4	TEMPORARY PERSONNEL	20.130.000,00	23.150.000,00	25.928.000,00
1 5	OTHER PERSONNEL	56.753.000,00	64.701.000,00	72.467.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	592.441.000,00	681.500.000,00	763.654.000,00
2 1	CIVIL SERVANTS	490.980.000,00	564.790.000,00	632.899.000,00
2 2	CONTRACTED PERSONNEL	8.033.000,00	9.250.000,00	10.374.000,00
2 3	WORKERS	93.428.000,00	107.460.000,00	120.381.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	31.554.715.000,00	36.672.350.000,00	41.201.138.000,00
3 2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.882.498.000,00	5.469.621.000,00	6.351.501.000,00
3 3	TRAVEL ALLOWANCES	35.213.000,00	39.615.000,00	44.542.000,00
3 4	DUTY EXPENDITURES	699.265.000,00	794.759.000,00	899.342.000,00
3 5	SERVICE PROCUREMENT	23.179.759.000,00	27.065.326.000,00	29.984.792.000,00
3 6	REPRESENTATION AND PROMOTION EXPENDITURES	378.314.000,00	434.591.000,00	483.408.000,00
3 7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.297.569.000,00	2.773.838.000,00	3.331.503.000,00
3 8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	51.110.000,00	58.957.000,00	66.119.000,00
3 9	TREATMENT AND FUNERAL EXPENDITURES	30.987.000,00	35.643.000,00	39.931.000,00
4	INTEREST EXPENDITURES	4.934.000.000,00	5.634.100.000,00	6.310.592.000,00
4 2	OTHER DOMESTIC DEBT INTEREST EXPENDITURES	3.854.000.000,00	4.392.100.000,00	4.919.552.000,00
4 3	FOREIGN DEBT INTEREST EXPENDITURES	1.080.000.000,00	1.242.000.000,00	1.391.040.000,00
5	CURRENT TRANSFERS	15.097.350.000,00	17.249.726.000,00	19.248.727.000,00
5 1	DUTY LOSSES	180.360.000,00	230.101.000,00	257.776.000,00
5 3	TRANSFERS TO NON PROFIT ORGANIZATIONS	13.470.360.000,00	15.346.366.000,00	17.112.142.000,00
5 4	TRANSFERS TO HOUSEHOLDS	1.252.350.000,00	1.439.272.000,00	1.617.171.000,00
5 6	TRANSFERS TO ABROAD	4.280.000,00	4.987.000,00	5.638.000,00
5 8	ALLOCATIONS FROM MUNICIPAL REVENUES	190.000.000,00	229.000.000,00	256.000.000,00
6	CAPITAL EXPENSES	33.365.293.000,00	37.831.482.000,00	43.017.820.000,00
6 1	PURCHASE OF FINISHED GOODS	6.015.278.000,00	6.225.677.000,00	7.313.520.000,00
6 2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	304.890.000,00	352.706.000,00	390.278.000,00
6 3	PURCHASE OF INTANGIBLE PROPERTIES	493.225.000,00	562.695.000,00	630.425.000,00
6 4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	1.076.245.000,00	1.232.952.000,00	1.383.987.000,00
6 5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	21.020.585.000,00	24.376.197.000,00	27.602.479.000,00
6 6	MAJOR REPAIR EXPENSES FOR MOVABLES	19.170.000,00	22.091.000,00	24.934.000,00
6 7	IMMOVABLE MAJOR REPAIR EXPENSES	4.435.900.000,00	5.059.164.000,00	5.672.197.000,00
7	CAPITAL TRANSFERS	2.925.000.000,00	3.398.000.000,00	3.805.000.000,00
7 1	DOMESTIC CAPITAL TRANSFERS	2.925.000.000,00	3.398.000.000,00	3.805.000.000,00
8	LENDING	7.800.000.000,00	8.985.000.000,00	10.080.000.000,00
8 1	DOMESTIC LENDING	7.800.000.000,00	8.985.000.000,00	10.080.000.000,00
9	RESERVE APPROPRIATIONS	6.600.000.000,00	7.415.000.000,00	8.465.000.000,00
9 1	PERSONNEL EXPENSES APPROPRIATION	100.000.000,00	115.000.000,00	125.000.000,00
9 6	RESERVE APPROPRIATION	6.500.000.000,00	7.300.000.000,00	8.340.000.000,00
GENERAL TOTAL		110.000.000.000,00	126.000.000.000,00	142.000.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2026-2028



SCHEDULE OF BUDGET APPROPRIATION BY PROGRAM AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2027 (TL)

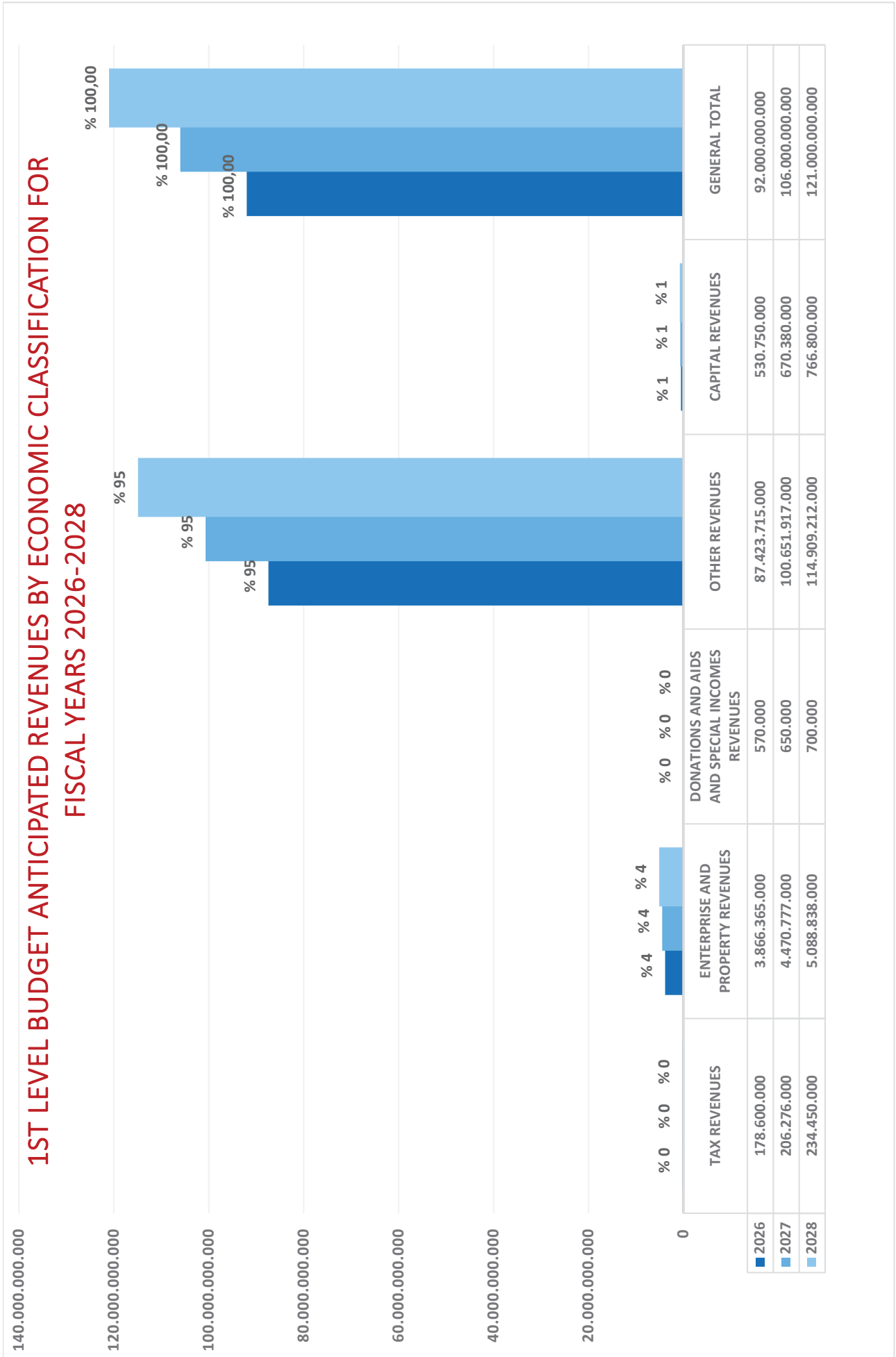
CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
02	URBAN PLANNING AND RISK- FOCUSED INTEGRATED DISASTER MANAGEMENT	1.025.227.000,00	81.101.000,00	4.217.905.000,00		281.429.000,00	3.069.878.000,00				8.675.540.000,00
03	PROTECTION AND EMPOWERMENT OF THE FAMILY			46.000.000,00							46.000.000,00
04	ACTIVE AND HEALTHY AGING	75.500.000,00	5.989.000,00	62.460.000,00		5.580.000,00	3.584.000,00				153.113.000,00
05	PROTECTION AND DEVELOPMENT OF CHILDREN PARTICIPATION OF DISABLED	11.776.000,00	872.000,00	54.568.000,00			2.381.000,00				69.597.000,00
06	PEOPLE IN SOCIAL LIFE AND SPECIAL EDUCATION	17.022.000,00	2.350.000,00	195.213.000,00			3.646.000,00				218.231.000,00
07	EMPLOYMENT	100.093.000,00	8.264.000,00	226.853.000,00		58.000,00	4.029.000,00				339.297.000,00
08	EMPOWERMENT OF WOMEN	46.457.000,00	3.892.000,00	48.449.000,00		7.500.000,00	458.000,00				106.756.000,00
10	MARTYRS RELATIVES AND VETERANS	11.595.000,00	947.000,00	18.068.000,00							30.610.000,00
11	FIGHT AGAINST POVERTY AND SOCIAL SOLIDARITY	91.797.000,00	8.339.000,00	2.989.701.000,00		885.000.000,00	14.360.000,00				3.989.197.000,00
12	NATIONAL CULTURE	40.078.000,00	3.380.000,00	15.568.000,00		59.653.000,00	247.378.000,00				366.057.000,00
18	EFFICIENCY, AND ENERGY MARKET			4.900.000,00			95.100.000,00				100.000.000,00
20	PROTECTION OF FORESTS AND NATURE AND SUSTAINABLE MANAGEMENT	101.850.000,00	9.905.000,00	1.025.501.000,00		829.000,00	105.211.000,00				1.243.296.000,00
21	SUSTAINABLE ENVIRONMENT AND CLIMATE CHANGE	254.488.000,00	23.490.000,00	4.631.028.000,00		1.087.000,00	500.919.000,00				5.411.012.000,00
22	STRENGTHENING OF LOCAL GOVERNMENTS	259.885.000,00	22.610.000,00	2.565.249.000,00			5.323.923.000,00				8.171.667.000,00
23	ART AND CULTURE ECONOMY	194.323.000,00	16.010.000,00	1.650.024.000,00			21.478.000,00				1.881.835.000,00
24	MANAGEMENT OF SOIL AND WATER RESOURCES	15.094.000,00	1.367.000,00	42.368.000,00			536.738.000,00				595.567.000,00
33	YOUTH	26.685.000,00	2.241.000,00	28.631.000,00		104.000,00	1.385.000,00				59.046.000,00
34	DEVELOPMENT AND SUPPORT OF SPORTS	106.365.000,00	8.759.000,00	717.520.000,00		310.542.000,00	521.398.000,00				1.664.584.000,00
36	RURAL DEVELOPMENT	45.483.000,00	3.723.000,00	336.802.000,00		363.000,00	68.215.000,00				454.586.000,00
39	AGRICULTURE	63.997.000,00	6.732.000,00	519.501.000,00			20.210.000,00				610.440.000,00
40	BASIC EDUCATION	35.824.000,00	3.008.000,00	907.681.000,00		105.065.000,00	2.588.000,00				1.054.166.000,00
41	REGULATION, DEVELOPMENT, AND FACILITATION OF TRADE	54.999.000,00	5.219.000,00	9.205.000,00			160.300.000,00				229.723.000,00
45	CITIZENSHIP AND CIVIL SOCIETY						46.000.000,00				46.000.000,00
47	HUMAN RIGHTS	18.300.000,00	1.258.000,00	9.445.000,00			297.000,00				29.300.000,00
48	DEVELOPMENT OF TOURISM	5.568.000,00	499.000,00	27.344.000,00		882.000,00	11.382.000,00				45.675.000,00
53	PREVENTIVE HEALTH	30.709.000,00	2.705.000,00	222.561.000,00		1.242.000,00	7.699.000,00				264.916.000,00
54	CURATIVE HEALTH	596.473.000,00	45.311.000,00	995.386.000,00		7.297.000,00	259.947.000,00				1.904.414.000,00
67	URBAN SECURITY AND WELL- BEING	2.761.239.000,00	234.411.000,00	3.889.674.000,00		1.400.000,00	501.396.000,00				7.388.120.000,00
68	URBAN TRANSPORTATION	767.090.000,00	64.551.000,00	3.416.857.000,00		155.850.000,00	24.684.588.000,00				29.088.936.000,00
98	MANAGEMENT AND SUPPORT PROGRAM	1.374.925.000,00	114.567.000,00	7.797.888.000,00	5.634.100.000,00	15.241.045.000,00	1.616.994.000,00	1.698.000.000,00	8.985.000.000,00		42.462.519.000,00
99	NON-PROGRAM EXPENDITURES					184.800.000,00		1.700.000.000,00		7.415.000.000,00	9.299.800.000,00
TOTAL		8.132.842.000,00	681.500.000,00	36.672.350.000,00	5.634.100.000,00	17.249.726.000,00	37.831.482.000,00	3.398.000.000,00	8.985.000.000,00	7.415.000.000,00	126.000.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY PROGRAM AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2028 (TL)

CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
02	URBAN PLANNING AND RISK-INTEGRATED DISASTER MANAGEMENT	1.148.374.000,00	90.918.000,00	4.822.834.000,00		315.182.000,00	3.449.000.000,00				9.826.308.000,00
03	PROTECTION AND EMPOWERMENT OF THE FAMILY			47.000.000,00							47.000.000,00
04	ACTIVE AND HEALTHY AGING	84.563.000,00	6.710.000,00	71.464.000,00		6.250.000,00	4.019.000,00				173.006.000,00
05	PROTECTION AND PARTICIPATION OF DISABLED CHILDREN	13.191.000,00	978.000,00	59.796.000,00			2.654.000,00				76.619.000,00
06	PEOPLE IN SOCIAL LIFE AND SPECIAL EDUCATION	19.067.000,00	2.633.000,00	217.777.000,00			4.088.000,00				243.565.000,00
07	EMPLOYMENT	112.109.000,00	9.258.000,00	255.060.000,00		65.000,00	4.463.000,00				380.955.000,00
08	EMPOWERMENT OF WOMEN	52.035.000,00	4.360.000,00	54.936.000,00		7.800.000,00	490.000,00				119.621.000,00
10	MARTYRS RELATIVES AND VETERANS	12.989.000,00	1.063.000,00	20.668.000,00							34.720.000,00
11	FIGHT AGAINST POVERTY AND SOCIAL SOLIDARITY	102.820.000,00	9.343.000,00	3.462.226.000,00		997.000.000,00	16.305.000,00				4.587.694.000,00
12	NATIONAL CULTURE	44.896.000,00	3.788.000,00	17.520.000,00		67.012.000,00	280.982.000,00				414.198.000,00
18	ENERGY SUPPLY SECURITY, EFFICIENCY, AND ENERGY MARKET			5.606.000,00			108.400.000,00				114.006.000,00
20	PROTECTION OF FORESTS AND NATURE AND SUSTAINABLE MANAGEMENT	114.081.000,00	11.095.000,00	1.161.190.000,00		930.000,00	123.135.000,00				1.410.435.000,00
21	SUSTAINABLE ENVIRONMENT AND CLIMATE CHANGE	285.057.000,00	26.325.000,00	5.209.972.000,00		1.241.000,00	562.901.000,00				6.085.496.000,00
22	STRENGTHENING OF LOCAL GOVERNMENTS	291.095.000,00	25.338.000,00	3.109.946.000,00			6.276.989.000,00				9.703.368.000,00
23	ART AND CULTURE ECONOMY	217.663.000,00	17.944.000,00	1.837.244.000,00			24.044.000,00				2.096.895.000,00
24	MANAGEMENT OF SOIL AND WATER RESOURCES	16.907.000,00	1.533.000,00	47.704.000,00			600.907.000,00				667.051.000,00
33	YOUTH	29.890.000,00	2.511.000,00	31.245.000,00		117.000,00	1.492.000,00				65.255.000,00
34	DEVELOPMENT AND SUPPORT OF SPORTS	119.137.000,00	9.813.000,00	810.478.000,00		347.808.000,00	649.262.000,00				1.936.498.000,00
36	RURAL DEVELOPMENT	50.949.000,00	4.174.000,00	382.566.000,00		407.000,00	76.122.000,00				514.218.000,00
39	AGRICULTURE	71.686.000,00	7.545.000,00	582.807.000,00			23.510.000,00				685.548.000,00
40	BASIC EDUCATION	40.127.000,00	3.371.000,00	1.018.477.000,00		117.674.000,00	2.900.000,00				1.182.549.000,00
41	REGULATION, DEVELOPMENT, AND FACILITATION OF TRADE	61.610.000,00	5.850.000,00	10.397.000,00			200.337.000,00				278.194.000,00
45	CITIZENSHIP AND CIVIL SOCIETY						51.000.000,00				51.000.000,00
47	HUMAN RIGHTS	20.499.000,00	1.410.000,00	10.604.000,00			333.000,00				32.846.000,00
48	DEVELOPMENT OF TOURISM	6.239.000,00	565.000,00	31.163.000,00		990.000,00	12.746.000,00				51.703.000,00
53	PREVENTIVE HEALTH	34.412.000,00	3.032.000,00	248.855.000,00		1.392.000,00	8.695.000,00				296.386.000,00
54	CURATIVE HEALTH	668.056.000,00	50.751.000,00	1.118.431.000,00		8.175.000,00	299.071.000,00				2.144.484.000,00
67	URBAN SECURITY AND WELL-BEING	3.092.654.000,00	262.566.000,00	4.537.639.000,00		1.626.000,00	569.863.000,00				8.464.348.000,00
68	URBAN TRANSPORTATION	859.198.000,00	72.331.000,00	3.776.938.000,00		174.580.000,00	27.848.825.000,00				32.731.872.000,00
98	MANAGEMENT AND SUPPORT PROGRAM	1.538.765.000,00	128.445.000,00	8.240.595.000,00	6.310.592.000,00	16.994.578.000,00	1.815.287.000,00	1.905.000.000,00	10.080.000.000,00		47.013.262.000,00
99	NON-PROGRAM EXPENDITURES					205.900.000,00		1.900.000.000,00		8.465.000.000,00	10.570.900.000,00
TOTAL		9.108.069.000,00	763.654.000,00	41.201.138.000,00	6.310.592.000,00	19.248.727.000,00	43.017.820.000,00	3.805.000.000,00	10.080.000.000,00	8.465.000.000,00	142.000.000.000,00

MULTI-ANNUAL REVENUE BUDGET

CODE	EXPLANATION	ESTIMATE INCOME 2026	ESTIMATE INCOME 2027	ESTIMATE INCOME 2028
1	TAX REVENUES	178.780.000,00	206.526.000,00	234.755.000,00
1 3	LOCAL TAXES OF GOODS AND SERVICES	89.120.000,00	103.547.000,00	117.317.000,00
1 6	FEES	89.660.000,00	102.979.000,00	117.438.000,00
3	ENTERPRISE AND PROPERTY REVENUES	3.867.135.000,00	4.471.952.000,00	5.090.198.000,00
3 1	GOOD AND SERVICE SALES REVENUES	197.400.000,00	225.992.000,00	257.574.000,00
3 2	REVENUES FROM UTILIZATION AND TRANSACTION AUTHORIZATION	18.000.000,00	22.000.000,00	24.000.000,00
3 4	INSTITUTIONS REVENUES	3.172.715.000,00	3.689.664.000,00	4.199.034.000,00
3 5	INSTITUTION PROFITS	50.500.000,00	37.000.000,00	42.000.000,00
3 6	RENTAL REVENUES	428.520.000,00	497.296.000,00	567.590.000,00
4	SPECIAL REVENUES OF RECIEVED DONATIONS AND AIDS	570.000,00	650.000,00	700.000,00
4 4	AIDS AND DONATIONS RECEIVED FROM REAL PERSONS AND INSTITUTIONS	570.000,00	650.000,00	700.000,00
5	OTHER REVENUES	87.424.175.000,00	100.652.617.000,00	114.910.032.000,00
5 1	INTEREST REVENUES	297.400.000,00	343.700.000,00	390.500.000,00
5 2	SHARES RECEIVED FROM INDIVIDUALS AND INSTITUTIONS	86.168.850.000,00	99.273.902.000,00	113.104.751.000,00
5 3	PENALTY FINES	102.245.000,00	116.976.000,00	133.672.000,00
5 9	OTHER VARIOUS REVENUES	855.680.000,00	918.039.000,00	1.281.109.000,00
6	CAPITAL REVENUES	530.750.000,00	670.380.000,00	766.800.000,00
6 1	IMMOVABLE SALES REVENUES	530.000.000,00	669.500.000,00	765.800.000,00
6 2	MOVABLE SALES REVENUES	750.000,00	880.000,00	1.000.000,00
9	RETURNS AND REJECTIONS (-)	1.410.000,00	2.125.000,00	2.485.000,00
9 1	TAX REVENUES	180.000,00	250.000,00	305.000,00
9 3	ENTERPRISE AND PROPERTY REVENUES	770.000,00	1.175.000,00	1.360.000,00
9 5	OTHER REVENUES	460.000,00	700.000,00	820.000,00
GENERAL TOTAL		92.000.000.000,00	106.000.000.000,00	121.000.000.000,00



SCHEDULE OF MULTI-ANNUAL FINANCING BY ECONOMIC CLASSIFICATION

CODE				EXPLANATION	2026 YEAR PROJECTED	2027 YEAR PROJECTED	2028 YEAR PROJECTED
I	II	III	IV				
1				DOMESTIC DEBT	8.546.000.000,00	8.287.000.000,00	9.460.000.000,00
1	8			FUNDING FROM FINANCIAL INSTITUTIONS	8.546.000.000,00	8.287.000.000,00	9.460.000.000,00
1	8	1		BANKS	8.546.000.000,00	8.287.000.000,00	9.460.000.000,00
1	8	1	1	BORROWING	13.900.000.000,00	14.850.000.000,00	16.250.000.000,00
1	8	1	2	PAYMENT	-5.354.000.000,00	-6.563.000.000,00	-6.790.000.000,00
2				FOREIGN BORROWING	3.021.000.000,00	4.580.000.000,00	3.814.000.000,00
2	8			FUNDING FROM FINANCIAL INSTITUTIONS	3.021.000.000,00	4.580.000.000,00	3.814.000.000,00
2	8	1		BANKS	3.021.000.000,00	4.580.000.000,00	3.814.000.000,00
2	8	1	1	BORROWING	8.400.000.000,00	10.200.000.000,00	11.400.000.000,00
2	8	1	2	PAYMENT	-5.379.000.000,00	-5.620.000.000,00	-7.586.000.000,00
3				HOLD CASH FOR LIQUIDTY,CHANGES ON DEPOSIT,STOCKS AND SHARES	6.433.000.000,00	7.133.000.000,00	7.726.000.000,00
3	2			BANKS	6.433.000.000,00	7.133.000.000,00	7.726.000.000,00
3	2	1		BANKS	6.433.000.000,00	7.133.000.000,00	7.726.000.000,00
3	2	1	1	BANK ACCOUNTS IN TURKISH LIRA	6.433.000.000,00	7.133.000.000,00	7.726.000.000,00
4				NET BORROWING	11.567.000.000,00	12.867.000.000,00	13.274.000.000,00
4	0			NET BORROWING	11.567.000.000,00	12.867.000.000,00	13.274.000.000,00
4	0	0		NET BORROWING	11.567.000.000,00	12.867.000.000,00	13.274.000.000,00
4	0	0	0	NET BORROWING	11.567.000.000,00	12.867.000.000,00	13.274.000.000,00
5				NET FINANCE	18.000.000.000,00	20.000.000.000,00	21.000.000.000,00
5	0			NET FINANCE	18.000.000.000,00	20.000.000.000,00	21.000.000.000,00
5	0	0		NET FINANCE	18.000.000.000,00	20.000.000.000,00	21.000.000.000,00
5	0	0	0	NET FINANCE	18.000.000.000,00	20.000.000.000,00	21.000.000.000,00

ECONOMIC CLASSIFICATION OF FINANCING FOR FISCAL YEARS 2026-2028

