IZMIR
METROPOLITAN
MUNICIPALITY

Fiscal Year 2016
Budget

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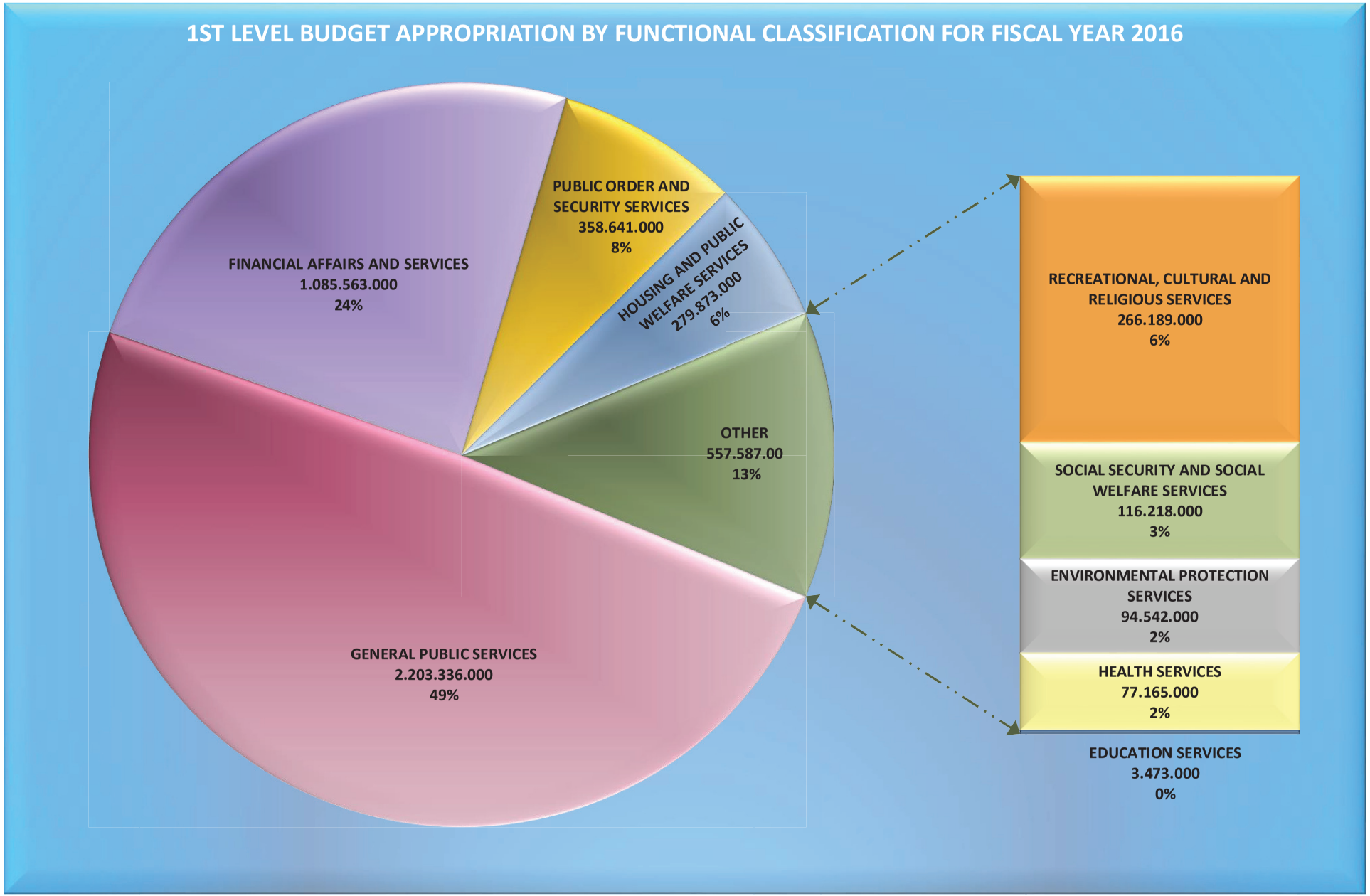
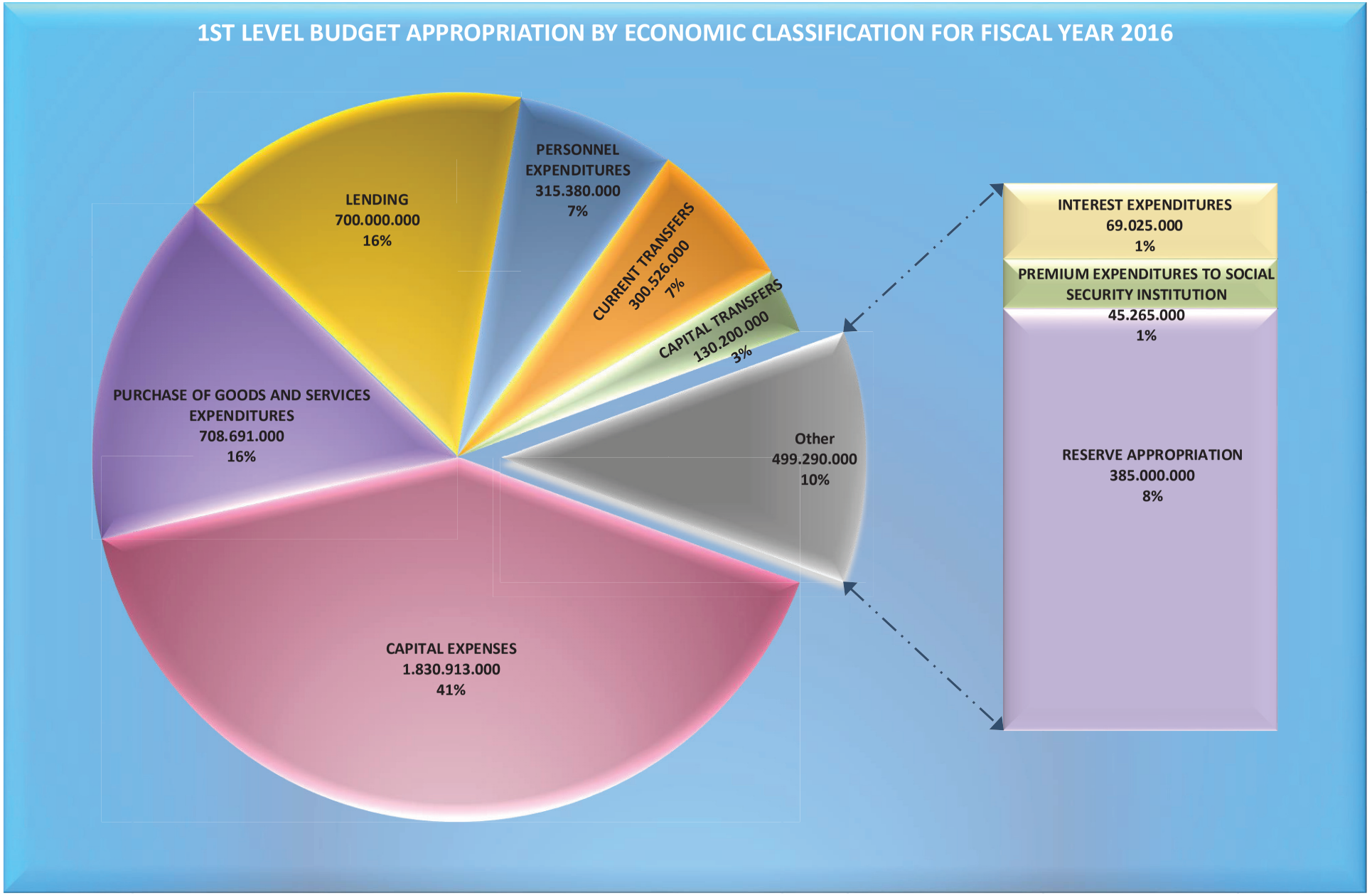
REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
ABRIDGEMENT OF BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION

FUNCTIONAL CODE	EXPLANATION	APPROPRIATION FOR 2016 (₺)
1	GENERAL PUBLIC SERVICES	2.203.336.000,00
3	PUBLIC ORDER AND SECURITY SERVICES	358.641.000,00
4	FINANCIAL AFFAIRS AND SERVICES	1.085.563.000,00
5	ENVIRONMENTAL PROTECTION SERVICES	94.542.000,00
6	HOUSING AND PUBLIC WELFARE SERVICES	279.873.000,00
7	HEALTH SERVICES	77.165.000,00
8	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	266.189.000,00
9	EDUCATION SERVICES	3.473.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	116.218.000,00
GENERAL TOTAL		4.485.000.000,00


1ST LEVEL BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2016
PUBLIC ORDER AND SECURITY SERVICES 358.641.000 8%
HOUSING AND PUBLIC WELFARE SERVICES 279.873.000 6%
FINANCIAL AFFAIRS AND SERVICES 1.085.563.000 24%
OTHER 557.587.00 13%
GENERAL PUBLIC SERVICES 2.203.336.000 49%
RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES 266.189.000 6%
SOCIAL SECURITY AND SOCIAL WELFARE SERVICES 116.218.000 3%
ENVIRONMENTAL PROTECTION SERVICES 94.542.000 2%
HEALTH SERVICES 77.165.000 2%
EDUCATION SERVICES 3.473.000 0%

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2016 (₺)
1	PERSONNEL EXPENDITURES	315.380.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	45.265.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	708.691.000,00
4	INTEREST EXPENDITURES	69.025.000,00
5	CURRENT TRANSFERS	300.526.000,00
6	CAPITAL EXPENSES	1.830.913.000,00
7	CAPITAL TRANSFERS	130.200.000,00
8	LENDING	700.000.000,00
9	RESERVE APPROPRIATION	385.000.000,00
GENERAL TOTAL		4.485.000.000,00


1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2016
LENDING
700.000.000
16%
PERSONNEL EXPENDITURES
315.380.000
7%
CURRENT TRANSFERS
300.526.000
7%
CAPITAL TRANSFERS
130.200.000
3%
PURCHASE OF GOODS AND SERVICES EXPENDITURES
708.691.000
16%
Other
499.290.000
10%
CAPITAL EXPENSES
1.830.913.000
41%
INTEREST EXPENDITURES
69.025.000
1%
PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION
45.265.000
1%
RESERVE APPROPRIATION
385.000.000
8%

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION
(SECOND LEVEL)

ECONOMIC CODE		EXPLANATION	APPROPRIATION FOR 2016 (₺)
1		PERSONNEL EXPENDITURES	315.380.000,00
1	1	CIVIL SERVANTS	224.199.260,00
1	2	CONTRACTED PERSONNEL	18.108.800,00
1	3	WORKERS	66.682.400,00
1	4	TEMPORARY PERSONNEL	2.844.040,00
1	5	OTHER PERSONNEL	3.545.500,00
2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	45.265.000,00
2	1	CIVIL SERVANTS	28.716.693,00
2	2	CONTRACTUAL PERSONNEL	3.810.907,00
2	3	WORKERS	12.737.400,00
3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	708.691.000,00
3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	154.168.416,00
3	3	TRAVEL ALLOWANCES	2.079.161,00
3	4	DUTY EXPENDITURES	13.334.270,00
3	5	SERVICE PRECUREMENT	476.834.638,00
3	6	REPRESENTATION AND PROMOTION EXPENDITURES	19.230.740,00
3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.970.475,00
3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITURES	9.338.400,00
3	9	TREATMENT AND FUNERAL EXPENDITURES	734.900,00
4		INTEREST EXPENDITURES	69.025.000,00
4	2	OTHER DOMESTIC DEBT INTEREST EXPEDITURES	25.025.000,00
4	3	FOREIGN DEBT INTEREST EXPENDITURES	44.000.000,00
5		CURRENT TRANSFERS	300.526.000,00
5	1	DUTY LOSSES	6.276.535,00
5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	233.420.915,00
5	4	TRANSFERS TO HOUSEHOLDS	641.000,00
5	6	TRANSFERS TO ABROAD	187.550,00
5	8	ALLOCATIONS FROM MUNICIPAL REVENUES	60.000.000,00
6		CAPITAL EXPENSES	1.830.913.000,00
6	1	PURCHASE OF FINISHED GOODS	391.121.461,00
6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	16.103.300,00
6	3	PURCHASE OF INTANGIBLE PROPERTIES	19.211.250,00
6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	404.697.489,00
6	5	IMMOVABLE CAPITAL PRODUCE EXPENSES	858.979.500,00
6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.612.000,00
6	7	IMMOVABLE MAJOR REPAIR EXPENSES	139.188.000,00
7		CAPITAL TRANSFERS	130.200.000,00
7	1	DOMESTIC CAPITAL TRANSFERS	130.200.000,00
8		LENDING	700.000.000,00
8	1	DOMESTIC LENDING	700.000.000,00
9		RESERVE APPROPRIATION	385.000.000,00
9	1	PERSONNEL EXPENSES APPROPRIATION	13.000.000,00
9	6	RESERVE APPROPRIATION	371.950.000,00
9	7	FOR ESTABLISHMENT NEEDS OF NEW DEPARTMENTS AND ADMINISTRATIONS	50.000,00
		GENERAL TOTAL	4.485.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2016 (₺)

Budget Year : 2016
Institution Name : IZMIR METROPOLITAN MUNICIPALITY
Institutional Code : 46.35.01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	89.039.588,00	13.378.926,00	170.309.359,00	69.025.000,00	256.743.573,00	419.639.554,00	100.200.000,00	700.000.000,00	385.000.000,00	2.203.336.000,00
03	PUBLIC ORDER and SECURITY SERVICES	102.245.673,00	13.739.277,00	103.264.050,00		100.000,00	139.292.000,00				358.641.000,00
04	FINANCIAL AFFAIRS AND SERVICES	30.186.338,00	4.398.102,00	63.313.060,00			987.665.500,00				1.085.563.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	13.656.400,00	2.133.351,00	59.084.900,00		2.472.349,00	17.195.000,00				94.542.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	18.086.997,00	2.496.978,00	5.073.729,00		300.000,00	223.915.296,00	30.000.000,00			279.873.000,00
07	HEALTH SERVICES	31.178.133,00	4.517.347,00	38.565.070,00		38.300,00	2.866.150,00				77.165.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	21.372.893,00	3.178.239,00	182.115.090,00		21.781.778,00	37.741.000,00				266.189.000,00
09	EDUCATION SERVICES	569.684,00	86.216,00	2.319.600,00			497.500,00				3.473.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	9.044.294,00	1.336.564,00	84.646.142,00		19.090.000,00	2.101.000,00				116.218.000,00
	TOTAL	315.380.000,00	45.265.000,00	708.691.000,00	69.025.000,00	300.526.000,00	1.830.913.000,00	130.200.000,00	700.000.000,00	385.000.000,00	4.485.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2016 (₺)

Budget Year : 2016
Institution Name : IZMIR METROPOLITAN MUNICIPALITY
Institutional Code : 46.35.01

CODE	EXPLANATION	01 GENERAL PUBLIC SERVICES	03 PUBLIC ORDER AND SECURITY SERVICES	04 FINANCIAL AFFAIRS AND SERVICES	05 ENVIRONMENTAL PROTECTION SERVICES	06 HOUSING AND PUBLIC WELFARE SERVICES	07 HEALTH SERVICES	08 RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	09 EDUCATION SERVICES	10 SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	TOTAL
1-0	SECRETARY GENERAL	3.367.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.367.000,00
2-0	CITY CLERK'S OFFICE	3.780.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.780.000,00
5-0	DEPARTMENT OF HUMAN RESOURCES AND TRAINING	21.544.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	21.544.000,00
10-0	DEPARTMENT OF DATA PROCESSING	51.502.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	51.502.000,00
11-0	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	176.921.000,00	4.330.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	181.251.000,00
19-0	DEPARTMENTS OF SUPPORT SERVICES	33.582.000,00	56.652.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	90.234.000,00
20-0	SUPERVISORY BOARD DEPARTMENT	915.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	915.000,00
21-0	DEPARTMENT OF INTERNAL CONTROL	1.144.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.144.000,00
22-0	STRATEGY DEVELOPMENT DEPARTMENT	80.066.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	80.066.000,00
23-0	DEPARTMENT OF FINANCIAL SERVICES	735.540.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	735.540.000,00
24-0	FIRST LEGAL ADVISORY	9.533.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	9.533.000,00
25-0	DEPARTMENT OF PRESS AND MEDIA AND PUBLIC RELATIONS	12.493.000,00	0,00	0,00	0,00	0,00	0,00	11.813.000,00	0,00	0,00	24.306.000,00
26-0	DIRECTORATE OF PROTOCOL	8.905.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	8.905.000,00
30-0	DEPARTMENT OF ENVIRONMENT PROTECTION AND CONTROL	0,00	0,00	0,00	38.963.000,00	0,00	5.009.000,00	0,00	0,00	0,00	43.972.000,00
31-0	DEPARTMENT OF REAL ESTATE MANAGEMENT	225.363.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	225.363.000,00
32-0	ESREFPASA HOSPITAL	0,00	0,00	0,00	0,00	0,00	55.415.000,00	0,00	0,00	0,00	55.415.000,00
33-0	DEPARTMENT OF SURVEY AND PROJECTS	0,00	0,00	1.319.000,00	0,00	13.171.000,00	0,00	12.474.000,00	0,00	0,00	26.964.000,00
34-0	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	0,00	0,00	0,00	0,00	231.631.000,00	0,00	0,00	0,00	0,00	231.631.000,00
36-0	DEPARTMENT OF ENTERPRISES AND ASSOCIATIONS AND LOCAL SERVICES	741.045.000,00	0,00	0,00	0,00	0,00	12.464.000,00	0,00	0,00	0,00	753.509.000,00
37-0	DEPARTMENT OF HOUSING AND URBAN	0,00	0,00	9.445.000,00	0,00	0,00	0,00	0,00	0,00	0,00	9.445.000,00
38-0	DEPARTMENT OF SOCIAL PROJECTS	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.473.000,00	17.814.000,00	21.287.000,00
39-0	DEPARTMENT OF FIREFIGHTINING	0,00	197.740.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	197.740.000,00
40-0	DEPARTMENT OF CULTURE AND ART	0,00	0,00	0,00	0,00	0,00	0,00	48.651.000,00	0,00	0,00	48.651.000,00
41-0	PURCHASING DEPARTMENT	3.941.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.941.000,00
42-0	DEPARTMENT OF TRANSPORTATION	0,00	65.499.000,00	207.829.000,00	0,00	0,00	0,00	0,00	0,00	0,00	273.328.000,00
43-0	DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS	0,00	0,00	399.622.000,00	0,00	0,00	0,00	0,00	0,00	0,00	399.622.000,00
44-0	DEPARTMENT OF PARK AND GARDENS	0,00	0,00	0,00	0,00	0,00	4.277.000,00	154.855.000,00	0,00	0,00	159.132.000,00
45-0	SECRETARIAT AND DECISIONS DEPARTMENT	2.293.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.293.000,00
46-0	DEPARTMENT OF MUNICIPAL POLICE	0,00	34.420.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	34.420.000,00
47-0	DEPARTMENT OF URBAN TRANSFORMATION	0,00	0,00	0,00	0,00	19.578.000,00	0,00	0,00	0,00	0,00	19.578.000,00
48-0	DEPARTMENT OF SOCIAL SERVICES	17.128.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	98.404.000,00	115.532.000,00
49-0	DEPARTMENT OF YOUTH AND SPORT	0,00	0,00	0,00	0,00	0,00	0,00	27.251.000,00	0,00	0,00	27.251.000,00
50-0	DEPARTMENT OF CEMETERIES	53.633.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	53.633.000,00
51-0	DEPARTMENT OF WASTE MANAGEMENT	0,00	0,00	0,00	55.579.000,00	0,00	0,00	0,00	0,00	0,00	55.579.000,00
52-0	DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	582.000,00	0,00	462.907.000,00	0,00	6.519.000,00	0,00	0,00	0,00	0,00	470.008.000,00
53-0	DEPARTMENT OF ZONING AUDITING	0,00	0,00	4.441.000,00	0,00	0,00	0,00	0,00	0,00	0,00	4.441.000,00
54-0	DEPARTMENT OF AGRICULTURAL SERVICES	0,00	0,00	0,00	0,00	0,00	0,00	11.145.000,00	0,00	0,00	11.145.000,00
55-0	DEPARTMENT OF CONSTRUCTION TENDERS	0,00	0,00	0,00	0,00	3.453.000,00	0,00	0,00	0,00	0,00	3.453.000,00
56-0	DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	20.059.000,00	0,00	0,00	0,00	5.521.000,00	0,00	0,00	0,00	0,00	25.580.000,00
TOTAL		2.203.336.000,00	358.641.000,00	1.085.563.000,00	94.542.000,00	279.873.000,00	77.165.000,00	266.189.000,00	3.473.000,00	116.218.000,00	4.485.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2016 (₺)

Budget Year : 2016
Institution Name : IZMIR METROPOLITAN MUNICIPALITY
Institutional Code : 46.35.01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
1-0	SECRETARY GENERAL	2.907.861,00	418.539,00	40.600,00	0,00	0,00	0,00	0,00	0,00	0,00	3.367.000,00
2-0	CITY CLERK'S OFFICE	3.599.500,00	8.500,00	171.000,00	0,00	0,00	1.000,00	0,00	0,00	0,00	3.780.000,00
5-0	DEPARTMENT OF HUMAN RESOURCES AND TRAINING	3.318.428,00	449.114,00	3.504.370,00	0,00	14.255.088,00	17.000,00	0,00	0,00	0,00	21.544.000,00
10-0	DEPARTMENT OF DATA PROCESSING	5.666.179,00	989.221,00	16.949.800,00	0,00	0,00	27.896.800,00	0,00	0,00	0,00	51.502.000,00
11-0	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	3.149.306,00	466.094,00	23.300.600,00	0,00	0,00	154.335.000,00	0,00	0,00	0,00	181.251.000,00
19-0	DEPARTMENTS OF SUPPORT SERVICES	10.461.199,00	1.910.361,00	77.584.440,00	0,00	0,00	278.000,00	0,00	0,00	0,00	90.234.000,00
20-0	SUPERVISORY BOARD DEPARTMENT	780.796,00	96.804,00	35.400,00	0,00	0,00	2.000,00	0,00	0,00	0,00	915.000,00
21-0	DEPARTMENT OF INTERNAL CONTROL	913.959,00	112.156,00	117.885,00	0,00	0,00	0,00	0,00	0,00	0,00	1.144.000,00
22-0	STRATEGY DEVELOPMENT DEPARTMENT	2.665.900,00	406.455,00	7.961.645,00	69.025.000,00	1.000,00	6.000,00	0,00	0,00	0,00	80.066.000,00
23-0	DEPARTMENT OF FINANCIAL SERVICES	15.339.178,00	2.165.221,00	2.745.101,00	0,00	230.183.735,00	106.765,00	100.000.000,00	0,00	385.000.000,00	735.540.000,00
24-0	FIRST LEGAL ADVISORY	3.032.168,00	433.032,00	6.061.800,00	0,00	0,00	6.000,00	0,00	0,00	0,00	9.533.000,00
25-0	DEPARTMENT OF PRESS AND MEDIA AND PUBLIC RELATIONS	2.485.872,00	345.378,00	19.336.000,00	0,00	122.750,00	2.016.000,00	0,00	0,00	0,00	24.306.000,00
26-0	DIRECTORATE OF PROTOCOL	270.142,00	37.565,00	8.597.293,00	0,00	0,00	0,00	0,00	0,00	0,00	8.905.000,00
30-0	DEPARTMENT OF ENVIRONMENT PROTECTION AND CONTROL	6.419.174,00	889.907,00	32.089.570,00	0,00	2.471.349,00	2.102.000,00	0,00	0,00	0,00	43.972.000,00
31-0	DEPARTMENT OF REAL ESTATE MANAGEMENT	3.155.040,00	379.101,00	4.535.370,00	0,00	0,00	217.293.489,00	0,00	0,00	0,00	225.363.000,00
32-0	ESREFPASA HOSPITAL	22.021.632,00	3.030.768,00	28.396.600,00	0,00	20.000,00	1.946.000,00	0,00	0,00	0,00	55.415.000,00
33-0	DEPARTMENT OF SURVEY AND PROJECTS	6.316.702,00	970.583,00	1.728.465,00	0,00	6.110.000,00	11.838.250,00	0,00	0,00	0,00	26.964.000,00
34-0	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	4.917.583,00	646.917,00	2.125.704,00	0,00	0,00	193.940.796,00	30.000.000,00	0,00	0,00	231.631.000,00
36-0	DEPARTMENT OF ENTERPRISES AND ASSOCIATIONS AND LOCAL SERVICES	12.923.856,00	2.180.054,00	24.584.590,00	0,00	12.181.000,00	1.439.500,00	200.000,00	700.000.000,00	0,00	753.509.000,00
37-0	DEPARTMENT OF HOUSING AND URBAN	4.303.845,00	565.795,00	520.360,00	0,00	0,00	4.055.000,00	0,00	0,00	0,00	9.445.000,00
38-0	DEPARTMENT OF SOCIAL PROJECTS	3.612.620,00	491.590,00	16.314.290,00	0,00	190.000,00	678.500,00	0,00	0,00	0,00	21.287.000,00
39-0	DEPARTMENT OF FIREFIGHTINING	70.510.304,00	10.029.716,00	30.697.980,00	0,00	100.000,00	86.402.000,00	0,00	0,00	0,00	197.740.000,00
40-0	DEPARTMENT OF CULTURE AND ART	4.807.841,00	687.459,00	40.505.200,00	0,00	1.001.000,00	1.649.500,00	0,00	0,00	0,00	48.651.000,00
41-0	PURCHASING DEPARTMENT	2.604.380,00	353.120,00	978.500,00	0,00	0,00	5.000,00	0,00	0,00	0,00	3.941.000,00
42-0	DEPARTMENT OF TRANSPORTATION	13.623.740,00	1.861.360,00	16.522.150,00	0,00	0,00	241.320.750,00	0,00	0,00	0,00	273.328.000,00
43-0	DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS	3.228.307,00	441.793,00	1.591.900,00	0,00	0,00	394.360.000,00	0,00	0,00	0,00	399.622.000,00
44-0	DEPARTMENT OF PARK AND GARDENS	10.863.654,00	1.514.296,00	113.896.600,00	0,00	18.300,00	32.839.150,00	0,00	0,00	0,00	159.132.000,00
45-0	SECRETARIAT AND DECISIONS DEPARTMENT	1.679.652,00	244.023,00	369.325,00	0,00	0,00	0,00	0,00	0,00	0,00	2.293.000,00
46-0	DEPARTMENT OF MUNICIPAL POLICE	23.978.993,00	2.731.977,00	7.682.030,00	0,00	0,00	27.000,00	0,00	0,00	0,00	34.420.000,00
47-0	DEPARTMENT OF URBAN TRANSFORMATION	2.691.299,00	347.321,00	1.810.880,00	0,00	300.000,00	14.428.500,00	0,00	0,00	0,00	19.578.000,00
48-0	DEPARTMENT OF SOCIAL SERVICES	8.745.778,00	1.350.770,00	84.480.452,00	0,00	18.900.000,00	2.055.000,00	0,00	0,00	0,00	115.532.000,00
49-0	DEPARTMENT OF YOUTH AND SPORT	2.840.009,00	427.813,00	7.923.900,00	0,00	14.670.778,00	1.388.500,00	0,00	0,00	0,00	27.251.000,00
50-0	DEPARTMENT OF CEMETERIES	15.829.000,00	2.956.150,00	33.250.850,00	0,00	0,00	1.597.000,00	0,00	0,00	0,00	53.633.000,00
51-0	DEPARTMENT OF WASTE MANAGEMENT	8.670.903,00	1.433.547,00	30.323.550,00	0,00	1.000,00	15.150.000,00	0,00	0,00	0,00	55.579.000,00
52-0	DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	12.432.577,00	1.768.223,00	51.317.700,00	0,00	0,00	404.489.500,00	0,00	0,00	0,00	470.008.000,00
53-0	DEPARTMENT OF ZONING AUDITING	3.231.311,00	510.839,00	658.850,00	0,00	0,00	40.000,00	0,00	0,00	0,00	4.441.000,00
54-0	DEPARTMENT OF AGRICULTURAL SERVICES	1.591.148,00	253.402,00	9.260.450,00	0,00	0,00	40.000,00	0,00	0,00	0,00	11.145.000,00
55-0	DEPARTMENT OF CONSTRUCTION TENDERS	2.622.007,00	373.743,00	418.250,00	0,00	0,00	39.000,00	0,00	0,00	0,00	3.453.000,00
56-0	DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	7.168.157,00	986.293,00	301.550,00	0,00	0,00	17.124.000,00	0,00	0,00	0,00	25.580.000,00
TOTAL		315.380.000,00	45.265.000,00	708.691.000,00	69.025.000,00	300.526.000,00	1.830.913.000,00	130.200.000,00	700.000.000,00	385.000.000,00	4.485.000.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46											MUNICIPALITY	4.485.000.000,00
46	35										IZMIR	4.485.000.000,00
46	35	1									IZMIR METROPOLITAN MUNICIPALITY	4.485.000.000,00
46	35	1	1								SECRETARY GENERAL	3.367.000,00
46	35	1	1	1							General Public Services	3.367.000,00
46	35	1	1	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	3.367.000,00
46	35	1	1	1	1	1					Legislative and Executive Organs Services	3.367.000,00
46	35	1	1	1	1	1	0				Legislative and Executive Organs Services	3.367.000,00
46	35	1	1	1	1	1	0	5			Local Governments	3.367.000,00
46	35	1	1	1	1	1	0	5	1		PERSONNEL EXPENDITURES	2.907.861,00
46	35	1	1	1	1	1	0	5	1	1	CIVIL SERVANTS	2.907.861,00
46	35	1	1	1	1	1	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	418.539,00
46	35	1	1	1	1	1	0	5	2	1	CIVIL SERVANTS	418.539,00
46	35	1	1	1	1	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	40.600,00
46	35	1	1	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	35.600,00
46	35	1	1	1	1	1	0	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	2								CITY CLERK'S OFFICE	3.780.000,00
46	35	1	2	1							General Public Services	3.780.000,00
46	35	1	2	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	3.780.000,00
46	35	1	2	1	1	1					Legislative and Executive Organs Services	3.780.000,00
46	35	1	2	1	1	1	0				Legislative and Executive Organs Services	3.780.000,00
46	35	1	2	1	1	1	0	5			Local Governments	3.780.000,00
46	35	1	2	1	1	1	0	5	1		PERSONNEL EXPENDITURES	3.599.500,00
46	35	1	2	1	1	1	0	5	1	1	CIVIL SERVANTS	54.000,00
46	35	1	2	1	1	1	0	5	1	5	OTHER PERSONNEL	3.545.500,00
46	35	1	2	1	1	1	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	8.500,00
46	35	1	2	1	1	1	0	5	2	1	CIVIL SERVANTS	8.500,00
46	35	1	2	1	1	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	171.000,00
46	35	1	2	1	1	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.000,00
46	35	1	2	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	2	1	1	1	0	5	3	5	SERVICE PROCUREMENT	3.000,00
46	35	1	2	1	1	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	130.000,00
46	35	1	2	1	1	1	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	1.000,00
46	35	1	2	1	1	1	0	5	6		CAPITAL EXPENSES	1.000,00
46	35	1	2	1	1	1	0	5	6	1	PURCHASE OF FINISHED GOODS	1.000,00
46	35	1	5								DEPARTMENT OF HUMAN RESOURCES AND TRAINING	21.544.000,00
46	35	1	5	1							General Public Services	21.544.000,00
46	35	1	5	1	3						General Services	7.288.912,00
46	35	1	5	1	3	1					General Personnel Services	7.288.912,00
46	35	1	5	1	3	1	0				General Personnel Services	7.288.912,00
46	35	1	5	1	3	1	0	5			Local Governments	7.288.912,00
46	35	1	5	1	3	1	0	5	1		PERSONNEL EXPENDITURES	3.318.428,00
46	35	1	5	1	3	1	0	5	1	1	CIVIL SERVANTS	3.225.278,00
46	35	1	5	1	3	1	0	5	1	4	TEMPORARY PERSONNEL	93.150,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	5	1	3	1	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	449.114,00
46	35	1	5	1	3	1	0	5	2	1	CIVIL SERVANTS	449.114,00
46	35	1	5	1	3	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.504.370,00
46	35	1	5	1	3	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.152.020,00
46	35	1	5	1	3	1	0	5	3	3	TRAVEL ALLOWANCES	23.650,00
46	35	1	5	1	3	1	0	5	3	4	DUTY EXPENDITURES	52.000,00
46	35	1	5	1	3	1	0	5	3	5	SERVICE PROCUREMENT	2.202.400,00
46	35	1	5	1	3	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	31.000,00
46	35	1	5	1	3	1	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	42.300,00
46	35	1	5	1	3	1	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00
46	35	1	5	1	3	1	0	5	6		CAPITAL EXPENSES	17.000,00
46	35	1	5	1	3	1	0	5	6	1	PURCHASE OF FINISHED GOODS	17.000,00
46	35	1	5	1	6						Services Concerning General Qualified Transfers	14.255.088,00
46	35	1	5	1	6	0					Services Concerning General Qualified Transfers	14.255.088,00
46	35	1	5	1	6	0	0				Services Concerning General Qualified Transfers	14.255.088,00
46	35	1	5	1	6	0	0	5			Local Governments	14.255.088,00
46	35	1	5	1	6	0	0	5	5		CURRENT TRANSFERS	14.255.088,00
46	35	1	5	1	6	0	0	5	5	1	DUTY LOSSES	3.533.800,00
46	35	1	5	1	6	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	10.721.288,00
46	**35**	**1**	**10**								**DEPARTMENT OF DATA PROCESSING**	**51.502.000,00**
46	**35**	**1**	**10**	**1**							**General Public Services**	**51.502.000,00**
46	35	1	10	1	3						General Services	51.502.000,00
46	35	1	10	1	3	9					Other General Services	51.502.000,00
46	35	1	10	1	3	9	0				Other General Services	26.253.600,00
46	35	1	10	1	3	9	0	5			Local Governments	26.253.600,00
46	35	1	10	1	3	9	0	5	1		PERSONNEL EXPENDITURES	5.666.179,00
46	35	1	10	1	3	9	0	5	1	1	CIVIL SERVANTS	5.228.779,00
46	35	1	10	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	259.200,00
46	35	1	10	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	178.200,00
46	35	1	10	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	989.221,00
46	35	1	10	1	3	9	0	5	2	1	CIVIL SERVANTS	931.621,00
46	35	1	10	1	3	9	0	5	2	2	CONTRACTUAL PERSONNEL	57.600,00
46	35	1	10	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	11.492.200,00
46	35	1	10	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	202.550,00
46	35	1	10	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	49.900,00
46	35	1	10	1	3	9	0	5	3	5	SERVICE PROCUREMENT	10.124.550,00
46	35	1	10	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	82.000,00
46	35	1	10	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	1.003.200,00
46	35	1	10	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	30.000,00
46	35	1	10	1	3	9	0	5	6		CAPITAL EXPENSES	8.106.000,00
46	35	1	10	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	6.806.000,00
46	35	1	10	1	3	9	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000.000,00
46	35	1	10	1	3	9	0	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	300.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	10	1	3	9	4				Fiber-Optic Infrastructure Project of Izmir (Phase 3,Phase 4)	2.471.000,00
46	35	1	10	1	3	9	4	5			Local Governments	2.471.000,00
46	35	1	10	1	3	9	4	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	436.000,00
46	35	1	10	1	3	9	4	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	46.000,00
46	35	1	10	1	3	9	4	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	150.000,00
46	35	1	10	1	3	9	4	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	240.000,00
46	35	1	10	1	3	9	4	5	6		CAPITAL EXPENSES	2.035.000,00
46	35	1	10	1	3	9	4	5	6	1	PURCHASE OF FINISHED GOODS	1.900.000,00
46	35	1	10	1	3	9	4	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	20.000,00
46	35	1	10	1	3	9	4	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	115.000,00
46	35	1	10	1	3	9	6				Ip-Based Communication And Integration amongst the units of the Munici	17.901.400,00
46	35	1	10	1	3	9	6	5			Local Governments	17.901.400,00
46	35	1	10	1	3	9	6	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.175.600,00
46	35	1	10	1	3	9	6	5	3	5	SERVICE PROCUREMENT	636.000,00
46	35	1	10	1	3	9	6	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	1.539.600,00
46	35	1	10	1	3	9	6	5	6		CAPITAL EXPENSES	15.725.800,00
46	35	1	10	1	3	9	6	5	6	1	PURCHASE OF FINISHED GOODS	7.367.800,00
46	35	1	10	1	3	9	6	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	151.000,00
46	35	1	10	1	3	9	6	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	8.207.000,00
46	35	1	10	1	3	9	9				Display of Izmir with Web-Cameras	150.000,00
46	35	1	10	1	3	9	9	5			Local Governments	150.000,00
46	35	1	10	1	3	9	9	5	6		CAPITAL EXPENSES	150.000,00
46	35	1	10	1	3	9	9	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00
46	35	1	10	1	3	9	10				Providing commuters to headmans and giving them software and training s	2.110.000,00
46	35	1	10	1	3	9	10	5			Local Governments	2.110.000,00
46	35	1	10	1	3	9	10	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	600.000,00
46	35	1	10	1	3	9	10	5	3	5	SERVICE PROCUREMENT	600.000,00
46	35	1	10	1	3	9	10	5	6		CAPITAL EXPENSES	1.510.000,00
46	35	1	10	1	3	9	10	5	6	1	PURCHASE OF FINISHED GOODS	1.510.000,00
46	35	1	10	1	3	9	14				Information Services-Izmir City Portal	996.000,00
46	35	1	10	1	3	9	14	5			Local Governments	996.000,00
46	35	1	10	1	3	9	14	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	996.000,00
46	35	1	10	1	3	9	14	5	3	5	SERVICE PROCUREMENT	996.000,00
46	35	1	10	1	3	9	844				Internet Service in Open Public Spaces	1.370.000,00
46	35	1	10	1	3	9	844	5			Local Governments	1.370.000,00
46	35	1	10	1	3	9	844	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00
46	35	1	10	1	3	9	844	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	10	1	3	9	844	5	6		CAPITAL EXPENSES	370.000,00
46	35	1	10	1	3	9	844	5	6	1	PURCHASE OF FINISHED GOODS	370.000,00
46	35	1	10	1	3	9	854				İzmir Metropolitan Municipality Mobile Applications	250.000,00
46	35	1	10	1	3	9	854	5			Local Governments	250.000,00
46	35	1	10	1	3	9	854	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	250.000,00
46	35	1	10	1	3	9	854	5	3	5	SERVICE PROCUREMENT	250.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	11								DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	181.251.000,00
46	35	1	11	1							General Public Services	176.921.000,00
46	35	1	11	1	3						General Services	176.921.000,00
46	35	1	11	1	3	9					Other General Services	176.921.000,00
46	35	1	11	1	3	9	0				Other General Services	50.921.000,00
46	35	1	11	1	3	9	0	5			Local Governments	50.921.000,00
46	35	1	11	1	3	9	0	5	1		PERSONNEL EXPENDITURES	2.615.650,00
46	35	1	11	1	3	9	0	5	1	1	CIVIL SERVANTS	1.458.050,00
46	35	1	11	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	268.800,00
46	35	1	11	1	3	9	0	5	1	3	WORKERS	878.800,00
46	35	1	11	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	11	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	405.650,00
46	35	1	11	1	3	9	0	5	2	1	CIVIL SERVANTS	189.650,00
46	35	1	11	1	3	9	0	5	2	2	CONTRACTUAL PERSONNEL	57.600,00
46	35	1	11	1	3	9	0	5	2	3	WORKERS	158.400,00
46	35	1	11	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	18.064.700,00
46	35	1	11	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	666.250,00
46	35	1	11	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	36.000,00
46	35	1	11	1	3	9	0	5	3	4	DUTY EXPENDITURES	19.000,00
46	35	1	11	1	3	9	0	5	3	5	SERVICE PROCUREMENT	5.140.600,00
46	35	1	11	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	12.202.850,00
46	35	1	11	1	3	9	0	5	6		CAPITAL EXPENSES	29.835.000,00
46	35	1	11	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	35.000,00
46	35	1	11	1	3	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	100.000,00
46	35	1	11	1	3	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	29.700.000,00
46	35	1	11	1	3	9	856				Vehicle and Heavy Equipment Procurement Service	93.000.000,00
46	35	1	11	1	3	9	856	5			Local Governments	93.000.000,00
46	35	1	11	1	3	9	856	5	6		CAPITAL EXPENSES	93.000.000,00
46	35	1	11	1	3	9	856	5	6	1	PURCHASE OF FINISHED GOODS	93.000.000,00
46	35	1	11	1	3	9	857				Supply of Needed Fuel and Liquid Fuel	33.000.000,00
46	35	1	11	1	3	9	857	5			Local Governments	33.000.000,00
46	35	1	11	1	3	9	857	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.500.000,00
46	35	1	11	1	3	9	857	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.500.000,00
46	35	1	11	1	3	9	857	5	6		CAPITAL EXPENSES	31.500.000,00
46	35	1	11	1	3	9	857	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	31.500.000,00
46	35	1	11	3							Public Order And Security Services	4.330.000,00
46	35	1	11	3	2						Fire Protection Services	4.330.000,00
46	35	1	11	3	2	0					Fire Protection Services	4.330.000,00
46	35	1	11	3	2	0	0				Fire Protection Services	4.330.000,00
46	35	1	11	3	2	0	0	5			Local Governments	4.330.000,00
46	35	1	11	3	2	0	0	5	1		PERSONNEL EXPENDITURES	533.656,00
46	35	1	11	3	2	0	0	5	1	1	CIVIL SERVANTS	533.656,00
46	35	1	11	3	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	60.444,00
46	35	1	11	3	2	0	0	5	2	1	CIVIL SERVANTS	60.444,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	11	3	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.735.900,00
46	35	1	11	3	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	104.900,00
46	35	1	11	3	2	0	0	5	3	3	TRAVEL ALLOWANCES	53.000,00
46	35	1	11	3	2	0	0	5	3	4	DUTY EXPENDITURES	7.000,00
46	35	1	11	3	2	0	0	5	3	5	SERVICE PROCUREMENT	70.000,00
46	35	1	11	3	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	3.501.000,00
46	35	1	19								DEPARTMENT OF SUPPORT SERVICES	90.234.000,00
46	35	1	19	1							General Public Services	33.582.000,00
46	35	1	19	1	3						General Services	452.000,00
46	35	1	19	1	3	9					Other General Services	452.000,00
46	35	1	19	1	3	9	0				Other General Services	452.000,00
46	35	1	19	1	3	9	0	5			Local Governments	452.000,00
46	35	1	19	1	3	9	0	5	1		PERSONNEL EXPENDITURES	366.494,00
46	35	1	19	1	3	9	0	5	1	1	CIVIL SERVANTS	366.494,00
46	35	1	19	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	58.506,00
46	35	1	19	1	3	9	0	5	2	1	CIVIL SERVANTS	58.506,00
46	35	1	19	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	7.000,00
46	35	1	19	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.000,00
46	35	1	19	1	3	9	0	5	3	5	SERVICE PROCUREMENT	1.000,00
46	35	1	19	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	3.000,00
46	35	1	19	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	1.000,00
46	35	1	19	1	3	9	0	5	6		CAPITAL EXPENSES	20.000,00
46	35	1	19	1	3	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000,00
46	35	1	19	1	9						Unclassified General Public Services	33.130.000,00
46	35	1	19	1	9	9					Unclassified General Public Services	33.130.000,00
46	35	1	19	1	9	9	0				Unclassified General Public Services	33.130.000,00
46	35	1	19	1	9	9	0	5			Local Governments	33.130.000,00
46	35	1	19	1	9	9	0	5	1		PERSONNEL EXPENDITURES	8.223.225,00
46	35	1	19	1	9	9	0	5	1	1	CIVIL SERVANTS	1.454.825,00
46	35	1	19	1	9	9	0	5	1	2	CONTRACTED PERSONNEL	604.800,00
46	35	1	19	1	9	9	0	5	1	3	WORKERS	6.104.200,00
46	35	1	19	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	59.400,00
46	35	1	19	1	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	1.555.475,00
46	35	1	19	1	9	9	0	5	2	1	CIVIL SERVANTS	178.475,00
46	35	1	19	1	9	9	0	5	2	2	CONTRACTUAL PERSONNEL	129.600,00
46	35	1	19	1	9	9	0	5	2	3	WORKERS	1.247.400,00
46	35	1	19	1	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	23.223.300,00
46	35	1	19	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	396.000,00
46	35	1	19	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	10.300,00
46	35	1	19	1	9	9	0	5	3	4	DUTY EXPENDITURES	338.000,00
46	35	1	19	1	9	9	0	5	3	5	SERVICE PROCUREMENT	22.284.000,00
46	35	1	19	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	19	1	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	139.000,00
46	35	1	19	1	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	52.000,00
46	35	1	19	1	9	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	3.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	19	1	9	9	0	5	6		CAPITAL EXPENSES	128.000,00
46	35	1	19	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	95.000,00
46	35	1	19	1	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.000,00
46	35	1	19	1	9	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000,00
46	35	1	19	1	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	31.000,00
46	35	1	19	3							Public Order And Security Services	56.652.000,00
46	35	1	19	3	1						Security Services	54.000.000,00
46	35	1	19	3	1	4					Institutional Security Services	54.000.000,00
46	35	1	19	3	1	4	0				Institutional Security Services	54.000.000,00
46	35	1	19	3	1	4	0	5			Local Governments	54.000.000,00
46	35	1	19	3	1	4	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	54.000.000,00
46	35	1	19	3	1	4	0	5	3	5	SERVICE PROCUREMENT	54.000.000,00
46	35	1	19	3	9						Unclassified Public Order and Security Services	2.652.000,00
46	35	1	19	3	9	9					Unclassified Public Order and Security Services	2.652.000,00
46	35	1	19	3	9	9	0				Unclassified Public Order and Security Services	2.652.000,00
46	35	1	19	3	9	9	0	5			Local Governments	2.652.000,00
46	35	1	19	3	9	9	0	5	1		PERSONNEL EXPENDITURES	1.871.480,00
46	35	1	19	3	9	9	0	5	1	1	CIVIL SERVANTS	1.871.480,00
46	35	1	19	3	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	296.380,00
46	35	1	19	3	9	9	0	5	2	1	CIVIL SERVANTS	296.380,00
46	35	1	19	3	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	354.140,00
46	35	1	19	3	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	19.440,00
46	35	1	19	3	9	9	0	5	3	3	TRAVEL ALLOWANCES	2.000,00
46	35	1	19	3	9	9	0	5	3	4	DUTY EXPENDITURES	300.000,00
46	35	1	19	3	9	9	0	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	19	3	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	27.700,00
46	35	1	19	3	9	9	0	5	6		CAPITAL EXPENSES	130.000,00
46	35	1	19	3	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	130.000,00
46	35	1	20								SUPERVISORY BOARD DEPARTMENT	915.000,00
46	35	1	20	1							General Public Services	915.000,00
46	35	1	20	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	915.000,00
46	35	1	20	1	1	9					Unclassified Legislative And Executive Organs,Financial And Fiscal Affair	915.000,00
46	35	1	20	1	1	9	0				Unclassified Legislative And Executive Organs,Financial And Fiscal Affair	915.000,00
46	35	1	20	1	1	9	0	5			Local Governments	915.000,00
46	35	1	20	1	1	9	0	5	1		PERSONNEL EXPENDITURES	780.796,00
46	35	1	20	1	1	9	0	5	1	1	CIVIL SERVANTS	780.796,00
46	35	1	20	1	1	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	96.804,00
46	35	1	20	1	1	9	0	5	2	1	CIVIL SERVANTS	96.804,00
46	35	1	20	1	1	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	35.400,00
46	35	1	20	1	1	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	8.200,00
46	35	1	20	1	1	9	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	20	1	1	9	0	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	20	1	1	9	0	5	3	5	SERVICE PROCUREMENT	8.200,00
46	35	1	20	1	1	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	8.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	20	1	1	9	0	5	6		CAPITAL EXPENSES	2.000,00
46	35	1	20	1	1	9	0	5	6	1	PURCHASE OF FINISHED GOODS	2.000,00
46	35	1	21								DEPARTMENT OF INTERNAL CONTROL	1.144.000,00
46	35	1	21	1							General Public Services	1.144.000,00
46	35	1	21	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	1.144.000,00
46	35	1	21	1	1	9					Unclassified Legislative And Executive Organs,Financial And Fiscal Affair	1.144.000,00
46	35	1	21	1	1	9	0				Unclassified Legislative And Executive Organs,Financial And Fiscal Affair	1.144.000,00
46	35	1	21	1	1	9	0	5			Local Governments	1.144.000,00
46	35	1	21	1	1	9	0	5	1		PERSONNEL EXPENDITURES	913.959,00
46	35	1	21	1	1	9	0	5	1	1	CIVIL SERVANTS	913.959,00
46	35	1	21	1	1	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	112.156,00
46	35	1	21	1	1	9	0	5	2	1	CIVIL SERVANTS	112.156,00
46	35	1	21	1	1	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	117.885,00
46	35	1	21	1	1	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.885,00
46	35	1	21	1	1	9	0	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	21	1	1	9	0	5	3	5	SERVICE PROCUREMENT	80.000,00
46	35	1	21	1	1	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	3.000,00
46	35	1	22								STRATEGY DEVELOPMENT DEPARTMENT	80.066.000,00
46	35	1	22	1							General Public Services	80.066.000,00
46	35	1	22	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	76.870.000,00
46	35	1	22	1	1	2					Financial And Fiscal Affairs And Services	76.870.000,00
46	35	1	22	1	1	2	0				Financial And Fiscal Affairs And Services	76.660.000,00
46	35	1	22	1	1	2	0	5			Local Governments	76.660.000,00
46	35	1	22	1	1	2	0	5	1		PERSONNEL EXPENDITURES	1.188.305,00
46	35	1	22	1	1	2	0	5	1	1	CIVIL SERVANTS	645.555,00
46	35	1	22	1	1	2	0	5	1	2	CONTRACTED PERSONNEL	518.000,00
46	35	1	22	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	24.750,00
46	35	1	22	1	1	2	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	221.195,00
46	35	1	22	1	1	2	0	5	2	1	CIVIL SERVANTS	105.195,00
46	35	1	22	1	1	2	0	5	2	2	CONTRACTUAL PERSONNEL	116.000,00
46	35	1	22	1	1	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.225.500,00
46	35	1	22	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	22	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	22	1	1	2	0	5	3	4	DUTY EXPENDITURES	1.521.500,00
46	35	1	22	1	1	2	0	5	3	5	SERVICE PROCUREMENT	4.599.000,00
46	35	1	22	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.000,00
46	35	1	22	1	1	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	50.000,00
46	35	1	22	1	1	2	0	5	4		INTEREST EXPENDITURES	69.025.000,00
46	35	1	22	1	1	2	0	5	4	2	OTHER DOMESTIC DEBT INTEREST EXPEDITURES	25.025.000,00
46	35	1	22	1	1	2	0	5	4	3	FOREIGN DEBT INTEREST EXPENDITURES	44.000.000,00
46	35	1	22	1	1	2	382				Receiving Credit Rating Remarks From International Credit Rating Institu	210.000,00
46	35	1	22	1	1	2	382	5			Local Governments	210.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	22	1	1	2	382	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	210.000,00
46	35	1	22	1	1	2	382	5	3	5	SERVICE PROCUREMENT	210.000,00
46	35	1	22	1	3						General Services	3.196.000,00
46	35	1	22	1	3	2					General Planning And Statistics Services	1.488.000,00
46	35	1	22	1	3	2	0				General Planning And Statistics Services	1.488.000,00
46	35	1	22	1	3	2	0	5			Local Governments	1.488.000,00
46	35	1	22	1	3	2	0	5	1		PERSONNEL EXPENDITURES	849.175,00
46	35	1	22	1	3	2	0	5	1	1	CIVIL SERVANTS	839.175,00
46	35	1	22	1	3	2	0	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	22	1	3	2	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	106.980,00
46	35	1	22	1	3	2	0	5	2	1	CIVIL SERVANTS	106.980,00
46	35	1	22	1	3	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	530.845,00
46	35	1	22	1	3	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	146.745,00
46	35	1	22	1	3	2	0	5	3	3	TRAVEL ALLOWANCES	23.100,00
46	35	1	22	1	3	2	0	5	3	5	SERVICE PROCUREMENT	311.000,00
46	35	1	22	1	3	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	41.000,00
46	35	1	22	1	3	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	9.000,00
46	35	1	22	1	3	2	0	5	5		CURRENT TRANSFERS	1.000,00
46	35	1	22	1	3	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	1.000,00
46	35	1	22	1	3	9					Other General Services	1.708.000,00
46	35	1	22	1	3	9	0				Other General Services	735.100,00
46	35	1	22	1	3	9	0	5			Local Governments	735.100,00
46	35	1	22	1	3	9	0	5	1		PERSONNEL EXPENDITURES	628.420,00
46	35	1	22	1	3	9	0	5	1	1	CIVIL SERVANTS	588.820,00
46	35	1	22	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	39.600,00
46	35	1	22	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	78.280,00
46	35	1	22	1	3	9	0	5	2	1	CIVIL SERVANTS	78.280,00
46	35	1	22	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	27.400,00
46	35	1	22	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.700,00
46	35	1	22	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	2.200,00
46	35	1	22	1	3	9	0	5	3	5	SERVICE PROCUREMENT	1.000,00
46	35	1	22	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	22	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	7.900,00
46	35	1	22	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	3.600,00
46	35	1	22	1	3	9	0	5	6		CAPITAL EXPENSES	1.000,00
46	35	1	22	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	1.000,00
46	35	1	22	1	3	9	299				City Council	972.900,00
46	35	1	22	1	3	9	299	5			Local Governments	972.900,00
46	35	1	22	1	3	9	299	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	967.900,00
46	35	1	22	1	3	9	299	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	44.900,00
46	35	1	22	1	3	9	299	5	3	5	SERVICE PROCUREMENT	396.000,00
46	35	1	22	1	3	9	299	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	507.000,00
46	35	1	22	1	3	9	299	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	20.000,00
46	35	1	22	1	3	9	299	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	22	1	3	9	299	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	23								DEPARTMENT OF FINANCIAL SERVICES	735.540.000,00
46	35	1	23	1							General Public Services	735.540.000,00
46	35	1	23	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	407.355.265,00
46	35	1	23	1	1	2					Financial And Fiscal Affairs And Services	407.355.265,00
46	35	1	23	1	1	2	0				Financial And Fiscal Affairs And Services	407.355.265,00
46	35	1	23	1	1	2	0	5			Local Governments	407.355.265,00
46	35	1	23	1	1	2	0	5	1		PERSONNEL EXPENDITURES	14.313.978,00
46	35	1	23	1	1	2	0	5	1	1	CIVIL SERVANTS	14.172.078,00
46	35	1	23	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	141.900,00
46	35	1	23	1	1	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	2.005.221,00
46	35	1	23	1	1	2	0	5	2	1	CIVIL SERVANTS	2.005.221,00
46	35	1	23	1	1	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	913.301,00
46	35	1	23	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	290.800,00
46	35	1	23	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	45.801,00
46	35	1	23	1	1	2	0	5	3	4	DUTY EXPENDITURES	35.000,00
46	35	1	23	1	1	2	0	5	3	5	SERVICE PROCUREMENT	421.600,00
46	35	1	23	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000,00
46	35	1	23	1	1	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	118.100,00
46	35	1	23	1	1	2	0	5	5		CURRENT TRANSFERS	5.061.000,00
46	35	1	23	1	1	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	5.061.000,00
46	35	1	23	1	1	2	0	5	6		CAPITAL EXPENSES	61.765,00
46	35	1	23	1	1	2	0	5	6	1	PURCHASE OF FINISHED GOODS	61.765,00
46	35	1	23	1	1	2	0	5	9		RESERVE APPROPRIATION	385.000.000,00
46	35	1	23	1	1	2	0	5	9	1	PERSONNEL EXPENSES APPROPRIATION	13.000.000,00
46	35	1	23	1	1	2	0	5	9	6	RESERVE APPROPRIATION	371.950.000,00
46	35	1	23	1	1	2	0	5	9	7	FOR ESTABLISHMENT NEEDS OF NEW DEPARTMENTS and ADMI	50.000,00
46	35	1	23	1	3						General Services	2.992.000,00
46	35	1	23	1	3	9					Other General Services	2.992.000,00
46	35	1	23	1	3	9	0				Other General Services	2.992.000,00
46	35	1	23	1	3	9	0	5			Local Governments	2.992.000,00
46	35	1	23	1	3	9	0	5	1		PERSONNEL EXPENDITURES	1.025.200,00
46	35	1	23	1	3	9	0	5	1	1	CIVIL SERVANTS	1.015.300,00
46	35	1	23	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	9.900,00
46	35	1	23	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	160.000,00
46	35	1	23	1	3	9	0	5	2	1	CIVIL SERVANTS	160.000,00
46	35	1	23	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.761.800,00
46	35	1	23	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.283.300,00
46	35	1	23	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	23	1	3	9	0	5	3	5	SERVICE PROCUREMENT	370.000,00
46	35	1	23	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	78.500,00
46	35	1	23	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	25.000,00
46	35	1	23	1	3	9	0	5	6		CAPITAL EXPENSES	45.000,00
46	35	1	23	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	45.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	23	1	6						Services Concerning General Qualified Transfers	325.192.735,00
46	35	1	23	1	6	0					Services Concerning General Qualified Transfers	325.192.735,00
46	35	1	23	1	6	0	0				Services Concerning General Qualified Transfers	325.192.735,00
46	35	1	23	1	6	0	0	5			Local Governments	325.192.735,00
46	35	1	23	1	6	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	70.000,00
46	35	1	23	1	6	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	70.000,00
46	35	1	23	1	6	0	0	5	5		CURRENT TRANSFERS	225.122.735,00
46	35	1	23	1	6	0	0	5	5	1	DUTY LOSSES	2.622.735,00
46	35	1	23	1	6	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	162.500.000,00
46	35	1	23	1	6	0	0	5	5	8	ALLOCATIONS FROM MUNICIPAL REVENUES	60.000.000,00
46	35	1	23	1	6	0	0	5	7		CAPITAL TRANSFERS	100.000.000,00
46	35	1	23	1	6	0	0	5	7	1	DOMESTIC CAPITAL TRANSFERS	100.000.000,00
46	**35**	**1**	**24**								**FIRST LEGAL ADVISORY**	**9.533.000,00**
46	35	1	24	1							General Public Services	9.533.000,00
46	35	1	24	1	3						General Services	9.533.000,00
46	35	1	24	1	3	9					Other General Services	9.533.000,00
46	35	1	24	1	3	9	0				Other General Services	9.533.000,00
46	35	1	24	1	3	9	0	5			Local Governments	9.533.000,00
46	35	1	24	1	3	9	0	5	1		PERSONNEL EXPENDITURES	3.032.168,00
46	35	1	24	1	3	9	0	5	1	1	CIVIL SERVANTS	2.660.168,00
46	35	1	24	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	372.000,00
46	35	1	24	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	433.032,00
46	35	1	24	1	3	9	0	5	2	1	CIVIL SERVANTS	361.032,00
46	35	1	24	1	3	9	0	5	2	2	CONTRACTUAL PERSONNEL	72.000,00
46	35	1	24	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.061.800,00
46	35	1	24	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	29.000,00
46	35	1	24	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	12.500,00
46	35	1	24	1	3	9	0	5	3	4	DUTY EXPENDITURES	6.001.000,00
46	35	1	24	1	3	9	0	5	3	5	SERVICE PROCUREMENT	12.800,00
46	35	1	24	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	6.500,00
46	35	1	24	1	3	9	0	5	6		CAPITAL EXPENSES	6.000,00
46	35	1	24	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	6.000,00
46	**35**	**1**	**25**								**DEPARTMENT OF PRESS AND MEDIA AND PUBLIC RELATIONS**	**24.306.000,00**
46	35	1	25	1							General Public Services	12.493.000,00
46	35	1	25	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Af	3.812.000,00
46	35	1	25	1	1	1					Legislative and Executive Organs Services	3.812.000,00
46	35	1	25	1	1	1	0				Legislative and Executive Organs Services	3.812.000,00
46	35	1	25	1	1	1	0	5			Local Governments	3.812.000,00
46	35	1	25	1	1	1	0	5	1		PERSONNEL EXPENDITURES	627.699,00
46	35	1	25	1	1	1	0	5	1	1	CIVIL SERVANTS	578.199,00
46	35	1	25	1	1	1	0	5	1	4	TEMPORARY PERSONNEL	49.500,00
46	35	1	25	1	1	1	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	74.371,00
46	35	1	25	1	1	1	0	5	2	1	CIVIL SERVANTS	74.371,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	25	1	1	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.109.930,00
46	35	1	25	1	1	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	16.300,00
46	35	1	25	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	3.000,00
46	35	1	25	1	1	1	0	5	3	5	SERVICE PROCUREMENT	3.003.000,00
46	35	1	25	1	1	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	46.080,00
46	35	1	25	1	1	1	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	41.550,00
46	35	1	25	1	3						General Services	1.234.000,00
46	35	1	25	1	3	2					General Planning And Statistics Services	1.234.000,00
46	35	1	25	1	3	2	0				General Planning And Statistics Services	1.044.000,00
46	35	1	25	1	3	2	0	5			Local Governments	1.044.000,00
46	35	1	25	1	3	2	0	5	1		PERSONNEL EXPENDITURES	613.957,00
46	35	1	25	1	3	2	0	5	1	1	CIVIL SERVANTS	347.407,00
46	35	1	25	1	3	2	0	5	1	2	CONTRACTED PERSONNEL	261.600,00
46	35	1	25	1	3	2	0	5	1	4	TEMPORARY PERSONNEL	4.950,00
46	35	1	25	1	3	2	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	107.293,00
46	35	1	25	1	3	2	0	5	2	1	CIVIL SERVANTS	49.693,00
46	35	1	25	1	3	2	0	5	2	2	CONTRACTUAL PERSONNEL	57.600,00
46	35	1	25	1	3	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	195.000,00
46	35	1	25	1	3	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	17.000,00
46	35	1	25	1	3	2	0	5	3	3	TRAVEL ALLOWANCES	23.000,00
46	35	1	25	1	3	2	0	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	25	1	3	2	0	5	3	5	SERVICE PROCUREMENT	14.000,00
46	35	1	25	1	3	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	132.000,00
46	35	1	25	1	3	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	8.000,00
46	35	1	25	1	3	2	0	5	5		CURRENT TRANSFERS	122.750,00
46	35	1	25	1	3	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	3.500,00
46	35	1	25	1	3	2	0	5	5	6	TRANSFERS TO ABROAD	119.250,00
46	35	1	25	1	3	2	0	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	25	1	3	2	0	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	25	1	3	2	866				Publication of Tourist Guide and Participation in International Fairs	80.000,00
46	35	1	25	1	3	2	866	5			Local Governments	80.000,00
46	35	1	25	1	3	2	866	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	80.000,00
46	35	1	25	1	3	2	866	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	25	1	3	2	866	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	25	1	3	2	866	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	25	1	3	2	866	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	5.000,00
46	35	1	25	1	3	2	867				Sister Cities Forest and Sister Cities Festival	110.000,00
46	35	1	25	1	3	2	867	5			Local Governments	110.000,00
46	35	1	25	1	3	2	867	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	110.000,00
46	35	1	25	1	3	2	867	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	25	1	3	2	867	5	3	5	SERVICE PROCUREMENT	10.000,00
46	35	1	25	1	3	2	867	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
46	35	1	25	1	9						Unclassified General Public Services	7.447.000,00
46	35	1	25	1	9	9					Unclassified General Public Services	7.447.000,00
46	35	1	25	1	9	9	0				Unclassified General Public Services	7.447.000,00
46	35	1	25	1	9	9	0	5			Local Governments	7.447.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	25	1	9	9	0	5	1		PERSONNEL EXPENDITURES	821.998,00
46	35	1	25	1	9	9	0	5	1	1	CIVIL SERVANTS	787.348,00
46	35	1	25	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	34.650,00
46	35	1	25	1	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	100.002,00
46	35	1	25	1	9	9	0	5	2	1	CIVIL SERVANTS	100.002,00
46	35	1	25	1	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.519.000,00
46	35	1	25	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.704.000,00
46	35	1	25	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	25	1	9	9	0	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	25	1	9	9	0	5	3	5	SERVICE PROCUREMENT	223.000,00
46	35	1	25	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.510.000,00
46	35	1	25	1	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	52.000,00
46	35	1	25	1	9	9	0	5	6		CAPITAL EXPENSES	2.006.000,00
46	35	1	25	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	2.005.000,00
46	35	1	25	1	9	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000,00
46	35	1	25	8							Recreational, Cultural and Religious Services	11.813.000,00
46	35	1	25	8	3						Publication and Broadcasting Services	11.813.000,00
46	35	1	25	8	3	0					Publication and Broadcasting Services	11.813.000,00
46	35	1	25	8	3	0	0				Publication and Broadcasting Services	11.813.000,00
46	35	1	25	8	3	0	0	5			Local Governments	11.813.000,00
46	35	1	25	8	3	0	0	5	1		PERSONNEL EXPENDITURES	422.218,00
46	35	1	25	8	3	0	0	5	1	1	CIVIL SERVANTS	397.468,00
46	35	1	25	8	3	0	0	5	1	4	TEMPORARY PERSONNEL	24.750,00
46	35	1	25	8	3	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	63.712,00
46	35	1	25	8	3	0	0	5	2	1	CIVIL SERVANTS	63.712,00
46	35	1	25	8	3	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	11.322.070,00
46	35	1	25	8	3	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.103.570,00
46	35	1	25	8	3	0	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	25	8	3	0	0	5	3	4	DUTY EXPENDITURES	70.000,00
46	35	1	25	8	3	0	0	5	3	5	SERVICE PROCUREMENT	6.015.000,00
46	35	1	25	8	3	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.062.500,00
46	35	1	25	8	3	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	61.000,00
46	35	1	25	8	3	0	0	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	25	8	3	0	0	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	26								DIRECTORATE OF PROTOCOL	8.905.000,00
46	35	1	26	1							General Public Services	8.905.000,00
46	35	1	26	1	9						Unclassified General Public Services	8.905.000,00
46	35	1	26	1	9	9					Unclassified General Public Services	8.905.000,00
46	35	1	26	1	9	9	0				Unclassified General Public Services	8.905.000,00
46	35	1	26	1	9	9	0	5			Local Governments	8.905.000,00
46	35	1	26	1	9	9	0	5	1		PERSONNEL EXPENDITURES	270.142,00
46	35	1	26	1	9	9	0	5	1	1	CIVIL SERVANTS	260.062,00
46	35	1	26	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	10.080,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	26	1	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	37.565,00
46	35	1	26	1	9	9	0	5	2	1	CIVIL SERVANTS	37.565,00
46	35	1	26	1	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	8.597.293,00
46	35	1	26	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.000,00
46	35	1	26	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	3.760,00
46	35	1	26	1	9	9	0	5	3	5	SERVICE PROCUREMENT	74.533,00
46	35	1	26	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.500.000,00
46	35	1	26	1	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	8.000,00
46	**35**	**1**	**30**								**DEPARTMENT OF ENVIRONMENT PROTECTION AND CONTROL**	**43.972.000,00**
46	35	1	30	5							Environmental Protection Services	38.963.000,00
46	35	1	30	5	9						Unclassified Environmental Protection Services	38.963.000,00
46	35	1	30	5	9	9					Unclassified Environmental Protection Services	38.963.000,00
46	35	1	30	5	9	9	0				Unclassified Environmental Protection Services	14.643.800,00
46	35	1	30	5	9	9	0	5			Local Governments	14.643.800,00
46	35	1	30	5	9	9	0	5	1		PERSONNEL EXPENDITURES	4.985.497,00
46	35	1	30	5	9	9	0	5	1	1	CIVIL SERVANTS	3.490.747,00
46	35	1	30	5	9	9	0	5	1	2	CONTRACTED PERSONNEL	684.000,00
46	35	1	30	5	9	9	0	5	1	3	WORKERS	687.000,00
46	35	1	30	5	9	9	0	5	1	4	TEMPORARY PERSONNEL	123.750,00
46	35	1	30	5	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	699.804,00
46	35	1	30	5	9	9	0	5	2	1	CIVIL SERVANTS	456.804,00
46	35	1	30	5	9	9	0	5	2	2	CONTRACTUAL PERSONNEL	144.000,00
46	35	1	30	5	9	9	0	5	2	3	WORKERS	99.000,00
46	35	1	30	5	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.867.150,00
46	35	1	30	5	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	101.500,00
46	35	1	30	5	9	9	0	5	3	3	TRAVEL ALLOWANCES	41.500,00
46	35	1	30	5	9	9	0	5	3	4	DUTY EXPENDITURES	39.500,00
46	35	1	30	5	9	9	0	5	3	5	SERVICE PROCUREMENT	5.501.800,00
46	35	1	30	5	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	23.000,00
46	35	1	30	5	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	53.350,00
46	35	1	30	5	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	103.500,00
46	35	1	30	5	9	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	3.000,00
46	35	1	30	5	9	9	0	5	5		CURRENT TRANSFERS	2.471.349,00
46	35	1	30	5	9	9	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	2.471.349,00
46	35	1	30	5	9	9	0	5	6		CAPITAL EXPENSES	620.000,00
46	35	1	30	5	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	19.000,00
46	35	1	30	5	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.000,00
46	35	1	30	5	9	9	0	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	600.000,00
46	35	1	30	5	9	9	29				Expanding the Measurement Network of Air Pollution	184.200,00
46	35	1	30	5	9	9	29	5			Local Governments	184.200,00
46	35	1	30	5	9	9	29	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	184.200,00
46	35	1	30	5	9	9	29	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	184.200,00
46	35	1	30	5	9	9	34				Purchase of Gulf Vessel (Waste Tray)	1.000.000,00
46	35	1	30	5	9	9	34	5			Local Governments	1.000.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	30	5	9	9	34	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	30	5	9	9	34	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	1.000.000,00
46	35	1	30	5	9	9	35				Observing the Gulf Water Quality	14.000,00
46	35	1	30	5	9	9	35	5			Local Governments	14.000,00
46	35	1	30	5	9	9	35	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	14.000,00
46	35	1	30	5	9	9	35	5	3	5	SERVICE PROCUREMENT	14.000,00
46	35	1	30	5	9	9	36				Mosquito, Housefly, Cockroach, Mouse and similar İnsects' Reproduction A	23.083.000,00
46	35	1	30	5	9	9	36	5			Local Governments	23.083.000,00
46	35	1	30	5	9	9	36	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	22.658.000,00
46	35	1	30	5	9	9	36	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	8.250.000,00
46	35	1	30	5	9	9	36	5	3	5	SERVICE PROCUREMENT	14.400.000,00
46	35	1	30	5	9	9	36	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	8.000,00
46	35	1	30	5	9	9	36	5	6		CAPITAL EXPENSES	425.000,00
46	35	1	30	5	9	9	36	5	6	1	PURCHASE OF FINISHED GOODS	225.000,00
46	35	1	30	5	9	9	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	30	5	9	9	829				Clean Energy Educational Field and Ecological House Project	38.000,00
46	35	1	30	5	9	9	829	5			Local Governments	38.000,00
46	35	1	30	5	9	9	829	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	38.000,00
46	35	1	30	5	9	9	829	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.000,00
46	35	1	30	5	9	9	829	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	30	5	9	9	829	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	30	7							Health Services	5.009.000,00
46	35	1	30	7	4						Public Health Services	428.000,00
46	35	1	30	7	4	0					Public Health Services	428.000,00
46	35	1	30	7	4	0	0				Public Health Services	428.000,00
46	35	1	30	7	4	0	0	5			Local Governments	428.000,00
46	35	1	30	7	4	0	0	5	1		PERSONNEL EXPENDITURES	334.257,00
46	35	1	30	7	4	0	0	5	1	1	CIVIL SERVANTS	334.257,00
46	35	1	30	7	4	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	48.743,00
46	35	1	30	7	4	0	0	5	2	1	CIVIL SERVANTS	48.743,00
46	35	1	30	7	4	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	42.000,00
46	35	1	30	7	4	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.000,00
46	35	1	30	7	4	0	0	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	30	7	4	0	0	5	3	4	DUTY EXPENDITURES	3.000,00
46	35	1	30	7	4	0	0	5	3	5	SERVICE PROCUREMENT	12.000,00
46	35	1	30	7	4	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	30	7	4	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	7.000,00
46	35	1	30	7	4	0	0	5	6		CAPITAL EXPENSES	3.000,00
46	35	1	30	7	4	0	0	5	6	1	PURCHASE OF FINISHED GOODS	3.000,00
46	35	1	30	7	9						Unclassified Health Services	4.581.000,00
46	35	1	30	7	9	9					Unclassified Health Services	4.581.000,00
46	35	1	30	7	9	9	0				Unclassified Health Services	4.581.000,00
46	35	1	30	7	9	9	0	5			Local Governments	4.581.000,00
46	35	1	30	7	9	9	0	5	1		PERSONNEL EXPENDITURES	1.099.420,00
46	35	1	30	7	9	9	0	5	1	1	CIVIL SERVANTS	1.094.470,00
46	35	1	30	7	9	9	0	5	1	4	TEMPORARY PERSONNEL	4.950,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	30	7	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	141.360,00
46	35	1	30	7	9	9	0	5	2	1	CIVIL SERVANTS	141.360,00
46	35	1	30	7	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.286.220,00
46	35	1	30	7	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	880.020,00
46	35	1	30	7	9	9	0	5	3	3	TRAVEL ALLOWANCES	4.800,00
46	35	1	30	7	9	9	0	5	3	4	DUTY EXPENDITURES	2.500,00
46	35	1	30	7	9	9	0	5	3	5	SERVICE PROCUREMENT	2.335.400,00
46	35	1	30	7	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	30	7	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	51.400,00
46	35	1	30	7	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	11.100,00
46	35	1	30	7	9	9	0	5	6		CAPITAL EXPENSES	54.000,00
46	35	1	30	7	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	21.000,00
46	35	1	30	7	9	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	32.000,00
46	35	1	30	7	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000,00
46	**35**	**1**	**31**								**DEPARTMENT OF REAL ESTATE MANAGEMENT**	**225.363.000,00**
46	35	1	31	1							General Public Services	225.363.000,00
46	35	1	31	1	3						General Services	225.363.000,00
46	35	1	31	1	3	9					Other General Services	225.363.000,00
46	35	1	31	1	3	9	0				Other General Services	21.130.511,00
46	35	1	31	1	3	9	0	5			Local Governments	21.130.511,00
46	35	1	31	1	3	9	0	5	1		PERSONNEL EXPENDITURES	3.155.040,00
46	35	1	31	1	3	9	0	5	1	1	CIVIL SERVANTS	3.041.440,00
46	35	1	31	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	57.600,00
46	35	1	31	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	56.000,00
46	35	1	31	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	379.101,00
46	35	1	31	1	3	9	0	5	2	1	CIVIL SERVANTS	370.701,00
46	35	1	31	1	3	9	0	5	2	2	CONTRACTUAL PERSONNEL	8.400,00
46	35	1	31	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.535.370,00
46	35	1	31	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	173.950,00
46	35	1	31	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	23.800,00
46	35	1	31	1	3	9	0	5	3	4	DUTY EXPENDITURES	1.076.620,00
46	35	1	31	1	3	9	0	5	3	5	SERVICE PROCUREMENT	3.213.500,00
46	35	1	31	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	31	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	42.500,00
46	35	1	31	1	3	9	0	5	6		CAPITAL EXPENSES	13.061.000,00
46	35	1	31	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	61.000,00
46	35	1	31	1	3	9	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	13.000.000,00
46	35	1	31	1	3	9	38				Construction of Domestic Waste Transfer Stations	250.000,00
46	35	1	31	1	3	9	38	5			Local Governments	250.000,00
46	35	1	31	1	3	9	38	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	31	1	3	9	38	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	250.000,00
46	35	1	31	1	3	9	52				Expropriation Operations	178.732.489,00
46	35	1	31	1	3	9	52	5			Local Governments	178.732.489,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	31	1	3	9	52	5	6		CAPITAL EXPENSES	178.732.489,00
46	35	1	31	1	3	9	52	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	178.732.489,00
46	35	1	31	1	3	9	113				Arranging the Cemeteries and the New Funerary Areas	250.000,00
46	35	1	31	1	3	9	113	5			Local Governments	250.000,00
46	35	1	31	1	3	9	113	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	31	1	3	9	113	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	250.000,00
46	35	1	31	1	3	9	872				İzmir's History; Konak Kemeraltı Region Renovation Area Stage Projects	25.000.000,00
46	35	1	31	1	3	9	872	5			Local Governments	25.000.000,00
46	35	1	31	1	3	9	872	5	6		CAPITAL EXPENSES	25.000.000,00
46	35	1	31	1	3	9	872	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	25.000.000,00
46	35	1	32								ESREFPASA HOSPITAL	55.415.000,00
46	35	1	32	7							Health Services	55.415.000,00
46	35	1	32	7	3						Hospital Affairs and Services	55.415.000,00
46	35	1	32	7	3	1					General Hospital Services	55.415.000,00
46	35	1	32	7	3	1	0				General Hospital Services	54.715.000,00
46	35	1	32	7	3	1	0	5			Local Governments	54.715.000,00
46	35	1	32	7	3	1	0	5	1		PERSONNEL EXPENDITURES	22.021.632,00
46	35	1	32	7	3	1	0	5	1	1	CIVIL SERVANTS	19.520.482,00
46	35	1	32	7	3	1	0	5	1	2	CONTRACTED PERSONNEL	1.749.200,00
46	35	1	32	7	3	1	0	5	1	3	WORKERS	430.200,00
46	35	1	32	7	3	1	0	5	1	4	TEMPORARY PERSONNEL	321.750,00
46	35	1	32	7	3	1	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	3.030.768,00
46	35	1	32	7	3	1	0	5	2	1	CIVIL SERVANTS	2.640.168,00
46	35	1	32	7	3	1	0	5	2	2	CONTRACTUAL PERSONNEL	331.200,00
46	35	1	32	7	3	1	0	5	2	3	WORKERS	59.400,00
46	35	1	32	7	3	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	27.696.600,00
46	35	1	32	7	3	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	9.455.600,00
46	35	1	32	7	3	1	0	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	32	7	3	1	0	5	3	4	DUTY EXPENDITURES	100.000,00
46	35	1	32	7	3	1	0	5	3	5	SERVICE PROCUREMENT	16.696.000,00
46	35	1	32	7	3	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
46	35	1	32	7	3	1	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	1.155.000,00
46	35	1	32	7	3	1	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	200.000,00
46	35	1	32	7	3	1	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	25.000,00
46	35	1	32	7	3	1	0	5	5		CURRENT TRANSFERS	20.000,00
46	35	1	32	7	3	1	0	5	5	1	DUTY LOSSES	20.000,00
46	35	1	32	7	3	1	0	5	6		CAPITAL EXPENSES	1.946.000,00
46	35	1	32	7	3	1	0	5	6	1	PURCHASE OF FINISHED GOODS	1.840.000,00
46	35	1	32	7	3	1	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	5.000,00
46	35	1	32	7	3	1	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000,00
46	35	1	32	7	3	1	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	32	7	3	1	70				Tooth and Health Scans in Schools and in Neighbourhoods	80.000,00
46	35	1	32	7	3	1	70	5			Local Governments	80.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	32	7	3	1	70	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	80.000,00
46	35	1	32	7	3	1	70	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	32	7	3	1	70	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	32	7	3	1	455				Home Care Service	170.000,00
46	35	1	32	7	3	1	455	5			Local Governments	170.000,00
46	35	1	32	7	3	1	455	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	170.000,00
46	35	1	32	7	3	1	455	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	170.000,00
46	35	1	32	7	3	1	831				Community Health Educations	450.000,00
46	35	1	32	7	3	1	831	5			Local Governments	450.000,00
46	35	1	32	7	3	1	831	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	450.000,00
46	35	1	32	7	3	1	831	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	450.000,00
46	35	1	33								DEPARTMENT OF SURVEY AND PROJECTS	26.964.000,00
46	35	1	33	4							Financial Affairs and Services	1.319.000,00
46	35	1	33	4	4						Mining, Manufacturing And Construction Services	1.319.000,00
46	35	1	33	4	4	3					Construction Affairs Services	1.319.000,00
46	35	1	33	4	4	3	0				Construction Affairs Services	1.182.000,00
46	35	1	33	4	4	3	0	5			Local Governments	1.182.000,00
46	35	1	33	4	4	3	0	5	1		PERSONNEL EXPENDITURES	911.722,00
46	35	1	33	4	4	3	0	5	1	1	CIVIL SERVANTS	891.922,00
46	35	1	33	4	4	3	0	5	1	4	TEMPORARY PERSONNEL	19.800,00
46	35	1	33	4	4	3	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	126.928,00
46	35	1	33	4	4	3	0	5	2	1	CIVIL SERVANTS	126.928,00
46	35	1	33	4	4	3	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	90.100,00
46	35	1	33	4	4	3	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	24.600,00
46	35	1	33	4	4	3	0	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	33	4	4	3	0	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	33	4	4	3	0	5	3	5	SERVICE PROCUREMENT	8.500,00
46	35	1	33	4	4	3	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	33	4	4	3	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	21.000,00
46	35	1	33	4	4	3	0	5	6		CAPITAL EXPENSES	53.250,00
46	35	1	33	4	4	3	0	5	6	1	PURCHASE OF FINISHED GOODS	3.000,00
46	35	1	33	4	4	3	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.250,00
46	35	1	33	4	4	3	262				Coastal Arrangements	137.000,00
46	35	1	33	4	4	3	262	5			Local Governments	137.000,00
46	35	1	33	4	4	3	262	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	37.000,00
46	35	1	33	4	4	3	262	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	33	4	4	3	262	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	33	4	4	3	262	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	2.000,00
46	35	1	33	4	4	3	262	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	33	4	4	3	262	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6							Housing and Public Welfare Services	13.171.000,00
46	35	1	33	6	2						Public Welfare Services	13.171.000,00
46	35	1	33	6	2	0					Public Welfare Services	13.171.000,00
46	35	1	33	6	2	0	0				Public Welfare Services	3.821.000,00
46	35	1	33	6	2	0	0	5			Local Governments	3.821.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	33	6	2	0	0	5	1		PERSONNEL EXPENDITURES	2.899.883,00
46	35	1	33	6	2	0	0	5	1	1	CIVIL SERVANTS	1.790.183,00
46	35	1	33	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	1.080.000,00
46	35	1	33	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	29.700,00
46	35	1	33	6	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	428.922,00
46	35	1	33	6	2	0	0	5	2	1	CIVIL SERVANTS	212.922,00
46	35	1	33	6	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	216.000,00
46	35	1	33	6	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	217.195,00
46	35	1	33	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	29.695,00
46	35	1	33	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	7.500,00
46	35	1	33	6	2	0	0	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	33	6	2	0	0	5	3	5	SERVICE PROCUREMENT	107.000,00
46	35	1	33	6	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	33	6	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	52.000,00
46	35	1	33	6	2	0	0	5	6		CAPITAL EXPENSES	275.000,00
46	35	1	33	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	23.000,00
46	35	1	33	6	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	102.000,00
46	35	1	33	6	2	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	150.000,00
46	35	1	33	6	2	0	38				Construction of Domestic Wste Transfer Stations	50.000,00
46	35	1	33	6	2	0	38	5			Local Governments	50.000,00
46	35	1	33	6	2	0	38	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	33	6	2	0	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	33	6	2	0	110				Establishing Peninsula Fish Wholesale Market Facilities	50.000,00
46	35	1	33	6	2	0	110	5			Local Governments	50.000,00
46	35	1	33	6	2	0	110	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	33	6	2	0	110	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	33	6	2	0	113				Arrangement of Cemeteries and New Burial Areas	100.000,00
46	35	1	33	6	2	0	113	5			Local Governments	100.000,00
46	35	1	33	6	2	0	113	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	33	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6	2	0	130				Social Facilities of Sirinyer Park	600.000,00
46	35	1	33	6	2	0	130	5			Local Governments	600.000,00
46	35	1	33	6	2	0	130	5	6		CAPITAL EXPENSES	600.000,00
46	35	1	33	6	2	0	130	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	33	6	2	0	201				Sports Equipment Assistance to Schools and Establishing New Sportive Fie	50.000,00
46	35	1	33	6	2	0	201	5			Local Governments	50.000,00
46	35	1	33	6	2	0	201	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	33	6	2	0	201	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	33	6	2	0	258				Municipal Service Facilities and Constructing Buildings	800.000,00
46	35	1	33	6	2	0	258	5			Local Governments	800.000,00
46	35	1	33	6	2	0	258	5	6		CAPITAL EXPENSES	800.000,00
46	35	1	33	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000,00
46	35	1	33	6	2	0	334				Building New Slaughterhouses	200.000,00
46	35	1	33	6	2	0	334	5			Local Governments	200.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	33	6	2	0	334	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	334	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	346				Building Multi-Storey Car Parks	800.000,00
46	35	1	33	6	2	0	346	5			Local Governments	800.000,00
46	35	1	33	6	2	0	346	5	6		CAPITAL EXPENSES	800.000,00
46	35	1	33	6	2	0	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000,00
46	35	1	33	6	2	0	411				Building District Garages	300.000,00
46	35	1	33	6	2	0	411	5			Local Governments	300.000,00
46	35	1	33	6	2	0	411	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	33	6	2	0	411	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	33	6	2	0	424				Building New Fire Brigade Buildings	1.200.000,00
46	35	1	33	6	2	0	424	5			Local Governments	1.200.000,00
46	35	1	33	6	2	0	424	5	6		CAPITAL EXPENSES	1.200.000,00
46	35	1	33	6	2	0	424	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.200.000,00
46	35	1	33	6	2	0	426				New Cultural Centres	200.000,00
46	35	1	33	6	2	0	426	5			Local Governments	200.000,00
46	35	1	33	6	2	0	426	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	426	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	439				Sports Complex	500.000,00
46	35	1	33	6	2	0	439	5			Local Governments	500.000,00
46	35	1	33	6	2	0	439	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	33	6	2	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	33	6	2	0	450				Family Information and Education Centres	100.000,00
46	35	1	33	6	2	0	450	5			Local Governments	100.000,00
46	35	1	33	6	2	0	450	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	33	6	2	0	450	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6	2	0	451				Establishing Youth Centres	300.000,00
46	35	1	33	6	2	0	451	5			Local Governments	300.000,00
46	35	1	33	6	2	0	451	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	33	6	2	0	451	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	33	6	2	0	480				Building New Recreation Areas	500.000,00
46	35	1	33	6	2	0	480	5			Local Governments	500.000,00
46	35	1	33	6	2	0	480	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	33	6	2	0	480	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	33	6	2	0	483				Kültürpark Renewal Project	2.500.000,00
46	35	1	33	6	2	0	483	5			Local Governments	2.500.000,00
46	35	1	33	6	2	0	483	5	6		CAPITAL EXPENSES	2.500.000,00
46	35	1	33	6	2	0	483	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.500.000,00
46	35	1	33	6	2	0	827				Building and Rehabilitating Animal Shelters	100.000,00
46	35	1	33	6	2	0	827	5			Local Governments	100.000,00
46	35	1	33	6	2	0	827	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	33	6	2	0	827	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6	2	0	828				İzmir Wild Life Park II. Stage Project (Mediterranean Aquarium, Zoology	400.000,00
46	35	1	33	6	2	0	828	5			Local Governments	400.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	33	6	2	0	828	5	6		CAPITAL EXPENSES	400.000,00
46	35	1	33	6	2	0	828	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	400.000,00
46	35	1	33	6	2	0	878				Establishing of City Solid Waste Utilisation and Disposal Plants Project	200.000,00
46	35	1	33	6	2	0	878	5			Local Governments	200.000,00
46	35	1	33	6	2	0	878	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	878	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	885				Rehabilitation Project of Harmandalı Regular Solid Waste Storage Area	200.000,00
46	35	1	33	6	2	0	885	5			Local Governments	200.000,00
46	35	1	33	6	2	0	885	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	885	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	911				Building and Improving Wholesale Vegetable Market Halls	200.000,00
46	35	1	33	6	2	0	911	5			Local Governments	200.000,00
46	35	1	33	6	2	0	911	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	911	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	8							Recreational, Cultural and Religious Services	12.474.000,00
46	35	1	33	8	2						Cultural Services	12.474.000,00
46	35	1	33	8	2	0					Cultural Services	12.474.000,00
46	35	1	33	8	2	0	0				Cultural Services	3.380.000,00
46	35	1	33	8	2	0	0	5			Local Governments	3.380.000,00
46	35	1	33	8	2	0	0	5	1		PERSONNEL EXPENDITURES	2.505.097,00
46	35	1	33	8	2	0	0	5	1	1	CIVIL SERVANTS	1.252.297,00
46	35	1	33	8	2	0	0	5	1	2	CONTRACTED PERSONNEL	1.252.800,00
46	35	1	33	8	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	414.733,00
46	35	1	33	8	2	0	0	5	2	1	CIVIL SERVANTS	155.533,00
46	35	1	33	8	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	259.200,00
46	35	1	33	8	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	290.170,00
46	35	1	33	8	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	121.200,00
46	35	1	33	8	2	0	0	5	3	3	TRAVEL ALLOWANCES	17.500,00
46	35	1	33	8	2	0	0	5	3	5	SERVICE PROCUREMENT	39.020,00
46	35	1	33	8	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	33	8	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	47.450,00
46	35	1	33	8	2	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	15.000,00
46	35	1	33	8	2	0	0	5	5		CURRENT TRANSFERS	110.000,00
46	35	1	33	8	2	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	110.000,00
46	35	1	33	8	2	0	0	5	6		CAPITAL EXPENSES	60.000,00
46	35	1	33	8	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	33	8	2	0	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	33	8	2	0	177				Giving "Respecting History and Local Preservation Awards"	42.500,00
46	35	1	33	8	2	0	177	5			Local Governments	42.500,00
46	35	1	33	8	2	0	177	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	42.500,00
46	35	1	33	8	2	0	177	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	8.000,00
46	35	1	33	8	2	0	177	5	3	5	SERVICE PROCUREMENT	4.500,00
46	35	1	33	8	2	0	177	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	33	8	2	0	836				Supporting Archaeological Excavations and Researches	6.000.000,00
46	35	1	33	8	2	0	836	5			Local Governments	6.000.000,00
46	35	1	33	8	2	0	836	5	5		CURRENT TRANSFERS	6.000.000,00
46	35	1	33	8	2	0	836	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	6.000.000,00
46	35	1	33	8	2	0	871				Preservation, Vitalisation and Improvement Implementations in Construct	919.500,00
46	35	1	33	8	2	0	871	5			Local Governments	919.500,00
46	35	1	33	8	2	0	871	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	919.500,00
46	35	1	33	8	2	0	871	5	3	5	SERVICE PROCUREMENT	889.500,00
46	35	1	33	8	2	0	871	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	33	8	2	0	872				İzmir's History; Konak Kemeraltı Region Renovation Area Stage Projects	2.095.000,00
46	35	1	33	8	2	0	872	5			Local Governments	2.095.000,00
46	35	1	33	8	2	0	872	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	95.000,00
46	35	1	33	8	2	0	872	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	33	8	2	0	872	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	75.000,00
46	35	1	33	8	2	0	872	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	33	8	2	0	872	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.000.000,00
46	35	1	33	8	2	0	873				City's History and Culture Seminars in Secondary Schools	37.000,00
46	35	1	33	8	2	0	873	5			Local Governments	37.000,00
46	35	1	33	8	2	0	873	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	37.000,00
46	35	1	33	8	2	0	873	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	37.000,00
46	**35**	**1**	**34**								**DEPARTMENT OF CONSTRUCTIVE AFFAIRS**	**231.631.000,00**
46	35	1	34	6							Housing and Public Welfare Services	231.631.000,00
46	35	1	34	6	2						Public Welfare Services	231.631.000,00
46	35	1	34	6	2	0					Public Welfare Services	231.631.000,00
46	35	1	34	6	2	0	0				Public Welfare Services	46.731.000,00
46	35	1	34	6	2	0	0	5			Local Governments	46.731.000,00
46	35	1	34	6	2	0	0	5	1		PERSONNEL EXPENDITURES	4.917.583,00
46	35	1	34	6	2	0	0	5	1	1	CIVIL SERVANTS	4.184.033,00
46	35	1	34	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	684.000,00
46	35	1	34	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	49.550,00
46	35	1	34	6	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	646.917,00
46	35	1	34	6	2	0	0	5	2	1	CIVIL SERVANTS	502.917,00
46	35	1	34	6	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	144.000,00
46	35	1	34	6	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.125.704,00
46	35	1	34	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	164.704,00
46	35	1	34	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	37.500,00
46	35	1	34	6	2	0	0	5	3	4	DUTY EXPENDITURES	1.109.500,00
46	35	1	34	6	2	0	0	5	3	5	SERVICE PROCUREMENT	76.000,00
46	35	1	34	6	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	35.000,00
46	35	1	34	6	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	73.000,00
46	35	1	34	6	2	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	630.000,00
46	35	1	34	6	2	0	0	5	6		CAPITAL EXPENSES	9.040.796,00
46	35	1	34	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	65.796,00
46	35	1	34	6	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.910.000,00
46	35	1	34	6	2	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	7.065.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	34	6	2	0	0	5	7		CAPITAL TRANSFERS	30.000.000,00
46	35	1	34	6	2	0	0	5	7	1	DOMESTIC CAPITAL TRANSFERS	30.000.000,00
46	35	1	34	6	2	0	38				Construction of Domestic Wste Transfer Stations	1.000.000,00
46	35	1	34	6	2	0	38	5			Local Governments	1.000.000,00
46	35	1	34	6	2	0	38	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	34	6	2	0	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	34	6	2	0	79				İzmir Opera Building	50.000.000,00
46	35	1	34	6	2	0	79	5			Local Governments	50.000.000,00
46	35	1	34	6	2	0	79	5	6		CAPITAL EXPENSES	50.000.000,00
46	35	1	34	6	2	0	79	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000.000,00
46	35	1	34	6	2	0	105				Building Various Multi-Purpose Halls	1.000.000,00
46	35	1	34	6	2	0	105	5			Local Governments	1.000.000,00
46	35	1	34	6	2	0	105	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	34	6	2	0	105	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	34	6	2	0	113				Arrangement of Cemeteries and New Burial Areas	15.000.000,00
46	35	1	34	6	2	0	113	5			Local Governments	15.000.000,00
46	35	1	34	6	2	0	113	5	6		CAPITAL EXPENSES	15.000.000,00
46	35	1	34	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	15.000.000,00
46	35	1	34	6	2	0	126				Arranging Ipek Yolu Cicipark	500.000,00
46	35	1	34	6	2	0	126	5			Local Governments	500.000,00
46	35	1	34	6	2	0	126	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	126	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	500.000,00
46	35	1	34	6	2	0	139				Social Life Campus	5.000.000,00
46	35	1	34	6	2	0	139	5			Local Governments	5.000.000,00
46	35	1	34	6	2	0	139	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	34	6	2	0	139	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	34	6	2	0	258				Municipal Service Facilities and Constructing Buildings	10.000.000,00
46	35	1	34	6	2	0	258	5			Local Governments	10.000.000,00
46	35	1	34	6	2	0	258	5	6		CAPITAL EXPENSES	10.000.000,00
46	35	1	34	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	34	6	2	0	262				Coastal Arrangements	17.000.000,00
46	35	1	34	6	2	0	262	5			Local Governments	17.000.000,00
46	35	1	34	6	2	0	262	5	6		CAPITAL EXPENSES	17.000.000,00
46	35	1	34	6	2	0	262	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	17.000.000,00
46	35	1	34	6	2	0	334				Building New Slaughterhouses	3.000.000,00
46	35	1	34	6	2	0	334	5			Local Governments	3.000.000,00
46	35	1	34	6	2	0	334	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	34	6	2	0	334	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	34	6	2	0	346				Building Multi-Storey Car Parks	20.000.000,00
46	35	1	34	6	2	0	346	5			Local Governments	20.000.000,00
46	35	1	34	6	2	0	346	5	6		CAPITAL EXPENSES	20.000.000,00
46	35	1	34	6	2	0	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	34	6	2	0	411				Building District Garages	5.000.000,00
46	35	1	34	6	2	0	411	5			Local Governments	5.000.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	34	6	2	0	411	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	34	6	2	0	411	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	34	6	2	0	424				Building New Fire Brigade Buildings	2.500.000,00
46	35	1	34	6	2	0	424	5			Local Governments	2.500.000,00
46	35	1	34	6	2	0	424	5	6		CAPITAL EXPENSES	2.500.000,00
46	35	1	34	6	2	0	424	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.500.000,00
46	35	1	34	6	2	0	426				New Cultural Centres	3.000.000,00
46	35	1	34	6	2	0	426	5			Local Governments	3.000.000,00
46	35	1	34	6	2	0	426	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	34	6	2	0	426	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	34	6	2	0	439				Sports Complex	15.000.000,00
46	35	1	34	6	2	0	439	5			Local Governments	15.000.000,00
46	35	1	34	6	2	0	439	5	6		CAPITAL EXPENSES	15.000.000,00
46	35	1	34	6	2	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	15.000.000,00
46	35	1	34	6	2	0	450				Family Information and Education Centres	300.000,00
46	35	1	34	6	2	0	450	5			Local Governments	300.000,00
46	35	1	34	6	2	0	450	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	34	6	2	0	450	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	34	6	2	0	451				Establishing Youth Centres	2.000.000,00
46	35	1	34	6	2	0	451	5			Local Governments	2.000.000,00
46	35	1	34	6	2	0	451	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	34	6	2	0	451	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	465				Building New Ship Terminals, Marinas and Improving the Existing Termin	2.000.000,00
46	35	1	34	6	2	0	465	5			Local Governments	2.000.000,00
46	35	1	34	6	2	0	465	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	34	6	2	0	465	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	480				Building New Recreation Areas	9.000.000,00
46	35	1	34	6	2	0	480	5			Local Governments	9.000.000,00
46	35	1	34	6	2	0	480	5	6		CAPITAL EXPENSES	9.000.000,00
46	35	1	34	6	2	0	480	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	9.000.000,00
46	35	1	34	6	2	0	483				Kültürpark Renewal Project	100.000,00
46	35	1	34	6	2	0	483	5			Local Governments	100.000,00
46	35	1	34	6	2	0	483	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	34	6	2	0	483	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	34	6	2	0	484				Green Area Arrangements in Squares	500.000,00
46	35	1	34	6	2	0	484	5			Local Governments	500.000,00
46	35	1	34	6	2	0	484	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	484	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	827				Building and Rehabilitating Animal Shelters	4.000.000,00
46	35	1	34	6	2	0	827	5			Local Governments	4.000.000,00
46	35	1	34	6	2	0	827	5	6		CAPITAL EXPENSES	4.000.000,00
46	35	1	34	6	2	0	827	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.000.000,00
46	35	1	34	6	2	0	828				İzmir Wild Life Park II. Stage Project (Mediterranean Aquarium, Zoology	500.000,00
46	35	1	34	6	2	0	828	5			Local Governments	500.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	34	6	2	0	828	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	828	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	871				Preservation, Vitalisation and Improvement Implementations in Construct	5.000.000,00
46	35	1	34	6	2	0	871	5			Local Governments	5.000.000,00
46	35	1	34	6	2	0	871	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	34	6	2	0	871	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	5.000.000,00
46	35	1	34	6	2	0	872				İzmir's History; Konak Kemeraltı Region Renovation Area Stage Projects	10.000.000,00
46	35	1	34	6	2	0	872	5			Local Governments	10.000.000,00
46	35	1	34	6	2	0	872	5	6		CAPITAL EXPENSES	10.000.000,00
46	35	1	34	6	2	0	872	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	34	6	2	0	878				Establishing of City Solid Waste Utilisation and Disposal Plants Project	500.000,00
46	35	1	34	6	2	0	878	5			Local Governments	500.000,00
46	35	1	34	6	2	0	878	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	878	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	885				Rehabilitation Project of Harmandalı Regular Solid Waste Storage Area	500.000,00
46	35	1	34	6	2	0	885	5			Local Governments	500.000,00
46	35	1	34	6	2	0	885	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	885	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	911				Building and Improving Wholesale Vegetable Market Halls	500.000,00
46	35	1	34	6	2	0	911	5			Local Governments	500.000,00
46	35	1	34	6	2	0	911	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	911	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	919				Disability Awareness (Ability) Park	2.000.000,00
46	35	1	34	6	2	0	919	5			Local Governments	2.000.000,00
46	35	1	34	6	2	0	919	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	34	6	2	0	919	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	**35**	**1**	**36**								**DEPARTMENT OF ENTERPRISES AND ASSOCIATIONS AND LOCAL SERVICES**	**753.509.000,00**
46	35	1	36	1							General Public Services	741.045.000,00
46	35	1	36	1	9						Unclassified General Public Services	741.045.000,00
46	35	1	36	1	9	9					Unclassified General Public Services	741.045.000,00
46	35	1	36	1	9	9	0				Unclassified General Public Services	741.045.000,00
46	35	1	36	1	9	9	0	5			Local Governments	741.045.000,00
46	35	1	36	1	9	9	0	5	1		PERSONNEL EXPENDITURES	6.858.106,00
46	35	1	36	1	9	9	0	5	1	1	CIVIL SERVANTS	5.125.896,00
46	35	1	36	1	9	9	0	5	1	2	CONTRACTED PERSONNEL	185.200,00
46	35	1	36	1	9	9	0	5	1	3	WORKERS	1.538.000,00
46	35	1	36	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	9.010,00
46	35	1	36	1	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	1.066.754,00
46	35	1	36	1	9	9	0	5	2	1	CIVIL SERVANTS	746.354,00
46	35	1	36	1	9	9	0	5	2	2	CONTRACTUAL PERSONNEL	43.200,00
46	35	1	36	1	9	9	0	5	2	3	WORKERS	277.200,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	36	1	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	19.921.640,00
46	35	1	36	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	457.740,00
46	35	1	36	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	151.100,00
46	35	1	36	1	9	9	0	5	3	4	DUTY EXPENDITURES	108.500,00
46	35	1	36	1	9	9	0	5	3	5	SERVICE PROCUREMENT	18.645.100,00
46	35	1	36	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	46.200,00
46	35	1	36	1	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	395.600,00
46	35	1	36	1	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	114.000,00
46	35	1	36	1	9	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	3.400,00
46	35	1	36	1	9	9	0	5	5		CURRENT TRANSFERS	12.181.000,00
46	35	1	36	1	9	9	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	12.181.000,00
46	35	1	36	1	9	9	0	5	6		CAPITAL EXPENSES	817.500,00
46	35	1	36	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	801.000,00
46	35	1	36	1	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.500,00
46	35	1	36	1	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	15.000,00
46	35	1	36	1	9	9	0	5	7		CAPITAL TRANSFERS	200.000,00
46	35	1	36	1	9	9	0	5	7	1	DOMESTIC CAPITAL TRANSFERS	200.000,00
46	35	1	36	1	9	9	0	5	8		LENDING	700.000.000,00
46	35	1	36	1	9	9	0	5	8	1	DOMESTIC LENDING	700.000.000,00
46	35	1	36	7							Health Services	12.464.000,00
46	35	1	36	7	9						Unclassified Health Services	12.464.000,00
46	35	1	36	7	9	9					Unclassified Health Services	12.464.000,00
46	35	1	36	7	9	9	0				Unclassified Health Services	12.464.000,00
46	35	1	36	7	9	9	0	5			Local Governments	12.464.000,00
46	35	1	36	7	9	9	0	5	1		PERSONNEL EXPENDITURES	6.065.750,00
46	35	1	36	7	9	9	0	5	1	1	CIVIL SERVANTS	1.672.750,00
46	35	1	36	7	9	9	0	5	1	3	WORKERS	4.393.000,00
46	35	1	36	7	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	1.113.300,00
46	35	1	36	7	9	9	0	5	2	1	CIVIL SERVANTS	222.300,00
46	35	1	36	7	9	9	0	5	2	3	WORKERS	891.000,00
46	35	1	36	7	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.662.950,00
46	35	1	36	7	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	234.750,00
46	35	1	36	7	9	9	0	5	3	3	TRAVEL ALLOWANCES	13.600,00
46	35	1	36	7	9	9	0	5	3	4	DUTY EXPENDITURES	86.400,00
46	35	1	36	7	9	9	0	5	3	5	SERVICE PROCUREMENT	4.199.250,00
46	35	1	36	7	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00
46	35	1	36	7	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	113.950,00
46	35	1	36	7	9	9	0	5	6		CAPITAL EXPENSES	622.000,00
46	35	1	36	7	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	22.000,00
46	35	1	36	7	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	600.000,00
46	35	1	37								DEPARTMENT OF HOUSING AND URBAN	9.445.000,00
46	35	1	37	4							Financial Affairs and Services	9.445.000,00
46	35	1	37	4	4						Mining, Manufacturing And Construction Services	9.445.000,00
46	35	1	37	4	4	3					Construction Affairs Services	9.445.000,00
46	35	1	37	4	4	3	0				Construction Affairs Services	5.445.000,00
46	35	1	37	4	4	3	0	5			Local Governments	5.445.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	37	4	4	3	0	5	1		PERSONNEL EXPENDITURES	4.303.845,00
46	35	1	37	4	4	3	0	5	1	1	CIVIL SERVANTS	4.122.045,00
46	35	1	37	4	4	3	0	5	1	2	CONTRACTED PERSONNEL	122.400,00
46	35	1	37	4	4	3	0	5	1	4	TEMPORARY PERSONNEL	59.400,00
46	35	1	37	4	4	3	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	565.795,00
46	35	1	37	4	4	3	0	5	2	1	CIVIL SERVANTS	536.995,00
46	35	1	37	4	4	3	0	5	2	2	CONTRACTUAL PERSONNEL	28.800,00
46	35	1	37	4	4	3	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	520.360,00
46	35	1	37	4	4	3	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	119.360,00
46	35	1	37	4	4	3	0	5	3	3	TRAVEL ALLOWANCES	31.400,00
46	35	1	37	4	4	3	0	5	3	4	DUTY EXPENDITURES	45.000,00
46	35	1	37	4	4	3	0	5	3	5	SERVICE PROCUREMENT	257.400,00
46	35	1	37	4	4	3	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	37	4	4	3	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	39.700,00
46	35	1	37	4	4	3	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	2.500,00
46	35	1	37	4	4	3	0	5	6		CAPITAL EXPENSES	55.000,00
46	35	1	37	4	4	3	0	5	6	1	PURCHASE OF FINISHED GOODS	45.000,00
46	35	1	37	4	4	3	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	10.000,00
46	35	1	37	4	4	3	167				Master Development Plan and Revision of Plan	1.500.000,00
46	35	1	37	4	4	3	167	5			Local Governments	1.500.000,00
46	35	1	37	4	4	3	167	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	37	4	4	3	167	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.500.000,00
46	35	1	37	4	4	3	279				Performing Geologic Etude Construction Projects	2.500.000,00
46	35	1	37	4	4	3	279	5			Local Governments	2.500.000,00
46	35	1	37	4	4	3	279	5	6		CAPITAL EXPENSES	2.500.000,00
46	35	1	37	4	4	3	279	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.500.000,00
46	35	1	38								DEPARTMENT OF SOCIAL PROJECTS	21.287.000,00
46	35	1	38	9							Education Services	3.473.000,00
46	35	1	38	9	5						Unclasified Education Services by their levels	3.473.000,00
46	35	1	38	9	5	0					Unclasified Education Services by their levels	3.473.000,00
46	35	1	38	9	5	0	0				Unclasified Education Services by their levels	3.473.000,00
46	35	1	38	9	5	0	0	5			Local Governments	3.473.000,00
46	35	1	38	9	5	0	0	5	1		PERSONNEL EXPENDITURES	569.684,00
46	35	1	38	9	5	0	0	5	1	1	CIVIL SERVANTS	549.884,00
46	35	1	38	9	5	0	0	5	1	4	TEMPORARY PERSONNEL	19.800,00
46	35	1	38	9	5	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	86.216,00
46	35	1	38	9	5	0	0	5	2	1	CIVIL SERVANTS	86.216,00
46	35	1	38	9	5	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.319.600,00
46	35	1	38	9	5	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	475.200,00
46	35	1	38	9	5	0	0	5	3	3	TRAVEL ALLOWANCES	3.800,00
46	35	1	38	9	5	0	0	5	3	5	SERVICE PROCUREMENT	1.592.400,00
46	35	1	38	9	5	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	60.500,00
46	35	1	38	9	5	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	138.000,00
46	35	1	38	9	5	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	49.700,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	38	9	5	0	0	5	6		CAPITAL EXPENSES	497.500,00
46	35	1	38	9	5	0	0	5	6	1	PURCHASE OF FINISHED GOODS	397.500,00
46	35	1	38	9	5	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	38	10							Social Security and Social Welfare Services	17.814.000,00
46	35	1	38	10	7						Services Provided to the Ones Having No Social Securities	17.814.000,00
46	35	1	38	10	7	0					Services Provided to the Ones Having No Social Securities	17.814.000,00
46	35	1	38	10	7	0	0				Services Provided to the Ones Having No Social Securities	15.894.950,00
46	35	1	38	10	7	0	0	5			Local Governments	15.894.950,00
46	35	1	38	10	7	0	0	5	1		PERSONNEL EXPENDITURES	3.042.936,00
46	35	1	38	10	7	0	0	5	1	1	CIVIL SERVANTS	2.583.936,00
46	35	1	38	10	7	0	0	5	1	2	CONTRACTED PERSONNEL	330.000,00
46	35	1	38	10	7	0	0	5	1	4	TEMPORARY PERSONNEL	129.000,00
46	35	1	38	10	7	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	405.374,00
46	35	1	38	10	7	0	0	5	2	1	CIVIL SERVANTS	333.374,00
46	35	1	38	10	7	0	0	5	2	2	CONTRACTUAL PERSONNEL	72.000,00
46	35	1	38	10	7	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	12.341.640,00
46	35	1	38	10	7	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	550.040,00
46	35	1	38	10	7	0	0	5	3	3	TRAVEL ALLOWANCES	34.000,00
46	35	1	38	10	7	0	0	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	38	10	7	0	0	5	3	5	SERVICE PROCUREMENT	11.301.600,00
46	35	1	38	10	7	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	296.000,00
46	35	1	38	10	7	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	141.000,00
46	35	1	38	10	7	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	18.000,00
46	35	1	38	10	7	0	0	5	6		CAPITAL EXPENSES	105.000,00
46	35	1	38	10	7	0	0	5	6	1	PURCHASE OF FINISHED GOODS	105.000,00
46	35	1	38	10	7	0	139				Social Life Campus	261.000,00
46	35	1	38	10	7	0	139	5			Local Governments	261.000,00
46	35	1	38	10	7	0	139	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	226.000,00
46	35	1	38	10	7	0	139	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	71.000,00
46	35	1	38	10	7	0	139	5	3	5	SERVICE PROCUREMENT	100.000,00
46	35	1	38	10	7	0	139	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	38	10	7	0	139	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	25.000,00
46	35	1	38	10	7	0	139	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	10.000,00
46	35	1	38	10	7	0	139	5	6		CAPITAL EXPENSES	35.000,00
46	35	1	38	10	7	0	139	5	6	1	PURCHASE OF FINISHED GOODS	35.000,00
46	35	1	38	10	7	0	219				Tours within the City and around the Bay	379.000,00
46	35	1	38	10	7	0	219	5			Local Governments	379.000,00
46	35	1	38	10	7	0	219	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	379.000,00
46	35	1	38	10	7	0	219	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	78.000,00
46	35	1	38	10	7	0	219	5	3	5	SERVICE PROCUREMENT	294.000,00
46	35	1	38	10	7	0	219	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.000,00
46	35	1	38	10	7	0	450				Family Information and Education Centres	1.279.050,00
46	35	1	38	10	7	0	450	5			Local Governments	1.279.050,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	38	10	7	0	450	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.048.050,00
46	35	1	38	10	7	0	450	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	235.355,00
46	35	1	38	10	7	0	450	5	3	4	DUTY EXPENDITURES	1.250,00
46	35	1	38	10	7	0	450	5	3	5	SERVICE PROCUREMENT	644.200,00
46	35	1	38	10	7	0	450	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	47.120,00
46	35	1	38	10	7	0	450	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	87.125,00
46	35	1	38	10	7	0	450	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	15.000,00
46	35	1	38	10	7	0	450	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	18.000,00
46	35	1	38	10	7	0	450	5	5		CURRENT TRANSFERS	190.000,00
46	35	1	38	10	7	0	450	5	5	4	TRANSFERS TO HOUSEHOLDS	190.000,00
46	35	1	38	10	7	0	450	5	6		CAPITAL EXPENSES	41.000,00
46	35	1	38	10	7	0	450	5	6	1	PURCHASE OF FINISHED GOODS	33.000,00
46	35	1	38	10	7	0	450	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	8.000,00
46	**35**	**1**	**39**								**DEPARTMENT OF FIREFIGHTINING**	**197.740.000,00**
46	35	1	39	3							Public Order And Security Services	197.740.000,00
46	35	1	39	3	2						Fire Protection Services	197.740.000,00
46	35	1	39	3	2	0					Fire Protection Services	197.740.000,00
46	35	1	39	3	2	0	0				Fire Protection Services	117.740.000,00
46	35	1	39	3	2	0	0	5			Local Governments	117.740.000,00
46	35	1	39	3	2	0	0	5	1		PERSONNEL EXPENDITURES	70.510.304,00
46	35	1	39	3	2	0	0	5	1	1	CIVIL SERVANTS	49.211.304,00
46	35	1	39	3	2	0	0	5	1	2	CONTRACTED PERSONNEL	1.518.000,00
46	35	1	39	3	2	0	0	5	1	3	WORKERS	19.583.000,00
46	35	1	39	3	2	0	0	5	1	4	TEMPORARY PERSONNEL	198.000,00
46	35	1	39	3	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	10.029.716,00
46	35	1	39	3	2	0	0	5	2	1	CIVIL SERVANTS	5.639.409,00
46	35	1	39	3	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	331.307,00
46	35	1	39	3	2	0	0	5	2	3	WORKERS	4.059.000,00
46	35	1	39	3	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	30.697.980,00
46	35	1	39	3	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.559.080,00
46	35	1	39	3	2	0	0	5	3	3	TRAVEL ALLOWANCES	435.000,00
46	35	1	39	3	2	0	0	5	3	4	DUTY EXPENDITURES	37.500,00
46	35	1	39	3	2	0	0	5	3	5	SERVICE PROCUREMENT	20.688.000,00
46	35	1	39	3	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	291.000,00
46	35	1	39	3	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	6.566.400,00
46	35	1	39	3	2	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	21.000,00
46	35	1	39	3	2	0	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	100.000,00
46	35	1	39	3	2	0	0	5	5		CURRENT TRANSFERS	100.000,00
46	35	1	39	3	2	0	0	5	5	1	DUTY LOSSES	100.000,00
46	35	1	39	3	2	0	0	5	6		CAPITAL EXPENSES	6.402.000,00
46	35	1	39	3	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	5.652.000,00
46	35	1	39	3	2	0	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	39	3	2	0	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	200.000,00
46	35	1	39	3	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	39	3	2	0	0	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	200.000,00
46	35	1	39	3	2	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	200.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	39	3	2	0	178				Augmentation of Vehicle FleetFire Department	80.000.000,00
46	35	1	39	3	2	0	178	5			Local Governments	50.000.000,00
46	35	1	39	3	2	0	178	5	6		CAPITAL EXPENSES	50.000.000,00
46	35	1	39	3	2	0	178	5	6	1	PURCHASE OF FINISHED GOODS	50.000.000,00
46	35	1	39	3	2	0	178	7			Credits for External Project	30.000.000,00
46	35	1	39	3	2	0	178	7	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	39	3	2	0	178	7	6	1	PURCHASE OF FINISHED GOODS	30.000.000,00
46	**35**	**1**	**40**								**DEPARTMENT OF CULTURE AND ART**	**48.651.000,00**
46	35	1	40	8							Recreational, Cultural and Religious Services	48.651.000,00
46	35	1	40	8	2						Cultural Services	48.651.000,00
46	35	1	40	8	2	0					Cultural Services	48.651.000,00
46	35	1	40	8	2	0	0				Cultural Services	23.981.500,00
46	35	1	40	8	2	0	0	5			Local Governments	23.981.500,00
46	35	1	40	8	2	0	0	5	1		PERSONNEL EXPENDITURES	4.807.841,00
46	35	1	40	8	2	0	0	5	1	1	CIVIL SERVANTS	3.659.091,00
46	35	1	40	8	2	0	0	5	1	3	WORKERS	1.094.000,00
46	35	1	40	8	2	0	0	5	1	4	TEMPORARY PERSONNEL	54.750,00
46	35	1	40	8	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	687.459,00
46	35	1	40	8	2	0	0	5	2	1	CIVIL SERVANTS	489.459,00
46	35	1	40	8	2	0	0	5	2	3	WORKERS	198.000,00
46	35	1	40	8	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	16.301.700,00
46	35	1	40	8	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.385.500,00
46	35	1	40	8	2	0	0	5	3	3	TRAVEL ALLOWANCES	40.500,00
46	35	1	40	8	2	0	0	5	3	4	DUTY EXPENDITURES	69.500,00
46	35	1	40	8	2	0	0	5	3	5	SERVICE PROCUREMENT	13.379.200,00
46	35	1	40	8	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	373.500,00
46	35	1	40	8	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	857.000,00
46	35	1	40	8	2	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	191.500,00
46	35	1	40	8	2	0	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	40	8	2	0	0	5	5		CURRENT TRANSFERS	951.000,00
46	35	1	40	8	2	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	950.000,00
46	35	1	40	8	2	0	0	5	5	4	TRANSFERS TO HOUSEHOLDS	1.000,00
46	35	1	40	8	2	0	0	5	6		CAPITAL EXPENSES	1.233.500,00
46	35	1	40	8	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	842.500,00
46	35	1	40	8	2	0	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	18.000,00
46	35	1	40	8	2	0	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	10.000,00
46	35	1	40	8	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	13.000,00
46	35	1	40	8	2	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	350.000,00
46	35	1	40	8	2	0	181				Open-Air Summer Cinemas	600.000,00
46	35	1	40	8	2	0	181	5			Local Governments	600.000,00
46	35	1	40	8	2	0	181	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	600.000,00
46	35	1	40	8	2	0	181	5	3	5	SERVICE PROCUREMENT	600.000,00
46	35	1	40	8	2	0	183				Artistic and Cultural Competitions	310.000,00
46	35	1	40	8	2	0	183	5			Local Governments	310.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	40	8	2	0	183	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	310.000,00
46	35	1	40	8	2	0	183	5	3	4	DUTY EXPENDITURES	60.000,00
46	35	1	40	8	2	0	183	5	3	5	SERVICE PROCUREMENT	200.000,00
46	35	1	40	8	2	0	183	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	40	8	2	0	184				Travelling Art Bus Activities	300.000,00
46	35	1	40	8	2	0	184	5			Local Governments	300.000,00
46	35	1	40	8	2	0	184	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	300.000,00
46	35	1	40	8	2	0	184	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	40	8	2	0	186				Festivals and Biennials	4.500.000,00
46	35	1	40	8	2	0	186	5			Local Governments	4.500.000,00
46	35	1	40	8	2	0	186	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.500.000,00
46	35	1	40	8	2	0	186	5	3	5	SERVICE PROCUREMENT	4.400.000,00
46	35	1	40	8	2	0	186	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	40	8	2	0	187				Painting and Sculpture Exhibitions	150.000,00
46	35	1	40	8	2	0	187	5			Local Governments	150.000,00
46	35	1	40	8	2	0	187	5	6		CAPITAL EXPENSES	150.000,00
46	35	1	40	8	2	0	187	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00
46	35	1	40	8	2	0	190				Concert Organizations	7.000.000,00
46	35	1	40	8	2	0	190	5			Local Governments	7.000.000,00
46	35	1	40	8	2	0	190	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	7.000.000,00
46	35	1	40	8	2	0	190	5	3	5	SERVICE PROCUREMENT	7.000.000,00
46	35	1	40	8	2	0	191				Printing and Distribution of City Book Publications	60.000,00
46	35	1	40	8	2	0	191	5			Local Governments	60.000,00
46	35	1	40	8	2	0	191	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	60.000,00
46	35	1	40	8	2	0	191	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	40	8	2	0	191	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	10.000,00
46	35	1	40	8	2	0	194				Searching for the Historical Texture of the City and the History of the Uniq	30.000,00
46	35	1	40	8	2	0	194	5			Local Governments	30.000,00
46	35	1	40	8	2	0	194	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	30.000,00
46	35	1	40	8	2	0	194	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	40	8	2	0	194	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	40	8	2	0	195				Organising Congress, Symposium and Conferences on the City Culture and	121.000,00
46	35	1	40	8	2	0	195	5			Local Governments	121.000,00
46	35	1	40	8	2	0	195	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	121.000,00
46	35	1	40	8	2	0	195	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	40	8	2	0	195	5	3	5	SERVICE PROCUREMENT	40.000,00
46	35	1	40	8	2	0	195	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	21.000,00
46	35	1	40	8	2	0	195	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	50.000,00
46	35	1	40	8	2	0	197				Joint Work Projects with the Foreign Archives and Museums	6.000,00
46	35	1	40	8	2	0	197	5			Local Governments	6.000,00
46	35	1	40	8	2	0	197	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.000,00
46	35	1	40	8	2	0	197	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	40	8	2	0	197	5	3	5	SERVICE PROCUREMENT	1.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	40	8	2	0	198				Thematic Areas Exhibitions	186.000,00
46	35	1	40	8	2	0	198	5			Local Governments	186.000,00
46	35	1	40	8	2	0	198	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	181.000,00
46	35	1	40	8	2	0	198	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	40	8	2	0	198	5	3	4	DUTY EXPENDITURES	100.000,00
46	35	1	40	8	2	0	198	5	3	5	SERVICE PROCUREMENT	51.000,00
46	35	1	40	8	2	0	198	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	40	8	2	0	198	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	40	8	2	0	207				Panels, Interviews	200.000,00
46	35	1	40	8	2	0	207	5			Local Governments	200.000,00
46	35	1	40	8	2	0	207	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	200.000,00
46	35	1	40	8	2	0	207	5	3	5	SERVICE PROCUREMENT	100.000,00
46	35	1	40	8	2	0	207	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	40	8	2	0	208				City Decoration	1.250.000,00
46	35	1	40	8	2	0	208	5			Local Governments	1.250.000,00
46	35	1	40	8	2	0	208	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.000.000,00
46	35	1	40	8	2	0	208	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	40	8	2	0	208	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	40	8	2	0	208	5	6	1	PURCHASE OF FINISHED GOODS	250.000,00
46	35	1	40	8	2	0	281				Theatre Performances	2.500.000,00
46	35	1	40	8	2	0	281	5			Local Governments	2.500.000,00
46	35	1	40	8	2	0	281	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.500.000,00
46	35	1	40	8	2	0	281	5	3	5	SERVICE PROCUREMENT	2.500.000,00
46	35	1	40	8	2	0	427				Cultural-Exchange Activities Among the Youth	60.000,00
46	35	1	40	8	2	0	427	5			Local Governments	60.000,00
46	35	1	40	8	2	0	427	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	60.000,00
46	35	1	40	8	2	0	427	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	40	8	2	0	427	5	3	5	SERVICE PROCUREMENT	50.000,00
46	35	1	40	8	2	0	429				Poetry - Discourse - Signature Days	140.000,00
46	35	1	40	8	2	0	429	5			Local Governments	140.000,00
46	35	1	40	8	2	0	429	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	140.000,00
46	35	1	40	8	2	0	429	5	3	5	SERVICE PROCUREMENT	80.000,00
46	35	1	40	8	2	0	429	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
46	35	1	40	8	2	0	889				National and International Scientific Meeting, Panel, Conference, Seminar,	170.000,00
46	35	1	40	8	2	0	889	5			Local Governments	170.000,00
46	35	1	40	8	2	0	889	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	170.000,00
46	35	1	40	8	2	0	889	5	3	5	SERVICE PROCUREMENT	30.000,00
46	35	1	40	8	2	0	889	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	140.000,00
46	35	1	40	8	2	0	890				Publication Activity	60.000,00
46	35	1	40	8	2	0	890	5			Local Governments	60.000,00
46	35	1	40	8	2	0	890	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	60.000,00
46	35	1	40	8	2	0	890	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	40	8	2	0	890	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	30.000,00
46	35	1	40	8	2	0	891				Mediterranean City Portraits Activities	65.000,00
46	35	1	40	8	2	0	891	5			Local Governments	65.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	40	8	2	0	891	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	65.000,00
46	35	1	40	8	2	0	891	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.000,00
46	35	1	40	8	2	0	891	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	40	8	2	0	891	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	40	8	2	0	891	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	40	8	2	0	892				Participation in Speacilized Fairs	5.000,00
46	35	1	40	8	2	0	892	5			Local Governments	5.000,00
46	35	1	40	8	2	0	892	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.000,00
46	35	1	40	8	2	0	892	5	3	5	SERVICE PROCUREMENT	2.000,00
46	35	1	40	8	2	0	892	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00
46	35	1	40	8	2	0	893				Researches and Coordination and Creating Awareness Activities on Bio-div	6.000,00
46	35	1	40	8	2	0	893	5			Local Governments	6.000,00
46	35	1	40	8	2	0	893	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.000,00
46	35	1	40	8	2	0	893	5	3	5	SERVICE PROCUREMENT	3.000,00
46	35	1	40	8	2	0	893	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00
46	35	1	40	8	2	0	894				Inventory Studies of Cultural Platform of İzmir Initiative	207.000,00
46	35	1	40	8	2	0	894	5			Local Governments	207.000,00
46	35	1	40	8	2	0	894	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	207.000,00
46	35	1	40	8	2	0	894	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	180.000,00
46	35	1	40	8	2	0	894	5	3	5	SERVICE PROCUREMENT	1.000,00
46	35	1	40	8	2	0	894	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	40	8	2	0	894	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	6.000,00
46	35	1	40	8	2	0	895				National "Design Corridors" Contest Project	7.000,00
46	35	1	40	8	2	0	895	5			Local Governments	7.000,00
46	35	1	40	8	2	0	895	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	7.000,00
46	35	1	40	8	2	0	895	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	40	8	2	0	895	5	3	5	SERVICE PROCUREMENT	1.000,00
46	35	1	40	8	2	0	895	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	40	8	2	0	896				İzmir Design and Innovation Studio Project	106.000,00
46	35	1	40	8	2	0	896	5			Local Governments	106.000,00
46	35	1	40	8	2	0	896	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	101.000,00
46	35	1	40	8	2	0	896	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	40	8	2	0	896	5	3	5	SERVICE PROCUREMENT	51.000,00
46	35	1	40	8	2	0	896	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	40	8	2	0	896	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	10.000,00
46	35	1	40	8	2	0	896	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	5.000,00
46	35	1	40	8	2	0	896	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	40	8	2	0	896	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	40	8	2	0	897				Exhibition, Fair, Award, Contest Organisations and Activities of Building I	140.000,00
46	35	1	40	8	2	0	897	5			Local Governments	140.000,00
46	35	1	40	8	2	0	897	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	140.000,00
46	35	1	40	8	2	0	897	5	3	5	SERVICE PROCUREMENT	90.000,00
46	35	1	40	8	2	0	897	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	40	8	2	0	907				Establishing Orchestras and Choruses	1.155.500,00
46	35	1	40	8	2	0	907	5			Local Governments	1.155.500,00
46	35	1	40	8	2	0	907	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.155.500,00
46	35	1	40	8	2	0	907	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	510.000,00
46	35	1	40	8	2	0	907	5	3	5	SERVICE PROCUREMENT	600.000,00
46	35	1	40	8	2	0	907	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.500,00
46	35	1	40	8	2	0	908				Musical Activities and Educations	3.721.000,00
46	35	1	40	8	2	0	908	5			Local Governments	3.721.000,00
46	35	1	40	8	2	0	908	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.721.000,00
46	35	1	40	8	2	0	908	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	40	8	2	0	908	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	40	8	2	0	908	5	3	5	SERVICE PROCUREMENT	3.490.000,00
46	35	1	40	8	2	0	908	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	130.000,00
46	35	1	40	8	2	0	909				Organizing and Hosting Exhibitions	502.000,00
46	35	1	40	8	2	0	909	5			Local Governments	502.000,00
46	35	1	40	8	2	0	909	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	496.000,00
46	35	1	40	8	2	0	909	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	36.000,00
46	35	1	40	8	2	0	909	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	40	8	2	0	909	5	3	5	SERVICE PROCUREMENT	400.000,00
46	35	1	40	8	2	0	909	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	40	8	2	0	909	5	6		CAPITAL EXPENSES	6.000,00
46	35	1	40	8	2	0	909	5	6	1	PURCHASE OF FINISHED GOODS	6.000,00
46	35	1	40	8	2	0	955				Organizing Festivals	1.020.000,00
46	35	1	40	8	2	0	955	5			Local Governments	1.020.000,00
46	35	1	40	8	2	0	955	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.020.000,00
46	35	1	40	8	2	0	955	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.000,00
46	35	1	40	8	2	0	955	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	40	8	2	0	955	5	3	5	SERVICE PROCUREMENT	780.000,00
46	35	1	40	8	2	0	955	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	190.000,00
46	35	1	40	8	2	0	960				Learning with Culture 21 Actions in Europe and Pilot Cities Europe 2015-2	92.000,00
46	35	1	40	8	2	0	960	5			Local Governments	92.000,00
46	35	1	40	8	2	0	960	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	42.000,00
46	35	1	40	8	2	0	960	5	3	5	SERVICE PROCUREMENT	10.000,00
46	35	1	40	8	2	0	960	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	32.000,00
46	35	1	40	8	2	0	960	5	5		CURRENT TRANSFERS	50.000,00
46	35	1	40	8	2	0	960	5	5	6	TRANSFERS TO ABROAD	50.000,00
46	**35**	**1**	**41**								**PURCHASING DEPARTMENT**	**3.941.000,00**
46	35	1	41	1							General Public Services	3.941.000,00
46	35	1	41	1	3						General Services	3.941.000,00
46	35	1	41	1	3	9					Other General Services	3.941.000,00
46	35	1	41	1	3	9	0				Other General Services	3.941.000,00
46	35	1	41	1	3	9	0	5			Local Governments	3.941.000,00
46	35	1	41	1	3	9	0	5	1		PERSONNEL EXPENDITURES	2.604.380,00
46	35	1	41	1	3	9	0	5	1	1	CIVIL SERVANTS	2.544.880,00
46	35	1	41	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	59.500,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	41	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	353.120,00
46	35	1	41	1	3	9	0	5	2	1	CIVIL SERVANTS	353.120,00
46	35	1	41	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	978.500,00
46	35	1	41	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	31.500,00
46	35	1	41	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	45.500,00
46	35	1	41	1	3	9	0	5	3	5	SERVICE PROCUREMENT	821.500,00
46	35	1	41	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	80.000,00
46	35	1	41	1	3	9	0	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	41	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	**35**	**1**	**42**								**DEPARTMENT OF TRANSPORTATION**	**273.328.000,00**
46	**35**	**1**	**42**	**3**							**Public Order And Security Services**	**65.499.000,00**
46	35	1	42	3	1						Security Services	65.499.000,00
46	35	1	42	3	1	3					Traffic Security Services	65.499.000,00
46	35	1	42	3	1	3	0				Traffic Security Services	14.539.000,00
46	35	1	42	3	1	3	0	5			Local Governments	14.539.000,00
46	35	1	42	3	1	3	0	5	1		PERSONNEL EXPENDITURES	5.351.240,00
46	35	1	42	3	1	3	0	5	1	1	CIVIL SERVANTS	3.846.640,00
46	35	1	42	3	1	3	0	5	1	3	WORKERS	1.414.600,00
46	35	1	42	3	1	3	0	5	1	4	TEMPORARY PERSONNEL	90.000,00
46	35	1	42	3	1	3	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	620.760,00
46	35	1	42	3	1	3	0	5	2	1	CIVIL SERVANTS	402.960,00
46	35	1	42	3	1	3	0	5	2	3	WORKERS	217.800,00
46	35	1	42	3	1	3	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	6.794.000,00
46	35	1	42	3	1	3	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	280.000,00
46	35	1	42	3	1	3	0	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	42	3	1	3	0	5	3	4	DUTY EXPENDITURES	210.000,00
46	35	1	42	3	1	3	0	5	3	5	SERVICE PROCUREMENT	6.079.000,00
46	35	1	42	3	1	3	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	42	3	1	3	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	106.000,00
46	35	1	42	3	1	3	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	3.000,00
46	35	1	42	3	1	3	0	5	6		CAPITAL EXPENSES	1.773.000,00
46	35	1	42	3	1	3	0	5	6	1	PURCHASE OF FINISHED GOODS	685.000,00
46	35	1	42	3	1	3	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	10.000,00
46	35	1	42	3	1	3	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	55.000,00
46	35	1	42	3	1	3	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.023.000,00
46	35	1	42	3	1	3	239				Development of the Signalisation System	41.460.000,00
46	35	1	42	3	1	3	239	5			Local Governments	9.460.000,00
46	35	1	42	3	1	3	239	5	6		CAPITAL EXPENSES	9.460.000,00
46	35	1	42	3	1	3	239	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	42	3	1	3	239	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	8.000.000,00
46	35	1	42	3	1	3	239	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	460.000,00
46	35	1	42	3	1	3	239	7			Credits for External Project	32.000.000,00
46	35	1	42	3	1	3	239	7	6		CAPITAL EXPENSES	32.000.000,00
46	35	1	42	3	1	3	239	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	32.000.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	42	3	1	3	240				Development of Horizantal And Vertical Marking, Maintenance and Repai	9.500.000,00
46	35	1	42	3	1	3	240	5			Local Governments	9.500.000,00
46	35	1	42	3	1	3	240	5	6		CAPITAL EXPENSES	9.500.000,00
46	35	1	42	3	1	3	240	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	9.500.000,00
46	35	1	42	4							Financial Affairs and Services	207.829.000,00
46	35	1	42	4	5						Transportation Services	207.829.000,00
46	35	1	42	4	5	2					Highway System Business Affairs And Services	9.388.000,00
46	35	1	42	4	5	2	0				Highway System Business Affairs And Services	9.388.000,00
46	35	1	42	4	5	2	0	5			Local Governments	9.388.000,00
46	35	1	42	4	5	2	0	5	1		PERSONNEL EXPENDITURES	3.878.552,00
46	35	1	42	4	5	2	0	5	1	1	CIVIL SERVANTS	2.715.352,00
46	35	1	42	4	5	2	0	5	1	3	WORKERS	1.163.200,00
46	35	1	42	4	5	2	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	626.048,00
46	35	1	42	4	5	2	0	5	2	1	CIVIL SERVANTS	388.448,00
46	35	1	42	4	5	2	0	5	2	3	WORKERS	237.600,00
46	35	1	42	4	5	2	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.445.650,00
46	35	1	42	4	5	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	75.700,00
46	35	1	42	4	5	2	0	5	3	3	TRAVEL ALLOWANCES	8.200,00
46	35	1	42	4	5	2	0	5	3	5	SERVICE PROCUREMENT	4.212.000,00
46	35	1	42	4	5	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	34.750,00
46	35	1	42	4	5	2	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	110.000,00
46	35	1	42	4	5	2	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	42	4	5	2	0	5	6		CAPITAL EXPENSES	437.750,00
46	35	1	42	4	5	2	0	5	6	1	PURCHASE OF FINISHED GOODS	336.750,00
46	35	1	42	4	5	2	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	42	4	5	2	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000,00
46	35	1	42	4	5	4					Watercourse Carriage Facility Construction Works and Services	183.190.000,00
46	35	1	42	4	5	4	0				Watercourse Carriage Facility Construction Works and Services	1.490.000,00
46	35	1	42	4	5	4	0	5			Local Governments	1.490.000,00
46	35	1	42	4	5	4	0	5	1		PERSONNEL EXPENDITURES	1.166.264,00
46	35	1	42	4	5	4	0	5	1	1	CIVIL SERVANTS	316.114,00
46	35	1	42	4	5	4	0	5	1	3	WORKERS	825.400,00
46	35	1	42	4	5	4	0	5	1	4	TEMPORARY PERSONNEL	24.750,00
46	35	1	42	4	5	4	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	175.236,00
46	35	1	42	4	5	4	0	5	2	1	CIVIL SERVANTS	50.436,00
46	35	1	42	4	5	4	0	5	2	3	WORKERS	124.800,00
46	35	1	42	4	5	4	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	98.500,00
46	35	1	42	4	5	4	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	42	4	5	4	0	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	42	4	5	4	0	5	3	4	DUTY EXPENDITURES	4.000,00
46	35	1	42	4	5	4	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	32.000,00
46	35	1	42	4	5	4	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	1.500,00
46	35	1	42	4	5	4	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	42	4	5	4	0	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	4	0	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00
46	35	1	42	4	5	4	220				Purchase of Ships	180.700.000,00
46	35	1	42	4	5	4	220	7			Credits for External Project	180.700.000,00
46	35	1	42	4	5	4	220	7	6		CAPITAL EXPENSES	180.700.000,00
46	35	1	42	4	5	4	220	7	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	180.700.000,00
46	35	1	42	4	5	4	465				Construction of new docks, marinas and improvement of existing docks	1.000.000,00
46	35	1	42	4	5	4	465	5			Local Governments	1.000.000,00
46	35	1	42	4	5	4	465	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	42	4	5	4	465	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	42	4	5	9					Unclassified Transportation Services	15.251.000,00
46	35	1	42	4	5	9	0				Unclassified Transportation Services	4.051.000,00
46	35	1	42	4	5	9	0	5			Local Governments	4.051.000,00
46	35	1	42	4	5	9	0	5	1		PERSONNEL EXPENDITURES	3.227.684,00
46	35	1	42	4	5	9	0	5	1	1	CIVIL SERVANTS	3.031.484,00
46	35	1	42	4	5	9	0	5	1	2	CONTRACTED PERSONNEL	136.800,00
46	35	1	42	4	5	9	0	5	1	4	TEMPORARY PERSONNEL	59.400,00
46	35	1	42	4	5	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	439.316,00
46	35	1	42	4	5	9	0	5	2	1	CIVIL SERVANTS	410.516,00
46	35	1	42	4	5	9	0	5	2	2	CONTRACTUAL PERSONNEL	28.800,00
46	35	1	42	4	5	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	384.000,00
46	35	1	42	4	5	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	42.000,00
46	35	1	42	4	5	9	0	5	3	3	TRAVEL ALLOWANCES	34.000,00
46	35	1	42	4	5	9	0	5	3	4	DUTY EXPENDITURES	180.000,00
46	35	1	42	4	5	9	0	5	3	5	SERVICE PROCUREMENT	67.000,00
46	35	1	42	4	5	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	12.000,00
46	35	1	42	4	5	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	49.000,00
46	35	1	42	4	5	9	38				Construction of Domestic Wste Transfer Stations	50.000,00
46	35	1	42	4	5	9	38	5			Local Governments	50.000,00
46	35	1	42	4	5	9	38	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	9	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	42	4	5	9	87				Highway Underpass and Overpass Construction Works	1.000.000,00
46	35	1	42	4	5	9	87	5			Local Governments	1.000.000,00
46	35	1	42	4	5	9	87	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	42	4	5	9	87	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000.000,00
46	35	1	42	4	5	9	153				Construction of Highway Pedestrian Overpass and Subways	800.000,00
46	35	1	42	4	5	9	153	5			Local Governments	800.000,00
46	35	1	42	4	5	9	153	5	6		CAPITAL EXPENSES	800.000,00
46	35	1	42	4	5	9	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	42	4	5	9	153	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	600.000,00
46	35	1	42	4	5	9	156				Maintenance and Repair of Various Circles, Boulevards, Avenues and Mai	250.000,00
46	35	1	42	4	5	9	156	5			Local Governments	250.000,00
46	35	1	42	4	5	9	156	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	42	4	5	9	156	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00
46	35	1	42	4	5	9	241				Preparation of Transport and Traffic Regulation Projects	4.800.000,00
46	35	1	42	4	5	9	241	5			Local Governments	4.800.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	42	4	5	9	241	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.800.000,00
46	35	1	42	4	5	9	241	5	3	5	SERVICE PROCUREMENT	4.800.000,00
46	35	1	42	4	5	9	262				Coastal Arrangements	100.000,00
46	35	1	42	4	5	9	262	5			Local Governments	100.000,00
46	35	1	42	4	5	9	262	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	42	4	5	9	262	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	42	4	5	9	346				Construction Car Parks	700.000,00
46	35	1	42	4	5	9	346	5			Local Governments	700.000,00
46	35	1	42	4	5	9	346	5	6		CAPITAL EXPENSES	700.000,00
46	35	1	42	4	5	9	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	700.000,00
46	35	1	42	4	5	9	368				Construction of New Road Reconstructions	300.000,00
46	35	1	42	4	5	9	368	5			Local Governments	300.000,00
46	35	1	42	4	5	9	368	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	42	4	5	9	368	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	42	4	5	9	465				Building New Ship Terminals, Marinas and Improving the Existing Termin	1.000.000,00
46	35	1	42	4	5	9	465	5			Local Governments	1.000.000,00
46	35	1	42	4	5	9	465	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	42	4	5	9	465	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	42	4	5	9	469				Construction of Pedestrian Overpass and Subways on the Line of IZBAN	200.000,00
46	35	1	42	4	5	9	469	5			Local Governments	200.000,00
46	35	1	42	4	5	9	469	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	42	4	5	9	469	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	42	4	5	9	470				Construction of Additional Lines to İzmir Commuter Train System Develop	150.000,00
46	35	1	42	4	5	9	470	5			Local Governments	150.000,00
46	35	1	42	4	5	9	470	5	6		CAPITAL EXPENSES	150.000,00
46	35	1	42	4	5	9	470	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	42	4	5	9	872				İzmir's History; Konak Kemeraltı Region Renovation Area Stage Projects	50.000,00
46	35	1	42	4	5	9	872	5			Local Governments	50.000,00
46	35	1	42	4	5	9	872	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	9	872	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	50.000,00
46	35	1	42	4	5	9	922				Cycle Paths	50.000,00
46	35	1	42	4	5	9	922	5			Local Governments	50.000,00
46	35	1	42	4	5	9	922	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	9	922	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	42	4	5	9	923				Homeros Boulevard - Bus Terminal Access Road	1.500.000,00
46	35	1	42	4	5	9	923	5			Local Governments	1.500.000,00
46	35	1	42	4	5	9	923	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	42	4	5	9	923	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	42	4	5	9	924				Construction of Various Retaining Structures Across the City	250.000,00
46	35	1	42	4	5	9	924	5			Local Governments	250.000,00
46	35	1	42	4	5	9	924	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	42	4	5	9	924	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	43								DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS	399.622.000,00
46	35	1	43	4							Financial Affairs and Services	399.622.000,00
46	35	1	43	4	5						Transportation Services	399.622.000,00
46	35	1	43	4	5	5					Railway Construction and Business Affairs and Services	399.622.000,00
46	35	1	43	4	5	5	0				Railway Construction and Business Affairs and Services	5.322.000,00
46	35	1	43	4	5	5	0	5			Local Governments	5.322.000,00
46	35	1	43	4	5	5	0	5	1		PERSONNEL EXPENDITURES	3.228.307,00
46	35	1	43	4	5	5	0	5	1	1	CIVIL SERVANTS	3.218.407,00
46	35	1	43	4	5	5	0	5	1	4	TEMPORARY PERSONNEL	9.900,00
46	35	1	43	4	5	5	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	441.793,00
46	35	1	43	4	5	5	0	5	2	1	CIVIL SERVANTS	441.793,00
46	35	1	43	4	5	5	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.591.900,00
46	35	1	43	4	5	5	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	138.600,00
46	35	1	43	4	5	5	0	5	3	3	TRAVEL ALLOWANCES	122.400,00
46	35	1	43	4	5	5	0	5	3	4	DUTY EXPENDITURES	126.000,00
46	35	1	43	4	5	5	0	5	3	5	SERVICE PROCUREMENT	1.116.000,00
46	35	1	43	4	5	5	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	43	4	5	5	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	68.900,00
46	35	1	43	4	5	5	0	5	6		CAPITAL EXPENSES	60.000,00
46	35	1	43	4	5	5	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	60.000,00
46	35	1	43	4	5	5	221				Izmir Light Rail System Project II. Stage Supply Construction of Shaft and	1.000.000,00
46	35	1	43	4	5	5	221	5			Local Governments	1.000.000,00
46	35	1	43	4	5	5	221	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	43	4	5	5	221	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	43	4	5	5	222				Construction of Aegean University-Bornova Center Izmir Light Rail System	20.000.000,00
46	35	1	43	4	5	5	222	5			Local Governments	20.000.000,00
46	35	1	43	4	5	5	222	5	6		CAPITAL EXPENSES	20.000.000,00
46	35	1	43	4	5	5	222	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	43	4	5	5	223				Izmir Light Rail System Project Consultancy and Project Services	11.000.000,00
46	35	1	43	4	5	5	223	5			Local Governments	11.000.000,00
46	35	1	43	4	5	5	223	5	6		CAPITAL EXPENSES	11.000.000,00
46	35	1	43	4	5	5	223	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	11.000.000,00
46	35	1	43	4	5	5	224				Izmir Light Rail System Project Vehicle Purchase	40.000.000,00
46	35	1	43	4	5	5	224	7			Credits for External Project	40.000.000,00
46	35	1	43	4	5	5	224	7	6		CAPITAL EXPENSES	40.000.000,00
46	35	1	43	4	5	5	224	7	6	1	PURCHASE OF FINISHED GOODS	40.000.000,00
46	35	1	43	4	5	5	469				İzmir Commuter Train System Development Project Completion of Infrast	3.000.000,00
46	35	1	43	4	5	5	469	5			Local Governments	3.000.000,00
46	35	1	43	4	5	5	469	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	43	4	5	5	469	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	43	4	5	5	470				Construction of Additional Lines to İzmir Commuter Train System Develop	15.000.000,00
46	35	1	43	4	5	5	470	5			Local Governments	15.000.000,00
46	35	1	43	4	5	5	470	5	6		CAPITAL EXPENSES	15.000.000,00
46	35	1	43	4	5	5	470	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	15.000.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	43	4	5	5	473				Izmir Light Rail System Project Construction of Tramp Lines and Purchas	213.800.000,00
46	35	1	43	4	5	5	473	5			Local Governments	500.000,00
46	35	1	43	4	5	5	473	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	43	4	5	5	473	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	43	4	5	5	473	7			Credits for External Project	213.300.000,00
46	35	1	43	4	5	5	473	7	6		CAPITAL EXPENSES	213.300.000,00
46	35	1	43	4	5	5	473	7	6	1	PURCHASE OF FINISHED GOODS	135.000.000,00
46	35	1	43	4	5	5	473	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	78.300.000,00
46	35	1	43	4	5	5	901				Izmir Light Rail System Project Construction of Underground Depot Are	30.000.000,00
46	35	1	43	4	5	5	901	5			Local Governments	30.000.000,00
46	35	1	43	4	5	5	901	5	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	43	4	5	5	901	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000.000,00
46	35	1	43	4	5	5	902				Izmir Light Rail System Project 4th Level (Construction of F.Altay - Narlıd	35.000.000,00
46	35	1	43	4	5	5	902	5			Local Governments	35.000.000,00
46	35	1	43	4	5	5	902	5	6		CAPITAL EXPENSES	35.000.000,00
46	35	1	43	4	5	5	902	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	35.000.000,00
46	35	1	43	4	5	5	903				Monoray Construction Work Between Gaziemir New Fair Area - and IZBA	10.000.000,00
46	35	1	43	4	5	5	903	5			Local Governments	10.000.000,00
46	35	1	43	4	5	5	903	5	6		CAPITAL EXPENSES	10.000.000,00
46	35	1	43	4	5	5	903	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	43	4	5	5	927				Extending Halkapınar Light Railway System Depot	15.000.000,00
46	35	1	43	4	5	5	927	5			Local Governments	15.000.000,00
46	35	1	43	4	5	5	927	5	6		CAPITAL EXPENSES	15.000.000,00
46	35	1	43	4	5	5	927	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	15.000.000,00
46	35	1	43	4	5	5	957				Izmir Light Rail System Project 5th Level (Construction of Uçyol Station- D	500.000,00
46	35	1	43	4	5	5	957	5			Local Governments	500.000,00
46	35	1	43	4	5	5	957	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	43	4	5	5	957	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	**35**	**1**	**44**								**DEPARTMENT OF PARK AND GARDENS**	**159.132.000,00**
46	35	1	44	7							Health Services	4.277.000,00
46	35	1	44	7	9						Unclassified Health Services	4.277.000,00
46	35	1	44	7	9	9					Unclassified Health Services	4.277.000,00
46	35	1	44	7	9	9	0				Unclassified Health Services	4.277.000,00
46	35	1	44	7	9	9	0	5			Local Governments	4.277.000,00
46	35	1	44	7	9	9	0	5	1		PERSONNEL EXPENDITURES	1.657.074,00
46	35	1	44	7	9	9	0	5	1	1	CIVIL SERVANTS	1.657.074,00
46	35	1	44	7	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	183.176,00
46	35	1	44	7	9	9	0	5	2	1	CIVIL SERVANTS	183.176,00
46	35	1	44	7	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.177.300,00
46	35	1	44	7	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.801.100,00
46	35	1	44	7	9	9	0	5	3	3	TRAVEL ALLOWANCES	37.200,00
46	35	1	44	7	9	9	0	5	3	4	DUTY EXPENDITURES	31.000,00
46	35	1	44	7	9	9	0	5	3	5	SERVICE PROCUREMENT	21.400,00
46	35	1	44	7	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	98.000,00
46	35	1	44	7	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	182.600,00
46	35	1	44	7	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	6.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	44	7	9	9	0	5	5		CURRENT TRANSFERS	18.300,00
46	35	1	44	7	9	9	0	5	5	6	TRANSFERS TO ABROAD	18.300,00
46	35	1	44	7	9	9	0	5	6		CAPITAL EXPENSES	241.150,00
46	35	1	44	7	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	22.350,00
46	35	1	44	7	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	168.800,00
46	35	1	44	7	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	50.000,00
46	35	1	44	8							Recreational, Cultural and Religious Services	154.855.000,00
46	35	1	44	8	1						Recreation and Sports Services	154.855.000,00
46	35	1	44	8	1	0					Recreation and Sports Services	154.855.000,00
46	35	1	44	8	1	0	0				Recreation and Sports Services	143.183.000,00
46	35	1	44	8	1	0	0	5			Local Governments	143.183.000,00
46	35	1	44	8	1	0	0	5	1		PERSONNEL EXPENDITURES	9.206.580,00
46	35	1	44	8	1	0	0	5	1	1	CIVIL SERVANTS	5.899.680,00
46	35	1	44	8	1	0	0	5	1	2	CONTRACTED PERSONNEL	487.200,00
46	35	1	44	8	1	0	0	5	1	3	WORKERS	2.785.000,00
46	35	1	44	8	1	0	0	5	1	4	TEMPORARY PERSONNEL	34.700,00
46	35	1	44	8	1	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	1.331.120,00
46	35	1	44	8	1	0	0	5	2	1	CIVIL SERVANTS	735.320,00
46	35	1	44	8	1	0	0	5	2	2	CONTRACTUAL PERSONNEL	100.800,00
46	35	1	44	8	1	0	0	5	2	3	WORKERS	495.000,00
46	35	1	44	8	1	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	110.607.300,00
46	35	1	44	8	1	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.096.000,00
46	35	1	44	8	1	0	0	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	44	8	1	0	0	5	3	4	DUTY EXPENDITURES	548.000,00
46	35	1	44	8	1	0	0	5	3	5	SERVICE PROCUREMENT	84.198.300,00
46	35	1	44	8	1	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	56.000,00
46	35	1	44	8	1	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	658.000,00
46	35	1	44	8	1	0	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00
46	35	1	44	8	1	0	0	5	6		CAPITAL EXPENSES	22.038.000,00
46	35	1	44	8	1	0	0	5	6	1	PURCHASE OF FINISHED GOODS	4.728.000,00
46	35	1	44	8	1	0	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	2.000.000,00
46	35	1	44	8	1	0	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	5.000,00
46	35	1	44	8	1	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	585.000,00
46	35	1	44	8	1	0	0	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	500.000,00
46	35	1	44	8	1	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	14.220.000,00
46	35	1	44	8	1	0	126				Arranging Ipek Yolu Cicipark	12.000,00
46	35	1	44	8	1	0	126	5			Local Governments	12.000,00
46	35	1	44	8	1	0	126	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	12.000,00
46	35	1	44	8	1	0	126	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	12.000,00
46	35	1	44	8	1	0	204				Placing Exercise Tools at Green and Recreation Areas	500.000,00
46	35	1	44	8	1	0	204	5			Local Governments	500.000,00
46	35	1	44	8	1	0	204	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	44	8	1	0	204	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	44	8	1	0	262				Coastal Arrangements	430.000,00
46	35	1	44	8	1	0	262	5			Local Governments	430.000,00
46	35	1	44	8	1	0	262	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	180.000,00
46	35	1	44	8	1	0	262	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	180.000,00
46	35	1	44	8	1	0	262	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	44	8	1	0	262	5	6	1	PURCHASE OF FINISHED GOODS	250.000,00
46	35	1	44	8	1	0	480				Building New Recreation Areas	10.210.000,00
46	35	1	44	8	1	0	480	5			Local Governments	10.210.000,00
46	35	1	44	8	1	0	480	5	6		CAPITAL EXPENSES	10.210.000,00
46	35	1	44	8	1	0	480	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	210.000,00
46	35	1	44	8	1	0	480	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	44	8	1	0	482				Urban Forests	100.000,00
46	35	1	44	8	1	0	482	5			Local Governments	100.000,00
46	35	1	44	8	1	0	482	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	44	8	1	0	482	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	44	8	1	0	484				Green Area Arrangements in Squares	420.000,00
46	35	1	44	8	1	0	484	5			Local Governments	420.000,00
46	35	1	44	8	1	0	484	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	320.000,00
46	35	1	44	8	1	0	484	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	320.000,00
46	35	1	44	8	1	0	484	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	44	8	1	0	484	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	**35**	**1**	**45**								**SECRETARIAT AND DECISIONS DEPARTMENT**	**2.293.000,00**
46	35	1	45	1							General Public Services	2.293.000,00
46	35	1	45	1	3						General Services	2.293.000,00
46	35	1	45	1	3	9					Other General Services	2.293.000,00
46	35	1	45	1	3	9	0				Other General Services	2.293.000,00
46	35	1	45	1	3	9	0	5			Local Governments	2.293.000,00
46	35	1	45	1	3	9	0	5	1		PERSONNEL EXPENDITURES	1.679.652,00
46	35	1	45	1	3	9	0	5	1	1	CIVIL SERVANTS	1.679.652,00
46	35	1	45	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	244.023,00
46	35	1	45	1	3	9	0	5	2	1	CIVIL SERVANTS	244.023,00
46	35	1	45	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	369.325,00
46	35	1	45	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	23.000,00
46	35	1	45	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	9.250,00
46	35	1	45	1	3	9	0	5	3	5	SERVICE PROCUREMENT	305.335,00
46	35	1	45	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	16.740,00
46	35	1	45	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	15.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	46								DEPARTMENT OF MUNICIPAL POLICE	34.420.000,00
46	35	1	46	3							Public Order And Security Services	34.420.000,00
46	35	1	46	3	9						Unclassified Public Order and Security Services	34.420.000,00
46	35	1	46	3	9	9					Unclassified Public Order and Security Services	34.420.000,00
46	35	1	46	3	9	9	0				Unclassified Public Order and Security Services	34.420.000,00
46	35	1	46	3	9	9	0	5			Local Governments	34.420.000,00
46	35	1	46	3	9	9	0	5	1		PERSONNEL EXPENDITURES	23.978.993,00
46	35	1	46	3	9	9	0	5	1	1	CIVIL SERVANTS	23.618.543,00
46	35	1	46	3	9	9	0	5	1	2	CONTRACTED PERSONNEL	306.000,00
46	35	1	46	3	9	9	0	5	1	4	TEMPORARY PERSONNEL	54.450,00
46	35	1	46	3	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	2.731.977,00
46	35	1	46	3	9	9	0	5	2	1	CIVIL SERVANTS	2.659.977,00
46	35	1	46	3	9	9	0	5	2	2	CONTRACTUAL PERSONNEL	72.000,00
46	35	1	46	3	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	7.682.030,00
46	35	1	46	3	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	354.730,00
46	35	1	46	3	9	9	0	5	3	3	TRAVEL ALLOWANCES	83.500,00
46	35	1	46	3	9	9	0	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	46	3	9	9	0	5	3	5	SERVICE PROCUREMENT	7.131.000,00
46	35	1	46	3	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	9.000,00
46	35	1	46	3	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	86.800,00
46	35	1	46	3	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	7.000,00
46	35	1	46	3	9	9	0	5	6		CAPITAL EXPENSES	27.000,00
46	35	1	46	3	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	27.000,00
46	35	1	47								DEPARTMENT OF URBAN TRANSFORMATION	19.578.000,00
46	35	1	47	6							Housing and Public Welfare Services	19.578.000,00
46	35	1	47	6	1						Housing Affairs and Services	19.578.000,00
46	35	1	47	6	1	0					Housing Affairs and Services	19.578.000,00
46	35	1	47	6	1	0	0				Housing Affairs and Services	7.151.000,00
46	35	1	47	6	1	0	0	5			Local Governments	7.151.000,00
46	35	1	47	6	1	0	0	5	1		PERSONNEL EXPENDITURES	2.691.299,00
46	35	1	47	6	1	0	0	5	1	1	CIVIL SERVANTS	2.223.049,00
46	35	1	47	6	1	0	0	5	1	2	CONTRACTED PERSONNEL	432.000,00
46	35	1	47	6	1	0	0	5	1	4	TEMPORARY PERSONNEL	36.250,00
46	35	1	47	6	1	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	347.321,00
46	35	1	47	6	1	0	0	5	2	1	CIVIL SERVANTS	260.921,00
46	35	1	47	6	1	0	0	5	2	2	CONTRACTUAL PERSONNEL	86.400,00
46	35	1	47	6	1	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.584.880,00
46	35	1	47	6	1	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	128.880,00
46	35	1	47	6	1	0	0	5	3	3	TRAVEL ALLOWANCES	20.500,00
46	35	1	47	6	1	0	0	5	3	4	DUTY EXPENDITURES	276.500,00
46	35	1	47	6	1	0	0	5	3	5	SERVICE PROCUREMENT	1.086.000,00
46	35	1	47	6	1	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	22.000,00
46	35	1	47	6	1	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	46.000,00
46	35	1	47	6	1	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	5.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	47	6	1	0	0	5	6		CAPITAL EXPENSES	2.527.500,00
46	35	1	47	6	1	0	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	23.000,00
46	35	1	47	6	1	0	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	1.500.000,00
46	35	1	47	6	1	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.004.500,00
46	35	1	47	6	1	0	53				Evacuation of the Afflicted Areas	1.150.000,00
46	35	1	47	6	1	0	53	5			Local Governments	1.150.000,00
46	35	1	47	6	1	0	53	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	50.000,00
46	35	1	47	6	1	0	53	5	3	5	SERVICE PROCUREMENT	50.000,00
46	35	1	47	6	1	0	53	5	5		CURRENT TRANSFERS	100.000,00
46	35	1	47	6	1	0	53	5	5	4	TRANSFERS TO HOUSEHOLDS	100.000,00
46	35	1	47	6	1	0	53	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	47	6	1	0	53	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	1.000.000,00
46	35	1	47	6	1	0	342				Urban Transformation Project In Ege	3.231.000,00
46	35	1	47	6	1	0	342	5			Local Governments	3.231.000,00
46	35	1	47	6	1	0	342	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	130.000,00
46	35	1	47	6	1	0	342	5	3	4	DUTY EXPENDITURES	60.000,00
46	35	1	47	6	1	0	342	5	3	5	SERVICE PROCUREMENT	70.000,00
46	35	1	47	6	1	0	342	5	5		CURRENT TRANSFERS	100.000,00
46	35	1	47	6	1	0	342	5	5	4	TRANSFERS TO HOUSEHOLDS	100.000,00
46	35	1	47	6	1	0	342	5	6		CAPITAL EXPENSES	3.001.000,00
46	35	1	47	6	1	0	342	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	2.000.000,00
46	35	1	47	6	1	0	342	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.001.000,00
46	35	1	47	6	1	0	863				Urban Transformation Project In Uzundere	8.046.000,00
46	35	1	47	6	1	0	863	5			Local Governments	8.046.000,00
46	35	1	47	6	1	0	863	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	46.000,00
46	35	1	47	6	1	0	863	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.000,00
46	35	1	47	6	1	0	863	5	3	4	DUTY EXPENDITURES	2.000,00
46	35	1	47	6	1	0	863	5	3	5	SERVICE PROCUREMENT	40.000,00
46	35	1	47	6	1	0	863	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	47	6	1	0	863	5	5		CURRENT TRANSFERS	100.000,00
46	35	1	47	6	1	0	863	5	5	4	TRANSFERS TO HOUSEHOLDS	100.000,00
46	35	1	47	6	1	0	863	5	6		CAPITAL EXPENSES	7.900.000,00
46	35	1	47	6	1	0	863	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	1.000.000,00
46	35	1	47	6	1	0	863	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	6.900.000,00
46	35	1	48								DEPARTMENT OF SOCIAL SERVICES	115.532.000,00
46	35	1	48	1							General Public Services	17.128.000,00
46	35	1	48	1	3						General Services	17.128.000,00
46	35	1	48	1	3	9					Other General Services	17.128.000,00
46	35	1	48	1	3	9	0				Other General Services	17.128.000,00
46	35	1	48	1	3	9	0	5			Local Governments	17.128.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	48	1	3	9	0	5	1		PERSONNEL EXPENDITURES	2.744.420,00
46	35	1	48	1	3	9	0	5	1	1	CIVIL SERVANTS	831.820,00
46	35	1	48	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	330.000,00
46	35	1	48	1	3	9	0	5	1	3	WORKERS	1.523.200,00
46	35	1	48	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	59.400,00
46	35	1	48	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	419.580,00
46	35	1	48	1	3	9	0	5	2	1	CIVIL SERVANTS	109.980,00
46	35	1	48	1	3	9	0	5	2	2	CONTRACTUAL PERSONNEL	72.000,00
46	35	1	48	1	3	9	0	5	2	3	WORKERS	237.600,00
46	35	1	48	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	13.829.000,00
46	35	1	48	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.422.000,00
46	35	1	48	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	7.500,00
46	35	1	48	1	3	9	0	5	3	5	SERVICE PROCUREMENT	8.000,00
46	35	1	48	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	48	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	378.000,00
46	35	1	48	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	2.000,00
46	35	1	48	1	3	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.500,00
46	35	1	48	1	3	9	0	5	6		CAPITAL EXPENSES	135.000,00
46	35	1	48	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	135.000,00
46	35	1	48	10							Social Security and Social Welfare Services	98.404.000,00
46	35	1	48	10	2						Old Age Assistance Services	7.422.000,00
46	35	1	48	10	2	0					Old Age Assistance Services	7.422.000,00
46	35	1	48	10	2	0	0				Old Age Assistance Services	7.422.000,00
46	35	1	48	10	2	0	0	5			Local Governments	7.422.000,00
46	35	1	48	10	2	0	0	5	1		PERSONNEL EXPENDITURES	3.880.202,00
46	35	1	48	10	2	0	0	5	1	1	CIVIL SERVANTS	1.781.202,00
46	35	1	48	10	2	0	0	5	1	2	CONTRACTED PERSONNEL	979.200,00
46	35	1	48	10	2	0	0	5	1	3	WORKERS	903.800,00
46	35	1	48	10	2	0	0	5	1	4	TEMPORARY PERSONNEL	216.000,00
46	35	1	48	10	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	660.798,00
46	35	1	48	10	2	0	0	5	2	1	CIVIL SERVANTS	291.798,00
46	35	1	48	10	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	230.400,00
46	35	1	48	10	2	0	0	5	2	3	WORKERS	138.600,00
46	35	1	48	10	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.111.000,00
46	35	1	48	10	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	810.000,00
46	35	1	48	10	2	0	0	5	3	3	TRAVEL ALLOWANCES	11.000,00
46	35	1	48	10	2	0	0	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	48	10	2	0	0	5	3	5	SERVICE PROCUREMENT	35.000,00
46	35	1	48	10	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	110.000,00
46	35	1	48	10	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	116.000,00
46	35	1	48	10	2	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	2.000,00
46	35	1	48	10	2	0	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	17.000,00
46	35	1	48	10	2	0	0	5	5		CURRENT TRANSFERS	150.000,00
46	35	1	48	10	2	0	0	5	5	4	TRANSFERS TO HOUSEHOLDS	150.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	48	10	2	0	0	5	6		CAPITAL EXPENSES	1.620.000,00
46	35	1	48	10	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	1.508.000,00
46	35	1	48	10	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	110.000,00
46	35	1	48	10	2	0	0	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	2.000,00
46	35	1	48	10	7						Services Provided to the Ones Having No Social Securities	90.982.000,00
46	35	1	48	10	7	0					Services Provided to the Ones Having No Social Securities	90.982.000,00
46	35	1	48	10	7	0	0				Services Provided to the Ones Having No Social Securities	25.564.198,00
46	35	1	48	10	7	0	0	5			Local Governments	25.564.198,00
46	35	1	48	10	7	0	0	5	1		PERSONNEL EXPENDITURES	2.121.156,00
46	35	1	48	10	7	0	0	5	1	1	CIVIL SERVANTS	2.061.756,00
46	35	1	48	10	7	0	0	5	1	4	TEMPORARY PERSONNEL	59.400,00
46	35	1	48	10	7	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	270.392,00
46	35	1	48	10	7	0	0	5	2	1	CIVIL SERVANTS	270.392,00
46	35	1	48	10	7	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	23.172.650,00
46	35	1	48	10	7	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	63.750,00
46	35	1	48	10	7	0	0	5	3	3	TRAVEL ALLOWANCES	6.150,00
46	35	1	48	10	7	0	0	5	3	5	SERVICE PROCUREMENT	23.009.500,00
46	35	1	48	10	7	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	48	10	7	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	38.250,00
46	35	1	48	10	7	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	5.000,00
46	35	1	48	10	7	0	164				Aid in cash and aid in kind to the poor and to those in need	24.163.000,00
46	35	1	48	10	7	0	164	5			Local Governments	24.163.000,00
46	35	1	48	10	7	0	164	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.413.000,00
46	35	1	48	10	7	0	164	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.267.000,00
46	35	1	48	10	7	0	164	5	3	5	SERVICE PROCUREMENT	40.000,00
46	35	1	48	10	7	0	164	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	46.000,00
46	35	1	48	10	7	0	164	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	60.000,00
46	35	1	48	10	7	0	164	5	5		CURRENT TRANSFERS	18.750.000,00
46	35	1	48	10	7	0	164	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	18.750.000,00
46	35	1	48	10	7	0	211				Aid for the Students in Need	3.200.000,00
46	35	1	48	10	7	0	211	5			Local Governments	3.200.000,00
46	35	1	48	10	7	0	211	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	3.200.000,00
46	35	1	48	10	7	0	211	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.200.000,00
46	35	1	48	10	7	0	212				Aid for the Schools in Need	5.802,00
46	35	1	48	10	7	0	212	5			Local Governments	5.802,00
46	35	1	48	10	7	0	212	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.802,00
46	35	1	48	10	7	0	212	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.802,00
46	35	1	48	10	7	0	215				Material Assistance for the Institutions and for the Disabled	649.000,00
46	35	1	48	10	7	0	215	5			Local Governments	649.000,00
46	35	1	48	10	7	0	215	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	499.000,00
46	35	1	48	10	7	0	215	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	499.000,00
46	35	1	48	10	7	0	215	5	6		CAPITAL EXPENSES	150.000,00
46	35	1	48	10	7	0	215	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00
46	35	1	48	10	7	0	455				Home Care Service	300.000,00
46	35	1	48	10	7	0	455	5			Local Governments	300.000,00

REPUBLIC OF TURKEY
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APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	48	10	7	0	455	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	150.000,00
46	35	1	48	10	7	0	455	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	48	10	7	0	455	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	100.000,00
46	35	1	48	10	7	0	455	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	35.000,00
46	35	1	48	10	7	0	455	5	6		CAPITAL EXPENSES	150.000,00
46	35	1	48	10	7	0	455	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	48	10	7	0	455	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	48	10	7	0	834				"Mama's Boy/Girl" - Milk Aid Project	37.100.000,00
46	35	1	48	10	7	0	834	5			Local Governments	37.100.000,00
46	35	1	48	10	7	0	834	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	37.100.000,00
46	35	1	48	10	7	0	834	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	36.075.000,00
46	35	1	48	10	7	0	834	5	3	5	SERVICE PROCUREMENT	25.000,00
46	35	1	48	10	7	0	834	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	49								DEPARTMENT OF YOUTH AND SPORT	27.251.000,00
46	35	1	49	8							Recreational, Cultural and Religious Services	27.251.000,00
46	35	1	49	8	1						Recreation and Sports Services	27.251.000,00
46	35	1	49	8	1	0					Recreation and Sports Services	27.251.000,00
46	35	1	49	8	1	0	0				Recreation and Sports Services	9.437.722,00
46	35	1	49	8	1	0	0	5			Local Governments	9.437.722,00
46	35	1	49	8	1	0	0	5	1		PERSONNEL EXPENDITURES	2.840.009,00
46	35	1	49	8	1	0	0	5	1	1	CIVIL SERVANTS	1.988.009,00
46	35	1	49	8	1	0	0	5	1	2	CONTRACTED PERSONNEL	264.000,00
46	35	1	49	8	1	0	0	5	1	3	WORKERS	557.000,00
46	35	1	49	8	1	0	0	5	1	4	TEMPORARY PERSONNEL	31.000,00
46	35	1	49	8	1	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	427.813,00
46	35	1	49	8	1	0	0	5	2	1	CIVIL SERVANTS	271.213,00
46	35	1	49	8	1	0	0	5	2	2	CONTRACTUAL PERSONNEL	57.600,00
46	35	1	49	8	1	0	0	5	2	3	WORKERS	99.000,00
46	35	1	49	8	1	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	5.803.400,00
46	35	1	49	8	1	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	684.700,00
46	35	1	49	8	1	0	0	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	49	8	1	0	0	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	49	8	1	0	0	5	3	5	SERVICE PROCUREMENT	4.737.000,00
46	35	1	49	8	1	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.500,00
46	35	1	49	8	1	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	287.200,00
46	35	1	49	8	1	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	33.000,00
46	35	1	49	8	1	0	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	49	8	1	0	0	5	6		CAPITAL EXPENSES	366.500,00
46	35	1	49	8	1	0	0	5	6	1	PURCHASE OF FINISHED GOODS	316.500,00
46	35	1	49	8	1	0	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	30.000,00
46	35	1	49	8	1	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	20.000,00
46	35	1	49	8	1	0	105				Various Multi-Purpose Halls	90.000,00
46	35	1	49	8	1	0	105	5			Local Governments	90.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	49	8	1	0	105	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	30.000,00
46	35	1	49	8	1	0	105	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	49	8	1	0	105	5	6		CAPITAL EXPENSES	60.000,00
46	35	1	49	8	1	0	105	5	6	1	PURCHASE OF FINISHED GOODS	60.000,00
46	35	1	49	8	1	0	199				Material Aid for the Amateur Sport Clubs	1.500.000,00
46	35	1	49	8	1	0	199	5			Local Governments	1.500.000,00
46	35	1	49	8	1	0	199	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	49	8	1	0	199	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00
46	35	1	49	8	1	0	199	5	5		CURRENT TRANSFERS	1.000.000,00
46	35	1	49	8	1	0	199	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	1.000.000,00
46	35	1	49	8	1	0	200				Financial Aid for the Youth And Sports Club of Izmir Metropolitan Munic	13.670.778,00
46	35	1	49	8	1	0	200	5			Local Governments	13.670.778,00
46	35	1	49	8	1	0	200	5	5		CURRENT TRANSFERS	13.670.778,00
46	35	1	49	8	1	0	200	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	13.670.778,00
46	35	1	49	8	1	0	201				Sports Equipment Assistance to Schools and Establishing New Sportive Fie	500.000,00
46	35	1	49	8	1	0	201	5			Local Governments	500.000,00
46	35	1	49	8	1	0	201	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	49	8	1	0	201	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00
46	35	1	49	8	1	0	203				Sport Organization for the Children Having Limited Access to Sports	95.000,00
46	35	1	49	8	1	0	203	5			Local Governments	95.000,00
46	35	1	49	8	1	0	203	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	95.000,00
46	35	1	49	8	1	0	203	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	85.000,00
46	35	1	49	8	1	0	203	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	49	8	1	0	436				Cycling Events	15.000,00
46	35	1	49	8	1	0	436	5			Local Governments	15.000,00
46	35	1	49	8	1	0	436	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	15.000,00
46	35	1	49	8	1	0	436	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	49	8	1	0	439				Sport Complexes	50.000,00
46	35	1	49	8	1	0	439	5			Local Governments	50.000,00
46	35	1	49	8	1	0	439	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	10.000,00
46	35	1	49	8	1	0	439	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	49	8	1	0	439	5	6		CAPITAL EXPENSES	40.000,00
46	35	1	49	8	1	0	439	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00
46	35	1	49	8	1	0	849				Improvement of the Existing Sports Grounds and Gaining New Sports Grounds	1.457.500,00
46	35	1	49	8	1	0	849	5			Local Governments	1.457.500,00
46	35	1	49	8	1	0	849	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	535.500,00
46	35	1	49	8	1	0	849	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	90.000,00
46	35	1	49	8	1	0	849	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	20.500,00
46	35	1	49	8	1	0	849	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	425.000,00
46	35	1	49	8	1	0	849	5	6		CAPITAL EXPENSES	922.000,00
46	35	1	49	8	1	0	849	5	6	1	PURCHASE OF FINISHED GOODS	47.000,00
46	35	1	49	8	1	0	849	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	875.000,00
46	35	1	49	8	1	0	860				Making National and International Ice Sports Organisations	30.000,00
46	35	1	49	8	1	0	860	5			Local Governments	30.000,00
46	35	1	49	8	1	0	860	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	30.000,00
46	35	1	49	8	1	0	860	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	49	8	1	0	862				Ice Sports Activities for Kids with Restricted Access to Sports	145.000,00
46	35	1	49	8	1	0	862	5			Local Governments	145.000,00
46	35	1	49	8	1	0	862	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	145.000,00
46	35	1	49	8	1	0	862	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	115.000,00
46	35	1	49	8	1	0	862	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	49	8	1	0	864				Local, National and International Sport Organisations	260.000,00
46	35	1	49	8	1	0	864	5			Local Governments	260.000,00
46	35	1	49	8	1	0	864	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	260.000,00
46	35	1	49	8	1	0	864	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	125.000,00
46	35	1	49	8	1	0	864	5	3	4	DUTY EXPENDITURES	50.000,00
46	35	1	49	8	1	0	864	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	49	8	1	0	864	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	65.000,00
46	**35**	**1**	**50**								**DEPARTMENT OF CEMETERIES**	**53.633.000,00**
46	35	1	50	1							General Public Services	53.633.000,00
46	35	1	50	1	9						Unclassified General Public Services	53.633.000,00
46	35	1	50	1	9	9					Unclassified General Public Services	53.633.000,00
46	35	1	50	1	9	9	0				Unclassified General Public Services	53.633.000,00
46	35	1	50	1	9	9	0	5			Local Governments	53.633.000,00
46	35	1	50	1	9	9	0	5	1		PERSONNEL EXPENDITURES	15.829.000,00
46	35	1	50	1	9	9	0	5	1	1	CIVIL SERVANTS	2.415.700,00
46	35	1	50	1	9	9	0	5	1	2	CONTRACTED PERSONNEL	792.000,00
46	35	1	50	1	9	9	0	5	1	3	WORKERS	12.591.600,00
46	35	1	50	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	29.700,00
46	35	1	50	1	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	2.956.150,00
46	35	1	50	1	9	9	0	5	2	1	CIVIL SERVANTS	387.550,00
46	35	1	50	1	9	9	0	5	2	2	CONTRACTUAL PERSONNEL	172.800,00
46	35	1	50	1	9	9	0	5	2	3	WORKERS	2.395.800,00
46	35	1	50	1	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	33.250.850,00
46	35	1	50	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.542.200,00
46	35	1	50	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	23.900,00
46	35	1	50	1	9	9	0	5	3	4	DUTY EXPENDITURES	17.000,00
46	35	1	50	1	9	9	0	5	3	5	SERVICE PROCUREMENT	29.468.750,00
46	35	1	50	1	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	179.000,00
46	35	1	50	1	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	7.000,00
46	35	1	50	1	9	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	13.000,00
46	35	1	50	1	9	9	0	5	6		CAPITAL EXPENSES	1.597.000,00
46	35	1	50	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	727.000,00
46	35	1	50	1	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	160.000,00
46	35	1	50	1	9	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	620.000,00
46	35	1	50	1	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	90.000,00
46	**35**	**1**	**51**								**DEPARTMENT OF WASTE MANAGEMENT**	**55.579.000,00**
46	35	1	51	5							Environmental Protection Services	55.579.000,00
46	35	1	51	5	1						Waste Management Services	55.579.000,00
46	35	1	51	5	1	0					Waste Management Services	55.579.000,00
46	35	1	51	5	1	0	0				Waste Management Services	54.489.000,00
46	35	1	51	5	1	0	0	5			Local Governments	54.489.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	51	5	1	0	0	5	1		PERSONNEL EXPENDITURES	8.670.903,00
46	35	1	51	5	1	0	0	5	1	1	CIVIL SERVANTS	2.512.803,00
46	35	1	51	5	1	0	0	5	1	2	CONTRACTED PERSONNEL	889.200,00
46	35	1	51	5	1	0	0	5	1	3	WORKERS	5.179.800,00
46	35	1	51	5	1	0	0	5	1	4	TEMPORARY PERSONNEL	89.100,00
46	35	1	51	5	1	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	1.433.547,00
46	35	1	51	5	1	0	0	5	2	1	CIVIL SERVANTS	315.747,00
46	35	1	51	5	1	0	0	5	2	2	CONTRACTUAL PERSONNEL	187.200,00
46	35	1	51	5	1	0	0	5	2	3	WORKERS	930.600,00
46	35	1	51	5	1	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	30.208.550,00
46	35	1	51	5	1	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	316.550,00
46	35	1	51	5	1	0	0	5	3	3	TRAVEL ALLOWANCES	68.000,00
46	35	1	51	5	1	0	0	5	3	4	DUTY EXPENDITURES	68.000,00
46	35	1	51	5	1	0	0	5	3	5	SERVICE PROCUREMENT	29.422.400,00
46	35	1	51	5	1	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	55.000,00
46	35	1	51	5	1	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	226.100,00
46	35	1	51	5	1	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	52.500,00
46	35	1	51	5	1	0	0	5	5		CURRENT TRANSFERS	1.000,00
46	35	1	51	5	1	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	1.000,00
46	35	1	51	5	1	0	0	5	6		CAPITAL EXPENSES	14.175.000,00
46	35	1	51	5	1	0	0	5	6	1	PURCHASE OF FINISHED GOODS	535.000,00
46	35	1	51	5	1	0	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	13.000.000,00
46	35	1	51	5	1	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	550.000,00
46	35	1	51	5	1	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	90.000,00
46	35	1	51	5	1	0	38				Construction of Domestic Waste Transfer Stations	250.000,00
46	35	1	51	5	1	0	38	5			Local Governments	250.000,00
46	35	1	51	5	1	0	38	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	51	5	1	0	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00
46	35	1	51	5	1	0	878				Establishing of City Solid Waste Utilisation and Disposal Plants Project	500.000,00
46	35	1	51	5	1	0	878	5			Local Governments	500.000,00
46	35	1	51	5	1	0	878	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	51	5	1	0	878	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	51	5	1	0	879				Preparation of Izmir Province Solid Waste Master Plan Project	50.000,00
46	35	1	51	5	1	0	879	5			Local Governments	50.000,00
46	35	1	51	5	1	0	879	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	50.000,00
46	35	1	51	5	1	0	879	5	3	5	SERVICE PROCUREMENT	50.000,00
46	35	1	51	5	1	0	881				Establishing Animal Waste Utilisation Plant	225.000,00
46	35	1	51	5	1	0	881	5			Local Governments	225.000,00
46	35	1	51	5	1	0	881	5	6		CAPITAL EXPENSES	225.000,00
46	35	1	51	5	1	0	881	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	225.000,00
46	35	1	51	5	1	0	882				Collecting Waste from Ships Project	15.000,00
46	35	1	51	5	1	0	882	5			Local Governments	15.000,00
46	35	1	51	5	1	0	882	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	15.000,00
46	35	1	51	5	1	0	882	5	3	5	SERVICE PROCUREMENT	15.000,00
46	35	1	51	5	1	0	888				Establishing Automatic Control Systems for Excavation, Construction and	50.000,00
46	35	1	51	5	1	0	888	5			Local Governments	50.000,00
46	35	1	51	5	1	0	888	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	50.000,00
46	35	1	51	5	1	0	888	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	50.000,00

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I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	52								DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	470.008.000,00
46	35	1	52	1							General Public Services	582.000,00
46	35	1	52	1	8						Research And Development Services Related Concerning General Public S	582.000,00
46	35	1	52	1	8	8					Research And Development Services Related Concerning General Public S	582.000,00
46	35	1	52	1	8	8	0				Research And Development Services Related Concerning General Public S	582.000,00
46	35	1	52	1	8	8	0	5			Local Governments	582.000,00
46	35	1	52	1	8	8	0	5	1		PERSONNEL EXPENDITURES	260.992,00
46	35	1	52	1	8	8	0	5	1	1	CIVIL SERVANTS	251.092,00
46	35	1	52	1	8	8	0	5	1	4	TEMPORARY PERSONNEL	9.900,00
46	35	1	52	1	8	8	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	31.508,00
46	35	1	52	1	8	8	0	5	2	1	CIVIL SERVANTS	31.508,00
46	35	1	52	1	8	8	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	269.500,00
46	35	1	52	1	8	8	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	52	1	8	8	0	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	52	1	8	8	0	5	3	5	SERVICE PROCUREMENT	110.000,00
46	35	1	52	1	8	8	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	52	1	8	8	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	19.500,00
46	35	1	52	1	8	8	0	5	6		CAPITAL EXPENSES	20.000,00
46	35	1	52	1	8	8	0	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	52	4							Financial Affairs and Services	462.907.000,00
46	35	1	52	4	5						Transportation Services	462.907.000,00
46	35	1	52	4	5	1					Highway Construction Affairs And Services	462.907.000,00
46	35	1	52	4	5	1	0				Highway Construction Affairs And Services	96.107.000,00
46	35	1	52	4	5	1	0	5			Local Governments	96.107.000,00
46	35	1	52	4	5	1	0	5	1		PERSONNEL EXPENDITURES	10.238.653,00
46	35	1	52	4	5	1	0	5	1	1	CIVIL SERVANTS	4.766.053,00
46	35	1	52	4	5	1	0	5	1	2	CONTRACTED PERSONNEL	1.044.000,00
46	35	1	52	4	5	1	0	5	1	3	WORKERS	4.369.200,00
46	35	1	52	4	5	1	0	5	1	4	TEMPORARY PERSONNEL	59.400,00
46	35	1	52	4	5	1	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	1.512.147,00
46	35	1	52	4	5	1	0	5	2	1	CIVIL SERVANTS	543.747,00
46	35	1	52	4	5	1	0	5	2	2	CONTRACTUAL PERSONNEL	216.000,00
46	35	1	52	4	5	1	0	5	2	3	WORKERS	752.400,00
46	35	1	52	4	5	1	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	46.686.700,00
46	35	1	52	4	5	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.324.500,00
46	35	1	52	4	5	1	0	5	3	3	TRAVEL ALLOWANCES	37.200,00
46	35	1	52	4	5	1	0	5	3	4	DUTY EXPENDITURES	346.000,00
46	35	1	52	4	5	1	0	5	3	5	SERVICE PROCUREMENT	27.409.000,00
46	35	1	52	4	5	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	31.000,00
46	35	1	52	4	5	1	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	597.000,00
46	35	1	52	4	5	1	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	2.940.000,00
46	35	1	52	4	5	1	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	52	4	5	1	0	5	6		CAPITAL EXPENSES	37.669.500,00
46	35	1	52	4	5	1	0	5	6	1	PURCHASE OF FINISHED GOODS	289.500,00
46	35	1	52	4	5	1	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.100.000,00
46	35	1	52	4	5	1	0	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	10.000,00
46	35	1	52	4	5	1	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	27.270.000,00
46	35	1	52	4	5	1	87				Highway Underpass and Overpass Construction Works	30.000.000,00
46	35	1	52	4	5	1	87	5			Local Governments	30.000.000,00
46	35	1	52	4	5	1	87	5	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	52	4	5	1	87	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000.000,00
46	35	1	52	4	5	1	153				Construction of Highway Pedestrian Overpass and Subways	8.000.000,00
46	35	1	52	4	5	1	153	5			Local Governments	8.000.000,00
46	35	1	52	4	5	1	153	5	6		CAPITAL EXPENSES	8.000.000,00
46	35	1	52	4	5	1	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	8.000.000,00
46	35	1	52	4	5	1	156				Maintenance and Repair of Various Circles, Boulevards, Avenues and Mai	29.000.000,00
46	35	1	52	4	5	1	156	5			Local Governments	29.000.000,00
46	35	1	52	4	5	1	156	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	4.000.000,00
46	35	1	52	4	5	1	156	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	4.000.000,00
46	35	1	52	4	5	1	156	5	6		CAPITAL EXPENSES	25.000.000,00
46	35	1	52	4	5	1	156	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000.000,00
46	35	1	52	4	5	1	157				Asphalt Pavement, Maintenance and Modification of the Transportation R	245.000.000,00
46	35	1	52	4	5	1	157	5			Local Governments	245.000.000,00
46	35	1	52	4	5	1	157	5	6		CAPITAL EXPENSES	245.000.000,00
46	35	1	52	4	5	1	157	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	245.000.000,00
46	35	1	52	4	5	1	268				Arrangement Works at Gurcesme Street	250.000,00
46	35	1	52	4	5	1	268	5			Local Governments	250.000,00
46	35	1	52	4	5	1	268	5	6		CAPITAL EXPENSES	250.000,00
46	35	1	52	4	5	1	268	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00
46	35	1	52	4	5	1	269				Arrangement Works at Ismail Sivri Street	550.000,00
46	35	1	52	4	5	1	269	5			Local Governments	550.000,00
46	35	1	52	4	5	1	269	5	6		CAPITAL EXPENSES	550.000,00
46	35	1	52	4	5	1	269	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	550.000,00
46	35	1	52	4	5	1	367				Key Linking Roads of Food Market-Constructors Market	500.000,00
46	35	1	52	4	5	1	367	5			Local Governments	500.000,00
46	35	1	52	4	5	1	367	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	52	4	5	1	367	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	52	4	5	1	368				Construction of New Road Reconstructions	4.000.000,00
46	35	1	52	4	5	1	368	5			Local Governments	4.000.000,00
46	35	1	52	4	5	1	368	5	6		CAPITAL EXPENSES	4.000.000,00
46	35	1	52	4	5	1	368	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.000.000,00
46	35	1	52	4	5	1	369				Narlıdere Guzelbahce Highway Reconstruction Road Opening, Arrangem	10.000.000,00
46	35	1	52	4	5	1	369	5			Local Governments	10.000.000,00
46	35	1	52	4	5	1	369	5	6		CAPITAL EXPENSES	10.000.000,00
46	35	1	52	4	5	1	369	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	52	4	5	1	885				Rehabilitation Project of Harmandalı Regular Solid Waste Storage Area	1.000.000,00
46	35	1	52	4	5	1	885	5			Local Governments	1.000.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	52	4	5	1	885	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	52	4	5	1	885	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	52	4	5	1	922				Bike Paths	500.000,00
46	35	1	52	4	5	1	922	5			Local Governments	500.000,00
46	35	1	52	4	5	1	922	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	52	4	5	1	922	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	52	4	5	1	923				Homeros Boulevard - Bus Terminal Access Road	30.000.000,00
46	35	1	52	4	5	1	923	5			Local Governments	30.000.000,00
46	35	1	52	4	5	1	923	5	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	52	4	5	1	923	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000.000,00
46	35	1	52	4	5	1	924				Construction of Various Retaining Structures Across the City	8.000.000,00
46	35	1	52	4	5	1	924	5			Local Governments	8.000.000,00
46	35	1	52	4	5	1	924	5	6		CAPITAL EXPENSES	8.000.000,00
46	35	1	52	4	5	1	924	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	8.000.000,00
46	35	1	52	6							Housing and Public Welfare Services	6.519.000,00
46	35	1	52	6	9						Housing and Public Welfare Services Unclassified	6.519.000,00
46	35	1	52	6	9	9					Housing and Public Welfare Services Unclassified	6.519.000,00
46	35	1	52	6	9	9	0				Housing and Public Welfare Services Unclassified	2.519.000,00
46	35	1	52	6	9	9	0	5			Local Governments	2.519.000,00
46	35	1	52	6	9	9	0	5	1		PERSONNEL EXPENDITURES	1.932.932,00
46	35	1	52	6	9	9	0	5	1	1	CIVIL SERVANTS	1.850.732,00
46	35	1	52	6	9	9	0	5	1	2	CONTRACTED PERSONNEL	62.400,00
46	35	1	52	6	9	9	0	5	1	4	TEMPORARY PERSONNEL	19.800,00
46	35	1	52	6	9	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	224.568,00
46	35	1	52	6	9	9	0	5	2	1	CIVIL SERVANTS	210.168,00
46	35	1	52	6	9	9	0	5	2	2	CONTRACTUAL PERSONNEL	14.400,00
46	35	1	52	6	9	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	361.500,00
46	35	1	52	6	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	23.500,00
46	35	1	52	6	9	9	0	5	3	3	TRAVEL ALLOWANCES	13.000,00
46	35	1	52	6	9	9	0	5	3	4	DUTY EXPENDITURES	24.000,00
46	35	1	52	6	9	9	0	5	3	5	SERVICE PROCUREMENT	258.000,00
46	35	1	52	6	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	8.000,00
46	35	1	52	6	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	35.000,00
46	35	1	52	6	9	9	958				Infrastructure and Superstructure Collaboration in Kemeraltı Region	4.000.000,00
46	35	1	52	6	9	9	958	5			Local Governments	4.000.000,00
46	35	1	52	6	9	9	958	5	6		CAPITAL EXPENSES	4.000.000,00
46	35	1	52	6	9	9	958	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.000.000,00
46	35	1	53								DEPARTMENT OF ZONING AUDITING	4.441.000,00
46	35	1	53	4							Financial Affairs and Services	4.441.000,00
46	35	1	53	4	4						Mining, Manufacturing And Construction Services	4.441.000,00
46	35	1	53	4	4	3					Construction Affairs Services	4.441.000,00
46	35	1	53	4	4	3	0				Construction Affairs Services	3.941.000,00
46	35	1	53	4	4	3	0	5			Local Governments	3.941.000,00
46	35	1	53	4	4	3	0	5	1		PERSONNEL EXPENDITURES	3.231.311,00
46	35	1	53	4	4	3	0	5	1	1	CIVIL SERVANTS	2.355.161,00
46	35	1	53	4	4	3	0	5	1	2	CONTRACTED PERSONNEL	871.200,00
46	35	1	53	4	4	3	0	5	1	4	TEMPORARY PERSONNEL	4.950,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	53	4	4	3	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	510.839,00
46	35	1	53	4	4	3	0	5	2	1	CIVIL SERVANTS	338.039,00
46	35	1	53	4	4	3	0	5	2	2	CONTRACTUAL PERSONNEL	172.800,00
46	35	1	53	4	4	3	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	158.850,00
46	35	1	53	4	4	3	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	36.600,00
46	35	1	53	4	4	3	0	5	3	3	TRAVEL ALLOWANCES	14.250,00
46	35	1	53	4	4	3	0	5	3	4	DUTY EXPENDITURES	38.000,00
46	35	1	53	4	4	3	0	5	3	5	SERVICE PROCUREMENT	16.000,00
46	35	1	53	4	4	3	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	35.000,00
46	35	1	53	4	4	3	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	19.000,00
46	35	1	53	4	4	3	0	5	6		CAPITAL EXPENSES	40.000,00
46	35	1	53	4	4	3	0	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00
46	35	1	53	4	4	3	165				Create a Building Stock Inventory	500.000,00
46	35	1	53	4	4	3	165	5			Local Governments	500.000,00
46	35	1	53	4	4	3	165	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	53	4	4	3	165	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	54								DEPARTMENT OF AGRICULTURAL SERVICES	11.145.000,00
46	35	1	54	8							Recreational, Cultural and Religious Services	11.145.000,00
46	35	1	54	8	1						Recreation and Sports Services	11.145.000,00
46	35	1	54	8	1	0					Recreation and Sports Services	11.145.000,00
46	35	1	54	8	1	0	0				Recreation and Sports Services	3.605.000,00
46	35	1	54	8	1	0	0	5			Local Governments	3.605.000,00
46	35	1	54	8	1	0	0	5	1		PERSONNEL EXPENDITURES	1.591.148,00
46	35	1	54	8	1	0	0	5	1	1	CIVIL SERVANTS	914.898,00
46	35	1	54	8	1	0	0	5	1	3	WORKERS	661.400,00
46	35	1	54	8	1	0	0	5	1	4	TEMPORARY PERSONNEL	14.850,00
46	35	1	54	8	1	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	253.402,00
46	35	1	54	8	1	0	0	5	2	1	CIVIL SERVANTS	134.602,00
46	35	1	54	8	1	0	0	5	2	3	WORKERS	118.800,00
46	35	1	54	8	1	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	1.720.450,00
46	35	1	54	8	1	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	89.850,00
46	35	1	54	8	1	0	0	5	3	3	TRAVEL ALLOWANCES	10.800,00
46	35	1	54	8	1	0	0	5	3	5	SERVICE PROCUREMENT	1.541.900,00
46	35	1	54	8	1	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	32.100,00
46	35	1	54	8	1	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	45.800,00
46	35	1	54	8	1	0	0	5	6		CAPITAL EXPENSES	40.000,00
46	35	1	54	8	1	0	0	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00
46	35	1	54	8	1	0	830				Supporting Activities Increasing Income in Rural Areas	7.540.000,00
46	35	1	54	8	1	0	830	5			Local Governments	7.540.000,00
46	35	1	54	8	1	0	830	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	7.540.000,00
46	35	1	54	8	1	0	830	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.000.000,00
46	35	1	54	8	1	0	830	5	3	5	SERVICE PROCUREMENT	540.000,00

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INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	55								DEPARTMENT OF CONSTRUCTION TENDERS	3.453.000,00
46	35	1	55	6							Housing and Public Welfare Services	3.453.000,00
46	35	1	55	6	2						Public Welfare Services	3.453.000,00
46	35	1	55	6	2	0					Public Welfare Services	3.453.000,00
46	35	1	55	6	2	0	0				Public Welfare Services	3.453.000,00
46	35	1	55	6	2	0	0	5			Local Governments	3.453.000,00
46	35	1	55	6	2	0	0	5	1		PERSONNEL EXPENDITURES	2.622.007,00
46	35	1	55	6	2	0	0	5	1	1	CIVIL SERVANTS	2.145.357,00
46	35	1	55	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	432.000,00
46	35	1	55	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	44.650,00
46	35	1	55	6	2	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	373.743,00
46	35	1	55	6	2	0	0	5	2	1	CIVIL SERVANTS	287.343,00
46	35	1	55	6	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	86.400,00
46	35	1	55	6	2	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	418.250,00
46	35	1	55	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	81.450,00
46	35	1	55	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	18.600,00
46	35	1	55	6	2	0	0	5	3	5	SERVICE PROCUREMENT	277.500,00
46	35	1	55	6	2	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	40.700,00
46	35	1	55	6	2	0	0	5	6		CAPITAL EXPENSES	39.000,00
46	35	1	55	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	39.000,00
46	35	1	56								DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	25.580.000,00
46	35	1	56	1							General Public Services	20.059.000,00
46	35	1	56	1	3						General Services	20.059.000,00
46	35	1	56	1	3	9					Other General Services	20.059.000,00
46	35	1	56	1	3	9	0				Other General Services	8.274.000,00
46	35	1	56	1	3	9	0	5			Local Governments	8.274.000,00
46	35	1	56	1	3	9	0	5	1		PERSONNEL EXPENDITURES	4.144.864,00
46	35	1	56	1	3	9	0	5	1	1	CIVIL SERVANTS	3.774.214,00
46	35	1	56	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	328.800,00
46	35	1	56	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	41.850,00
46	35	1	56	1	3	9	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	510.786,00
46	35	1	56	1	3	9	0	5	2	1	CIVIL SERVANTS	438.786,00
46	35	1	56	1	3	9	0	5	2	2	CONTRACTUAL PERSONNEL	72.000,00
46	35	1	56	1	3	9	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	116.350,00
46	35	1	56	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	48.150,00
46	35	1	56	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	14.200,00
46	35	1	56	1	3	9	0	5	3	5	SERVICE PROCUREMENT	4.000,00
46	35	1	56	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	56	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	44.000,00
46	35	1	56	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	1.000,00
46	35	1	56	1	3	9	0	5	6		CAPITAL EXPENSES	3.502.000,00
46	35	1	56	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	2.000,00
46	35	1	56	1	3	9	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	3.500.000,00
46	35	1	56	1	3	9	19				Transportation Information System	5.745.000,00
46	35	1	56	1	3	9	19	5			Local Governments	5.745.000,00
46	35	1	56	1	3	9	19	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	45.000,00
46	35	1	56	1	3	9	19	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	45.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				TYPE OF FINANCE	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2016 (₺)
I	II	III	IV	I	II	III	IV	I	I	II		
46	35	1	56	1	3	9	19	5	6		CAPITAL EXPENSES	5.700.000,00
46	35	1	56	1	3	9	19	5	6	1	PURCHASE OF FINISHED GOODS	800.000,00
46	35	1	56	1	3	9	19	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	4.900.000,00
46	35	1	56	1	3	9	308				Address Numeration Project	4.500.000,00
46	35	1	56	1	3	9	308	5			Local Governments	4.500.000,00
46	35	1	56	1	3	9	308	5	6		CAPITAL EXPENSES	4.500.000,00
46	35	1	56	1	3	9	308	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	4.500.000,00
46	35	1	56	1	3	9	309				Geographic Cemetery Information System	1.000.000,00
46	35	1	56	1	3	9	309	5			Local Governments	1.000.000,00
46	35	1	56	1	3	9	309	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	56	1	3	9	309	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000.000,00
46	35	1	56	1	3	9	874				Geographical Address Information System Project	540.000,00
46	35	1	56	1	3	9	874	5			Local Governments	540.000,00
46	35	1	56	1	3	9	874	5	6		CAPITAL EXPENSES	540.000,00
46	35	1	56	1	3	9	874	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	540.000,00
46	35	1	56	6							Housing and Public Welfare Services	5.521.000,00
46	35	1	56	6	1						Housing Affairs and Services	5.521.000,00
46	35	1	56	6	1	0					Housing Affairs and Services	5.521.000,00
46	35	1	56	6	1	0	0				Housing Affairs and Services	3.869.000,00
46	35	1	56	6	1	0	0	5			Local Governments	3.869.000,00
46	35	1	56	6	1	0	0	5	1		PERSONNEL EXPENDITURES	3.023.293,00
46	35	1	56	6	1	0	0	5	1	1	CIVIL SERVANTS	2.188.093,00
46	35	1	56	6	1	0	0	5	1	2	CONTRACTED PERSONNEL	806.400,00
46	35	1	56	6	1	0	0	5	1	4	TEMPORARY PERSONNEL	28.800,00
46	35	1	56	6	1	0	0	5	2		PREMIUM EXPENDIITURES TO SOCIAL SECURITY INSTITUTION	475.507,00
46	35	1	56	6	1	0	0	5	2	1	CIVIL SERVANTS	302.707,00
46	35	1	56	6	1	0	0	5	2	2	CONTRACTUAL PERSONNEL	172.800,00
46	35	1	56	6	1	0	0	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	138.200,00
46	35	1	56	6	1	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	40.000,00
46	35	1	56	6	1	0	0	5	3	3	TRAVEL ALLOWANCES	13.200,00
46	35	1	56	6	1	0	0	5	3	4	DUTY EXPENDITURES	45.000,00
46	35	1	56	6	1	0	0	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	56	6	1	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE	18.000,00
46	35	1	56	6	1	0	0	5	3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITUR	2.000,00
46	35	1	56	6	1	0	0	5	6		CAPITAL EXPENSES	232.000,00
46	35	1	56	6	1	0	0	5	6	1	PURCHASE OF FINISHED GOODS	31.000,00
46	35	1	56	6	1	0	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	201.000,00
46	35	1	56	6	1	0	51				Preparation of Izmir City Guide	2.000,00
46	35	1	56	6	1	0	51	5			Local Governments	2.000,00
46	35	1	56	6	1	0	51	5	3		PURCHASE of GOODS and SERVICES EXPENDITURES	2.000,00
46	35	1	56	6	1	0	51	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.000,00
46	35	1	56	6	1	0	339				Generating 1/1000 - 1/5000 Scaled Numerical Maps of Present Time Inside	1.650.000,00
46	35	1	56	6	1	0	339	5			Local Governments	1.650.000,00
46	35	1	56	6	1	0	339	5	6		CAPITAL EXPENSES	1.650.000,00
46	35	1	56	6	1	0	339	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.650.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF FINANCING BY ECONOMIC CLASSIFICATION

CODE				ECONOMIC CLASSIFICATION OF FINANCING	2016 YEAR PROJECTED (₺)
I	II	III	IV		
1				DOMESTIC DEBT	4.900.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	5.900.000,00
		1		Banks	29.900.000,00
			1	Borrowing	118.000.000,00
			2	Payment	-88.100.000,00
		2		İller Bankası	-24.000.000,00
			1	Borrowing	0,00
			2	Payment	-24.000.000,00
	9			ANOTHER OBLICATIONS	-1.000.000,00
		9		Diğer	-1.000.000,00
			1	Borrowing	0,00
			2	Payment	-1.000.000,00
2				FOREIGN BORROWING	440.000.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	440.000.000,00
		1		Banks	440.000.000,00
			1	Borrowing	496.000.000,00
			2	Payment	-56.000.000,00
			3	Exchange Difference	0,00
3				HOLD CASH FOR LIQUIDTY,CHANGES ON DEPOSIT, STOCKS AND SHARES	190.100.000,00
	2			BANKS	190.100.000,00
		1		Banks	190.100.000,00
			1	Turkish Liras Denominated Cash Account	190.100.000,00
			2	Foreign Exchange Denominated Cash Account	
4				NET BORROWING	444.900.000,00
	0			NET BORROWING	444.900.000,00
		0		Net Borrowing	444.900.000,00
			0	Net Borrowing	444.900.000,00
5				NET FINANCE	635.000.000,00
	0			NET FINANCE	635.000.000,00
		0		Net Finance	635.000.000,00
			0	Net Finance	635.000.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

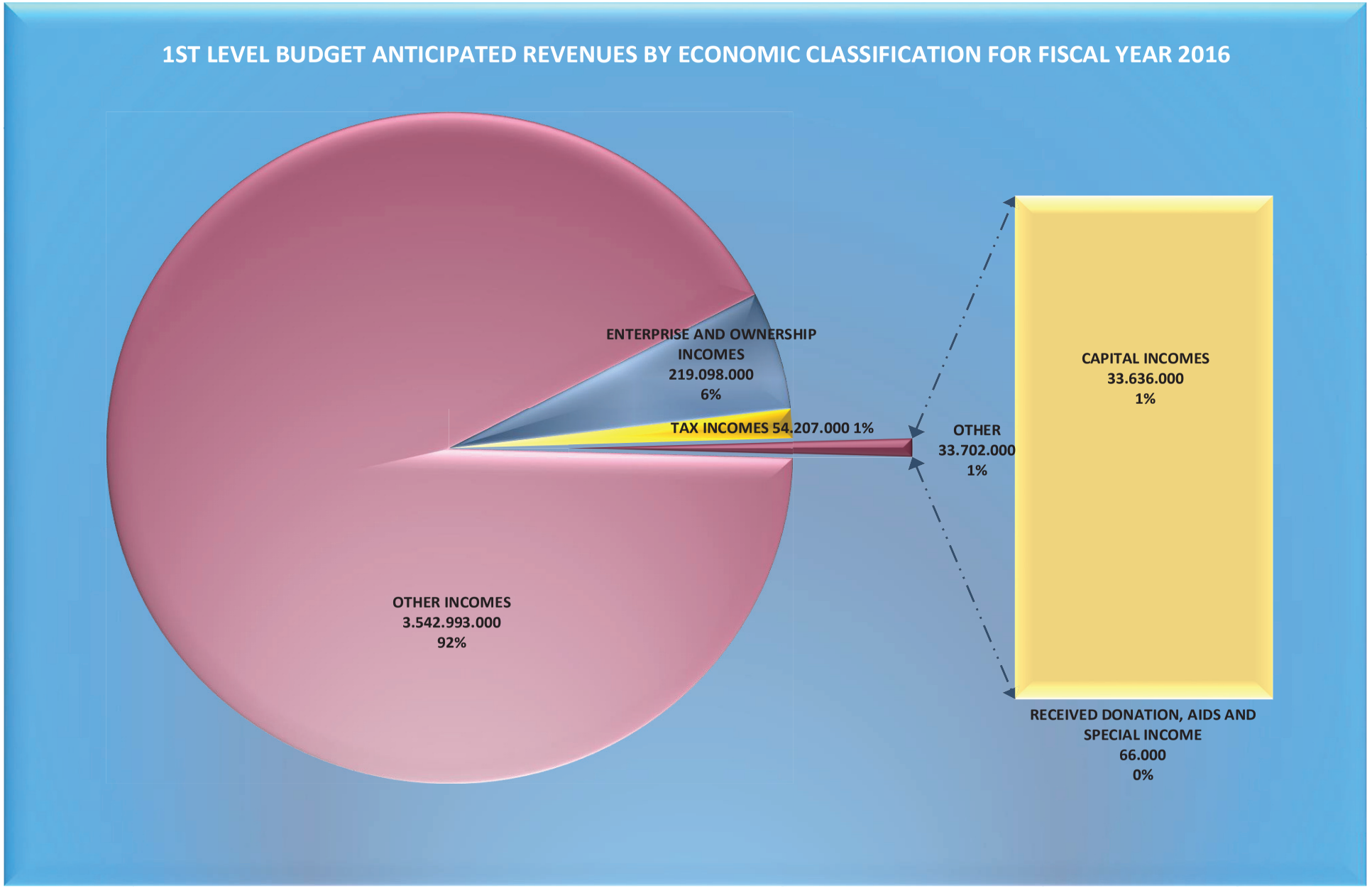
CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2016 (₺)
I	II	III	IV		
1				Tax Revenues	54.220.000,00
1	3			Local Taxes on Goods and Services	44.667.900,00
1	3	9		Other Local Taxes on Goods and Services	44.667.900,00
1	3	9	51	Entertainment Tax	24.518.000,00
1	3	9	52	Fire Insurance Tax	2.974.400,00
1	3	9	53	Advertisement Tax	17.175.500,00
1	6			Fees	9.552.100,00
1	6	9		Other fees	9.552.100,00
1	6	9	52	Slaughtery Inspection and Governance Fees	2.255.000,00
1	6	9	53	Occupation Fees	2.761.400,00
1	6	9	54	Workplace Startoff Authorization Fees	299.600,00
1	6	9	57	Licence Fees for Working on non-business days	100.000,00
1	6	9	59	Wholesalers' Market Fees	2.471.000,00
1	6	9	99	Other fees	1.665.100,00
3				Enterprise and Property Revenues	219.118.000,00
3	1			Good and Service Sales Revenues	1.580.000,00
3	1	1		Good Sales Revenues	407.000,00
3	1	1	1	Documents,Forms and Specificatios Sales Revenues	402.000,00
3	1	1	2	Book Sales, Publications etc.Revenues	5.000,00
3	1	2		Service Revenues	1.173.000,00
3	1	2	2	Consultacion Control and Supervising Fees	1.000,00
3	1	2	4	Course,Convention,Education and Seminar Activities Revenues	907.000,00
3	1	2	6	Laboratory Experiment and Analysis Revenues	1.000,00
3	1	2	39	Auction Announcement Broadcosting Revenues	25.000,00
3	1	2	55	Revenues about Cultural Services	1.000,00
3	1	2	59	Revenues about Transportation Services	58.500,00
3	1	2	99	Revenues of Other Services	179.500,00
3	4			Proceeds of Instutions	150.517.000,00
3	4	5		Revenues of Governmental Institutions	145.717.000,00
3	4	5	51	Revenues from Environment and Health Services Institutions	24.307.000,00
3	4	5	54	Revenues from Revenues from Economical Services Institution	65.647.000,00
3	4	5	55	Revenues from Cultural Services Institutions	414.000,00
3	4	5	56	Revenues from Health Services Institution	19.324.000,00
3	4	5	57	Revenues from Social Services Institutions	8.461.000,00
3	4	5	59	Revenues from Transportation Services Institutions	25.340.000,00
3	4	5	60	Revenues from Agricultural Services Institutions	2.224.000,00
3	4	9		Proceeds of Other Instutions	4.800.000,00
3	4	9	99	Proceeds of Other Instutions	4.800.000,00
3	5			Instution Profits	35.000.000,00
3	5	9		Profits of Other Instutions	35.000.000,00
3	5	9	99	Profits of Other Instutions	35.000.000,00
3	6			Rental Revenues	32.021.000,00
3	6	1		Rents from Immovables	32.021.000,00
3	6	1	1	Rents from Lodgings	1.000.000,00
3	6	1	2	Rents from Compensation	950.000,00
3	6	1	3	Rents from Social Facilities	1.000,00
3	6	1	4	Rents from Sport Complexes	4.000,00
3	6	1	5	Rents from Cultural Centers	205.000,00
3	6	1	99	Rents from Other Immovables	29.861.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2016 (₺)
I	II	III	IV		
4				Special Revenues of Recieved Donations and Aids	66.000,00
4	4			Aids and Donations Received from Real Persons and Insts.	14.000,00
4	4	1		Current	12.000,00
4	4	1	2	Donations and Aids Received from Real Persons	12.000,00
4	4	2		Capital	2.000,00
4	4	2	1	Donations and Aids Received from Institutions	1.000,00
4	4	2	2	Donations and Aids Received from Real Persons	1.000,00
4	5			Project Aids	52.000,00
4	5	1		Current	52.000,00
4	5	1	9	Project Aids Received from Others	52.000,00
5				Other Revenues	3.542.997.000,00
5	1			Interest Revenues	16.548.000,00
5	1	9		Other Interests	16.548.000,00
5	1	9	1	Interests Receivable from Real Persons	1.000,00
5	1	9	3	Interests Deposit	15.400.000,00
5	1	9	99	Other Interests	1.147.000,00
5	2			Shares Received from Individuals and Institutions	3.311.143.000,00
5	2	2		Shares Received from Tax and Fees	3.301.735.000,00
5	2	2	51	Shares Received from Central Administration Tax Incomes	3.286.248.000,00
5	2	2	52	Shares Received from Environment Cleanup Tax	15.487.000,00
5	2	4		Contribution Rate to Public Expenses	802.000,00
5	2	4	53	Contribution Rate to Road Expenses	802.000,00
5	2	8		Shares Belonging to Local Government	2.104.000,00
5	2	8	51	Shares Recieved from Mining Enterprises	1.000,00
5	2	8	52	Shares Received from Museum Enterance Fees	2.100.000,00
5	2	8	99	Other Shares Belonging to Local Government	3.000,00
5	2	9		Other Shares	6.502.000,00
5	2	9	99	Other Shares	6.502.000,00
5	3			Penalty fines	12.366.000,00
5	3	2		Administrative Penalty fines	3.317.000,00
5	3	2	99	Other Administrative Penalty fines	3.317.000,00
5	3	4		Tax Penalties	2.716.000,00
5	3	4	1	Defult Interests for Tax and Public Claims	2.266.000,00
5	3	4	99	Other Tax Penalties	450.000,00
5	3	9		Other Penalty fines	6.333.000,00
5	3	9	99	Other Penalty fines which can not defined above	6.333.000,00
5	9			Other Different Revenues	202.940.000,00
5	9	1		Other Different Revenues	202.940.000,00
5	9	1	1	Cash Guarantees that will be recorded as a Revenue	100.000,00
5	9	1	2	Actions and Bonds that will be recorded as a Revenue	1.000,00
5	9	1	3	Letter of Guarantees that will be recorded as a Revenue	180.000,00
5	9	1	6	Receivables From Real Persons	8.532.000,00
5	9	1	11	Feeding Ground Incomes	173.000,00
5	9	1	51	Received Parking Fees in As Per Parking Regulation	25.391.000,00
5	9	1	99	Other Different Revenues which are not Define Above	168.563.000,00
6				Capital Revenues	33.636.000,00
6	1			Immovable Sales Revenues	33.520.000,00
6	1	3		Other Buildings Sales Revenues	28.600.000,00
6	1	3	1	Other Buildings Sales Revenues	28.600.000,00
6	1	5		Plot Sales	4.920.000,00
6	1	5	1	Plot Sales	4.920.000,00
6	2			Movable Sales Revenues	116.000,00
6	2	1		Movable Sales Revenues	116.000,00
6	2	1	1	Movable Sales Revenues	116.000,00
TOTAL INCOME					3.850.037.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

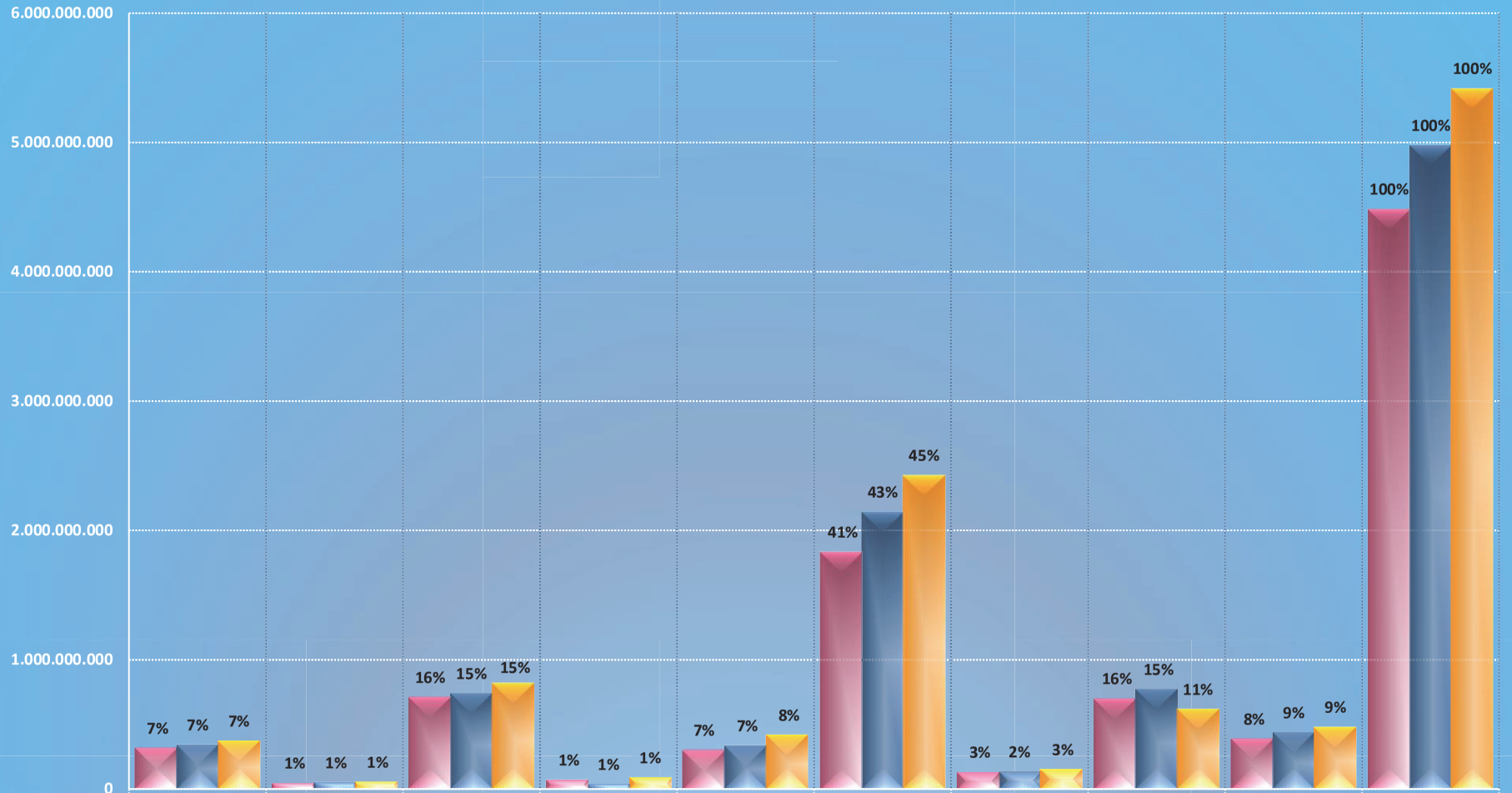
CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2016 (₺)
I	II	III	IV		
9				Returns and Rejections	37.000,00
9	1			Tax Revenues	13.000,00
9	1	3		Local Taxes of Goods and Services	10.000,00
9	1	3	9	Other Local Taxes of Goods and Services	10.000,00
9	1	6		Fees	3.000,00
9	1	6	9	Other fees	3.000,00
9	3			Enterprise and Propery Revenues	20.000,00
9	3	4		Proceeds of Instutions	10.000,00
9	3	4	5	Proceeds of Governmental Institutions	10.000,00
9	3	6		Rental Revenues	10.000,00
9	3	6	1	Rents from Immovables	10.000,00
9	5			Other Revenues	4.000,00
9	5	2		Shares of Persons and Instutions	1.000,00
9	5	2	4	Contribution Rate to Public Expenses	1.000,00
9	5	3		Penalty Fines	1.000,00
9	5	3	2	Administrative Penalty Fines	1.000,00
9	5	9		Other Various Revenues	2.000,00
9	5	9	1	Other Various Revenues	2.000,00
NET INCOME					3.850.000.000,00


1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2016
ENTERPRISE AND OWNERSHIP INCOMES 219.098.000 6%
TAX INCOMES 54.207.000 1%
OTHER 33.702.000 1%
OTHER INCOMES 3.542.993.000 92%
CAPITAL INCOMES 33.636.000 1%
RECEIVED DONATION, AIDS AND SPECIAL INCOME 66.000 0%

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
MULTI-ANNUAL EXPENDITURE BUDGET

ECONOMIC CODE		EXPLANATION	APPROPRIATION FOR 2016 (₺)	APPROPRIATION FOR 2017 (₺)	APPROPRIATION FOR 2018 (₺)
1		PERSONNEL EXPENDITURES	315.380.000,00	341.471.000,00	370.411.000,00
1	1	CIVIL SERVANTS	224.199.260,00	242.491.297,00	262.924.362,00
1	2	CONTRACTED PERSONNEL	18.108.800,00	19.478.008,00	20.969.913,00
1	3	WORKERS	66.682.400,00	72.651.970,00	78.446.597,00
1	4	TEMPORARY PERSONNEL	2.844.040,00	2.949.675,00	3.775.728,00
1	5	OTHER PERSONNEL	3.545.500,00	3.900.050,00	4.294.400,00
2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	45.265.000,00	48.809.000,00	52.881.000,00
2	1	CIVIL SERVANTS	28.716.693,00	30.813.757,00	33.308.372,00
2	2	CONTRACTUAL PERSONNEL	3.810.907,00	4.099.975,00	4.410.658,00
2	3	WORKERS	12.737.400,00	13.895.268,00	15.161.970,00
3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	708.691.000,00	737.940.000,00	819.220.000,00
3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	154.168.416,00	164.034.968,00	182.835.246,00
3	3	TRAVEL ALLOWANCES	2.079.161,00	2.132.565,00	2.346.118,00
3	4	DUTY EXPENDITURES	13.334.270,00	13.076.391,00	13.622.725,00
3	5	SERVICE PRECUREMENT	476.834.638,00	498.215.552,00	549.345.728,00
3	6	REPRESENTATION AND PROMOTION EXPENDITURES	19.230.740,00	20.888.364,00	22.240.912,00
3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.970.475,00	33.495.905,00	42.285.612,00
3	8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITURES	9.338.400,00	5.311.305,00	5.716.499,00
3	9	TREATMENT AND FUNERAL EXPENDITURES	734.900,00	784.950,00	827.160,00
4		INTEREST EXPENDITURES	69.025.000,00	35.518.000,00	87.316.000,00
4	2	OTHER DOMESTIC DEBT INTEREST EXPEDITURES	25.025.000,00	10.518.000,00	10.316.000,00
4	3	FOREIGN DEBT INTEREST EXPENDITURES	44.000.000,00	25.000.000,00	77.000.000,00
5		CURRENT TRANSFERS	300.526.000,00	333.336.000,00	416.030.000,00
5	1	DUTY LOSSES	6.276.535,00	7.457.150,00	8.384.000,00
5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	233.420.915,00	259.232.350,00	335.130.000,00
5	4	TRANSFERS TO HOUSEHOLDS	641.000,00	455.500,00	1.371.000,00
5	6	TRANSFERS TO ABROAD	187.550,00	191.000,00	145.000,00
5	8	ALLOCATIONS FROM MUNICIPAL REVENUES	60.000.000,00	66.000.000,00	71.000.000,00
6		CAPITAL EXPENSES	1.830.913.000,00	2.141.826.000,00	2.426.142.000,00
6	1	PURCHASE OF FINISHED GOODS	391.121.461,00	382.654.950,00	258.678.645,00
6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	16.103.300,00	16.356.350,00	16.843.700,00
6	3	PURCHASE OF INTANGIBLE PROPERTIES	19.211.250,00	14.491.150,00	17.941.300,00
6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	404.697.489,00	348.365.500,00	323.325.800,00
6	5	IMMOVABLE CAPITAL PRODUCE EXPENSES	858.979.500,00	1.233.413.950,00	1.625.286.055,00
6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.612.000,00	1.863.000,00	2.364.000,00
6	7	IMMOVABLE MAJOR REPAIR EXPENSES	139.188.000,00	144.681.100,00	181.702.500,00
7		CAPITAL TRANSFERS	130.200.000,00	132.500.000,00	150.000.000,00
7	1	DOMESTIC CAPITAL TRANSFERS	130.200.000,00	132.500.000,00	150.000.000,00
8		LENDING	700.000.000,00	771.000.000,00	616.000.000,00
8	1	DOMESTIC LENDING	700.000.000,00	771.000.000,00	616.000.000,00
9		YEDEK ÖDENEKLER	385.000.000,00	434.600.000,00	478.000.000,00
9	1	PERSONNEL EXPENSES APPROPRIATION	13.000.000,00	13.000.000,00	13.500.000,00
9	6	RESERVE APPROPRIATION	371.950.000,00	421.540.000,00	464.435.000,00
9	7	FOR ESTABLISHMENT NEEDS OF NEW DEPARTMENTS AND ADMINISTRATIONS	50.000,00	60.000,00	65.000,00
GENERAL TOTAL			4.485.000.000,00	4.977.000.000,00	5.416.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2016-2018



	PERSONNEL EXPENDITURES	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	PURCHASE OF GOODS AND SERVICES EXPENDITURES	INTEREST EXPENDITURES	CURRENT TRANSFERS	CAPITAL EXPENSES	CAPITAL TRANSFERS	LENDING	RESERVE APPROPRIATION	GENERAL TOTAL
2016	315.380.000	45.265.000	708.691.000	69.025.000	300.526.000	1.830.913.000	130.200.000	700.000.000	385.000.000	4.485.000.000
2017	341.471.000	48.809.000	737.940.000	35.518.000	333.336.000	2.141.826.000	132.500.000	771.000.000	434.600.000	4.977.000.000
2018	370.411.000	52.881.000	819.220.000	87.316.000	416.030.000	2.426.142.000	150.000.000	616.000.000	478.000.000	5.416.000.000

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2017 (₺)

Budget Year : 2016
Institution Name : IZMIR METROPOLITAN MUNICIPALITY
Institutional Code : 46.35.01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFER	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	95.918.303,00	14.464.198,00	176.292.099,00	35.518.000,00	288.152.400,00	409.948.000,00	100.000.000,00	771.000.000,00	434.600.000,00	2.325.893.000,00
03	PUBLIC ORDER and SECURITY SERVICES	112.831.999,00	14.905.916,00	107.644.035,00		110.000,00	48.899.050,00				284.391.000,00
04	FINANCIAL AFFAIRS and SERVICES	31.457.013,00	4.589.837,00	63.506.550,00			1.265.558.600,00				1.365.112.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	14.682.185,00	2.307.490,00	63.001.175,00		2.667.100,00	19.531.050,00				102.189.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	19.579.641,00	2.702.080,00	3.715.679,00		100.000,00	363.507.600,00	32.500.000,00			422.105.000,00
07	HEALTH SERVICES	33.498.316,00	4.861.099,00	39.755.635,00		41.000,00	3.337.950,00				81.494.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	23.191.579,00	3.455.352,00	195.608.019,00		22.911.000,00	30.655.050,00				275.821.000,00
09	EDUCATION SERVICES	603.714,00	91.389,00	2.746.897,00			130.000,00				3.572.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	9.708.250,00	1.431.639,00	85.669.911,00		19.354.500,00	258.700,00				116.423.000,00
	TOTAL	341.471.000,00	48.809.000,00	737.940.000,00	35.518.000,00	333.336.000,00	2.141.826.000,00	132.500.000,00	771.000.000,00	434.600.000,00	4.977.000.000,00

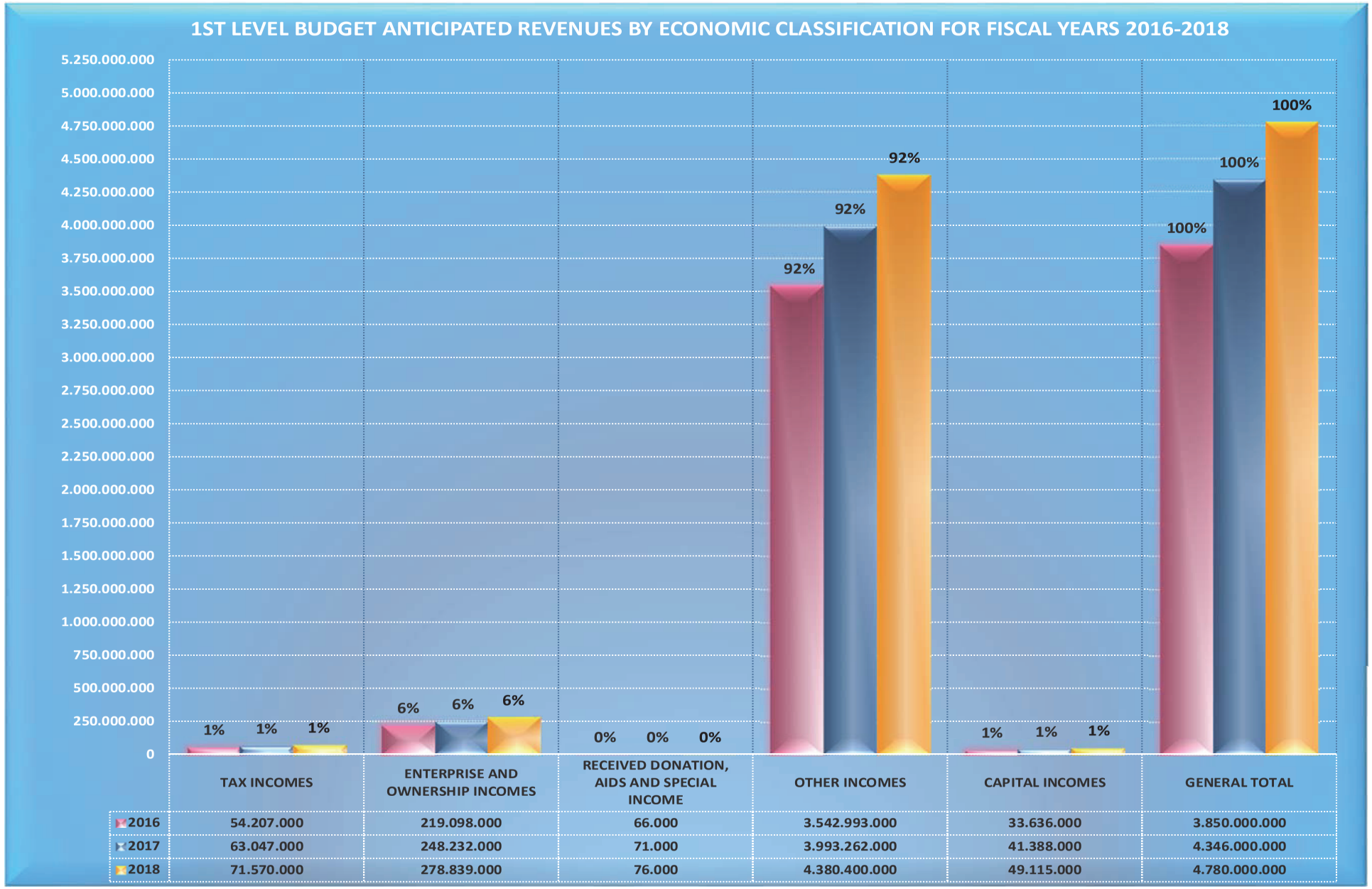
SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2018 (₺)

Budget Year : 2016
Institution Name : IZMIR METROPOLITAN MUNICIPALITY
Institutional Code : 46.35.01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE of GOODS and SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFER	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	104.065.571,00	15.658.761,00	189.833.683,00	87.316.000,00	368.010.800,00	541.840.185,00	100.000.000,00	616.000.000,00	478.000.000,00	2.500.725.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	123.491.421,00	16.260.797,00	117.656.722,00		120.000,00	44.290.060,00				301.819.000,00
04	FINANCIAL AFFAIRS AND SERVICES	33.724.686,00	4.943.144,00	68.598.920,00			1.337.742.250,00				1.445.009.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	15.706.096,00	2.504.553,00	71.526.051,00		2.773.200,00	17.167.100,00				109.677.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	21.018.487,00	2.886.894,00	4.568.164,00		1.000.000,00	442.523.455,00	50.000.000,00			521.997.000,00
07	HEALTH SERVICES	36.068.648,00	5.210.180,00	42.343.272,00		45.000,00	3.700.900,00				87.368.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	25.270.785,00	3.784.936,00	232.521.979,00		23.961.000,00	38.014.300,00				323.553.000,00
09	EDUCATION SERVICES	639.729,00	96.872,00	2.780.649,00			140.750,00				3.658.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	10.425.577,00	1.534.863,00	89.390.560,00		20.120.000,00	723.000,00				122.194.000,00
	TOTAL	370.411.000,00	52.881.000,00	819.220.000,00	87.316.000,00	416.030.000,00	2.426.142.000,00	150.000.000,00	616.000.000,00	478.000.000,00	5.416.000.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
MULTI-ANNUAL REVENUE BUDGET

CODE		EXPLANATION	ESTIMATE OF INCOME 2016 (₺)	ESTIMATE OF INCOME 2017 (₺)	ESTIMATE OF INCOME 2018 (₺)
1		Tax Revenues	54.220.000,00	63.065.000,00	71.590.000,00
1	3	Local Taxes on Goods and Services	44.667.900,00	51.976.800,00	59.160.000,00
1	6	Fees	9.552.100,00	11.088.200,00	12.430.000,00
3		Enterprise and Property Revenues	219.118.000,00	248.252.000,00	278.861.000,00
3	1	Good and Service Sales Revenues	1.580.000,00	1.758.800,00	2.021.500,00
3	4	Proceeds of Instutions	150.517.000,00	172.403.200,00	194.163.500,00
3	5	Instution Profits	35.000.000,00	36.800.000,00	41.200.000,00
3	6	Rental Revenues	32.021.000,00	37.290.000,00	41.476.000,00
4		Special Revenues of Recieved Donations and Aids	66.000,00	71.000,00	76.000,00
4	4	Aids and Donations Received from Real Persons and Insts.	14.000,00	14.000,00	14.000,00
4	5	Project Aids	52.000,00	57.000,00	62.000,00
5		Other Revenues	3.542.997.000,00	3.993.266.000,00	4.380.404.000,00
5	1	Interest Revenues	16.548.000,00	19.173.000,00	20.029.000,00
5	2	Shares Received from Individuals and Institutions	3.311.143.000,00	3.739.029.500,00	4.100.361.000,00
5	3	Penalty Fines	12.366.000,00	13.965.000,00	25.444.000,00
5	9	Other Different Revenues	202.940.000,00	221.098.500,00	234.570.000,00
6		Capital Revenues	33.636.000,00	41.388.000,00	49.115.000,00
6	1	Immovable Sales Revenues	33.520.000,00	41.244.000,00	48.953.000,00
6	2	Movable Sales Revenues	116.000,00	144.000,00	162.000,00
9		Returns and Rejections (-)	37.000,00	42.000,00	46.000,00
9	1	Tax Revenues	13.000,00	18.000,00	20.000,00
9	3	Enterprise and Propery Revenues	20.000,00	20.000,00	22.000,00
9	5	Other Revenues	4.000,00	4.000,00	4.000,00
GENERAL TOTAL			3.850.000.000,00	4.346.000.000,00	4.780.000.000,00


1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2016-2018
5.250.000.000
5.000.000.000
4.750.000.000
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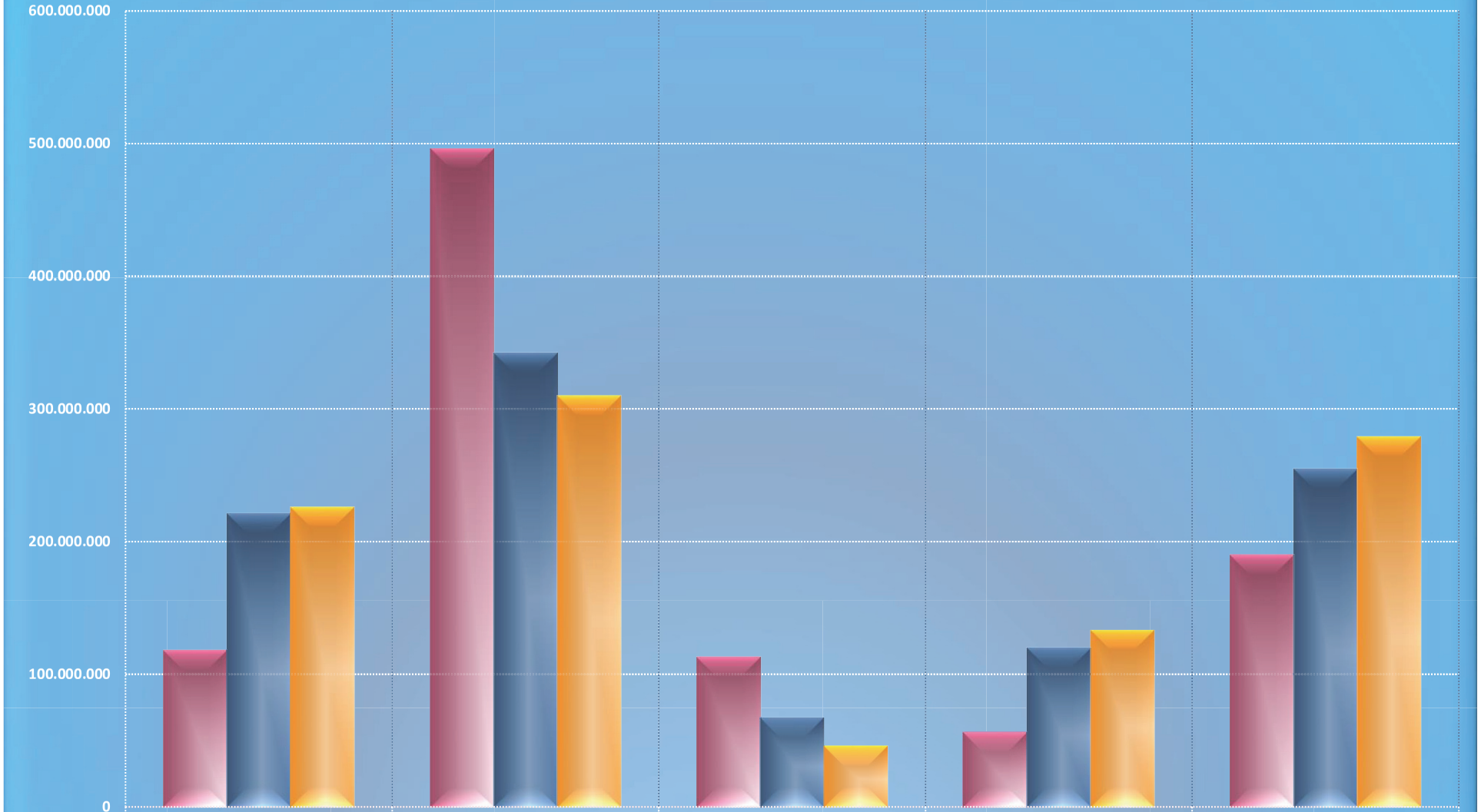
0% 0% 0%
92% 92% 92%
1% 1% 1%
100% 100% 100%
TAX INCOMES
ENTERPRISE AND OWNERSHIP INCOMES
RECEIVED DONATION, AIDS AND SPECIAL INCOME
OTHER INCOMES
CAPITAL INCOMES
GENERAL TOTAL
2016 54.207.000 219.098.000 66.000 3.542.993.000 33.636.000 3.850.000.000
2017 63.047.000 248.232.000 71.000 3.993.262.000 41.388.000 4.346.000.000
2018 71.570.000 278.839.000 76.000 4.380.400.000 49.115.000 4.780.000.000

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF MULTI-ANNUAL FINANCING BY ECONOMIC CLASSIFICATION

CODE				ECONOMIC CLASSIFICATION OF FINANCING	2016 YEAR PROJECTED (₺)	2017 YEAR PROJECTED (₺)	2018 YEAR PROJECTED (₺)
I	II	III	IV				
1				DOMESTIC DEBT	4.900.000,00	154.000.000,00	180.000.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	5.900.000,00	155.000.000,00	181.000.000,00
		1		Banks	29.900.000,00	173.000.000,00	192.000.000,00
			1	Borrowing	118.000.000,00	221.000.000,00	226.000.000,00
			2	Payment	-88.100.000,00	-48.000.000,00	-34.000.000,00
		2		İller Bankası	-24.000.000,00	-18.000.000,00	-11.000.000,00
			1	Borrowing	0,00	0,00	0,00
			2	Payment	-24.000.000,00	-18.000.000,00	-11.000.000,00
	9			ANOTHER OBLICATIONS	-1.000.000,00	-1.000.000,00	-1.000.000,00
		9		Diğer	-1.000.000,00	-1.000.000,00	-1.000.000,00
			1	Borrowing	0,00	0,00	0,00
			2	Payment	-1.000.000,00	-1.000.000,00	-1.000.000,00
2				FOREIGN BORROWING	440.000.000,00	222.200.000,00	177.000.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	440.000.000,00	222.200.000,00	177.000.000,00
		1		Banks	440.000.000,00	222.200.000,00	177.000.000,00
			1	Borrowing	496.000.000,00	342.200.000,00	310.000.000,00
			2	Payment	-56.000.000,00	-120.000.000,00	-133.000.000,00
			3	Exchange Difference	0,00	0,00	0,00
3				HOLD CASH FOR LIQUIDTY,CHANGES ON DEPOSIT, STOCKS AND SHARES	190.100.000,00	254.800.000,00	279.000.000,00
	2			BANKS	190.100.000,00	254.800.000,00	279.000.000,00
		1		Banks	190.100.000,00	254.800.000,00	279.000.000,00
			1	Turkish Liras Denominated Cash Account	190.100.000,00	254.800.000,00	279.000.000,00
			2	Foreign Exchange Denominated Cash Account		0,00	0,00
4				NET BORROWING	444.900.000,00	376.200.000,00	357.000.000,00
	0			NET BORROWING	444.900.000,00	376.200.000,00	357.000.000,00
		0		Net Borrowing	444.900.000,00	376.200.000,00	357.000.000,00
			0	Net Borrowing	444.900.000,00	376.200.000,00	357.000.000,00
5				NET FINANCE	635.000.000,00	631.000.000,00	636.000.000,00
	0			NET FINANCE	635.000.000,00	631.000.000,00	636.000.000,00
		0		Net Finance	635.000.000,00	631.000.000,00	636.000.000,00
			0	Net Finance	635.000.000,00	631.000.000,00	636.000.000,00

ECONOMIC CLASSIFICATION OF FINANCING FOR FISCAL YEARS 2016-2018



	DOMESTIC DEBT	FOREIGN DEBT	DOMESTIC DEBT PAYMENT	FOREIGN DEBT PAYMENT	BANK
2016	118.000.000	496.000.000	113.100.000	56.000.000	190.100.000
2017	221.000.000	342.200.000	67.000.000	120.000.000	254.800.000
2018	226.000.000	310.000.000	46.000.000	133.000.000	279.000.000