

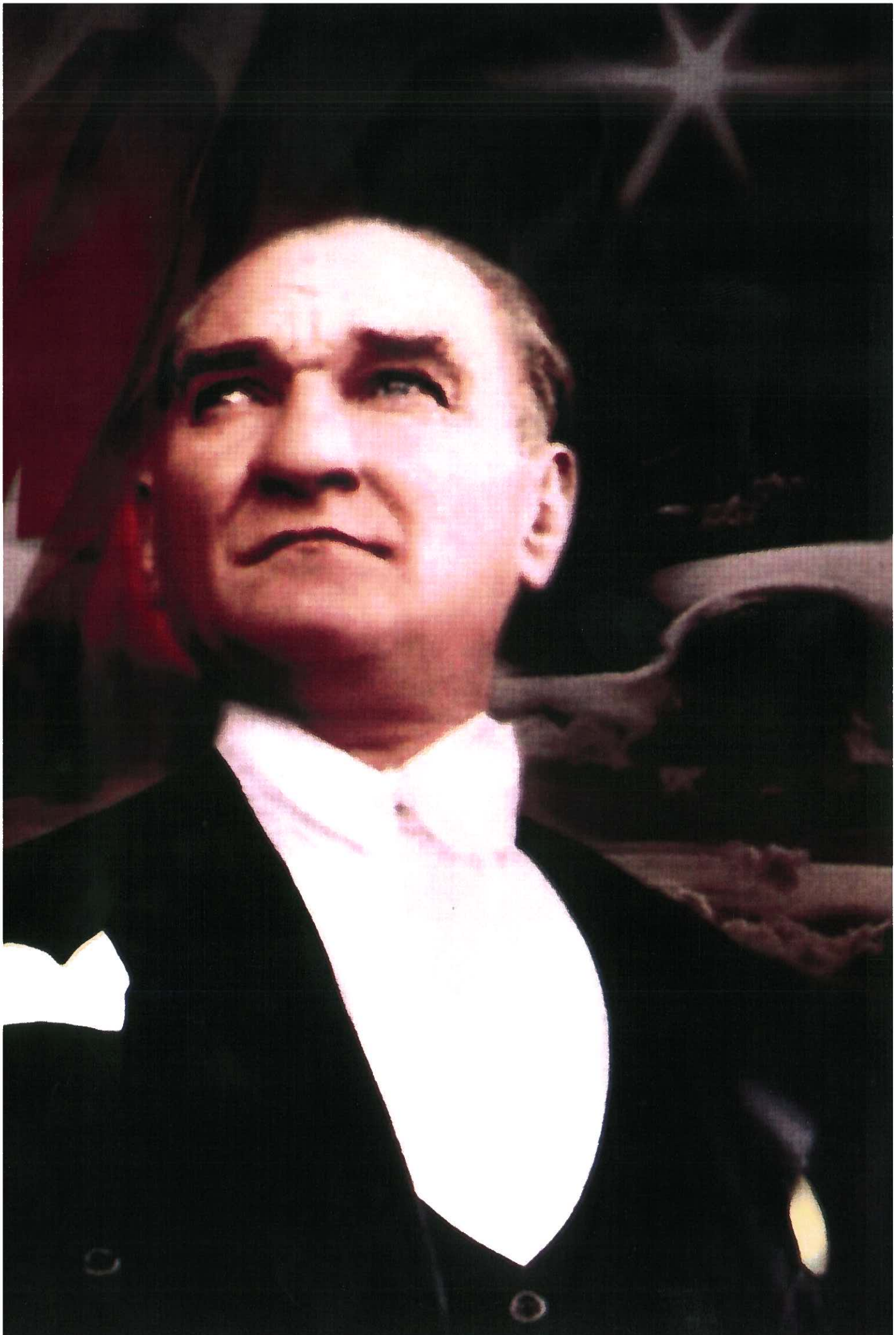


FISCAL YEAR 2015 BUDGET





FISCAL YEAR 2015 BUDGET



FISCAL YEAR 2015 BUDGET





FISCAL YEAR 2015 BUDGET



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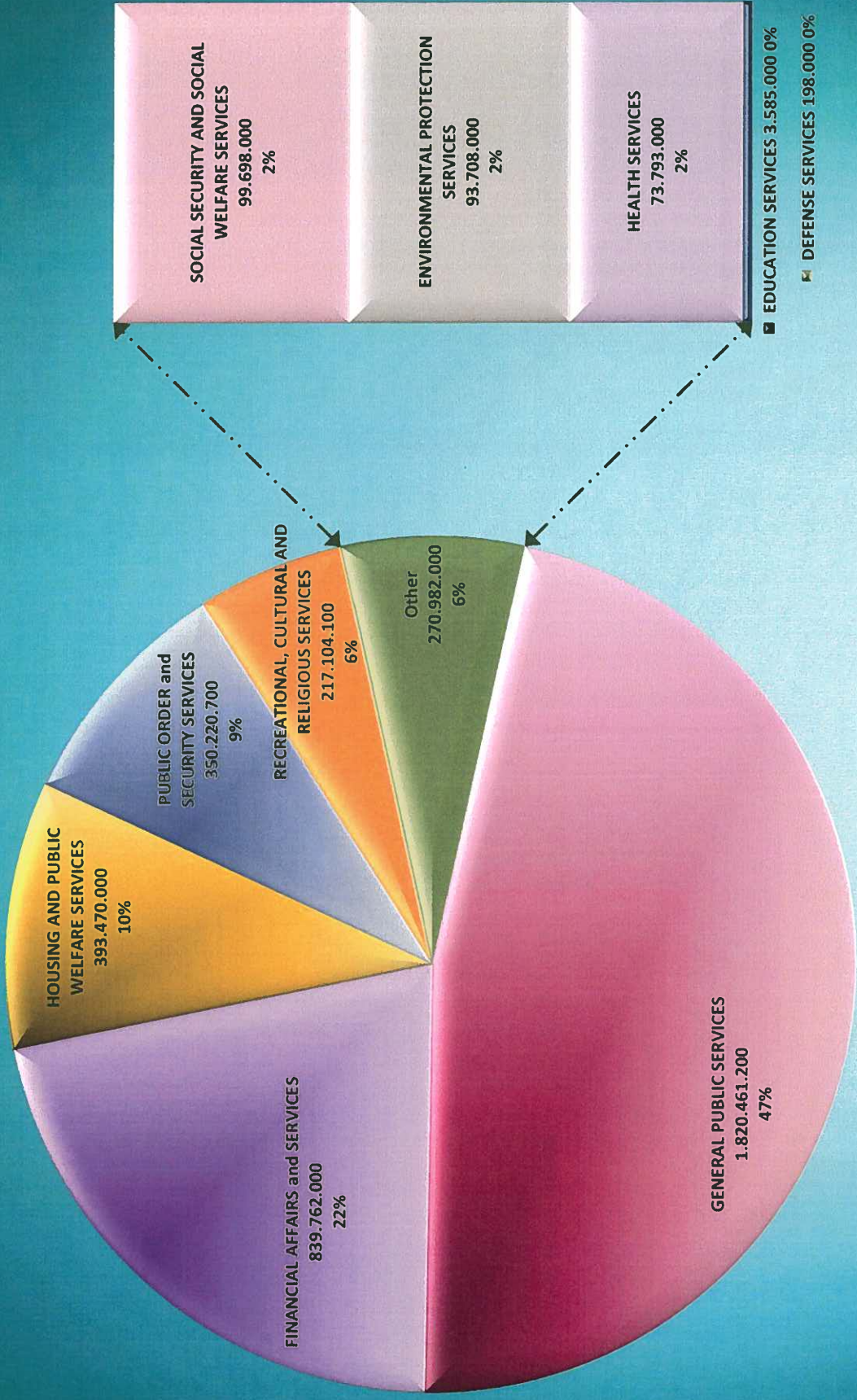


REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
ABRIDGEMENT OF BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION

FUNCTIONAL CODE	EXPLANATION	Appropriation for 2015 (₺)
1	GENERAL PUBLIC SERVICES	1.820.461.200,00
2	DEFENSE SERVICES	198.000,00
3	PUBLIC ORDER and SECURITY SERVICES	350.220.700,00
4	FINANCIAL AFFAIRS and SERVICES	839.762.000,00
5	ENVIRONMENTAL PROTECTION SERVICES	93.708.000,00
6	HOUSING AND PUBLIC WELFARE SERVICES	393.470.000,00
7	HEALTH SERVICES	73.793.000,00
8	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	217.104.100,00
9	EDUCATION SERVICES	3.585.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	99.698.000,00
GENERAL TOTAL		3.892.000.000,00



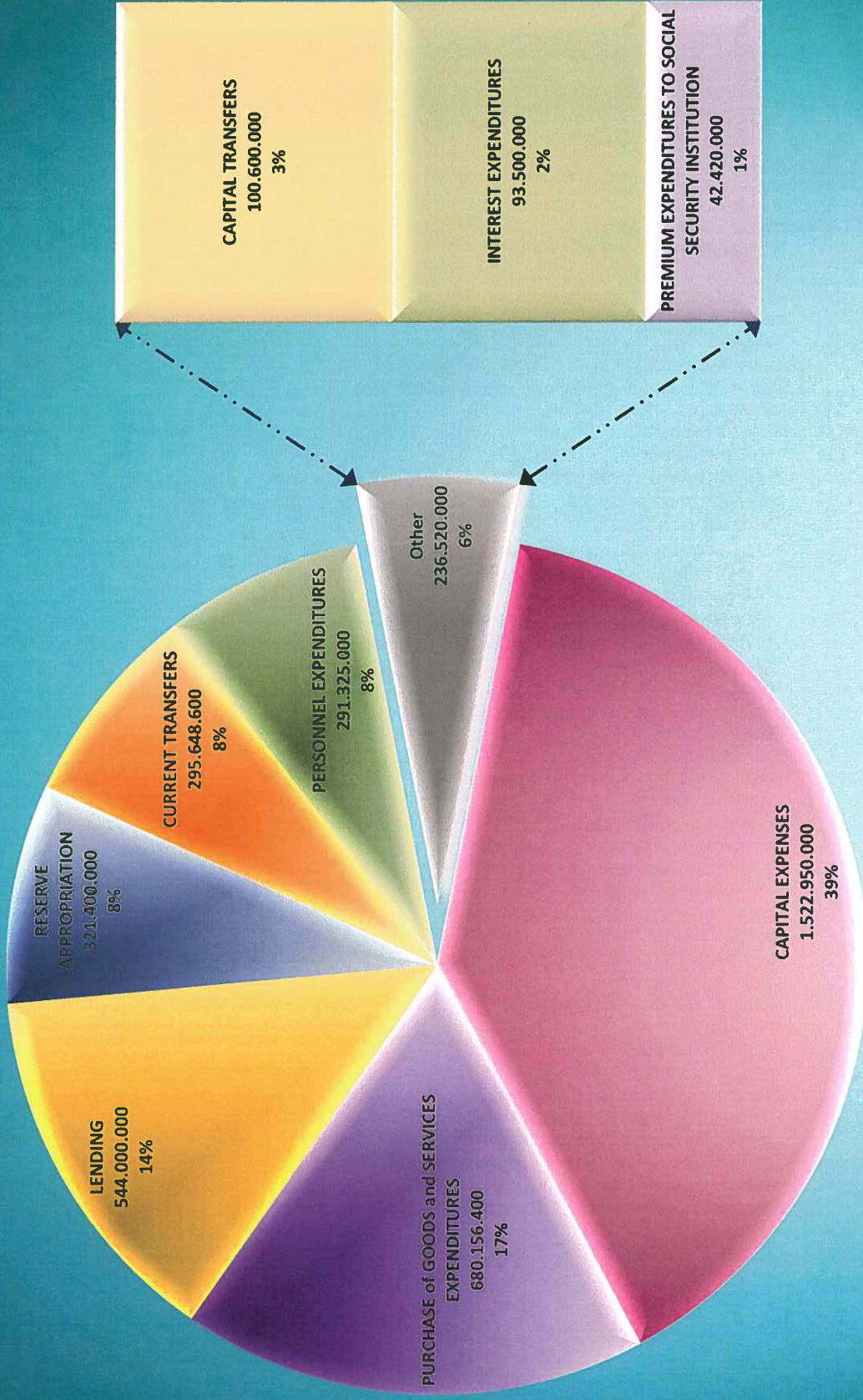
1ST LEVEL BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2015



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	EXPLANATION	Appropriation for 2015 (₺)
1	PERSONNEL EXPENDITURES	291.325.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	42.420.000,00
3	PURCHASE of GOODS and SERVICES EXPENDITURES	680.156.400,00
4	INTEREST EXPENDITURES	93.500.000,00
5	CURRENT TRANSFERS	295.648.600,00
6	CAPITAL EXPENSES	1.522.950.000,00
7	CAPITAL TRANSFERS	100.600.000,00
8	LENDING	544.000.000,00
9	RESERVE APPROPRIATION	321.400.000,00
GENERAL TOTAL		3.892.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2015



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION
(SECOND LEVEL)

ECONOMIC CODE	EXPLANATION	Appropriation for 2015 (₺)
1	PERSONNEL EXPENDITURES	291.325.000,00
1 1	CIVIL SERVANTS	214.504.000,00
1 2	CONTRACTED PERSONNEL	7.116.000,00
1 3	WORKERS	64.538.000,00
1 4	TEMPORARY PERSONNEL	2.156.000,00
1 5	OTHER PERSONNEL	3.011.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	42.420.000,00
2 1	CIVIL SERVANTS	29.600.000,00
2 2	CONTRACTUAL PERSONNEL	1.786.000,00
2 3	WORKERS	11.034.000,00
3	PURCHASE of GOODS and SERVICES EXPENDITURES	680.156.400,00
3 2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	137.655.504,00
3 3	TRAVEL ALLOWANCES	1.765.950,00
3 4	DUTY EXPENDITURES	11.547.000,00
3 5	SERVICE PRECUREMENT	469.363.905,00
3 6	REPRESENTATION AND PROMOTION EXPENDITURES	18.097.166,00
3 7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.290.125,00
3 8	IMMOVABLE GOODS MAINTANENCE AND REPAIR EXPENDITURES	8.707.950,00
3 9	TREATMENT AND FUNERAL EXPENDITURES	728.800,00
4	INTEREST EXPENDITURES	93.500.000,00
4 2	OTHER DOMESTIC DEBT INTEREST EXPEDITURES	45.000.000,00
4 3	FOREIGN DEBT INTEREST EXPENDITURES	48.500.000,00
5	CURRENT TRANSFERS	295.648.600,00
5 1	DUTY LOSSES	6.242.000,00
5 3	TRANSFERS TO NON PROFIT ORGANIZATIONS	238.593.980,00
5 4	TRANSFERS TO HOUSEHOLDS	707.050,00
5 6	TRANSFERS TO ABROAD	105.570,00
5 8	ALLOCATIONS FROM MUNICIPAL REVENUES	50.000.000,00
6	CAPITAL EXPENSES	1.522.950.000,00
6 1	PURCHASE OF FINISHED GOODS	302.942.150,00
6 2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	15.689.000,00
6 3	PURCHASE OF INTANGIBLE PROPERTIES	9.883.200,00
6 4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	276.999.200,00
6 5	IMMOVABLE CAPITAL PRODUCE EXPENSES	775.877.000,00
6 6	MAJOR REPAIR EXPENSES FOR MOVABLES	893.000,00
6 7	IMMOVABLE MAJOR REPAIR EXPENSES	140.666.450,00
7	CAPITAL TRANSFERS	100.600.000,00
7 1	DOMESTIC CAPITAL TRANSFERS	100.600.000,00
8	LENDING	544.000.000,00
8 1	DOMESTIC LENDING	544.000.000,00
9	RESERVE APPROPRIATION	321.400.000,00
9 1	PERSONNEL EXPENSES APPROPRIATION	12.000.000,00
9 3	FOR ACCELERATING INVESTMENTS	1.000,00
9 4	UNFORESEEN EXPENSES APPROPRIATION	1.000,00
9 5	FOR NATUREL DISASTER COMPENSATIONS	1.000,00
9 6	RESERVE APPROPRIATION	309.347.000,00
9 7	FOR ESTABLISHMENT NEEDS OF NEW DEPARTMENTS and ADMINISTRATIONS	50.000,00
GENERAL TOTAL		3.892.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2015 (₺)

Budget Year : 2015
 Institution Name : IZMIR METROPOLITAN MUNICIPALITY
 Institutional Code : 46.35.01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE of GOODS and SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFER	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	79.614.567,00	11.370.366,00	166.044.467,00	93.500.000,00	263.226.000,00	290.705.800,00	50.600.000,00	544.000.000,00	321.400.000,00	1.820.461.200,00
02	DEFENSE SERVICES	170.480,00	27.520,00								198.000,00
03	PUBLIC ORDER and SECURITY SERVICES	91.195.525,00	13.856.559,00	101.386.416,00		80.000,00	143.702.200,00				350.220.700,00
04	FINANCIAL AFFAIRS and SERVICES	33.965.336,00	4.633.753,00	61.209.911,00			739.953.000,00				839.762.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	12.657.739,00	1.747.281,00	59.506.180,00		2.176.800,00	17.620.000,00				93.708.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	17.473.369,00	3.312.731,00	8.611.709,00		350.000,00	313.722.200,00	50.000.000,00			393.470.000,00
07	HEALTH SERVICES	28.039.698,00	3.683.482,00	37.941.840,00		31.570,00	4.096.410,00				73.793.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	19.686.426,00	2.674.014,00	166.228.140,00		17.227.180,00	11.288.340,00				217.104.100,00
09	EDUCATION SERVICES	174.580,00	22.620,00	3.021.800,00		200.000,00	166.000,00				3.565.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	8.347.280,00	1.091.674,00	76.205.946,00		12.357.050,00	1.696.050,00				99.698.000,00
	TOTAL	291.325.000,00	42.420.000,00	680.156.400,00	93.500.000,00	295.648.600,00	1.522.950.000,00	100.600.000,00	544.000.000,00	321.400.000,00	3.892.000.000,00



FISCAL YEAR 2015 BUDGET

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2015 (₺)

Budget Year : 2015
 Institution Name : IZMIR METROPOLITAN MUNICIPALITY
 Institutional Code : 46.35.01

CODE	EXPLANATION	01 GENERAL PUBLIC SERVICES	02 DEFENSE SERVICES	03 PUBLIC ORDER and SECURITY SERVICES	04 FINANCIAL AFFAIRS and SERVICES	05 ENVIRONMENTAL PROTECTION SERVICES	06 HOUSING AND PUBLIC WELFARE SERVICES	07 HEALTH SERVICES	08 RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	09 EDUCATION SERVICES	10 SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	TOTAL
01	SECRETARY GENERAL	2.717.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.717.000,00
02	CITY CLERK'S OFFICE	3.295.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.295.000,00
05	DEPARTMENT OF HUMAN RESOURCES AND EDUCATION	11.377.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	11.377.000,00
10	DEPARTMENT OF DATA TECHNOLOGIES	30.034.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	30.034.000,00
11	HEAD OF DEPARTMENT	155.955.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	155.955.000,00
19	DEPARTMENTS OF SUPPORT SERVICES	31.402.000,00	0,00	55.425.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	86.827.000,00
20	SUPERVISORY BOARD DEPARTMENT	1.219.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.219.000,00
21	DEPARTMENT OF INTERNAL CONTROL	1.003.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.003.000,00
22	STRATEGY DEVELOPMENT DEPARTMENT	117.017.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	117.017.000,00
23	DEPARTMENT OF FINANCIAL SERVICES	636.706.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	636.706.000,00
24	FIRST LEGAL ADVISORY	6.520.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	6.520.000,00
25	DIRECTORATE OF PRESS PUBLICATIONS and PUBLIC RELAT	18.018.900,00	0,00	0,00	0,00	0,00	0,00	0,00	12.389.000,00	0,00	0,00	30.407.900,00
26	DIRECTORATE OF PROTOCOL	6.457.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	6.457.000,00
30	DEPARTMENT OF ENVIRONMENT PROTECTION AND CONTROL	143.487.000,00	0,00	0,00	0,00	38.880.000,00	0,00	4.862.000,00	0,00	0,00	0,00	183.369.000,00
31	DEPARTMENT OF REAL ESTATE MANAGEMENT	0,00	0,00	0,00	0,00	0,00	0,00	53.644.000,00	0,00	0,00	0,00	53.644.000,00
32	ESREPAŞA HOSPITAL	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
33	DEPARTMENT OF SURVEY and PROJECT	0,00	0,00	0,00	1.430.000,00	0,00	11.700.000,00	0,00	9.595.000,00	0,00	0,00	22.725.000,00
34	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	0,00	0,00	0,00	0,00	0,00	341.413.000,00	0,00	0,00	0,00	0,00	341.413.000,00
36	DEPARTMENT OF ENTERPRISE and AFFILIATES	577.704.000,00	0,00	0,00	0,00	0,00	0,00	11.246.000,00	0,00	0,00	0,00	588.950.000,00
37	DEPARTMENT OF HOUSING AND URBAN	0,00	0,00	0,00	11.713.000,00	0,00	0,00	0,00	0,00	0,00	0,00	11.713.000,00
38	HEAD of DEPARTMENT OF SOCIAL PROJECTS AND SERVICES	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.385.000,00	15.645.000,00	19.230.000,00
39	DEPARTMENT OF FIRE BRIGADE SUPERVISION SERVICES	0,00	198.000,00	211.800.700,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	419.800.700,00
40	DEPARTMENT OF CULTURE and SOCIAL AFFAIRS	3.926.000,00	0,00	0,00	0,00	0,00	0,00	0,00	44.789.000,00	0,00	345.000,00	49.460.000,00
41	PURCHASING DEPARTMENT	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
42	DEPARTMENT OF TRANSPORTATION	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
43	DEPARTMENT OF SUBURBAN and RAILWAY SYST. INVESTMENT	0,00	0,00	48.048.000,00	159.497.000,00	0,00	0,00	0,00	0,00	0,00	0,00	207.545.000,00
44	DEPARTMENT OF AGRICULTURE, PARK and GARDENS	2.584.000,00	0,00	0,00	268.588.000,00	0,00	0,00	0,00	0,00	0,00	0,00	271.172.000,00
45	DEPARTMENT OF EDITORSHIP and DECISION	0,00	0,00	0,00	0,00	0,00	0,00	4.041.000,00	117.331.100,00	0,00	0,00	121.372.100,00
46	DEPARTMENT OF MUNICIPAL POLICE	0,00	0,00	34.947.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	34.947.000,00
47	DEPARTMENT OF URBAN TRANSFORMATION	0,00	0,00	0,00	0,00	0,00	27.902.000,00	0,00	0,00	0,00	0,00	27.902.000,00
48	DEPARTMENT OF SOCIAL SERVICES	12.087.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	12.087.000,00
49	DEPARTMENT OF YOUTH VE SPORTS	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
50	DEPARTMENT OF CEMETERIES	47.614.300,00	0,00	0,00	0,00	0,00	0,00	0,00	26.574.000,00	0,00	0,00	74.188.300,00
51	DEPARTMENT OF WASTE MANAGEMENT	0,00	0,00	0,00	0,00	54.828.000,00	0,00	0,00	0,00	0,00	0,00	54.828.000,00
52	DEPARTMENT OF INFRASTRUCTURAL SERVICES	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
53	DEPARTMENT OF HOUSING AUDITING	0,00	0,00	0,00	394.041.000,00	0,00	3.842.000,00	0,00	0,00	0,00	0,00	397.883.000,00
54	DEPARTMENT OF AGRICULTURAL SERVICES	0,00	0,00	0,00	4.513.000,00	0,00	0,00	0,00	0,00	0,00	0,00	4.513.000,00
55	DEPARTMENT OF CONSTRUCTION TENDERS	0,00	0,00	0,00	0,00	0,00	0,00	0,00	6.426.000,00	0,00	0,00	6.426.000,00
56	DEPARTMENT OF MAPS and GEOGRAPHIC INFORMATION SYSTEMS (GIS)	11.338.000,00	0,00	0,00	0,00	0,00	3.978.000,00	0,00	0,00	0,00	0,00	15.316.000,00
	TOTAL	1.620.461.200,00	198.000,00	550.220.700,00	839.767.000,00	93.704.000,00	393.070.000,00	73.733.000,00	217.104.100,00	3.585.000,00	3.585.000,00	3.897.000,000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2015 (ト)

Budget Year : 2015
 Institution Name : IZMIR METROPOLITAN MUNICIPALITY
 Institutional Code : 46-35-01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE of GOODS and SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	SECRETARY GENERAL	2.378.800,00	309.200,00	29.000,00	0,00	0,00	0,00	0,00	0,00	0,00	2.717.000,00
02	CITY CLERK'S OFFICE	3.124.300,00	14.700,00	154.000,00	0,00	0,00	2.000,00	0,00	0,00	0,00	3.295.000,00
05	DEPARTMENT OF HUMAN RESOURCES AND EDUCATION	3.315.900,00	470.600,00	3.498.500,00	0,00	4.092.000,00	0,00	0,00	0,00	0,00	11.377.000,00
10	DEPARTMENT of DATA TECHNOLOGIES	6.682.900,00	867.000,00	12.899.600,00	0,00	0,00	9.584.500,00	0,00	0,00	0,00	30.034.000,00
11	HEAD of DEPARTMENT	1.512.340,00	243.560,00	20.034.100,00	0,00	0,00	134.165.000,00	0,00	0,00	0,00	155.955.000,00
19	DEPARTMENTS of SUPPORT SERVICES	10.335.450,00	1.671.500,00	74.643.050,00	0,00	0,00	177.000,00	0,00	0,00	0,00	86.827.000,00
20	SUPERVISORY BOARD DEPARTMENT	1.049.200,00	131.000,00	36.800,00	0,00	0,00	2.000,00	0,00	0,00	0,00	1.219.000,00
21	DEPARTMENT of INTERNAL CONTROL	817.000,00	103.000,00	83.000,00	0,00	0,00	0,00	0,00	0,00	0,00	1.003.000,00
22	STRATEGY DEVELOPMENT DEPARTMENT	2.490.900,00	319.100,00	20.664.400,00	93.500.000,00	2.000,00	46.600,00	0,00	0,00	0,00	117.017.000,00
23	DEPARTMENT OF FINANCIAL SERVICES	12.324.200,00	1.818.950,00	2.424.850,00	0,00	248.673.000,00	65.000,00	50.000.000,00	0,00	321.400.000,00	636.706.000,00
24	FIRST LEGAL ADVISORY	3.377.700,00	560.000,00	2.571.100,00	0,00	0,00	11.200,00	0,00	0,00	0,00	6.520.000,00
25	DIRECTORATE OF PRESS PUBLICATIONS and PUBLIC RELAT	2.400.804,00	310.266,00	23.774.830,00	0,00	97.000,00	3.825.000,00	0,00	0,00	0,00	30.407.900,00
26	DIRECTORATE OF PROTOCOL	406.250,00	55.000,00	5.995.750,00	0,00	0,00	0,00	0,00	0,00	0,00	6.457.000,00
30	DEPARTMENT OF ENVIRONMENT PROTECTION AND CONTROL	6.682.853,00	943.157,00	30.018.190,00	0,00	2.176.800,00	3.921.000,00	0,00	0,00	0,00	43.742.000,00
32	ESREPEASA HOSPITAL	3.328.670,00	410.500,00	5.381.830,00	0,00	0,00	134.366.000,00	0,00	0,00	0,00	143.487.000,00
33	DEPARTMENT of SURVEY and PROJECT	4.686.219,00	673.970,00	2.246.800,00	0,00	20.000,00	2.711.000,00	0,00	0,00	0,00	53.644.000,00
34	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	4.638.840,00	510.660,00	3.983.500,00	0,00	3.632.000,00	11.375.000,00	0,00	0,00	0,00	22.725.000,00
36	DEPARTMENT OF ENTERPRISE and AFFILIATES	9.216.697,00	1.668.453,00	21.714.850,00	0,00	10.362.000,00	282.280.000,00	50.000.000,00	0,00	0,00	341.413.000,00
37	DEPARTMENT OF HOUSING AND URBAN	6.573.492,00	837.048,00	668.960,00	0,00	0,00	1.388.000,00	600.000,00	544.000.000,00	0,00	588.950.000,00
38	HEAD of DEPARTMENT of SOCIAL PROJECTS AND SERVICES	2.379.630,00	295.514,00	15.722.755,00	0,00	389.050,00	443.050,00	0,00	0,00	0,00	11.713.000,00
39	DEPARTMENT of FIRE BRIGADE SUPERVISION SERVICES	60.996.815,00	9.827.982,00	32.216.403,00	0,00	80.000,00	108.877.500,00	0,00	0,00	0,00	19.230.000,00
40	DEPARTMENT of CULTURE and SOCIAL AFFAIRS	3.853.500,00	500.900,00	37.248.600,00	0,00	1.150.000,00	2.381.000,00	0,00	0,00	0,00	211.998.700,00
41	PURCHASING DEPARTMENT	2.703.200,00	365.300,00	856.500,00	0,00	0,00	1.000,00	0,00	0,00	0,00	45.134.000,00
42	DEPARTMENT of TRANSPORTATION	11.944.166,00	1.711.434,00	16.009.700,00	0,00	0,00	177.879.700,00	0,00	0,00	0,00	207.545.000,00
43	DEPARTMENT of SUBURBAN and RAILWAY SYST. INVESTMENT	3.572.650,00	521.050,00	1.574.300,00	0,00	0,00	262.900.000,00	0,00	0,00	0,00	268.568.000,00
44	DEPARTMENT of AGRICULTURE, PARK and GARDENS	10.457.220,00	1.333.750,00	104.186.060,00	0,00	11.570,00	5.383.500,00	0,00	0,00	0,00	121.372.100,00
45	DEPARTMENT of EDITORSHIP and DECISION	1.882.300,00	312.000,00	374.700,00	0,00	0,00	15.000,00	0,00	0,00	0,00	2.584.000,00
46	DEPARTMENT of MUNICIPAL POLICE	22.770.450,00	3.059.797,00	9.065.253,00	0,00	350.000,00	51.500,00	0,00	0,00	0,00	34.947.000,00
47	DEPARTMENT of URBAN TRANSFORMATION	2.771.500,00	352.600,00	2.832.700,00	0,00	0,00	21.595.200,00	0,00	0,00	0,00	27.902.000,00
48	DEPARTMENT OF SOCIAL SERVICES	8.506.930,00	1.164.880,00	72.434.190,00	0,00	12.168.000,00	1.521.000,00	0,00	0,00	0,00	95.795.000,00
49	DEPARTMENT OF YOUTH VE SPORTS	3.052.022,00	417.948,00	8.915.100,00	0,00	12.445.180,00	1.743.750,00	0,00	0,00	0,00	26.574.000,00
50	DEPARTMENT OF CEMETERIES	13.498.500,00	2.428.800,00	30.495.000,00	0,00	0,00	1.192.000,00	0,00	0,00	0,00	47.614.300,00
51	DEPARTMENT OF WASTE MANAGEMENT	7.363.114,00	987.306,00	32.659.580,00	0,00	0,00	13.820.000,00	0,00	0,00	0,00	54.828.000,00
52	DEPARTMENT OF INFRASTRUCTURAL SERVICES	15.562.966,00	3.172.684,00	49.136.350,00	0,00	0,00	330.011.000,00	0,00	0,00	0,00	397.883.000,00
53	DEPARTMENT OF HOUSING AUDITING	3.142.800,00	401.100,00	951.100,00	0,00	0,00	18.000,00	0,00	0,00	0,00	4.513.000,00
54	DEPARTMENT OF AGRICULTURAL OF SERVICES	1.678.400,00	235.000,00	4.467.600,00	0,00	0,00	47.000,00	0,00	0,00	0,00	6.426.000,00
55	DEPARTMENT OF CONSTRUCTION TENDERS	2.794.286,00	348.614,00	790.100,00	0,00	0,00	45.000,00	0,00	0,00	0,00	3.978.000,00
56	DEPARTMENT of MAPS and GEOGRAPHIC INFORMATION SYSTEMS(GIS)	6.956.436,00	820.877,00	737.687,00	0,00	0,00	7.478.000,00	0,00	0,00	0,00	15.973.000,00
TOTAL		251.375.000,00	47.400.000,00	680.456.400,00	93.500.000,00	243.648.600,00	1.522.950.000,00	100.600.000,00	773.000.000,00	169.800.000,00	3.892.000.000,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification	Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
	I	II	III	IV				
46							MUNICIPALITY	3.892.000.000
46	35						IZMIR	3.892.000.000
46	35	1					IZMIR METROPOLITAN MUNICIPALITY	3.892.000.000
46	35	1	1				SECRETARY GENERAL	2.717.000,00
46	35	1	1	1			General Public Services	2.717.000,00
46	35	1	1	1			Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	2.717.000,00
46	35	1	1	1			Legislative and Executive Organs Services	2.717.000,00
46	35	1	1	1	0		Legislative and Executive Organs Services	2.717.000,00
46	35	1	1	1	1	0	Local Governments	2.717.000,00
46	35	1	1	1	1	0	PERSONNEL EXPENDITURES	2.378.800,00
46	35	1	1	1	1	0	CIVIL SERVANTS	309.200,00
46	35	1	1	1	1	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	29.000,00
46	35	1	1	1	1	0	CIVIL SERVANTS	24.000,00
46	35	1	1	1	1	0	PURCHASE OF GOODS and SERVICES EXPENDITURES	5.000,00
46	35	1	1	1	1	0	TRAVEL ALLOWANCES	
46	35	1	1	1	1	0	SERVICE PROCUREMENT	
46	35	1	2				CITY CLERK'S OFFICE	3.295.000,00
46	35	1	2	1			General Public Services	3.295.000,00
46	35	1	2	1			Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	3.295.000,00
46	35	1	2	1	1		Legislative and Executive Organs Services	3.295.000,00
46	35	1	2	1	1	0	Legislative and Executive Organs Services	3.295.000,00
46	35	1	2	1	1	0	Local Governments	3.124.300,00
46	35	1	2	1	1	0	PERSONNEL EXPENDITURES	113.300,00
46	35	1	2	1	1	0	CIVIL SERVANTS	3.011.000,00
46	35	1	2	1	1	0	OTHER PERSONNEL	14.700,00
46	35	1	2	1	1	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	14.700,00
46	35	1	2	1	1	0	CIVIL SERVANTS	154.000,00
46	35	1	2	1	1	0	PURCHASE OF GOODS and SERVICES EXPENDITURES	7.000,00
46	35	1	2	1	1	0	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.000,00
46	35	1	2	1	1	0	TRAVEL ALLOWANCES	3.000,00
46	35	1	2	1	1	0	SERVICE PROCUREMENT	130.000,00
46	35	1	2	1	1	0	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	2	1	1	0	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.000,00
46	35	1	2	1	1	0	CAPITAL EXPENSES	2.000,00
46	35	1	2	1	1	0	PURCHASE OF FINISHED GOODS	11.377.000,00
46	35	1	5				DEPARTMENT OF HUMAN RESOURCES AND EDUCATION	11.377.000,00
46	35	1	5	1			General Public Services	7.350.000,00
46	35	1	5	1	3		General Services	7.350.000,00
46	35	1	5	1	3	1	General Personnel Services	7.350.000,00
46	35	1	5	1	3	1	General Personnel Services	7.350.000,00
46	35	1	5	1	3	1	Local Governments	7.350.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	5	1	3	1	0	5	1	PERSONEL EXPENDITURES	3.315.900,00
46	35	1	5	1	3	1	0	5	1	CIVIL SERVANTS	3.219.500,00
46	35	1	5	1	3	1	0	5	1	TEMPORARY PERSONNEL	96.400,00
46	35	1	5	1	3	1	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	470.600,00
46	35	1	5	1	3	1	0	5	2	CIVIL SERVANTS	470.600,00
46	35	1	5	1	3	1	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	3.498.500,00
46	35	1	5	1	3	1	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.043.200,00
46	35	1	5	1	3	1	0	5	3	TRAVEL ALLOWANCES	28.700,00
46	35	1	5	1	3	1	0	5	4	DUTY EXPENDITURES	17.000,00
46	35	1	5	1	3	1	0	5	5	SERVICE PROCUREMENT	2.311.900,00
46	35	1	5	1	3	1	0	5	6	REPRESENTATION AND PROMOTION EXPENDITURES	28.000,00
46	35	1	5	1	3	1	0	5	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	54.700,00
46	35	1	5	1	3	1	0	5	9	TREATMENT AND FUNERAL EXPENDITURES	15.000,00
46	35	1	5	1	3	1	0	5	5	CURRENT TRANSFERS	65.000,00
46	35	1	5	1	3	1	0	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	65.000,00
46	35	1	5	1	6	0	0	5	3	Services Concerning General Qualified Transfers	4.027.000,00
46	35	1	5	1	6	0	0	5	3	Services Concerning General Qualified Transfers	4.027.000,00
46	35	1	5	1	6	0	0	5	5	Local Governments	4.027.000,00
46	35	1	5	1	6	0	0	5	5	CURRENT TRANSFERS	4.027.000,00
46	35	1	5	1	6	0	0	5	5	DUTY LOSSES	4.027.000,00
46	35	1	10							DEPARTMENT of DATA TECHNOLOGIES	30.034.000,00
46	35	1	10	1						General Public Services	30.034.000,00
46	35	1	10	1	3					General Services	30.034.000,00
46	35	1	10	1	3	9				Other General Services	30.034.000,00
46	35	1	10	1	3	9	0			Other General Services	19.877.000,00
46	35	1	10	1	3	9	0	5		Local Governments	19.877.000,00
46	35	1	10	1	3	9	0	5	1	PERSONNEL EXPENDITURES	6.682.900,00
46	35	1	10	1	3	9	0	5	1	CIVIL SERVANTS	5.996.800,00
46	35	1	10	1	3	9	0	5	2	CONTRACTED PERSONNEL	537.600,00
46	35	1	10	1	3	9	0	5	4	TEMPORARY PERSONNEL	148.500,00
46	35	1	10	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	867.000,00
46	35	1	10	1	3	9	0	5	2	CIVIL SERVANTS	671.000,00
46	35	1	10	1	3	9	0	5	2	CONTRACTUAL PERSONNEL	196.000,00
46	35	1	10	1	3	9	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	8.052.600,00
46	35	1	10	1	3	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	222.400,00
46	35	1	10	1	3	9	0	5	3	TRAVEL ALLOWANCES	38.700,00
46	35	1	10	1	3	9	0	5	5	SERVICE PROCUREMENT	7.255.000,00
46	35	1	10	1	3	9	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	102.000,00
46	35	1	10	1	3	9	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	424.500,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)			
I	II	III	IV	I	II	III	IV			I	II	
46	35	1	10	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITUR	10.000,00
46	35	1	10	1	3	9	0	5	6	6	CAPITAL EXPENSES	4.274.500,00
46	35	1	10	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	3.674.500,00
46	35	1	10	1	3	9	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	600.000,00
46	35	1	10	1	3	9	4	5			Fiber-Optic Infrastructure Project of Izmir (Phase 3,Phase 4)	1.562.000,00
46	35	1	10	1	3	9	4	5			Local Governments	1.562.000,00
46	35	1	10	1	3	9	4	5	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	710.000,00
46	35	1	10	1	3	9	4	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	10	1	3	9	4	5	3	5	SERVICE PROCUREMENT	150.000,00
46	35	1	10	1	3	9	4	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	180.000,00
46	35	1	10	1	3	9	4	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITUR	280.000,00
46	35	1	10	1	3	9	4	5	6	6	CAPITAL EXPENSES	852.000,00
46	35	1	10	1	3	9	4	5	6	1	PURCHASE OF FINISHED GOODS	600.000,00
46	35	1	10	1	3	9	4	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	250.000,00
46	35	1	10	1	3	9	4	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000,00
46	35	1	10	1	3	9	6	5			Ip-Based Communication And Integration amongst the units of the Municipality	4.931.000,00
46	35	1	10	1	3	9	6	5			Local Governments	4.931.000,00
46	35	1	10	1	3	9	6	5	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	2.000.000,00
46	35	1	10	1	3	9	6	5	3	5	SERVICE PROCUREMENT	400.000,00
46	35	1	10	1	3	9	6	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.600.000,00
46	35	1	10	1	3	9	6	5	6	6	CAPITAL EXPENSES	2.931.000,00
46	35	1	10	1	3	9	6	5	6	1	PURCHASE OF FINISHED GOODS	850.000,00
46	35	1	10	1	3	9	6	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	70.000,00
46	35	1	10	1	3	9	6	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.011.000,00
46	35	1	10	1	3	9	9	5			Display of Izmir with Web-Cameras	150.000,00
46	35	1	10	1	3	9	9	5			Local Governments	150.000,00
46	35	1	10	1	3	9	9	5	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	50.000,00
46	35	1	10	1	3	9	9	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	50.000,00
46	35	1	10	1	3	9	9	5	6	6	CAPITAL EXPENSES	100.000,00
46	35	1	10	1	3	9	9	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	10	1	3	9	10	5			Providing Commuters to Headmans and Giving Them Software and Training Support	1.975.000,00
46	35	1	10	1	3	9	10	5			Local Governments	1.975.000,00
46	35	1	10	1	3	9	10	5	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	600.000,00
46	35	1	10	1	3	9	10	5	3	5	SERVICE PROCUREMENT	600.000,00
46	35	1	10	1	3	9	10	5	6	6	CAPITAL EXPENSES	1.375.000,00
46	35	1	10	1	3	9	10	5	6	1	PURCHASE OF FINISHED GOODS	1.375.000,00
46	35	1	10	1	3	9	14	5			Information Services-Izmir City Portal	960.000,00
46	35	1	10	1	3	9	14	5			Local Governments	960.000,00
46	35	1	10	1	3	9	14	5	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	960.000,00
46	35	1	10	1	3	9	14	5	3	5	SERVICE PROCUREMENT	960.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II
46	35	1	10	1	3	9	817		114,000,00
46	35	1	10	1	3	9	817	Software Project Competitions	114,000,00
46	35	1	10	1	3	9	817	Local Governments	114,000,00
46	35	1	10	1	3	9	817	PURCHASE OF GOODS and SERVICES EXPENDITURES	14,000,00
46	35	1	10	1	3	9	817	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	25,000,00
46	35	1	10	1	3	9	817	DUTY EXPENDITURES	25,000,00
46	35	1	10	1	3	9	817	SERVICE PROCUREMENT	50,000,00
46	35	1	10	1	3	9	817	REPRESENTATION AND PROMOTION EXPENDITURES	40,000,00
46	35	1	10	1	3	9	843	GSM Smart Map Services	40,000,00
46	35	1	10	1	3	9	843	Local Governments	40,000,00
46	35	1	10	1	3	9	843	PURCHASE OF GOODS and SERVICES EXPENDITURES	40,000,00
46	35	1	10	1	3	9	843	SERVICE PROCUREMENT	40,000,00
46	35	1	10	1	3	9	844	Internet Service in Open Public Spaces	250,000,00
46	35	1	10	1	3	9	844	Local Governments	223,000,00
46	35	1	10	1	3	9	844	PURCHASE OF GOODS and SERVICES EXPENDITURES	223,000,00
46	35	1	10	1	3	9	844	SERVICE PROCUREMENT	223,000,00
46	35	1	10	1	3	9	844	CAPITAL EXPENSES	27,000,00
46	35	1	10	1	3	9	844	PURCHASE OF FINISHED GOODS	5,000,00
46	35	1	10	1	3	9	844	PURCHASE OF INTANGIBLE PROPERTIES	10,000,00
46	35	1	10	1	3	9	844	IMMOVABLE CAPITAL PRODUCTION EXPENSES	12,000,00
46	35	1	10	1	3	9	846	Data sharing Services	25,000,00
46	35	1	10	1	3	9	846	Local Governments	25,000,00
46	35	1	10	1	3	9	846	CAPITAL EXPENSES	25,000,00
46	35	1	10	1	3	9	846	PURCHASE OF FINISHED GOODS	25,000,00
46	35	1	10	1	3	9	854	Izmir Metropolitan Municipality Mobile Applications	150,000,00
46	35	1	10	1	3	9	854	Local Governments	150,000,00
46	35	1	10	1	3	9	854	PURCHASE OF GOODS and SERVICES EXPENDITURES	150,000,00
46	35	1	10	1	3	9	854	SERVICE PROCUREMENT	150,000,00
46	35	1	11	1	1			HEAD of DEPARTMENT	155.955.000,00
46	35	1	11	1	1			General Public Services	155.955.000,00
46	35	1	11	1	3			General Services	155.955.000,00
46	35	1	11	1	3	9		Other General Services	155.955.000,00
46	35	1	11	1	3	9	0	Other General Services	48.148.000,00
46	35	1	11	1	3	9	0	Local Governments	48.148.000,00
46	35	1	11	1	3	9	0	PERSONNEL EXPENDITURES	1.512.340,00
46	35	1	11	1	3	9	0	WORKERS	626.340,00
46	35	1	11	1	3	9	0	CIVIL SERVANTS	886.000,00
46	35	1	11	1	3	9	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	243.560,00
46	35	1	11	1	3	9	0	CIVIL SERVANTS	76.160,00
46	35	1	11	1	3	9	0	WORKERS	167.400,00
46	35	1	11	1	3	9	0	PURCHASE of GOODS and SERVICES EXPENDITURES	18.277.100,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	11	1	3	9	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	814.000,00
46	35	1	11	1	3	9	0	3	3	TRAVEL ALLOWANCES	36.100,00
46	35	1	11	1	3	9	0	3	4	DUTY EXPENDITURES	38.000,00
46	35	1	11	1	3	9	0	3	5	SERVICE PROCUREMENT	5.140.000,00
46	35	1	11	1	3	9	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR CAPITAL EXPENSES	12.249.000,00
46	35	1	11	1	3	9	0	6	6	PURCHASE OF FINISHED GOODS	28.115.000,00
46	35	1	11	1	3	9	0	6	1	PRODUCTION EXPENSES OF MOVABLE CAPITAL	15.000,00
46	35	1	11	1	3	9	0	6	2	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	11	1	3	9	0	6	5	IMMOVABLE MAJOR REPAIR EXPENSES	1.100.000,00
46	35	1	11	1	3	9	0	6	7	Electrical Human Transportation Vehicle	26.900.000,00
46	35	1	11	1	3	9	841	5	5	Local Governments	300.000,00
46	35	1	11	1	3	9	841	5	6	CAPITAL EXPENSES	300.000,00
46	35	1	11	1	3	9	841	5	6	PURCHASE OF FINISHED GOODS	300.000,00
46	35	1	11	1	3	9	856	5	5	Vehicle and Heavy Equipment Procurement Service	300.000,00
46	35	1	11	1	3	9	856	5	6	Local Governments	71.750.000,00
46	35	1	11	1	3	9	856	5	6	CAPITAL EXPENSES	71.750.000,00
46	35	1	11	1	3	9	857	5	6	PURCHASE OF FINISHED GOODS	71.750.000,00
46	35	1	11	1	3	9	857	5	6	Supply of Needed Fuel and Liquid Fuel	35.757.000,00
46	35	1	11	1	3	9	857	5	3	Local Governments	35.757.000,00
46	35	1	11	1	3	9	857	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.757.000,00
46	35	1	11	1	3	9	857	5	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.757.000,00
46	35	1	11	1	3	9	857	5	6	CAPITAL EXPENSES	34.000.000,00
46	35	1	11	1	3	9	857	5	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	34.000.000,00
46	35	1	19	1						DEPARTMENTS OF SUPPORT SERVICES	86.827.000,00
46	35	1	19	1	3					General Public Services	31.402.000,00
46	35	1	19	1	3					General Services	610.000,00
46	35	1	19	1	3	9				Other General Services	610.000,00
46	35	1	19	1	3	9	0			Other General Services	610.000,00
46	35	1	19	1	3	9	0	5	5	Local Governments	610.000,00
46	35	1	19	1	3	9	0	5	1	PERSONNEL EXPENDITURES	478.000,00
46	35	1	19	1	3	9	0	5	1	CIVIL SERVANTS	478.000,00
46	35	1	19	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	75.000,00
46	35	1	19	1	3	9	0	5	2	CIVIL SERVANTS	75.000,00
46	35	1	19	1	3	9	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	7.000,00
46	35	1	19	1	3	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.000,00
46	35	1	19	1	3	9	0	5	3	SERVICE PROCUREMENT	2.000,00
46	35	1	19	1	3	9	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.000,00
46	35	1	19	1	3	9	0	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	1.000,00
46	35	1	19	1	3	9	0	5	6	CAPITAL EXPENSES	50.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	19	1	3	9	0	5	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50,000,00
46	35	1	19	1	9					Unclassified General Public Services	30,792,000,00
46	35	1	19	1	9	9				Unclassified General Public Services	30,792,000,00
46	35	1	19	1	9	9	0			Unclassified General Public Services	30,792,000,00
46	35	1	19	1	9	9	0	5		Local Governments	7,727,000,00
46	35	1	19	1	9	9	0	5	1	PERSONNEL EXPENDITURES	1,576,900,00
46	35	1	19	1	9	9	0	5	1	CIVIL SERVANTS	470,100,00
46	35	1	19	1	9	9	0	5	1	CONTRACTED PERSONNEL	5,590,000,00
46	35	1	19	1	9	9	0	5	1	WORKERS	90,000,00
46	35	1	19	1	9	9	0	5	1	TEMPORARY PERSONNEL	1,260,000,00
46	35	1	19	1	9	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	193,000,00
46	35	1	19	1	9	9	0	5	2	CIVIL SERVANTS	84,000,00
46	35	1	19	1	9	9	0	5	2	CONTRACTUAL PERSONNEL	983,000,00
46	35	1	19	1	9	9	0	5	2	WORKERS	21,678,000,00
46	35	1	19	1	9	9	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	379,200,00
46	35	1	19	1	9	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2,100,00
46	35	1	19	1	9	9	0	5	3	TRAVEL ALLOWANCES	333,200,00
46	35	1	19	1	9	9	0	5	3	DUTY EXPENDITURES	20,757,000,00
46	35	1	19	1	9	9	0	5	3	SERVICE PROCUREMENT	21,200,00
46	35	1	19	1	9	9	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	129,300,00
46	35	1	19	1	9	9	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	53,000,00
46	35	1	19	1	9	9	0	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	3,000,00
46	35	1	19	1	9	9	0	5	3	TREATMENT AND FUNERAL EXPENDITURES	127,000,00
46	35	1	19	1	9	9	0	5	6	CAPITAL EXPENSES	100,000,00
46	35	1	19	1	9	9	0	5	6	PURCHASE OF FINISHED GOODS	1,000,00
46	35	1	19	1	9	9	0	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1,000,00
46	35	1	19	1	9	9	0	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25,000,00
46	35	1	19	1	9	9	0	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	55,425,000,00
46	35	1	19	3						Public Order And Security Services	52,500,000,00
46	35	1	19	3	1					Security Services	52,500,000,00
46	35	1	19	3	1	4				Institutional Security Services	52,500,000,00
46	35	1	19	3	1	4	0			Institutional Security Services	52,500,000,00
46	35	1	19	3	1	4	0	5		Local Governments	52,500,000,00
46	35	1	19	3	1	4	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	52,500,000,00
46	35	1	19	3	1	4	0	5	3	SERVICE PROCUREMENT	52,500,000,00
46	35	1	19	3	1	4	0	5	5	Unclassified Public Order and Security Services	2,925,000,00
46	35	1	19	3	9					Unclassified Public Order and Security Services	2,925,000,00
46	35	1	19	3	9	9	0			Unclassified Public Order and Security Services	2,925,000,00
46	35	1	19	3	9	9	0	5		Local Governments	2,925,000,00
46	35	1	19	3	9	9	0	5	1	PERSONNEL EXPENDITURES	2,130,450,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	19	3	9	0		1	1	2.130.450,00
46	35	1	19	3	9	0		2	2	336.500,00
46	35	1	19	3	9	0		3	3	336.500,00
46	35	1	19	3	9	0		4	4	458.050,00
46	35	1	19	3	9	0		5	5	10.050,00
46	35	1	19	3	9	0		6	6	2.000,00
46	35	1	19	3	9	0		7	7	400.000,00
46	35	1	19	3	9	0		8	8	5.000,00
46	35	1	19	3	9	0		9	9	41.000,00
46	35	1	20	1						1.219.000,00
46	35	1	20	1	1					1.219.000,00
46	35	1	20	1	1	9				1.219.000,00
46	35	1	20	1	1	9	0			1.219.000,00
46	35	1	20	1	1	9	0			1.219.000,00
46	35	1	20	1	1	9	0			1.049.200,00
46	35	1	20	1	1	9	0			131.000,00
46	35	1	20	1	1	9	0			131.000,00
46	35	1	20	1	1	9	0			36.800,00
46	35	1	20	1	1	9	0			8.500,00
46	35	1	20	1	1	9	0			10.000,00
46	35	1	20	1	1	9	0			2.000,00
46	35	1	20	1	1	9	0			10.500,00
46	35	1	20	1	1	9	0			5.800,00
46	35	1	20	1	1	9	0			2.000,00
46	35	1	20	1	1	9	0			2.000,00
46	35	1	21	1	1	9	0			1.003.000,00
46	35	1	21	1	1					1.003.000,00
46	35	1	21	1	1	9				1.003.000,00
46	35	1	21	1	1	9	0			1.003.000,00
46	35	1	21	1	1	9	0			817.000,00
46	35	1	21	1	1	9	0			103.000,00
46	35	1	21	1	1	9	0			103.000,00
46	35	1	21	1	1	9	0			83.000,00
46	35	1	21	1	1	9	0			13.000,00
46	35	1	21	1	1	9	0			15.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)			
I	II	III	IV	I	II	III	IV			I	II	III
46	35	1	21	1	1	9	0	5	3	5		53.000,00
46	35	1	21	1	1	9	0	5	3	7		2.000,00
46	35	1	22									117.017.000,00
46	35	1	22	1								117.017.000,00
46	35	1	22	1	1	1	2					112.806.000,00
46	35	1	22	1	1	2	0					112.806.000,00
46	35	1	22	1	1	2	0	5				112.606.000,00
46	35	1	22	1	1	2	0	5	1			880.400,00
46	35	1	22	1	1	2	0	5	1	1		857.900,00
46	35	1	22	1	1	2	0	5	1	4		22.500,00
46	35	1	22	1	1	2	0	5	2			115.100,00
46	35	1	22	1	1	2	0	5	2	1		115.100,00
46	35	1	22	1	1	2	0	5	3			18.110.500,00
46	35	1	22	1	1	2	0	5	3	2		20.500,00
46	35	1	22	1	1	2	0	5	3	3		15.000,00
46	35	1	22	1	1	2	0	5	3	4		2.401.000,00
46	35	1	22	1	1	2	0	5	3	5		15.633.000,00
46	35	1	22	1	1	2	0	5	3	6		6.000,00
46	35	1	22	1	1	2	0	5	3	7		35.000,00
46	35	1	22	1	1	2	0	5	4			93.500.000,00
46	35	1	22	1	1	2	0	5	4	2		45.000.000,00
46	35	1	22	1	1	2	0	5	4	3		48.500.000,00
46	35	1	22	1	1	2	0	5	4	382		200.000,00
46	35	1	22	1	1	2	0	5	382			200.000,00
46	35	1	22	1	1	2	0	5	382			200.000,00
46	35	1	22	1	1	2	0	5	382			4.211.000,00
46	35	1	22	1	3	2	0					1.595.000,00
46	35	1	22	1	3	2	0					1.595.000,00
46	35	1	22	1	3	2	0	5				1.595.000,00
46	35	1	22	1	3	2	0	5	1			893.500,00
46	35	1	22	1	3	2	0	5	1	1		888.500,00
46	35	1	22	1	3	2	0	5	1	4		5.000,00
46	35	1	22	1	3	2	0	5	2			116.000,00
46	35	1	22	1	3	2	0	5	2	1		116.000,00
46	35	1	22	1	3	2	0	5	3			583.500,00
46	35	1	22	1	3	2	0	5	3	2		120.700,00
46	35	1	22	1	3	2	0	5	3	3		38.000,00
46	35	1	22	1	3	2	0	5	3	5		370.200,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	22	1	3	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	37.000,00
46	35	1	22	1	3	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	17.600,00
46	35	1	22	1	3	2	0	5	5		CURRENT TRANSFERS	2.000,00
46	35	1	22	1	3	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	2.000,00
46	35	1	22	1	3	9	0				Other General Services	2.616.000,00
46	35	1	22	1	3	9	0	5			Local Governments	1.089.500,00
46	35	1	22	1	3	9	0	5	1		PERSONNEL EXPENDITURES	1.089.500,00
46	35	1	22	1	3	9	0	5	1	1	CIVIL SERVANTS	717.000,00
46	35	1	22	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	699.000,00
46	35	1	22	1	3	9	0	5	2	1	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	18.000,00
46	35	1	22	1	3	9	0	5	2	1	CIVIL SERVANTS	88.000,00
46	35	1	22	1	3	9	0	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	88.000,00
46	35	1	22	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	252.500,00
46	35	1	22	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	80.500,00
46	35	1	22	1	3	9	0	5	3	5	SERVICE PROCUREMENT	7.000,00
46	35	1	22	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	55.000,00
46	35	1	22	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.000,00
46	35	1	22	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	88.000,00
46	35	1	22	1	3	9	0	5	6		CAPITAL EXPENSES	20.000,00
46	35	1	22	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	32.000,00
46	35	1	22	1	3	9	299				City Council	32.000,00
46	35	1	22	1	3	9	299	5			Local Governments	1.526.500,00
46	35	1	22	1	3	9	299	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	1.526.500,00
46	35	1	22	1	3	9	299	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.517.900,00
46	35	1	22	1	3	9	299	5	3	3	TRAVEL ALLOWANCES	318.500,00
46	35	1	22	1	3	9	299	5	3	4	DUTY EXPENDITURES	11.000,00
46	35	1	22	1	3	9	299	5	3	5	SERVICE PROCUREMENT	24.000,00
46	35	1	22	1	3	9	299	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	551.000,00
46	35	1	22	1	3	9	299	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	510.000,00
46	35	1	22	1	3	9	299	5	6		CAPITAL EXPENSES	103.400,00
46	35	1	22	1	3	9	299	5	6	1	PURCHASE OF FINISHED GOODS	8.600,00
46	35	1	23								DEPARTMENT OF FINANCIAL SERVICES	8.600,00
46	35	1	23	1							General Public Services	636.706.000,00
46	35	1	23	1	1						Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	338.820.000,00
46	35	1	23	1	1	2					Financial And Fiscal Affairs And Services	338.820.000,00
46	35	1	23	1	1	2	0				Financial And Fiscal Affairs And Services	338.820.000,00
46	35	1	23	1	1	2	0	5			Local Governments	338.820.000,00
46	35	1	23	1	1	2	0	5	1		PERSONNEL EXPENDITURES	11.000.750,00
46	35	1	23	1	1	2	0	5	1	1	CIVIL SERVANTS	10.896.750,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	23	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	104.000,00
46	35	1	23	1	1	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	1.622.450,00
46	35	1	23	1	1	2	0	5	2	1	CIVIL SERVANTS	1.622.450,00
46	35	1	23	1	1	2	0	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	738.800,00
46	35	1	23	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	194.000,00
46	35	1	23	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	38.000,00
46	35	1	23	1	1	2	0	5	3	4	DUTY EXPENDITURES	32.000,00
46	35	1	23	1	1	2	0	5	3	5	SERVICE PROCUREMENT	348.800,00
46	35	1	23	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000,00
46	35	1	23	1	1	2	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	124.000,00
46	35	1	23	1	1	2	0	5	5		CURRENT TRANSFERS	4.058.000,00
46	35	1	23	1	1	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	4.058.000,00
46	35	1	23	1	1	2	0	5	9		RESERVE APPROPRIATION	321.400.000,00
46	35	1	23	1	1	2	0	5	9	1	PERSONNEL EXPENSES APPROPRIATION	12.000.000,00
46	35	1	23	1	1	2	0	5	9	3	FOR ACCELERATING INVESTMENTS	1.000,00
46	35	1	23	1	1	2	0	5	9	4	UNFORESEEN EXPENSES APPROPRIATION	1.000,00
46	35	1	23	1	1	2	0	5	9	5	FOR NATURAL DISASTER COMPENSATIONS	1.000,00
46	35	1	23	1	1	2	0	5	9	6	RESERVE APPROPRIATION	309.347.000,00
46	35	1	23	1	1	2	0	5	9	7	FOR ESTABLISHMENT NEEDS OF NEW DEPARTMENTS and ADMINISTRATIONS	50.000,00
46	35	1	23	1	3						General Services	3.271.000,00
46	35	1	23	1	3	9					Other General Services	3.271.000,00
46	35	1	23	1	3	9	0				Local Governments	3.271.000,00
46	35	1	23	1	3	9	0	5			PERSONNEL EXPENDITURES	1.323.450,00
46	35	1	23	1	3	9	0	5	1	1	CIVIL SERVANTS	1.314.450,00
46	35	1	23	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	9.000,00
46	35	1	23	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	196.500,00
46	35	1	23	1	3	9	0	5	2	1	CIVIL SERVANTS	196.500,00
46	35	1	23	1	3	9	0	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	1.686.050,00
46	35	1	23	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.161.050,00
46	35	1	23	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	7.500,00
46	35	1	23	1	3	9	0	5	3	5	SERVICE PROCUREMENT	415.000,00
46	35	1	23	1	3	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	77.500,00
46	35	1	23	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	25.000,00
46	35	1	23	1	3	9	0	5	6		CAPITAL EXPENSES	65.000,00
46	35	1	23	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	65.000,00
46	35	1	23	1	6						Services Concerning General Qualified Transfers	294.615.000,00
46	35	1	23	1	6	0					Services Concerning General Qualified Transfers	294.615.000,00
46	35	1	23	1	6	0	0				Services Concerning General Qualified Transfers	294.615.000,00
46	35	1	23	1	6	0	0	5			Local Governments	294.615.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	23	1	6	0	0	5	CURRENT TRANSFERS	244.615.000,00
46	35	1	23	1	6	0	0	5	DUTY LOSSES	2.115.000,00
46	35	1	23	1	6	0	0	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	192.500.000,00
46	35	1	23	1	6	0	0	5	ALLOCATIONS FROM MUNICIPAL REVENUES	50.000.000,00
46	35	1	23	1	6	0	0	5	CAPITAL TRANSFERS	50.000.000,00
46	35	1	23	1	6	0	0	7	DOMESTIC CAPITAL TRANSFERS	50.000.000,00
46	35	1	24	1	6	0	0	7	FIRST LEGAL ADVISORY	6.520.000,00
46	35	1	24	1					General Public Services	6.520.000,00
46	35	1	24	1	3				General Services	6.520.000,00
46	35	1	24	1	3	9			Other General Services	6.520.000,00
46	35	1	24	1	3	9	0		Other General Services	6.520.000,00
46	35	1	24	1	3	9	0	5	Local Governments	6.520.000,00
46	35	1	24	1	3	9	0	5	PERSONNEL EXPENDITURES	3.377.700,00
46	35	1	24	1	3	9	0	1	CIVIL SERVANTS	2.877.300,00
46	35	1	24	1	3	9	0	2	CONTRACTED PERSONNEL	500.400,00
46	35	1	24	1	3	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	560.000,00
46	35	1	24	1	3	9	0	2	CIVIL SERVANTS	376.000,00
46	35	1	24	1	3	9	0	2	CONTRACTUAL PERSONNEL	184.000,00
46	35	1	24	1	3	9	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	2.571.100,00
46	35	1	24	1	3	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	34.100,00
46	35	1	24	1	3	9	0	3	TRAVEL ALLOWANCES	6.350,00
46	35	1	24	1	3	9	0	3	DUTY EXPENDITURES	16.700,00
46	35	1	24	1	3	9	0	4	SERVICE PROCUREMENT	2.505.000,00
46	35	1	24	1	3	9	0	5	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	8.950,00
46	35	1	24	1	3	9	0	6	CAPITAL EXPENSES	11.200,00
46	35	1	24	1	3	9	0	6	PURCHASE OF FINISHED GOODS	11.200,00
46	35	1	25	1					DIRECTORATE OF PRESS PUBLICATIONS and PUBLIC RELATIONS	30.407.900,00
46	35	1	25	1					General Public Services	18.018.900,00
46	35	1	25	1	1				Legislative And Executive Organs,Financial And Fiscal Affairs,Foreign Affairs Services	4.529.000,00
46	35	1	25	1	1	1			Legislative and Executive Organs Services	4.529.000,00
46	35	1	25	1	1	1	0		Legislative and Executive Organs Services	4.529.000,00
46	35	1	25	1	1	1	0	5	Local Governments	663.200,00
46	35	1	25	1	1	1	0	5	PERSONNEL EXPENDITURES	618.200,00
46	35	1	25	1	1	1	0	1	CIVIL SERVANTS	45.000,00
46	35	1	25	1	1	1	0	4	TEMPORARY PERSONNEL	84.700,00
46	35	1	25	1	1	1	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	84.700,00
46	35	1	25	1	1	1	0	2	CIVIL SERVANTS	3.781.100,00
46	35	1	25	1	1	1	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	14.600,00
46	35	1	25	1	1	1	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.000,00
46	35	1	25	1	1	1	0	3	TRAVEL ALLOWANCES	

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	25	1	1	1	0	3	5	SERVICE PROCUREMENT	3.701.000,00
46	35	1	25	1	1	1	0	3	5	REPRESENTATION AND PROMOTION EXPENDITURES	54.000,00
46	35	1	25	1	1	1	0	3	5	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	8.500,00
46	35	1	25	1	3					General Services	1.248.000,00
46	35	1	25	1	3	2				General Planning And Statistics Services	1.248.000,00
46	35	1	25	1	3	2	0			General Planning And Statistics Services	1.048.000,00
46	35	1	25	1	3	2	0			Local Governments	1.048.000,00
46	35	1	25	1	3	2	0	1	1	PERSONNEL EXPENDITURES	566.600,00
46	35	1	25	1	3	2	0	1	1	CIVIL SERVANTS	360.500,00
46	35	1	25	1	3	2	0	1	2	CONTRACTED PERSONNEL	201.600,00
46	35	1	25	1	3	2	0	1	4	TEMPORARY PERSONNEL	4.500,00
46	35	1	25	1	3	2	0	2	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	80.000,00
46	35	1	25	1	3	2	0	2	1	CIVIL SERVANTS	44.000,00
46	35	1	25	1	3	2	0	2	2	CONTRACTUAL PERSONNEL	36.000,00
46	35	1	25	1	3	2	0	3	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	299.400,00
46	35	1	25	1	3	2	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	18.400,00
46	35	1	25	1	3	2	0	3	3	TRAVEL ALLOWANCES	23.000,00
46	35	1	25	1	3	2	0	3	5	SERVICE PROCUREMENT	40.000,00
46	35	1	25	1	3	2	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	208.000,00
46	35	1	25	1	3	2	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
46	35	1	25	1	3	2	0	5	5	CURRENT TRANSFERS	97.000,00
46	35	1	25	1	3	2	0	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	3.000,00
46	35	1	25	1	3	2	0	5	5	TRANSFERS TO ABROAD	94.000,00
46	35	1	25	1	3	2	0	5	6	CAPITAL EXPENSES	5.000,00
46	35	1	25	1	3	2	0	5	6	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	25	1	3	2	866	6	1	Publication of Tourist Guide and Participation in International Fairs	100.000,00
46	35	1	25	1	3	2	866	5		Local Governments	100.000,00
46	35	1	25	1	3	2	866	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	25	1	3	2	866	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00
46	35	1	25	1	3	2	866	3	5	SERVICE PROCUREMENT	10.000,00
46	35	1	25	1	3	2	866	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	25	1	3	2	866	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
46	35	1	25	1	3	2	869			"Capture Izmir" Photography Contest	100.000,00
46	35	1	25	1	3	2	869	5	5	Local Governments	100.000,00
46	35	1	25	1	3	2	869	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	25	1	3	2	869	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	25	1	3	2	869	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	25	1	3	2	869	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	80.000,00
46	35	1	25	1	9					Unclassified General Public Services	12.241.900,00
46	35	1	25	1	9					Unclassified General Public Services	12.241.900,00

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REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	25	1	9	9	0		Unclassified General Public Services	12.241.900,00
46	35	1	25	1	9	9	0	5	Local Governments	12.241.900,00
46	35	1	25	1	9	9	0	5	PERSONNEL EXPENDITURES	877.000,00
46	35	1	25	1	9	9	0	1	CIVIL SERVANTS	842.000,00
46	35	1	25	1	9	9	0	1	TEMPORARY PERSONNEL	35.000,00
46	35	1	25	1	9	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	103.000,00
46	35	1	25	1	9	9	0	2	CIVIL SERVANTS	103.000,00
46	35	1	25	1	9	9	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	7.441.900,00
46	35	1	25	1	9	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.188.000,00
46	35	1	25	1	9	9	0	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	25	1	9	9	0	3	SERVICE PROCUREMENT	1.165.000,00
46	35	1	25	1	9	9	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	2.450.000,00
46	35	1	25	1	9	9	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	618.900,00
46	35	1	25	1	9	9	0	6	CAPITAL EXPENSES	3.820.000,00
46	35	1	25	1	9	9	0	6	PURCHASE OF FINISHED GOODS	3.815.000,00
46	35	1	25	1	9	9	0	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000,00
46	35	1	25	8				6	Recreational, Cultural and Religious Services	12.389.000,00
46	35	1	25	8	3				Publication and Broadcasting Services	12.389.000,00
46	35	1	25	8	3	0			Publication and Broadcasting Services	12.389.000,00
46	35	1	25	8	3	0	0		Publication and Broadcasting Services	12.389.000,00
46	35	1	25	8	3	0	0	5	Local Governments	12.389.000,00
46	35	1	25	8	3	0	0	5	PERSONNEL EXPENDITURES	294.004,00
46	35	1	25	8	3	0	0	1	CIVIL SERVANTS	267.004,00
46	35	1	25	8	3	0	0	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	25	8	3	0	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	42.566,00
46	35	1	25	8	3	0	0	2	CIVIL SERVANTS	42.566,00
46	35	1	25	8	3	0	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	12.052.430,00
46	35	1	25	8	3	0	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.895.580,00
46	35	1	25	8	3	0	0	3	TRAVEL ALLOWANCES	12.000,00
46	35	1	25	8	3	0	0	3	DUTY EXPENDITURES	5.000,00
46	35	1	25	8	3	0	0	3	SERVICE PROCUREMENT	6.828.200,00
46	35	1	25	8	3	0	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	3.210.000,00
46	35	1	25	8	3	0	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	101.650,00
46	35	1	26						DIRECTORATE OF PROTOCOL	6.457.000,00
46	35	1	26	1					General Public Services	6.457.000,00
46	35	1	26	1	9				Unclassified General Public Services	6.457.000,00
46	35	1	26	1	9	9			Unclassified General Public Services	6.457.000,00
46	35	1	26	1	9	9	0		Unclassified General Public Services	6.457.000,00
46	35	1	26	1	9	9	0	5	Local Governments	6.457.000,00
46	35	1	26	1	9	9	0	5	PERSONNEL EXPENDITURES	406.250,00

REPUBLIC OF TURKEY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV			I
46	35	1	26	1	9	9	0	1	CIVIL SERVANTS	397.250,00
46	35	1	26	1	9	9	0	1	TEMPORARY PERSONNEL	9.000,00
46	35	1	26	1	9	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	55.000,00
46	35	1	26	1	9	9	0	2	CIVIL SERVANTS	55.000,00
46	35	1	26	1	9	9	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	5.995.750,00
46	35	1	26	1	9	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.000,00
46	35	1	26	1	9	9	0	3	TRAVEL ALLOWANCES	3.750,00
46	35	1	26	1	9	9	0	5	SERVICE PROCUREMENT	74.000,00
46	35	1	26	1	9	9	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	5.900.000,00
46	35	1	26	1	9	9	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	7.000,00
46	35	1	30	5					DEPARTMENT OF ENVIRONMENT PROTECTION AND CONTROL	43.742.000,00
46	35	1	30	5					Environmental Protection Services	38.880.000,00
46	35	1	30	5	9	9			Unclassified Environmental Protection Services	38.880.000,00
46	35	1	30	5	9	9	0		Unclassified Environmental Protection Services	14.806.100,00
46	35	1	30	5	9	9	0	5	Local Governments	14.806.100,00
46	35	1	30	5	9	9	0	1	PERSONNEL EXPENDITURES	5.296.625,00
46	35	1	30	5	9	9	0	1	CIVIL SERVANTS	4.205.625,00
46	35	1	30	5	9	9	0	2	CONTRACTED PERSONNEL	336.000,00
46	35	1	30	5	9	9	0	3	WORKERS	710.000,00
46	35	1	30	5	9	9	0	4	TEMPORARY PERSONNEL	45.000,00
46	35	1	30	5	9	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	759.975,00
46	35	1	30	5	9	9	0	2	CIVIL SERVANTS	556.975,00
46	35	1	30	5	9	9	0	2	CONTRACTUAL PERSONNEL	110.000,00
46	35	1	30	5	9	9	0	2	WORKERS	93.000,00
46	35	1	30	5	9	9	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	5.947.700,00
46	35	1	30	5	9	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	179.060,00
46	35	1	30	5	9	9	0	3	TRAVEL ALLOWANCES	41.200,00
46	35	1	30	5	9	9	0	3	DUTY EXPENDITURES	46.000,00
46	35	1	30	5	9	9	0	3	SERVICE PROCUREMENT	5.404.940,00
46	35	1	30	5	9	9	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	85.000,00
46	35	1	30	5	9	9	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	112.500,00
46	35	1	30	5	9	9	0	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITURE	77.000,00
46	35	1	30	5	9	9	0	3	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	30	5	9	9	0	5	CURRENT TRANSFERS	2.176.800,00
46	35	1	30	5	9	9	0	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	2.176.800,00
46	35	1	30	5	9	9	0	6	CAPITAL EXPENSES	625.000,00
46	35	1	30	5	9	9	0	6	PURCHASE OF FINISHED GOODS	70.000,00
46	35	1	30	5	9	9	0	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	15.000,00
46	35	1	30	5	9	9	0	6	MAJOR REPAIR EXPENSES FOR MOVABLES	540.000,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II
46	35	1	30	5	9	9	29		553.900,00
46	35	1	30	5	9	9	29	Expanding the Measurement Network of Air Pollution	553.900,00
46	35	1	30	5	9	9	29	Local Governments	153.900,00
46	35	1	30	5	9	9	29	PURCHASE OF GOODS and SERVICES EXPENDITURES	153.900,00
46	35	1	30	5	9	9	29	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	400.000,00
46	35	1	30	5	9	9	29	CAPITAL EXPENSES	400.000,00
46	35	1	30	5	9	9	29	PURCHASE OF FINISHED GOODS	400.000,00
46	35	1	30	5	9	9	30	Izmir Noise Map Preparation and Noise Action Plan Creation	120.000,00
46	35	1	30	5	9	9	30	Local Governments	120.000,00
46	35	1	30	5	9	9	30	PURCHASE OF GOODS and SERVICES EXPENDITURES	120.000,00
46	35	1	30	5	9	9	30	SERVICE PROCUREMENT	120.000,00
46	35	1	30	5	9	9	34	Purchase of Gulf Vessel (Waste Tray)	2.500.000,00
46	35	1	30	5	9	9	34	Local Governments	2.500.000,00
46	35	1	30	5	9	9	34	CAPITAL EXPENSES	2.500.000,00
46	35	1	30	5	9	9	34	PURCHASE OF IMMOVABLES AND EXPROPRIATION	2.500.000,00
46	35	1	30	5	9	9	35	Observing the Gulf Water Quality	2.500.000,00
46	35	1	30	5	9	9	35	Local Governments	20.000,00
46	35	1	30	5	9	9	35	PURCHASE OF GOODS and SERVICES EXPENDITURES	20.000,00
46	35	1	30	5	9	9	35	SERVICE PROCUREMENT	20.000,00
46	35	1	30	5	9	9	36	Mosquito, Housefly, Cockroach, Mouse and similar Insects' Reproduction Areas	20.000,00
46	35	1	30	5	9	9	36	Local Governments	20.780.000,00
46	35	1	30	5	9	9	36	PURCHASE OF GOODS and SERVICES EXPENDITURES	20.780.000,00
46	35	1	30	5	9	9	36	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.505.000,00
46	35	1	30	5	9	9	36	SERVICE PROCUREMENT	8.200.000,00
46	35	1	30	5	9	9	36	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	12.300.000,00
46	35	1	30	5	9	9	36	CAPITAL EXPENSES	5.000,00
46	35	1	30	5	9	9	36	PURCHASE OF FINISHED GOODS	275.000,00
46	35	1	30	5	9	9	829	Clean Energy Educational Field and Ecological House Project	275.000,00
46	35	1	30	5	9	9	829	Local Governments	100.000,00
46	35	1	30	5	9	9	829	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	30	5	9	9	829	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	100.000,00
46	35	1	30	5	9	9	829	TRAVEL ALLOWANCES	37.000,00
46	35	1	30	5	9	9	829	REPRESENTATION AND PROMOTION EXPENDITURES	13.000,00
46	35	1	30	7				Health Services	50.000,00
46	35	1	30	7	4			Public Health Services	4.862.000,00
46	35	1	30	7	4	0		Public Health Services	554.000,00
46	35	1	30	7	4	0	0	Public Health Services	554.000,00
46	35	1	30	7	4	0	0	Local Governments	554.000,00
46	35	1	30	7	4	0	0	PERSONNEL EXPENDITURES	417.600,00
46	35	1	30	7	4	0	0	CIVIL SERVANTS	417.600,00
46	35	1	30	7	4	0	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	64.400,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
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Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	30	7	4	0	0	5	2	1	CIVIL SERVANTS	64.400,00
46	35	1	30	7	4	0	0	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	69.000,00
46	35	1	30	7	4	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	30	7	4	0	0	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	30	7	4	0	0	5	3	4	DUTY EXPENDITURES	4.000,00
46	35	1	30	7	4	0	0	5	3	5	SERVICE PROCUREMENT	22.000,00
46	35	1	30	7	4	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	30	7	4	0	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	7.000,00
46	35	1	30	7	4	0	0	5	6		CAPITAL EXPENSES	3.000,00
46	35	1	30	7	4	0	0	5	6	1	PURCHASE OF FINISHED GOODS	3.000,00
46	35	1	30	7	9						Unclassified Health Services	4.308.000,00
46	35	1	30	7	9	9					Unclassified Health Services	4.308.000,00
46	35	1	30	7	9	9	0				Unclassified Health Services	4.308.000,00
46	35	1	30	7	9	9	0	5			Local Governments	4.308.000,00
46	35	1	30	7	9	9	0	5	1		PERSONNEL EXPENDITURES	968.628,00
46	35	1	30	7	9	9	0	5	1	1	CIVIL SERVANTS	968.628,00
46	35	1	30	7	9	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	118.782,00
46	35	1	30	7	9	9	0	5	2	1	CIVIL SERVANTS	118.782,00
46	35	1	30	7	9	9	0	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	3.102.590,00
46	35	1	30	7	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	591.000,00
46	35	1	30	7	9	9	0	5	3	3	TRAVEL ALLOWANCES	6.500,00
46	35	1	30	7	9	9	0	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	30	7	9	9	0	5	3	5	SERVICE PROCUREMENT	2.456.020,00
46	35	1	30	7	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	30	7	9	9	0	5	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	44.070,00
46	35	1	30	7	9	9	0	5	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	3.000,00
46	35	1	30	7	9	9	0	5	6		CAPITAL EXPENSES	118.000,00
46	35	1	30	7	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	115.000,00
46	35	1	30	7	9	9	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	2.000,00
46	35	1	30	7	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000,00
46	35	1	31								DEPARTMENT OF REAL ESTATE MANAGEMENT	143.487.000,00
46	35	1	31	1							General Public Services	143.487.000,00
46	35	1	31	1	3						General Services	143.487.000,00
46	35	1	31	1	3	9					Other General Services	143.487.000,00
46	35	1	31	1	3	9	0				Other General Services	21.751.000,00
46	35	1	31	1	3	9	0	5			Local Governments	21.751.000,00
46	35	1	31	1	3	9	0	5	1		PERSONNEL EXPENDITURES	3.328.670,00
46	35	1	31	1	3	9	0	5	1	1	CIVIL SERVANTS	3.152.370,00
46	35	1	31	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	134.400,00
46	35	1	31	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	41.900,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II	
46	35	1	31	1	3	9	0	2		410.500,00
46	35	1	31	1	3	9	0	2		386.500,00
46	35	1	31	1	3	9	0	2	1	24.000,00
46	35	1	31	1	3	9	0	3		5.381.830,00
46	35	1	31	1	3	9	0	3	2	278.830,00
46	35	1	31	1	3	9	0	3	3	19.200,00
46	35	1	31	1	3	9	0	3	4	1.620.000,00
46	35	1	31	1	3	9	0	3	5	3.361.600,00
46	35	1	31	1	3	9	0	3	6	5.000,00
46	35	1	31	1	3	9	0	3	7	97.200,00
46	35	1	31	1	3	9	0	6		12.630.000,00
46	35	1	31	1	3	9	0	6	1	30.000,00
46	35	1	31	1	3	9	0	6	4	12.600.000,00
46	35	1	31	1	3	9	38			250.000,00
46	35	1	31	1	3	9	38			250.000,00
46	35	1	31	1	3	9	38		4	250.000,00
46	35	1	31	1	3	9	52			117.236.000,00
46	35	1	31	1	3	9	52			117.236.000,00
46	35	1	31	1	3	9	52			117.236.000,00
46	35	1	31	1	3	9	113			250.000,00
46	35	1	31	1	3	9	113			250.000,00
46	35	1	31	1	3	9	872			4.000.000,00
46	35	1	31	1	3	9	872			4.000.000,00
46	35	1	31	1	3	9	872		4	4.000.000,00
46	35	1	31	1	3	9	872		4	4.000.000,00
46	35	1	32							53.644.000,00
46	35	1	32	7						53.644.000,00
46	35	1	32	7	3					53.644.000,00
46	35	1	32	7	3	1				52.840.000,00
46	35	1	32	7	3	1	0			52.840.000,00
46	35	1	32	7	3	1	0			20.117.600,00
46	35	1	32	7	3	1	0	1		19.022.600,00
46	35	1	32	7	3	1	0	1	1	441.000,00
46	35	1	32	7	3	1	0	1	2	406.000,00
46	35	1	32	7	3	1	0	1	3	248.000,00
46	35	1	32	7	3	1	0	1	4	

REPUBLIC OF TURKEY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II
46	35	1	32	7	3	1	0	2	2.246.800,00
46	35	1	32	7	3	1	0	2	2.131.000,00
46	35	1	32	7	3	1	0	2	60.000,00
46	35	1	32	7	3	1	0	2	55.800,00
46	35	1	32	7	3	1	0	3	27.750.600,00
46	35	1	32	7	3	1	0	3	10.072.600,00
46	35	1	32	7	3	1	0	3	21.000,00
46	35	1	32	7	3	1	0	3	5.000,00
46	35	1	32	7	3	1	0	3	15.976.500,00
46	35	1	32	7	3	1	0	3	50.000,00
46	35	1	32	7	3	1	0	3	1.510.000,00
46	35	1	32	7	3	1	0	3	100.000,00
46	35	1	32	7	3	1	0	3	15.500,00
46	35	1	32	7	3	1	0	3	20.000,00
46	35	1	32	7	3	1	0	3	2.705.000,00
46	35	1	32	7	3	1	0	3	2.680.000,00
46	35	1	32	7	3	1	0	3	15.000,00
46	35	1	32	7	3	1	0	3	10.000,00
46	35	1	32	7	3	1	70	3	80.000,00
46	35	1	32	7	3	1	70	3	80.000,00
46	35	1	32	7	3	1	70	3	30.000,00
46	35	1	32	7	3	1	70	3	50.000,00
46	35	1	32	7	3	1	455	3	280.000,00
46	35	1	32	7	3	1	455	3	280.000,00
46	35	1	32	7	3	1	831	3	444.000,00
46	35	1	32	7	3	1	831	3	444.000,00
46	35	1	32	7	3	1	831	3	438.000,00
46	35	1	32	7	3	1	831	3	438.000,00
46	35	1	32	7	3	1	831	3	6.000,00
46	35	1	32	7	3	1	831	3	6.000,00
46	35	1	33	4				6	22.725.000,00
46	35	1	33	4				6	1.430.000,00
46	35	1	33	4	4			6	1.430.000,00
46	35	1	33	4	4	3		6	977.159,00
46	35	1	33	4	4	3	0	6	977.159,00
46	35	1	33	4	4	3	0	6	977.159,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	33	4	4	3	0	1	PERSONNEL EXPENDITURES	758.569,00
46	35	1	33	4	4	3	0	1	CIVIL SERVANTS	740.569,00
46	35	1	33	4	4	3	0	1	TEMPORARY PERSONNEL	18.000,00
46	35	1	33	4	4	3	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	93.870,00
46	35	1	33	4	4	3	0	2	CIVIL SERVANTS	93.870,00
46	35	1	33	4	4	3	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	115.720,00
46	35	1	33	4	4	3	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	28.970,00
46	35	1	33	4	4	3	0	3	TRAVEL ALLOWANCES	5.500,00
46	35	1	33	4	4	3	0	3	DUTY EXPENDITURES	1.000,00
46	35	1	33	4	4	3	0	3	SERVICE PROCUREMENT	8.500,00
46	35	1	33	4	4	3	0	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.750,00
46	35	1	33	4	4	3	0	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR CAPITAL EXPENSES	26.000,00
46	35	1	33	4	4	3	0	6	PURCHASE OF FINISHED GOODS	9.000,00
46	35	1	33	4	4	3	0	6	PURCHASE OF INTANGIBLE PROPERTIES	3.000,00
46	35	1	33	4	4	3	262	6	Coastal Arrangements	6.000,00
46	35	1	33	4	4	3	262	5	Local Governments	452.841,00
46	35	1	33	4	4	3	262	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	452.841,00
46	35	1	33	4	4	3	262	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	27.841,00
46	35	1	33	4	4	3	262	5	SERVICE PROCUREMENT	22.841,00
46	35	1	33	4	4	3	262	6	CAPITAL EXPENSES	5.000,00
46	35	1	33	4	4	3	262	6	PURCHASE OF FINISHED GOODS	425.000,00
46	35	1	33	4	4	3	262	1	PURCHASE OF FINISHED GOODS	25.000,00
46	35	1	33	4	4	3	262	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	400.000,00
46	35	1	33	6				6	Housing and Public Welfare Services	11.700.000,00
46	35	1	33	6	2			2	Public Welfare Services	11.700.000,00
46	35	1	33	6	2	0		2	Public Welfare Services	11.700.000,00
46	35	1	33	6	2	0	0	2	Public Welfare Services	3.650.000,00
46	35	1	33	6	2	0	0	5	Local Governments	3.650.000,00
46	35	1	33	6	2	0	0	5	PERSONNEL EXPENDITURES	2.052.350,00
46	35	1	33	6	2	0	0	1	CIVIL SERVANTS	1.684.850,00
46	35	1	33	6	2	0	0	1	CONTRACTED PERSONNEL	336.000,00
46	35	1	33	6	2	0	0	2	TEMPORARY PERSONNEL	31.500,00
46	35	1	33	6	2	0	0	1	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	263.000,00
46	35	1	33	6	2	0	0	2	CIVIL SERVANTS	203.000,00
46	35	1	33	6	2	0	0	2	CONTRACTUAL PERSONNEL	60.000,00
46	35	1	33	6	2	0	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	692.650,00
46	35	1	33	6	2	0	0	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	23.150,00
46	35	1	33	6	2	0	0	3	TRAVEL ALLOWANCES	7.500,00
46	35	1	33	6	2	0	0	3	DUTY EXPENDITURES	1.000,00
46	35	1	33	6	2	0	0	4	SERVICE PROCUREMENT	508.000,00

REPUBLIC OF TURKEY
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APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	33	6	2	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
46	35	1	33	6	2	0	0	5	3	7	MOVABLE ESTATE PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR CAPITAL EXPENSES	63.000,00
46	35	1	33	6	2	0	0	5	6	6		642.000,00
46	35	1	33	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00
46	35	1	33	6	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	502.000,00
46	35	1	33	6	2	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	33	6	2	0	38				Construction of Domestic Waste Transfer Stations	100.000,00
46	35	1	33	6	2	0	38	5			Local Governments	100.000,00
46	35	1	33	6	2	0	38	5	6	6	CAPITAL EXPENSES	100.000,00
46	35	1	33	6	2	0	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6	2	0	79	5			Izmir Opera Building	300.000,00
46	35	1	33	6	2	0	79	5	6	6	Local Governments	300.000,00
46	35	1	33	6	2	0	79	5	6	6	CAPITAL EXPENSES	300.000,00
46	35	1	33	6	2	0	79	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	33	6	2	0	105	5			Building Various Multi-Purpose Halls	100.000,00
46	35	1	33	6	2	0	105	5	6	6	Local Governments	100.000,00
46	35	1	33	6	2	0	105	5	6	5	CAPITAL EXPENSES	100.000,00
46	35	1	33	6	2	0	105	5	6	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6	2	0	113	5			Arrangement of Cemeteries and New Burial Areas	100.000,00
46	35	1	33	6	2	0	113	5	6	6	Local Governments	100.000,00
46	35	1	33	6	2	0	113	5	6	6	CAPITAL EXPENSES	100.000,00
46	35	1	33	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	33	6	2	0	130	5			Social Facilities of Sirinyer Park	200.000,00
46	35	1	33	6	2	0	130	5	6	6	Local Governments	200.000,00
46	35	1	33	6	2	0	130	5	6	6	CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	130	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	201	5			Sports Equipment Assistance to Schools and Establishing New Sportive Fields	50.000,00
46	35	1	33	6	2	0	201	5	6	6	Local Governments	50.000,00
46	35	1	33	6	2	0	201	5	6	6	CAPITAL EXPENSES	50.000,00
46	35	1	33	6	2	0	201	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	33	6	2	0	258	5			Municipal Service Facilities and Constructing Buildings	600.000,00
46	35	1	33	6	2	0	258	5	6	6	Local Governments	600.000,00
46	35	1	33	6	2	0	258	5	6	6	CAPITAL EXPENSES	600.000,00
46	35	1	33	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	33	6	2	0	334	5			Building New Slaughthouses	200.000,00
46	35	1	33	6	2	0	334	5	6	6	Local Governments	200.000,00
46	35	1	33	6	2	0	334	5	6	6	CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	334	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	346	5			Building Multi-Storey Car Parks	600.000,00
46	35	1	33	6	2	0	346	5	6	6	Local Governments	600.000,00



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APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	I		
46	35	1	33	6	2	0	346	5	6	CAPITAL EXPENSES	600.000,00
46	35	1	33	6	2	0	346	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	33	6	2	0	411	5	6	Building District Garages	400.000,00
46	35	1	33	6	2	0	411	5	6	Local Governments	400.000,00
46	35	1	33	6	2	0	411	5	6	CAPITAL EXPENSES	400.000,00
46	35	1	33	6	2	0	411	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	400.000,00
46	35	1	33	6	2	0	424	5	6	Building New Fire Brigade Buildings	600.000,00
46	35	1	33	6	2	0	424	5	6	Local Governments	600.000,00
46	35	1	33	6	2	0	424	5	6	CAPITAL EXPENSES	600.000,00
46	35	1	33	6	2	0	424	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	33	6	2	0	426	5	6	New Cultural Centres	200.000,00
46	35	1	33	6	2	0	426	5	6	Local Governments	200.000,00
46	35	1	33	6	2	0	426	5	6	CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	426	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	439	5	6	Sports Complex	600.000,00
46	35	1	33	6	2	0	439	5	6	Local Governments	600.000,00
46	35	1	33	6	2	0	439	5	6	CAPITAL EXPENSES	600.000,00
46	35	1	33	6	2	0	439	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	33	6	2	0	450	5	6	Family Information and Education Centres	200.000,00
46	35	1	33	6	2	0	450	5	6	Local Governments	200.000,00
46	35	1	33	6	2	0	450	5	6	CAPITAL EXPENSES	200.000,00
46	35	1	33	6	2	0	450	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00
46	35	1	33	6	2	0	451	5	6	Establishing Youth Centres	300.000,00
46	35	1	33	6	2	0	451	5	6	Local Governments	300.000,00
46	35	1	33	6	2	0	451	5	6	CAPITAL EXPENSES	300.000,00
46	35	1	33	6	2	0	451	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	300.000,00
46	35	1	33	6	2	0	480	5	6	Building New Recreation Areas	500.000,00
46	35	1	33	6	2	0	480	5	6	Local Governments	500.000,00
46	35	1	33	6	2	0	480	5	6	CAPITAL EXPENSES	500.000,00
46	35	1	33	6	2	0	480	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	33	6	2	0	483	5	6	Kültürpark Renewal Project	2.000.000,00
46	35	1	33	6	2	0	483	5	6	Local Governments	2.000.000,00
46	35	1	33	6	2	0	483	5	6	CAPITAL EXPENSES	2.000.000,00
46	35	1	33	6	2	0	483	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	2.000.000,00
46	35	1	33	6	2	0	827	5	6	Building and Rehabilitating Animal Shelters	150.000,00
46	35	1	33	6	2	0	827	5	6	Local Governments	150.000,00
46	35	1	33	6	2	0	827	5	6	CAPITAL EXPENSES	150.000,00
46	35	1	33	6	2	0	827	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	33	6	2	0	828	5	6	Izmir Wild Life Park II. Stage Project (Mediterranean Aquarium, Zoology Museum, New Continent Habitats)	250.000,00
46	35	1	33	6	2	0	828	5	6	Local Governments	250.000,00

REPUBLIC OF TURKEY
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Institutional Classification				Functional Classification				Type of Finance	Economic Classification			EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	33	6	2	0	828	5	6		CAPITAL EXPENSES	250.000,00	
46	35	1	33	6	2	0	828	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00	
46	35	1	33	6	2	0	829				Clean Energy Educational Field and Ecological House Project	50.000,00	
46	35	1	33	6	2	0	829	5			Local Governments	50.000,00	
46	35	1	33	6	2	0	829	5	6		CAPITAL EXPENSES	50.000,00	
46	35	1	33	6	2	0	829	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00	
46	35	1	33	6	2	0	878				Establishing of City Solid Waste Utilisation and Disposal Plants Project	50.000,00	
46	35	1	33	6	2	0	878	5			Local Governments	50.000,00	
46	35	1	33	6	2	0	878	5	6		CAPITAL EXPENSES	50.000,00	
46	35	1	33	6	2	0	878	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00	
46	35	1	33	6	2	0	885				Rehabilitation Project of Harmandalı Regular Solid Waste Storage Area	200.000,00	
46	35	1	33	6	2	0	885	5			Local Governments	200.000,00	
46	35	1	33	6	2	0	885	5	6		CAPITAL EXPENSES	200.000,00	
46	35	1	33	6	2	0	885	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00	
46	35	1	33	6	2	0	886				Rehabilitation of Waste Storage Areas Project	50.000,00	
46	35	1	33	6	2	0	886	5			Local Governments	50.000,00	
46	35	1	33	6	2	0	886	5	6		CAPITAL EXPENSES	50.000,00	
46	35	1	33	6	2	0	886	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00	
46	35	1	33	6	2	0	911				Building and Improving Wholesale Vegetable Market Halls	200.000,00	
46	35	1	33	6	2	0	911	5			Local Governments	200.000,00	
46	35	1	33	6	2	0	911	5	6		CAPITAL EXPENSES	200.000,00	
46	35	1	33	6	2	0	911	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00	
46	35	1	33	6	2	0	919				Disability Awareness (Ability) Park	50.000,00	
46	35	1	33	6	2	0	919	5			Local Governments	50.000,00	
46	35	1	33	6	2	0	919	5	6		CAPITAL EXPENSES	50.000,00	
46	35	1	33	6	2	0	919	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00	
46	35	1	33	8	8						Recreational, Cultural and Religious Services	9.595.000,00	
46	35	1	33	8	2						Cultural Services	9.595.000,00	
46	35	1	33	8	2	0					Cultural Services	9.595.000,00	
46	35	1	33	8	2	0	0				Cultural Services	2.743.000,00	
46	35	1	33	8	2	0	0	5			Local Governments	2.743.000,00	
46	35	1	33	8	2	0	0	5	1		PERSONNEL EXPENDITURES	1.875.300,00	
46	35	1	33	8	2	0	0	5	1	1	CIVIL SERVANTS	1.067.900,00	
46	35	1	33	8	2	0	0	5	1	2	CONTRACTED PERSONNEL	806.400,00	
46	35	1	33	8	2	0	0	5	1	4	TEMPORARY PERSONNEL	1.000,00	
46	35	1	33	8	2	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	317.100,00	
46	35	1	33	8	2	0	0	5	2	1	CIVIL SERVANTS	123.100,00	
46	35	1	33	8	2	0	0	5	2	2	CONTRACTUAL PERSONNEL	194.000,00	
46	35	1	33	8	2	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	381.600,00	
46	35	1	33	8	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	184.000,00	



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	33	8	2	0	0	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	33	8	2	0	0	3	5	SERVICE PROCUREMENT	24.400,00
46	35	1	33	8	2	0	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	33	8	2	0	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	91.200,00
46	35	1	33	8	2	0	0	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	10.000,00
46	35	1	33	8	2	0	0	5	5	CURRENT TRANSFERS	140.000,00
46	35	1	33	8	2	0	0	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	140.000,00
46	35	1	33	8	2	0	0	6	6	CAPITAL EXPENSES	29.000,00
46	35	1	33	8	2	0	0	6	1	PURCHASE OF FINISHED GOODS	19.000,00
46	35	1	33	8	2	0	0	6	3	PURCHASE OF INTANGIBLE PROPERTIES	10.000,00
46	35	1	33	8	2	0	177			Giving "Respecting History and Local Preservation Awards" Local Governments	40.000,00
46	35	1	33	8	2	0	177	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	40.000,00
46	35	1	33	8	2	0	177	3	2	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	40.000,00
46	35	1	33	8	2	0	177	3	5	SERVICE PROCUREMENT	7.500,00
46	35	1	33	8	2	0	177	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.500,00
46	35	1	33	8	2	0	836			Supporting Archaeological Excavations and Researches Local Governments	28.000,00
46	35	1	33	8	2	0	836	5	5	CURRENT TRANSFERS	3.492.000,00
46	35	1	33	8	2	0	836	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	3.492.000,00
46	35	1	33	8	2	0	871			Preservation, Vitalisation and Improvement Implementations in Construct Local Governments	3.492.000,00
46	35	1	33	8	2	0	871	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	900.000,00
46	35	1	33	8	2	0	871	3	5	SERVICE PROCUREMENT	900.000,00
46	35	1	33	8	2	0	871	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	870.000,00
46	35	1	33	8	2	0	872			Izmir's History, Konak Kemeraltı Region Renovation Area Stage Projects Local Governments	30.000,00
46	35	1	33	8	2	0	872	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	2.400.000,00
46	35	1	33	8	2	0	872	3	5	SERVICE PROCUREMENT	2.400.000,00
46	35	1	33	8	2	0	872	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	180.000,00
46	35	1	33	8	2	0	872	6	6	CAPITAL EXPENSES	20.000,00
46	35	1	33	8	2	0	872	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	160.000,00
46	35	1	33	8	2	0	873			City's History and Culture Seminars in Secondary Schools Local Governments	2.220.000,00
46	35	1	33	8	2	0	873	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	2.220.000,00
46	35	1	33	8	2	0	873	3	2	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	20.000,00
46	35	1	33	8	2	0	873	3	2	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	20.000,00
46	35	1	34	6						Housing and Public Welfare Services	341.413.000,00
46	35	1	34	6	2					Public Welfare Services	341.413.000,00
46	35	1	34	6	2	0				Public Welfare Services	341.413.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	34	6	2	0	0		Public Welfare Services	104.363.000,00
46	35	1	34	6	2	0	0	5	Local Governments	104.363.000,00
46	35	1	34	6	2	0	0	5	PERSONNEL EXPENDITURES	4.638.840,00
46	35	1	34	6	2	0	0	1	CIVIL SERVANTS	4.217.040,00
46	35	1	34	6	2	0	0	2	CONTRACTED PERSONNEL	394.800,00
46	35	1	34	6	2	0	0	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	34	6	2	0	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	510.660,00
46	35	1	34	6	2	0	0	2	CIVIL SERVANTS	462.660,00
46	35	1	34	6	2	0	0	2	CONTRACTUAL PERSONNEL	48.000,00
46	35	1	34	6	2	0	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	3.483.500,00
46	35	1	34	6	2	0	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	117.000,00
46	35	1	34	6	2	0	0	3	TRAVEL ALLOWANCES	69.500,00
46	35	1	34	6	2	0	0	3	DUTY EXPENDITURES	1.460.500,00
46	35	1	34	6	2	0	0	3	SERVICE PROCUREMENT	414.500,00
46	35	1	34	6	2	0	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
46	35	1	34	6	2	0	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	202.000,00
46	35	1	34	6	2	0	0	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	1.160.000,00
46	35	1	34	6	2	0	0	6	CAPITAL EXPENSES	45.730.000,00
46	35	1	34	6	2	0	0	6	PURCHASE OF FINISHED GOODS	95.000,00
46	35	1	34	6	2	0	0	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.560.000,00
46	35	1	34	6	2	0	0	7	IMMOVABLE MAJOR REPAIR EXPENSES	41.075.000,00
46	35	1	34	6	2	0	0	7	CAPITAL TRANSFERS	50.000.000,00
46	35	1	34	6	2	0	0	7	DOMESTIC CAPITAL TRANSFERS	50.000.000,00
46	35	1	34	6	2	0	0	1	Construction of Domestic Waste Transfer Stations	1.500.000,00
46	35	1	34	6	2	0	38	5	Local Governments	1.500.000,00
46	35	1	34	6	2	0	38	6	CAPITAL EXPENSES	1.500.000,00
46	35	1	34	6	2	0	38	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	34	6	2	0	79	5	Izmir Opera Building	20.000.000,00
46	35	1	34	6	2	0	79	6	Local Governments	20.000.000,00
46	35	1	34	6	2	0	79	6	CAPITAL EXPENSES	20.000.000,00
46	35	1	34	6	2	0	79	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	34	6	2	0	81	5	Gazlemir New Fair Area	80.000.000,00
46	35	1	34	6	2	0	81	5	Local Governments	80.000.000,00
46	35	1	34	6	2	0	81	6	CAPITAL EXPENSES	80.000.000,00
46	35	1	34	6	2	0	81	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	80.000.000,00
46	35	1	34	6	2	0	105	5	Building Various Multi-Purpose Halls	1.500.000,00
46	35	1	34	6	2	0	105	5	Local Governments	1.500.000,00
46	35	1	34	6	2	0	105	6	CAPITAL EXPENSES	1.500.000,00
46	35	1	34	6	2	0	105	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	34	6	2	0	113	5	Arrangement of Cemeteries and New Burial Areas	5.000.000,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (ち)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	34	6	2	0	113	5		Local Governments	5.000.000,00	
46	35	1	34	6	2	0	113	5	6	CAPITAL EXPENSES	5.000.000,00	
46	35	1	34	6	2	0	113	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00	
46	35	1	34	6	2	0	126	5		Arranging Ipek Yolu Cicipark	1.000.000,00	
46	35	1	34	6	2	0	126	5	6	Local Governments	1.000.000,00	
46	35	1	34	6	2	0	126	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	34	6	2	0	126	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	1.000.000,00	
46	35	1	34	6	2	0	139	5		Social Life Campus	35.000.000,00	
46	35	1	34	6	2	0	139	5	6	Local Governments	35.000.000,00	
46	35	1	34	6	2	0	139	5	6	CAPITAL EXPENSES	35.000.000,00	
46	35	1	34	6	2	0	139	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	35.000.000,00	
46	35	1	34	6	2	0	201	5		Sports Equipment Assistance to Schools and Establishing New Sportive Fields	35.000.000,00	
46	35	1	34	6	2	0	201	5	3	Local Governments	500.000,00	
46	35	1	34	6	2	0	201	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	500.000,00	
46	35	1	34	6	2	0	201	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	500.000,00	
46	35	1	34	6	2	0	258	5		Municipal Service Facilities and Constructing Buildings	500.000,00	
46	35	1	34	6	2	0	258	5	6	Local Governments	13.500.000,00	
46	35	1	34	6	2	0	258	5	6	CAPITAL EXPENSES	13.500.000,00	
46	35	1	34	6	2	0	258	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	13.500.000,00	
46	35	1	34	6	2	0	262	5		Coastal Arrangements	13.000.000,00	
46	35	1	34	6	2	0	262	5	6	Local Governments	13.000.000,00	
46	35	1	34	6	2	0	262	5	6	CAPITAL EXPENSES	13.000.000,00	
46	35	1	34	6	2	0	262	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	13.000.000,00	
46	35	1	34	6	2	0	334	5		Building New Slaughterhouses	3.000.000,00	
46	35	1	34	6	2	0	334	5	6	Local Governments	3.000.000,00	
46	35	1	34	6	2	0	334	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	34	6	2	0	334	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00	
46	35	1	34	6	2	0	345	5		Renewal of Teleferic	3.000.000,00	
46	35	1	34	6	2	0	345	5	6	Local Governments	3.000.000,00	
46	35	1	34	6	2	0	345	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	34	6	2	0	345	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00	
46	35	1	34	6	2	0	346	5		Building Multi-Storey Car Parks	20.000.000,00	
46	35	1	34	6	2	0	346	5	6	Local Governments	20.000.000,00	
46	35	1	34	6	2	0	346	5	6	CAPITAL EXPENSES	20.000.000,00	
46	35	1	34	6	2	0	346	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00	
46	35	1	34	6	2	0	411	5		Building District Garages	20.000.000,00	
46	35	1	34	6	2	0	411	5	6	Local Governments	1.500.000,00	
46	35	1	34	6	2	0	411	5	6	CAPITAL EXPENSES	1.500.000,00	
46	35	1	34	6	2	0	411	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00	
46	35	1	34	6	2	0	411	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00	
46	35	1	34	6	2	0	424	5		Building New Fire Brigade Buildings	2.500.000,00	
46	35	1	34	6	2	0	424	5	6	Local Governments	2.500.000,00	

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II		
46	35	1	34	6	2	0	424	5		Local Governments	2.500.000,00
46	35	1	34	6	2	0	424	5	6	CAPITAL EXPENSES	2.500.000,00
46	35	1	34	6	2	0	424	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.500.000,00
46	35	1	34	6	2	0	426	5		New Cultural Centres	2.000.000,00
46	35	1	34	6	2	0	426	5	6	Local Governments	2.000.000,00
46	35	1	34	6	2	0	426	5	6	CAPITAL EXPENSES	2.000.000,00
46	35	1	34	6	2	0	426	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	439	5		Sports Complex	2.500.000,00
46	35	1	34	6	2	0	439	5	6	Local Governments	2.500.000,00
46	35	1	34	6	2	0	439	5	6	CAPITAL EXPENSES	2.500.000,00
46	35	1	34	6	2	0	439	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.500.000,00
46	35	1	34	6	2	0	450	5		Family Information and Education Centres	500.000,00
46	35	1	34	6	2	0	450	5	6	Local Governments	500.000,00
46	35	1	34	6	2	0	450	5	6	CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	451	5		Establishing Youth Centres	2.000.000,00
46	35	1	34	6	2	0	451	5	6	Local Governments	2.000.000,00
46	35	1	34	6	2	0	451	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	465	5		Building New Ship Terminals, Marinas and Improving the Existing Termin	750.000,00
46	35	1	34	6	2	0	465	5	6	Local Governments	750.000,00
46	35	1	34	6	2	0	465	5	6	CAPITAL EXPENSES	750.000,00
46	35	1	34	6	2	0	465	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	750.000,00
46	35	1	34	6	2	0	480	5		Building New Recreation Areas	2.000.000,00
46	35	1	34	6	2	0	480	5	6	Local Governments	2.000.000,00
46	35	1	34	6	2	0	480	5	6	CAPITAL EXPENSES	2.000.000,00
46	35	1	34	6	2	0	480	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	483	5		Kültürpark Renewal Project	100.000,00
46	35	1	34	6	2	0	483	5	6	Local Governments	100.000,00
46	35	1	34	6	2	0	483	5	6	CAPITAL EXPENSES	100.000,00
46	35	1	34	6	2	0	483	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	34	6	2	0	484	5		Green Area Arrangements in Squares	500.000,00
46	35	1	34	6	2	0	484	5	6	Local Governments	500.000,00
46	35	1	34	6	2	0	484	5	6	CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	484	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	827	5		Building and Rehabilitating Animal Shelters	1.000.000,00
46	35	1	34	6	2	0	827	5	6	Local Governments	1.000.000,00
46	35	1	34	6	2	0	827	5	6	CAPITAL EXPENSES	1.000.000,00
46	35	1	34	6	2	0	827	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	34	6	2	0	828	5		Izmir Wild Life Park II. Stage Project (Mediterranean Aquarium, Zoology Museum, New Continent Habitats)	1.200.000,00
46	35	1	34	6	2	0	828	5	6	Local Governments	1.200.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

I	Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
	II	III	IV	I	II	III	IV	I		II			
46	35	1	34	6	2	0	828	5				Local Governments	1.200.000,00
46	35	1	34	6	2	0	828	5	6			CAPITAL EXPENSES	1.200.000,00
46	35	1	34	6	2	0	828	5	6	5		IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.200.000,00
46	35	1	34	6	2	0	871	5				Preservation, Vitalisation and Improvement Implementations in Construct	10.000.000,00
46	35	1	34	6	2	0	871	5				Local Governments	10.000.000,00
46	35	1	34	6	2	0	871	5	6			CAPITAL EXPENSES	10.000.000,00
46	35	1	34	6	2	0	871	5	6	7		IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	34	6	2	0	872	5				Izmir's History; Konak Kemeraltr; Region Renovation Area Stage Projects	10.000.000,00
46	35	1	34	6	2	0	872	5				Local Governments	10.000.000,00
46	35	1	34	6	2	0	872	5	6			CAPITAL EXPENSES	10.000.000,00
46	35	1	34	6	2	0	872	5	6	7		IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	34	6	2	0	878	5				Establishing of City Solid Waste Utilisation and Disposal Plants Project	10.000.000,00
46	35	1	34	6	2	0	878	5				Local Governments	1.000.000,00
46	35	1	34	6	2	0	878	5	6			CAPITAL EXPENSES	1.000.000,00
46	35	1	34	6	2	0	878	5	6	5		IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	34	6	2	0	885	5				Rehabilitation Project of Harmandali Regular Solid Waste Storage Area	500.000,00
46	35	1	34	6	2	0	885	5				Local Governments	500.000,00
46	35	1	34	6	2	0	885	5	6			CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	885	5	6	5		IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	911	5				Building and Improving Wholesale Vegetable Market Halls	500.000,00
46	35	1	34	6	2	0	911	5				Local Governments	500.000,00
46	35	1	34	6	2	0	911	5	6			CAPITAL EXPENSES	500.000,00
46	35	1	34	6	2	0	919	5				IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	34	6	2	0	919	5				Disability Awareness (Ability) Park	1.500.000,00
46	35	1	34	6	2	0	919	5				Local Governments	1.500.000,00
46	35	1	34	6	2	0	919	5	6			CAPITAL EXPENSES	1.500.000,00
46	35	1	34	6	2	0	919	5	6	5		IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	36	1								DEPARTMENT OF ENTERPRISE and AFFILIATES	588.950.000,00
46	35	1	36	1								General Public Services	577.704.000,00
46	35	1	36	1	9							Unclassified General Public Services	577.704.000,00
46	35	1	36	1	9	9						Unclassified General Public Services	577.704.000,00
46	35	1	36	1	9	9	0					Local Governments	577.704.000,00
46	35	1	36	1	9	9	0	5				PERSONNEL EXPENDITURES	4.204.847,00
46	35	1	36	1	9	9	0	5	1			CIVIL SERVANTS	1.968.847,00
46	35	1	36	1	9	9	0	5	1	3		WORKERS	2.236.000,00
46	35	1	36	1	9	9	0	5	2			PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	586.203,00
46	35	1	36	1	9	9	0	5	2	1		CIVIL SERVANTS	251.403,00
46	35	1	36	1	9	9	0	5	2	3		WORKERS	334.800,00
46	35	1	36	1	9	9	0	5	3			PURCHASE OF GOODS and SERVICES EXPENDITURES	17.311.450,00

REPUBLIC OF TURKEY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV			I
46	35	1	36	1	9	9	0	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	138.250,00
46	35	1	36	1	9	9	0	3	TRAVEL ALLOWANCES	15.200,00
46	35	1	36	1	9	9	0	4	DUTY EXPENDITURES	160.000,00
46	35	1	36	1	9	9	0	5	SERVICE PROCUREMENT	16.779.700,00
46	35	1	36	1	9	9	0	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00
46	35	1	36	1	9	9	0	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	153.100,00
46	35	1	36	1	9	9	0	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	60.200,00
46	35	1	36	1	9	9	0	9	TREATMENT AND FUNERAL EXPENDITURES	2.000,00
46	35	1	36	1	9	9	0	5	CURRENT TRANSFERS	10.362.000,00
46	35	1	36	1	9	9	0	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	10.362.000,00
46	35	1	36	1	9	9	0	6	CAPITAL EXPENSES	639.500,00
46	35	1	36	1	9	9	0	1	PURCHASE OF FINISHED GOODS	608.000,00
46	35	1	36	1	9	9	0	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.500,00
46	35	1	36	1	9	9	0	7	IMMOVABLE MAJOR REPAIR EXPENSES	30.000,00
46	35	1	36	1	9	9	0	7	CAPITAL TRANSFERS	600.000,00
46	35	1	36	1	9	9	0	1	DOMESTIC CAPITAL TRANSFERS	600.000,00
46	35	1	36	1	9	9	0	8	LENDING	544.000.000,00
46	35	1	36	1	9	9	0	1	DOMESTIC LENDING	544.000.000,00
46	35	1	36	7					Health Services	11.246.000,00
46	35	1	36	7	9				Unclassified Health Services	11.246.000,00
46	35	1	36	7	9	9			Unclassified Health Services	11.246.000,00
46	35	1	36	7	9	9	0		Unclassified Health Services	11.246.000,00
46	35	1	36	7	9	9	0	5	Local Governments	11.246.000,00
46	35	1	36	7	9	9	0	1	PERSONNEL EXPENDITURES	5.011.850,00
46	35	1	36	7	9	9	0	1	CIVIL SERVANTS	1.291.850,00
46	35	1	36	7	9	9	0	3	WORKERS	3.720.000,00
46	35	1	36	7	9	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	1.082.250,00
46	35	1	36	7	9	9	0	2	CIVIL SERVANTS	170.850,00
46	35	1	36	7	9	9	0	3	WORKERS	911.400,00
46	35	1	36	7	9	9	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	4.403.400,00
46	35	1	36	7	9	9	0	3	TRAVEL ALLOWANCES	416.400,00
46	35	1	36	7	9	9	0	4	DUTY EXPENDITURES	15.800,00
46	35	1	36	7	9	9	0	5	SERVICE PROCUREMENT	67.000,00
46	35	1	36	7	9	9	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	3.776.000,00
46	35	1	36	7	9	9	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	29.500,00
46	35	1	36	7	9	9	0	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	97.700,00
46	35	1	36	7	9	9	0	6	CAPITAL EXPENSES	1.000,00
46	35	1	36	7	9	9	0	1	PURCHASE OF FINISHED GOODS	748.500,00
46	35	1	36	7	9	9	0	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	600.000,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	37						DEPARTMENT of HOUSING AND URBAN	11.713.000,00
46	35	1	37	4					Financial Affairs and Services	11.713.000,00
46	35	1	37	4	4				Mining, Manufacturing And Construction Services	11.713.000,00
46	35	1	37	4	4	3			Construction Affairs Services	11.713.000,00
46	35	1	37	4	4	3	0		Construction Affairs Services	8.213.000,00
46	35	1	37	4	4	3	0	5	Local Governments	8.213.000,00
46	35	1	37	4	4	3	0	5	PERSONNEL EXPENDITURES	6.573.492,00
46	35	1	37	4	4	3	0	5	CIVIL SERVANTS	6.519.492,00
46	35	1	37	4	4	3	0	5	TEMPORARY PERSONNEL	54.000,00
46	35	1	37	4	4	3	0	5	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	837.048,00
46	35	1	37	4	4	3	0	5	CIVIL SERVANTS	837.048,00
46	35	1	37	4	4	3	0	5	PURCHASE OF GOODS AND SERVICES EXPENDITURES	668.960,00
46	35	1	37	4	4	3	0	5	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	162.660,00
46	35	1	37	4	4	3	0	5	TRAVEL ALLOWANCES	50.000,00
46	35	1	37	4	4	3	0	5	DUTY EXPENDITURES	125.800,00
46	35	1	37	4	4	3	0	5	SERVICE PROCUREMENT	222.800,00
46	35	1	37	4	4	3	0	5	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
46	35	1	37	4	4	3	0	5	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	65.200,00
46	35	1	37	4	4	3	0	5	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	2.500,00
46	35	1	37	4	4	3	0	5	CAPITAL EXPENSES	133.500,00
46	35	1	37	4	4	3	0	5	PURCHASE OF FINISHED GOODS	73.500,00
46	35	1	37	4	4	3	0	5	PURCHASE OF INTANGIBLE PROPERTIES	60.000,00
46	35	1	37	4	4	3	167	5	Master Development Plan and Revision of Plan	1.500.000,00
46	35	1	37	4	4	3	167	5	Local Governments	1.500.000,00
46	35	1	37	4	4	3	167	5	CAPITAL EXPENSES	1.500.000,00
46	35	1	37	4	4	3	167	5	PURCHASE OF INTANGIBLE PROPERTIES	1.500.000,00
46	35	1	37	4	4	3	279	5	Performing Geologic Etude Construction Projects	2.000.000,00
46	35	1	37	4	4	3	279	5	Local Governments	2.000.000,00
46	35	1	37	4	4	3	279	5	CAPITAL EXPENSES	2.000.000,00
46	35	1	37	4	4	3	279	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	38						HEAD of DEPARTMENT of SOCIAL PROJECTS AND SERVICES	19.230.000,00
46	35	1	38	9					Education Services	3.585.000,00
46	35	1	38	9	5				Unclassified Education Services by their levels	3.585.000,00
46	35	1	38	9	5	0			Unclassified Education Services by their levels	3.585.000,00
46	35	1	38	9	5	0	0	5	Unclassified Education Services by their levels	3.585.000,00
46	35	1	38	9	5	0	0	5	Local Governments	3.585.000,00
46	35	1	38	9	5	0	0	5	PERSONNEL EXPENDITURES	174.580,00
46	35	1	38	9	5	0	0	5	CIVIL SERVANTS	174.580,00
46	35	1	38	9	5	0	0	5	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	22.620,00
46	35	1	38	9	5	0	0	5	CIVIL SERVANTS	22.620,00

REPUBLIC OF TURKEY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV		
46	35	1	38	9	5	0	0	3	3.021.800,00
46	35	1	38	9	5	0	0	3	538.000,00
46	35	1	38	9	5	0	0	3	2.121.800,00
46	35	1	38	9	5	0	0	3	245.000,00
46	35	1	38	9	5	0	0	3	111.000,00
46	35	1	38	9	5	0	0	3	5.000,00
46	35	1	38	9	5	0	0	3	1.000,00
46	35	1	38	9	5	0	0	5	200.000,00
46	35	1	38	9	5	0	0	5	200.000,00
46	35	1	38	9	5	0	0	6	166.000,00
46	35	1	38	9	5	0	0	6	141.000,00
46	35	1	38	9	5	0	0	6	25.000,00
46	35	1	38	10	7	0	0	6	15.645.000,00
46	35	1	38	10	7	0	0	6	15.645.000,00
46	35	1	38	10	7	0	0	6	14.587.140,00
46	35	1	38	10	7	0	0	5	14.587.140,00
46	35	1	38	10	7	0	0	5	2.205.050,00
46	35	1	38	10	7	0	0	5	1.572.650,00
46	35	1	38	10	7	0	0	1	470.400,00
46	35	1	38	10	7	0	0	2	162.000,00
46	35	1	38	10	7	0	0	4	272.894,00
46	35	1	38	10	7	0	0	2	188.894,00
46	35	1	38	10	7	0	0	2	84.000,00
46	35	1	38	10	7	0	0	3	11.992.196,00
46	35	1	38	10	7	0	0	3	552.990,00
46	35	1	38	10	7	0	0	3	32.250,00
46	35	1	38	10	7	0	0	4	1.000,00
46	35	1	38	10	7	0	0	5	11.074.420,00
46	35	1	38	10	7	0	0	6	193.536,00
46	35	1	38	10	7	0	0	7	123.000,00
46	35	1	38	10	7	0	0	8	15.000,00
46	35	1	38	10	7	0	0	6	117.000,00
46	35	1	38	10	7	0	0	6	117.000,00
46	35	1	38	10	7	0	139	225.000,00	225.000,00
46	35	1	38	10	7	0	139	110.000,00	110.000,00
46	35	1	38	10	7	0	139	50.000,00	50.000,00
46	35	1	38	10	7	0	139	5.000,00	5.000,00
46	35	1	38	10	7	0	139	55.000,00	55.000,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	38	10	7	0	139	6	CAPITAL EXPENSES	115.000,00
46	35	1	38	10	7	0	139	6	PURCHASE OF FINISHED GOODS	115.000,00
46	35	1	38	10	7	0	450	1	Family Information and Education Centres	832.860,00
46	35	1	38	10	7	0	450	3	Local Governments	832.860,00
46	35	1	38	10	7	0	450	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	598.760,00
46	35	1	38	10	7	0	450	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	274.270,00
46	35	1	38	10	7	0	450	4	DUTY EXPENDITURES	1.100,00
46	35	1	38	10	7	0	450	3	SERVICE PROCUREMENT	156.325,00
46	35	1	38	10	7	0	450	3	REPRESENTATION AND PROMOTION EXPENDITURES	44.530,00
46	35	1	38	10	7	0	450	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	91.535,00
46	35	1	38	10	7	0	450	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	15.000,00
46	35	1	38	10	7	0	450	3	TREATMENT AND FUNERAL EXPENDITURES	16.000,00
46	35	1	38	10	7	0	450	5	CURRENT TRANSFERS	189.050,00
46	35	1	38	10	7	0	450	5	TRANSFERS TO HOUSEHOLDS	189.050,00
46	35	1	38	10	7	0	450	5	CAPITAL EXPENSES	45.050,00
46	35	1	38	10	7	0	450	6	PURCHASE OF FINISHED GOODS	45.050,00
46	35	1	39					1	DEPARTMENT of FIRE BRIGADE SUPERVISION SERVICES	211.998.700,00
46	35	1	39	2					Defence Services	198.000,00
46	35	1	39	2	2				Civil Defence Services	198.000,00
46	35	1	39	2	2	0			Civil Defence Services	198.000,00
46	35	1	39	2	2	0	0		Civil Defence Services	198.000,00
46	35	1	39	2	2	0	0		Local Governments	198.000,00
46	35	1	39	2	2	0	0	5	PERSONNEL EXPENDITURES	170.480,00
46	35	1	39	2	2	0	0	1	CIVIL SERVANTS	170.480,00
46	35	1	39	2	2	0	0	1	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	27.520,00
46	35	1	39	2	2	0	0	2	CIVIL SERVANTS	27.520,00
46	35	1	39	3				2	Public Order And Security Services	211.800.700,00
46	35	1	39	3	2				Fire Protection Services	211.800.700,00
46	35	1	39	3	2	0			Fire Protection Services	211.800.700,00
46	35	1	39	3	2	0	0		Fire Protection Services	111.800.700,00
46	35	1	39	3	2	0	0	5	Local Governments	111.800.700,00
46	35	1	39	3	2	0	0		PERSONNEL EXPENDITURES	60.826.335,00
46	35	1	39	3	2	0	0	1	CIVIL SERVANTS	45.173.835,00
46	35	1	39	3	2	0	0	1	CONTRACTED PERSONNEL	202.500,00
46	35	1	39	3	2	0	0	1	WORKERS	15.320.000,00
46	35	1	39	3	2	0	0	1	TEMPORARY PERSONNEL	130.000,00
46	35	1	39	3	2	0	0	5	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	9.800.462,00
46	35	1	39	3	2	0	0	2	CIVIL SERVANTS	6.814.262,00
46	35	1	39	3	2	0	0	2	CONTRACTUAL PERSONNEL	36.000,00
46	35	1	39	3	2	0	0	2	WORKERS	2.950.200,00

REPUBLIC OF TURKEY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I	II	
46	35	1	39	3	2	0	0	3		32.216.403,00
46	35	1	39	3	2	0	0	3		4.692.933,00
46	35	1	39	3	2	0	0	3		329.000,00
46	35	1	39	3	2	0	0	3		78.000,00
46	35	1	39	3	2	0	0	3		19.220.300,00
46	35	1	39	3	2	0	0	3		265.000,00
46	35	1	39	3	2	0	0	3		7.258.620,00
46	35	1	39	3	2	0	0	3		272.550,00
46	35	1	39	3	2	0	0	3		100.000,00
46	35	1	39	3	2	0	0	5		80.000,00
46	35	1	39	3	2	0	0	5		80.000,00
46	35	1	39	3	2	0	0	6		8.877.500,00
46	35	1	39	3	2	0	0	6		7.746.300,00
46	35	1	39	3	2	0	0	6		100.000,00
46	35	1	39	3	2	0	0	6		281.200,00
46	35	1	39	3	2	0	0	6		200.000,00
46	35	1	39	3	2	0	0	6		300.000,00
46	35	1	39	3	2	0	0	6		250.000,00
46	35	1	39	3	2	0	0	6		100.000.000,00
46	35	1	39	3	2	0	178	6		8.800.000,00
46	35	1	39	3	2	0	178	6		8.800.000,00
46	35	1	39	3	2	0	178	6	1	8.800.000,00
46	35	1	39	3	2	0	178	7		91.200.000,00
46	35	1	39	3	2	0	178	7	6	91.200.000,00
46	35	1	39	3	2	0	178	7	6	91.200.000,00
46	35	1	40					6	1	45.134.000,00
46	35	1	40	8						44.789.000,00
46	35	1	40	8	2					44.789.000,00
46	35	1	40	8	2	0				44.789.000,00
46	35	1	40	8	2	0	0			25.067.000,00
46	35	1	40	8	2	0	0	5		25.067.000,00
46	35	1	40	8	2	0	0	5	1	3.853.500,00
46	35	1	40	8	2	0	0	5	1	3.830.500,00
46	35	1	40	8	2	0	0	5	1	23.000,00
46	35	1	40	8	2	0	0	5	2	500.900,00
46	35	1	40	8	2	0	0	5	2	500.900,00
46	35	1	40	8	2	0	0	5	3	17.607.600,00
46	35	1	40	8	2	0	0	5	3	2.127.000,00
46	35	1	40	8	2	0	0	5	3	55.600,00
46	35	1	40	8	2	0	0	5	3	116.000,00

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Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	40	8	2	0	0	3	5	SERVICE PROCUREMENT	13.401.000,00
46	35	1	40	8	2	0	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	495.000,00
46	35	1	40	8	2	0	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.246.000,00
46	35	1	40	8	2	0	0	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	167.000,00
46	35	1	40	8	2	0	0	5	5	CURRENT TRANSFERS	1.150.000,00
46	35	1	40	8	2	0	0	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	1.150.000,00
46	35	1	40	8	2	0	0	6	6	CAPITAL EXPENSES	1.955.000,00
46	35	1	40	8	2	0	0	6	1	PURCHASE OF FINISHED GOODS	1.376.000,00
46	35	1	40	8	2	0	0	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	12.000,00
46	35	1	40	8	2	0	0	6	3	PURCHASE OF INTANGIBLE PROPERTIES	10.000,00
46	35	1	40	8	2	0	0	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	97.000,00
46	35	1	40	8	2	0	0	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	460.000,00
46	35	1	40	8	2	0	181			Open-Air Summer Cinemas	654.000,00
46	35	1	40	8	2	0	181			Local Governments	654.000,00
46	35	1	40	8	2	0	181			PURCHASE OF GOODS and SERVICES EXPENDITURES	654.000,00
46	35	1	40	8	2	0	181		2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	54.000,00
46	35	1	40	8	2	0	181		5	SERVICE PROCUREMENT	600.000,00
46	35	1	40	8	2	0	183			Artistic and Cultural Competitions	211.000,00
46	35	1	40	8	2	0	183			Local Governments	211.000,00
46	35	1	40	8	2	0	183		3	PURCHASE OF GOODS and SERVICES EXPENDITURES	211.000,00
46	35	1	40	8	2	0	183		2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	40	8	2	0	183		4	DUTY EXPENDITURES	60.000,00
46	35	1	40	8	2	0	183		5	SERVICE PROCUREMENT	150.000,00
46	35	1	40	8	2	0	184			Travelling Art Bus Activities	801.000,00
46	35	1	40	8	2	0	184			Local Governments	801.000,00
46	35	1	40	8	2	0	184		3	PURCHASE OF GOODS and SERVICES EXPENDITURES	801.000,00
46	35	1	40	8	2	0	184		3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	40	8	2	0	184		5	SERVICE PROCUREMENT	800.000,00
46	35	1	40	8	2	0	186			Festivals and Biennials	1.540.000,00
46	35	1	40	8	2	0	186			Local Governments	1.540.000,00
46	35	1	40	8	2	0	186		3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.540.000,00
46	35	1	40	8	2	0	186		2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	40.000,00
46	35	1	40	8	2	0	186		5	SERVICE PROCUREMENT	1.450.000,00
46	35	1	40	8	2	0	186		6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	40	8	2	0	187			Painting and Sculpture Exhibitions	251.000,00
46	35	1	40	8	2	0	187			Local Governments	251.000,00
46	35	1	40	8	2	0	187		3	PURCHASE OF GOODS and SERVICES EXPENDITURES	161.000,00
46	35	1	40	8	2	0	187		2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	40	8	2	0	187		3	REPRESENTATION AND PROMOTION EXPENDITURES	160.000,00
46	35	1	40	8	2	0	187		6	CAPITAL EXPENSES	90.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II		
46	35	1	40	8	2	0	187	5	6	1	90.000,00
				8	2	0	190				6.950.000,00
46	35	1	40	8	2	0	190	5			6.950.000,00
46	35	1	40	8	2	0	190	5	3		6.950.000,00
46	35	1	40	8	2	0	190	5	3	5	6.950.000,00
46	35	1	40	8	2	0	191	5			60.000,00
46	35	1	40	8	2	0	191	5			60.000,00
46	35	1	40	8	2	0	191	5	3		60.000,00
46	35	1	40	8	2	0	191	5	3	2	50.000,00
46	35	1	40	8	2	0	194	5	3	7	10.000,00
46	35	1	40	8	2	0	194	5			30.000,00
46	35	1	40	8	2	0	194	5			30.000,00
46	35	1	40	8	2	0	194	5	3		30.000,00
46	35	1	40	8	2	0	194	5	3	2	10.000,00
46	35	1	40	8	2	0	194	5	3	5	20.000,00
46	35	1	40	8	2	0	195	5			70.000,00
46	35	1	40	8	2	0	195	5			70.000,00
46	35	1	40	8	2	0	195	5	3		70.000,00
46	35	1	40	8	2	0	195	5	3	2	10.000,00
46	35	1	40	8	2	0	195	5	3	5	40.000,00
46	35	1	40	8	2	0	195	5	3	6	20.000,00
46	35	1	40	8	2	0	197	5			15.000,00
46	35	1	40	8	2	0	197	5			15.000,00
46	35	1	40	8	2	0	197	5	3		15.000,00
46	35	1	40	8	2	0	197	5	3	3	10.000,00
46	35	1	40	8	2	0	197	5	3	5	5.000,00
46	35	1	40	8	2	0	198	5			115.000,00
46	35	1	40	8	2	0	198	5			115.000,00
46	35	1	40	8	2	0	198	5	3		85.000,00
46	35	1	40	8	2	0	198	5	3	2	30.000,00
46	35	1	40	8	2	0	198	5	3	4	50.000,00
46	35	1	40	8	2	0	198	5	3	5	5.000,00
46	35	1	40	8	2	0	198	5	6		30.000,00
46	35	1	40	8	2	0	198	5	6	1	30.000,00
46	35	1	40	8	2	0	207	5			260.000,00
46	35	1	40	8	2	0	207	5	3		260.000,00
46	35	1	40	8	2	0	207	5	3	6	260.000,00
46	35	1	40	8	2	0	208	5			1.100.000,00
46	35	1	40	8	2	0	208	5			1.100.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	40	8	2	0	208	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	850.000,00
46	35	1	40	8	2	0	208	3	SERVICE PROCUREMENT	850.000,00
46	35	1	40	8	2	0	208	6	CAPITAL EXPENSES	250.000,00
46	35	1	40	8	2	0	208	6	PURCHASE OF FINISHED GOODS	250.000,00
46	35	1	40	8	2	0	281	5	Theatre Performances	1.850.000,00
46	35	1	40	8	2	0	281	5	Local Governments	1.850.000,00
46	35	1	40	8	2	0	281	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.850.000,00
46	35	1	40	8	2	0	281	3	SERVICE PROCUREMENT	1.850.000,00
46	35	1	40	8	2	0	427	5	Cultural-Exchange Activities Among the Youth	40.000,00
46	35	1	40	8	2	0	427	5	Local Governments	40.000,00
46	35	1	40	8	2	0	427	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	40.000,00
46	35	1	40	8	2	0	427	3	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	40	8	2	0	427	3	SERVICE PROCUREMENT	30.000,00
46	35	1	40	8	2	0	429	5	Poetry - Discourse - Signature Days	100.000,00
46	35	1	40	8	2	0	429	5	Local Governments	100.000,00
46	35	1	40	8	2	0	429	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	40	8	2	0	429	3	SERVICE PROCUREMENT	100.000,00
46	35	1	40	8	2	0	429	3	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
46	35	1	40	8	2	0	889	3	National and International Scientific Meeting, Panel, Conference, Seminar, Workshop, Symposium, Forum, Education Activities	40.000,00
46	35	1	40	8	2	0	889	5	Local Governments	100.000,00
46	35	1	40	8	2	0	889	5	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	40	8	2	0	889	3	SERVICE PROCUREMENT	100.000,00
46	35	1	40	8	2	0	890	5	Publication Activity	110.000,00
46	35	1	40	8	2	0	890	5	Local Governments	110.000,00
46	35	1	40	8	2	0	890	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	110.000,00
46	35	1	40	8	2	0	890	3	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	110.000,00
46	35	1	40	8	2	0	891	3	MOVABLE ESTATE -PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	50.000,00
46	35	1	40	8	2	0	891	3	Mediterranean City Portraits Activities	60.000,00
46	35	1	40	8	2	0	891	5	Local Governments	60.000,00
46	35	1	40	8	2	0	891	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	60.000,00
46	35	1	40	8	2	0	891	3	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	60.000,00
46	35	1	40	8	2	0	891	3	DUTY EXPENDITURES	20.000,00
46	35	1	40	8	2	0	891	3	SERVICE PROCUREMENT	20.000,00
46	35	1	40	8	2	0	892	5	Participation in Specialized Fairs	20.000,00
46	35	1	40	8	2	0	892	5	Local Governments	30.000,00
46	35	1	40	8	2	0	892	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	30.000,00
46	35	1	40	8	2	0	892	3	SERVICE PROCUREMENT	30.000,00
46	35	1	40	8	2	0	893	5	Researches and Coordination and Creating Awareness Activities on Bio-diversity and Ecology Issues	140.000,00
46	35	1	40	8	2	0	893	5	Local Governments	140.000,00
46	35	1	40	8	2	0	893	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	140.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)		
I	II	III	IV	I	II	III	IV			I	II
46	35	1	40	8	2	0	893	5	3	5	140.000,00
											Inventory Studies of Cultural Platform of Izmir Initiative
46	35	1	40	8	2	0	894	5			Local Governments
46	35	1	40	8	2	0	894	5	3	3	130.000,00
46	35	1	40	8	2	0	894	5	3	2	130.000,00
46	35	1	40	8	2	0	894	5	3	5	30.000,00
46	35	1	40	8	2	0	894	5	3	5	50.000,00
46	35	1	40	8	2	0	894	5	3	6	30.000,00
46	35	1	40	8	2	0	894	5	3	7	20.000,00
46	35	1	40	8	2	0	895	5	3		MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR
46	35	1	40	8	2	0	895	5			National "Design Corridors" Contest Project
46	35	1	40	8	2	0	895	5			Local Governments
46	35	1	40	8	2	0	895	5	3	3	120.000,00
46	35	1	40	8	2	0	895	5	3	2	120.000,00
46	35	1	40	8	2	0	895	5	3	5	20.000,00
46	35	1	40	8	2	0	895	5	3	5	100.000,00
46	35	1	40	8	2	0	896	5			Service Procurement
46	35	1	40	8	2	0	896	5			Izmir Design and Innovation Studio Project
46	35	1	40	8	2	0	896	5			Local Governments
46	35	1	40	8	2	0	896	5	3	3	165.000,00
46	35	1	40	8	2	0	896	5	3	2	115.000,00
46	35	1	40	8	2	0	896	5	3	5	30.000,00
46	35	1	40	8	2	0	896	5	3	5	40.000,00
46	35	1	40	8	2	0	896	5	3	7	40.000,00
46	35	1	40	8	2	0	896	5	3	8	5.000,00
46	35	1	40	8	2	0	896	5	6	6	50.000,00
46	35	1	40	8	2	0	896	5	6	1	50.000,00
46	35	1	40	8	2	0	897	5			PURCHASE OF FINISHED GOODS
											Exhibition, Fair, Award, Contest Organisations and Activities of Building Infrastructure of Communication, Interaction Coordination on Design and Art
46	35	1	40	8	2	0	897	5			Local Governments
46	35	1	40	8	2	0	897	5	3	3	450.000,00
46	35	1	40	8	2	0	897	5	3	5	450.000,00
46	35	1	40	8	2	0	897	5	3	5	400.000,00
46	35	1	40	8	2	0	897	5	3	6	50.000,00
46	35	1	40	8	2	0	907	5			Establishing Orchestras and Choruses
46	35	1	40	8	2	0	907	5			Local Governments
46	35	1	40	8	2	0	907	5	3	3	1.500.000,00
46	35	1	40	8	2	0	907	5	3	2	1.500.000,00
46	35	1	40	8	2	0	907	5	3	5	700.000,00
46	35	1	40	8	2	0	907	5	3	5	700.000,00
46	35	1	40	8	2	0	907	5	3	6	100.000,00
46	35	1	40	8	2	0	908	5			Musical Activities and Educations
46	35	1	40	8	2	0	908	5			Local Governments
46	35	1	40	8	2	0	908	5	3	3	2.500.000,00
46	35	1	40	8	2	0	908	5	3	2	2.500.000,00
46	35	1	40	8	2	0	908	5	3	4	315.000,00
46	35	1	40	8	2	0	908	5	3	5	140.000,00
46	35	1	40	8	2	0	908	5	3	5	1.900.000,00
46	35	1	40	8	2	0	908	5	3	6	145.000,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	40	8	2	0	909		Organizing and Hosting Exhibitions	370.000,00
46	35	1	40	8	2	0	909		Local Governments	370.000,00
46	35	1	40	8	2	0	909	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	364.000,00
46	35	1	40	8	2	0	909	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.000,00
46	35	1	40	8	2	0	909	3	DUTY EXPENDITURES	4.000,00
46	35	1	40	8	2	0	909	5	SERVICE PROCUREMENT	200.000,00
46	35	1	40	8	2	0	909	3	REPRESENTATION AND PROMOTION EXPENDITURES	155.000,00
46	35	1	40	8	2	0	909	6	CAPITAL EXPENSES	6.000,00
46	35	1	40	8	2	0	909	5	PURCHASE OF FINISHED GOODS	6.000,00
46	35	1	40	10	10				Social Security and Social Welfare Services	345.000,00
46	35	1	40	10	7				Services Provided to the Ones Having No Social Securities	345.000,00
46	35	1	40	10	7	0			Services Provided to the Ones Having No Social Securities	345.000,00
46	35	1	40	10	7	0	219		Tours within the City and around the Bay	345.000,00
46	35	1	40	10	7	0	219	5	Local Governments	345.000,00
46	35	1	40	10	7	0	219	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	345.000,00
46	35	1	40	10	7	0	219	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00
46	35	1	40	10	7	0	219	3	SERVICE PROCUREMENT	270.000,00
46	35	1	40	10	7	0	219	5	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	41	1	1				PURCHASING DEPARTMENT	3.926.000,00
46	35	1	41	1	1				General Public Services	3.926.000,00
46	35	1	41	1	3				General Services	3.926.000,00
46	35	1	41	1	3	9			Other General Services	3.926.000,00
46	35	1	41	1	3	9	0		Other General Services	3.926.000,00
46	35	1	41	1	3	9	0	5	Local Governments	3.926.000,00
46	35	1	41	1	3	9	0		PERSONNEL EXPENDITURES	2.703.200,00
46	35	1	41	1	3	9	0	1	CIVIL SERVANTS	2.653.700,00
46	35	1	41	1	3	9	0	1	TEMPORARY PERSONNEL	49.500,00
46	35	1	41	1	3	9	0	4	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	365.300,00
46	35	1	41	1	3	9	0	2	CIVIL SERVANTS	365.300,00
46	35	1	41	1	3	9	0	1	PURCHASE OF GOODS and SERVICES EXPENDITURES	856.500,00
46	35	1	41	1	3	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	40.600,00
46	35	1	41	1	3	9	0	2	TRAVEL ALLOWANCES	30.400,00
46	35	1	41	1	3	9	0	3	SERVICE PROCUREMENT	711.000,00
46	35	1	41	1	3	9	0	5	MOVABLE ESTATE PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.000,00
46	35	1	41	1	3	9	0	7	CAPITAL EXPENSES	1.000,00
46	35	1	41	1	3	9	0	6	PURCHASE OF FINISHED GOODS	1.000,00
46	35	1	42	1	3	9	0	1	DEPARTMENT OF TRANSPORTATION	207.545.000,00
46	35	1	42	3					Public Order and Security Services	48.048.000,00
46	35	1	42	3	1				Security Services	48.048.000,00
46	35	1	42	3	1	3			Traffic Security Services	48.048.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV		
46	35	1	42	3	1	3	0	Traffic Security Services	13.311.800,00
46	35	1	42	3	1	3	0	Local Governments	13.311.800,00
46	35	1	42	3	1	3	0	PERSONNEL EXPENDITURES	5.468.290,00
46	35	1	42	3	1	3	0	CIVIL SERVANTS	3.792.290,00
46	35	1	42	3	1	3	0	WORKERS	1.626.000,00
46	35	1	42	3	1	3	0	TEMPORARY PERSONNEL	50.000,00
46	35	1	42	3	1	3	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	659.800,00
46	35	1	42	3	1	3	0	CIVIL SERVANTS	418.000,00
46	35	1	42	3	1	3	0	WORKERS	241.800,00
46	35	1	42	3	1	3	0	PURCHASE OF GOODS and SERVICES EXPENDITURES	7.146.710,00
46	35	1	42	3	1	3	0	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	327.910,00
46	35	1	42	3	1	3	0	TRAVEL ALLOWANCES	24.000,00
46	35	1	42	3	1	3	0	DUTY EXPENDITURES	10.000,00
46	35	1	42	3	1	3	0	SERVICE PROCUREMENT	6.578.000,00
46	35	1	42	3	1	3	0	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	206.800,00
46	35	1	42	3	1	3	0	CAPITAL EXPENSES	37.000,00
46	35	1	42	3	1	3	0	PURCHASE OF FINISHED GOODS	37.000,00
46	35	1	42	3	1	3	239	Development of the Signalisation System	21.182.500,00
46	35	1	42	3	1	3	239	Local Governments	4.382.500,00
46	35	1	42	3	1	3	239	CAPITAL EXPENSES	4.382.500,00
46	35	1	42	3	1	3	239	PURCHASE OF FINISHED GOODS	537.500,00
46	35	1	42	3	1	3	239	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.200.000,00
46	35	1	42	3	1	3	239	IMMOVABLE MAJOR REPAIR EXPENSES	645.000,00
46	35	1	42	3	1	3	239	Credits for External Project	16.800.000,00
46	35	1	42	3	1	3	239	CAPITAL EXPENSES	16.800.000,00
46	35	1	42	3	1	3	239	IMMOVABLE CAPITAL PRODUCTION EXPENSES	16.800.000,00
46	35	1	42	3	1	3	240	Development of Horizontal And Vertical Marking, Maintenance and Repair	13.553.700,00
46	35	1	42	3	1	3	240	Local Governments	13.553.700,00
46	35	1	42	3	1	3	240	CAPITAL EXPENSES	13.553.700,00
46	35	1	42	3	1	3	240	IMMOVABLE MAJOR REPAIR EXPENSES	13.553.700,00
46	35	1	42	4	4	4		Financial Affairs and Services	159.497.000,00
46	35	1	42	4	5			Transportation Services	159.497.000,00
46	35	1	42	4	5	2		Highway System Business Affairs And Services	8.552.000,00
46	35	1	42	4	5	2	0	Highway System Business Affairs And Services	8.552.000,00
46	35	1	42	4	5	2	0	Local Governments	8.552.000,00
46	35	1	42	4	5	2	0	PERSONNEL EXPENDITURES	2.534.375,00
46	35	1	42	4	5	2	0	CIVIL SERVANTS	1.210.375,00
46	35	1	42	4	5	2	0	WORKERS	1.324.000,00
46	35	1	42	4	5	2	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	404.425,00
46	35	1	42	4	5	2	0	CIVIL SERVANTS	181.225,00

FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	42	4	5	2	0	2	3	WORKERS	223.200,00
46	35	1	42	4	5	2	0	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	4.463.700,00
46	35	1	42	4	5	2	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	102.700,00
46	35	1	42	4	5	2	0	3	3	TRAVEL ALLOWANCES	13.000,00
46	35	1	42	4	5	2	0	3	5	SERVICE PROCUREMENT	4.272.000,00
46	35	1	42	4	5	2	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	46.500,00
46	35	1	42	4	5	2	0	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	24.500,00
46	35	1	42	4	5	2	0	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	42	4	5	2	0	6	6	CAPITAL EXPENSES	1.149.500,00
46	35	1	42	4	5	2	0	6	1	PURCHASE OF FINISHED GOODS	1.036.500,00
46	35	1	42	4	5	2	0	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	110.000,00
46	35	1	42	4	5	2	0	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	3.000,00
46	35	1	42	4	5	4	0			Watercourse Carriage Facility Construction Works and Services	137.548.000,00
46	35	1	42	4	5	4	0			Watercourse Carriage Facility Construction Works and Services	2.002.000,00
46	35	1	42	4	5	4	0			Local Governments	2.002.000,00
46	35	1	42	4	5	4	0	1	1	PERSONNEL EXPENDITURES	1.572.255,00
46	35	1	42	4	5	4	0	1	1	CIVIL SERVANTS	457.255,00
46	35	1	42	4	5	4	0	1	3	WORKERS	1.088.000,00
46	35	1	42	4	5	4	0	1	4	TEMPORARY PERSONNEL	27.000,00
46	35	1	42	4	5	4	0	2	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	251.745,00
46	35	1	42	4	5	4	0	2	1	CIVIL SERVANTS	71.745,00
46	35	1	42	4	5	4	0	2	3	WORKERS	180.000,00
46	35	1	42	4	5	4	0	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	118.000,00
46	35	1	42	4	5	4	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.000,00
46	35	1	42	4	5	4	0	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	42	4	5	4	0	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	42	4	5	4	0	3	5	SERVICE PROCUREMENT	15.000,00
46	35	1	42	4	5	4	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	42	4	5	4	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
46	35	1	42	4	5	4	0	6	6	CAPITAL EXPENSES	60.000,00
46	35	1	42	4	5	4	0	6	1	PURCHASE OF FINISHED GOODS	60.000,00
46	35	1	42	4	5	4	220			Purchase of Ships	135.546.000,00
46	35	1	42	4	5	4	220			Credits for External Project	135.546.000,00
46	35	1	42	4	5	4	220	6	6	CAPITAL EXPENSES	135.546.000,00
46	35	1	42	4	5	4	220	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	13.397.000,00
46	35	1	42	4	5	9	0			Unclassified Transportation Services	3.066.000,00
46	35	1	42	4	5	9	0			Local Governments	3.066.000,00
46	35	1	42	4	5	9	0	1	1	PERSONNEL EXPENDITURES	2.369.246,00
46	35	1	42	4	5	9	0	1	1	CIVIL SERVANTS	2.131.646,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (ち)
I	II	III	IV	I	II	III	IV	I	II
46	35	1	42	4	5	9	0	2	201.600,00
46	35	1	42	4	5	9	0	4	36.000,00
46	35	1	42	4	5	9	0	2	395.464,00
46	35	1	42	4	5	9	0	1	259.464,00
46	35	1	42	4	5	9	0	2	136.000,00
46	35	1	42	4	5	9	0	3	281.290,00
46	35	1	42	4	5	9	0	3	58.800,00
46	35	1	42	4	5	9	0	4	22.350,00
46	35	1	42	4	5	9	0	5	75.000,00
46	35	1	42	4	5	9	0	6	35.000,00
46	35	1	42	4	5	9	0	7	15.600,00
46	35	1	42	4	5	9	0	6	74.540,00
46	35	1	42	4	5	9	0	6	20.000,00
46	35	1	42	4	5	9	0	1	20.000,00
46	35	1	42	4	5	9	38	6	100.000,00
46	35	1	42	4	5	9	38	6	100.000,00
46	35	1	42	4	5	9	38	5	100.000,00
46	35	1	42	4	5	9	87	6	800.000,00
46	35	1	42	4	5	9	87	6	800.000,00
46	35	1	42	4	5	9	153	7	800.000,00
46	35	1	42	4	5	9	153	6	480.000,00
46	35	1	42	4	5	9	156	6	480.000,00
46	35	1	42	4	5	9	156	6	250.000,00
46	35	1	42	4	5	9	156	6	250.000,00
46	35	1	42	4	5	9	241	7	250.000,00
46	35	1	42	4	5	9	241	3	4.000.000,00
46	35	1	42	4	5	9	241	3	4.000.000,00
46	35	1	42	4	5	9	262	6	100.000,00
46	35	1	42	4	5	9	262	6	100.000,00
46	35	1	42	4	5	9	346	5	100.000,00
46	35	1	42	4	5	9	346	5	650.000,00

FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	42	4	4	5	346	6	CAPITAL EXPENSES	650.000,00
46	35	1	42	4	5	5	346	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	650.000,00
46	35	1	42	4	5	9	368	6	Construction of New Road Reconstructions	350.000,00
46	35	1	42	4	5	9	368	6	Local Governments	350.000,00
46	35	1	42	4	5	9	368	6	CAPITAL EXPENSES	350.000,00
46	35	1	42	4	5	9	368	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	350.000,00
46	35	1	42	4	5	9	369	6	Naridere Guzelbahce Highway Reconstruction Road Opening, Arrangement Works of Mithatpasa Avenue	150.000,00
46	35	1	42	4	5	9	369	6	Local Governments	150.000,00
46	35	1	42	4	5	9	369	6	CAPITAL EXPENSES	150.000,00
46	35	1	42	4	5	9	369	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	42	4	5	9	465	6	Building New Ship Terminals, Marinas and Improving the Existing Terminals	500.000,00
46	35	1	42	4	5	9	465	6	Local Governments	500.000,00
46	35	1	42	4	5	9	465	6	CAPITAL EXPENSES	500.000,00
46	35	1	42	4	5	9	469	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	42	4	5	9	469	6	Construction of Pedestrian Overpass and Subways on the Line of IZBAN	275.000,00
46	35	1	42	4	5	9	469	6	Local Governments	275.000,00
46	35	1	42	4	5	9	469	6	CAPITAL EXPENSES	275.000,00
46	35	1	42	4	5	9	470	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	275.000,00
46	35	1	42	4	5	9	470	6	Construction of Additional Lines to Izmir Commuter Train System Development Project	350.000,00
46	35	1	42	4	5	9	470	6	Local Governments	350.000,00
46	35	1	42	4	5	9	470	6	CAPITAL EXPENSES	350.000,00
46	35	1	42	4	5	9	484	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	42	4	5	9	484	6	Arrangement of Green Spaces in the Squares	50.000,00
46	35	1	42	4	5	9	484	6	Local Governments	50.000,00
46	35	1	42	4	5	9	484	6	CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	9	872	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	42	4	5	9	872	6	Izmir's History, Konak Kemeralti Region Renovation Area Stage Projects	50.000,00
46	35	1	42	4	5	9	872	6	Local Governments	50.000,00
46	35	1	42	4	5	9	872	6	CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	9	922	6	IMMOVABLE MAJOR REPAIR EXPENSES	50.000,00
46	35	1	42	4	5	9	922	6	Cycle Paths	50.000,00
46	35	1	42	4	5	9	922	6	Local Governments	50.000,00
46	35	1	42	4	5	9	922	6	CAPITAL EXPENSES	50.000,00
46	35	1	42	4	5	9	922	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	42	4	5	9	923	6	Homeros Boulevard - Bus Terminal Access Road	50.000,00
46	35	1	42	4	5	9	923	6	Local Governments	1.926.000,00
46	35	1	42	4	5	9	923	6	CAPITAL EXPENSES	1.926.000,00
46	35	1	42	4	5	9	923	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.926.000,00
46	35	1	42	4	5	9	924	6	Construction of Various Retaining Structures Across the City	250.000,00
46	35	1	42	4	5	9	924	6	Local Governments	250.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)			
I	II	III	IV	I	II	III	IV	I	II	III	IV	
46	35	1	42	4	5	9	924	6				250.000,00
46	35	1	42	4	5	9	924	6				250.000,00
46	35	1	43	4								268.568.000,00
46	35	1	43	4	5							268.568.000,00
46	35	1	43	4	5	5						5.768.000,00
46	35	1	43	4	5	5	0					5.768.000,00
46	35	1	43	4	5	5	0					3.362.050,00
46	35	1	43	4	5	5	0					201.600,00
46	35	1	43	4	5	5	0					9.000,00
46	35	1	43	4	5	5	0					521.050,00
46	35	1	43	4	5	5	0					385.050,00
46	35	1	43	4	5	5	0					136.000,00
46	35	1	43	4	5	5	0					1.574.300,00
46	35	1	43	4	5	5	0					242.800,00
46	35	1	43	4	5	5	0					30.000,00
46	35	1	43	4	5	5	0					131.000,00
46	35	1	43	4	5	5	0					1.005.000,00
46	35	1	43	4	5	5	0					85.000,00
46	35	1	43	4	5	5	0					80.500,00
46	35	1	43	4	5	5	0					100.000,00
46	35	1	43	4	5	5	221					10.000.000,00
46	35	1	43	4	5	5	221					10.000.000,00
46	35	1	43	4	5	5	222					10.000.000,00
46	35	1	43	4	5	5	222					8.000.000,00
46	35	1	43	4	5	5	222					8.000.000,00
46	35	1	43	4	5	5	222					8.000.000,00
46	35	1	43	4	5	5	223					5.350.000,00
46	35	1	43	4	5	5	223					5.350.000,00
46	35	1	43	4	5	5	223					5.350.000,00
46	35	1	43	4	5	5	224					82.000.000,00
46	35	1	43	4	5	5	224					30.000.000,00
46	35	1	43	4	5	5	224					30.000.000,00
46	35	1	43	4	5	5	224					30.000.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	43	4	5	5	224	7	Credits for External Project	52.000.000,00
46	35	1	43	4	5	5	224	7	CAPITAL EXPENSES	52.000.000,00
46	35	1	43	4	5	5	224	7	PURCHASE OF FINISHED GOODS	52.000.000,00
46	35	1	43	4	5	5	469	5	Izmir Commuter Train System Development Project Completion of Infrastructure and Superstructure Works	2.950.000,00
46	35	1	43	4	5	5	469	5	Local Governments	2.950.000,00
46	35	1	43	4	5	5	469	5	CAPITAL EXPENSES	2.950.000,00
46	35	1	43	4	5	5	470	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.950.000,00
46	35	1	43	4	5	5	470	5	Construction of Additional Lines to Izmir Commuter Train System Development Project	2.950.000,00
46	35	1	43	4	5	5	470	5	Local Governments	25.000.000,00
46	35	1	43	4	5	5	470	5	CAPITAL EXPENSES	25.000.000,00
46	35	1	43	4	5	5	470	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000.000,00
46	35	1	43	4	5	5	473	5	Izmir Light Rail System Project Construction of Tramp Lines and Purchase of Vehicles	25.000.000,00
46	35	1	43	4	5	5	473	5	Local Governments	89.500.000,00
46	35	1	43	4	5	5	473	5	CAPITAL EXPENSES	1.000.000,00
46	35	1	43	4	5	5	473	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	43	4	5	5	473	7	Credits for External Project	1.000.000,00
46	35	1	43	4	5	5	473	7	CAPITAL EXPENSES	88.500.000,00
46	35	1	43	4	5	5	473	7	PURCHASE OF FINISHED GOODS	16.000.000,00
46	35	1	43	4	5	5	901	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	72.500.000,00
46	35	1	43	4	5	5	901	5	Izmir Light Rail System Project Construction of Underground Depot Area	10.000.000,00
46	35	1	43	4	5	5	901	5	Local Governments	10.000.000,00
46	35	1	43	4	5	5	901	5	CAPITAL EXPENSES	10.000.000,00
46	35	1	43	4	5	5	901	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	43	4	5	5	902	5	Izmir Light Rail System Project 4th Level (Construction of F. Altay - Narlidere Engineer Coprs School)	20.000.000,00
46	35	1	43	4	5	5	902	5	Local Governments	20.000.000,00
46	35	1	43	4	5	5	902	5	CAPITAL EXPENSES	20.000.000,00
46	35	1	43	4	5	5	902	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	43	4	5	5	903	5	Monoray Construction Work Between Gaztemir New Fair Area - and IZBAN Esbaş Station	5.000.000,00
46	35	1	43	4	5	5	903	5	Local Governments	5.000.000,00
46	35	1	43	4	5	5	903	5	CAPITAL EXPENSES	5.000.000,00
46	35	1	43	4	5	5	903	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	43	4	5	5	927	5	Extending Halkapınar Light Railway System Depot	5.000.000,00
46	35	1	43	4	5	5	927	5	Local Governments	5.000.000,00
46	35	1	43	4	5	5	927	5	CAPITAL EXPENSES	5.000.000,00
46	35	1	43	4	5	5	927	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	44	7					DEPARTMENT OF AGRICULTURE, PARK and GARDENS	121.372.100,00
46	35	1	44	7					Health Services	4.041.000,00
46	35	1	44	7	9				Unclassified Health Services	4.041.000,00
46	35	1	44	7	9	9			Unclassified Health Services	4.041.000,00
46	35	1	44	7	9	9	0		Unclassified Health Services	4.041.000,00

REPUBLIC OF TURKEY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	44	7	9	0	5		Local Governments	4.041.000,00
46	35	1	44	7	9	0	5	1	PERSONNEL EXPENDITURES	1.524.020,00
46	35	1	44	7	9	0	5	1	CIVIL SERVANTS	1.524.020,00
46	35	1	44	7	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	171.250,00
46	35	1	44	7	9	0	5	2	CIVIL SERVANTS	171.250,00
46	35	1	44	7	9	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.818.250,00
46	35	1	44	7	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.436.900,00
46	35	1	44	7	9	0	5	3	TRAVEL ALLOWANCES	31.150,00
46	35	1	44	7	9	0	5	3	DUTY EXPENDITURES	36.900,00
46	35	1	44	7	9	0	5	3	SERVICE PROCUREMENT	25.900,00
46	35	1	44	7	9	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	56.000,00
46	35	1	44	7	9	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	221.400,00
46	35	1	44	7	9	0	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	10.000,00
46	35	1	44	7	9	0	5	5	CURRENT TRANSFERS	11.570,00
46	35	1	44	7	9	0	5	5	TRANSFERS TO ABROAD	11.570,00
46	35	1	44	7	9	0	5	6	CAPITAL EXPENSES	515.910,00
46	35	1	44	7	9	0	5	6	PURCHASE OF FINISHED GOODS	300.910,00
46	35	1	44	7	9	0	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	125.000,00
46	35	1	44	7	9	0	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	90.000,00
46	35	1	44	8	8				Recreational, Cultural and Religious Services	117.331.100,00
46	35	1	44	8	1				Recreation and Sports Services	117.331.100,00
46	35	1	44	8	1	0			Recreation and Sports Services	114.171.100,00
46	35	1	44	8	1	0	0		Local Governments	114.171.100,00
46	35	1	44	8	1	0	0	1	PERSONNEL EXPENDITURES	8.933.200,00
46	35	1	44	8	1	0	0	1	CIVIL SERVANTS	5.416.950,00
46	35	1	44	8	1	0	0	2	CONTRACTED PERSONNEL	336.000,00
46	35	1	44	8	1	0	0	3	WORKERS	3.156.000,00
46	35	1	44	8	1	0	0	4	TEMPORARY PERSONNEL	24.250,00
46	35	1	44	8	1	0	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	1.162.500,00
46	35	1	44	8	1	0	0	2	CIVIL SERVANTS	652.500,00
46	35	1	44	8	1	0	0	2	CONTRACTUAL PERSONNEL	60.000,00
46	35	1	44	8	1	0	0	3	WORKERS	450.000,00
46	35	1	44	8	1	0	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.185.810,00
46	35	1	44	8	1	0	0	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	16.791.810,00
46	35	1	44	8	1	0	0	3	TRAVEL ALLOWANCES	32.500,00
46	35	1	44	8	1	0	0	3	DUTY EXPENDITURES	312.000,00
46	35	1	44	8	1	0	0	5	SERVICE PROCUREMENT	82.605.000,00
46	35	1	44	8	1	0	0	5	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	44	8	1	0	0	5	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	344.500,00



REPUBLIC OF TURKEY
 IZMIR METROPOLITAN MUNICIPALITY
 APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV				
46	35	1	44	8	1	0	0	5	6	CAPITAL EXPENSES	3.889.590,00
46	35	1	44	8	1	0	0	5	6	PURCHASE OF FINISHED GOODS	1.652.090,00
46	35	1	44	8	1	0	0	5	6	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.512.500,00
46	35	1	44	8	1	0	0	5	6	PURCHASE OF IMMOVABLES AND EXPRIATION	85.000,00
46	35	1	44	8	1	0	0	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	44	8	1	0	0	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	490.000,00
46	35	1	44	8	1	0	81	5		Gaziemir New Fair Area	400.000,00
46	35	1	44	8	1	0	81	5		Local Governments	400.000,00
46	35	1	44	8	1	0	81	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	400.000,00
46	35	1	44	8	1	0	81	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	400.000,00
46	35	1	44	8	1	0	126	5		Arranging Ipek Yolu Cicipark	250.000,00
46	35	1	44	8	1	0	126	5		Local Governments	250.000,00
46	35	1	44	8	1	0	126	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	72.000,00
46	35	1	44	8	1	0	126	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	178.000,00
46	35	1	44	8	1	0	126	5	6	CAPITAL EXPENSES	400.000,00
46	35	1	44	8	1	0	126	5	6	PURCHASE OF FINISHED GOODS	400.000,00
46	35	1	44	8	1	0	204	5		Placing Exercise Tools at Green and Recreation Areas	1.000.000,00
46	35	1	44	8	1	0	204	5		Local Governments	1.000.000,00
46	35	1	44	8	1	0	204	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	600.000,00
46	35	1	44	8	1	0	204	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	600.000,00
46	35	1	44	8	1	0	262	5	6	CAPITAL EXPENSES	400.000,00
46	35	1	44	8	1	0	262	5	6	PURCHASE OF FINISHED GOODS	400.000,00
46	35	1	44	8	1	0	480	5		Building New Recreation Areas	750.000,00
46	35	1	44	8	1	0	480	5		Local Governments	750.000,00
46	35	1	44	8	1	0	480	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	350.000,00
46	35	1	44	8	1	0	480	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	350.000,00
46	35	1	44	8	1	0	480	5	6	CAPITAL EXPENSES	400.000,00
46	35	1	44	8	1	0	480	5	6	PURCHASE OF FINISHED GOODS	400.000,00
46	35	1	44	8	1	0	482	5		Urban Forests	20.000,00
46	35	1	44	8	1	0	482	5		Local Governments	20.000,00
46	35	1	44	8	1	0	482	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	20.000,00
46	35	1	44	8	1	0	482	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.000,00
46	35	1	44	8	1	0	484	5		Green Area Arrangements in Squares	250.000,00
46	35	1	44	8	1	0	484	5		Local Governments	250.000,00
46	35	1	44	8	1	0	484	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	250.000,00
46	35	1	44	8	1	0	484	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	250.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	44	8	1	0	912		Bayraklı Doğançay City Forest	50.000,00
46	35	1	44	8	1	0	912		Local Governments	50.000,00
46	35	1	44	8	1	0	912	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	50.000,00
46	35	1	44	8	1	0	912	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	44	8	1	0	913		Bayraklı Örnekköy City Forest	10.000,00
46	35	1	44	8	1	0	913		Local Governments	10.000,00
46	35	1	44	8	1	0	913	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.000,00
46	35	1	44	8	1	0	913	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	44	8	1	0	914		Çiğli Evka-2 City Forest	15.000,00
46	35	1	44	8	1	0	914		Local Governments	15.000,00
46	35	1	44	8	1	0	914	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.000,00
46	35	1	44	8	1	0	914	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	44	8	1	0	915		Bornova Evka-4 City Forest	15.000,00
46	35	1	44	8	1	0	915		Local Governments	15.000,00
46	35	1	44	8	1	0	915	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.000,00
46	35	1	44	8	1	0	915	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	45						DEPARTMENT OF EDITORSHIP and DECISION	2.584.000,00
46	35	1	45	1					General Public Services	2.584.000,00
46	35	1	45	1	3				General Services	2.584.000,00
46	35	1	45	1	3	9			Other General Services	2.584.000,00
46	35	1	45	1	3	9	0		Other General Services	2.584.000,00
46	35	1	45	1	3	9	0	5	Local Governments	2.584.000,00
46	35	1	45	1	3	9	0	1	PERSONNEL EXPENDITURES	1.882.300,00
46	35	1	45	1	3	9	0	1	CIVIL SERVANTS	1.882.300,00
46	35	1	45	1	3	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	312.000,00
46	35	1	45	1	3	9	0	1	CIVIL SERVANTS	312.000,00
46	35	1	45	1	3	9	0	2	PURCHASE OF GOODS AND SERVICES EXPENDITURES	374.700,00
46	35	1	45	1	3	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.900,00
46	35	1	45	1	3	9	0	3	TRAVEL ALLOWANCES	9.200,00
46	35	1	45	1	3	9	0	3	SERVICE PROCUREMENT	266.000,00
46	35	1	45	1	3	9	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	15.600,00
46	35	1	45	1	3	9	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	63.000,00
46	35	1	45	1	3	9	0	6	CAPITAL EXPENSES	15.000,00
46	35	1	45	1	3	9	0	6	PURCHASE OF FINISHED GOODS	15.000,00
46	35	1	46						DEPARTMENT OF MUNICIPAL POLICE	34.947.000,00
46	35	1	46	3					Public Order And Security Services	34.947.000,00
46	35	1	46	3	9				Unclassified Public Order and Security Services	34.947.000,00
46	35	1	46	3	9	9			Unclassified Public Order and Security Services	34.947.000,00
46	35	1	46	3	9	9	0		Unclassified Public Order and Security Services	34.947.000,00
46	35	1	46	3	9	9	0	5	Local Governments	34.947.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	46	3	9	9	0	1	PERSONNEL EXPENDITURES	22.770.450,00
46	35	1	46	3	9	9	0	1	CIVIL SERVANTS	22.741.000,00
46	35	1	46	3	9	9	0	4	TEMPORARY PERSONNEL	29.450,00
46	35	1	46	3	9	9	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	3.059.797,00
46	35	1	46	3	9	9	0	2	CIVIL SERVANTS	3.059.797,00
46	35	1	46	3	9	9	0	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	9.065.253,00
46	35	1	46	3	9	9	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	390.553,00
46	35	1	46	3	9	9	0	3	TRAVEL ALLOWANCES	23.700,00
46	35	1	46	3	9	9	0	4	DUTY EXPENDITURES	20.000,00
46	35	1	46	3	9	9	0	5	SERVICE PROCUREMENT	8.444.000,00
46	35	1	46	3	9	9	0	6	REPRESENTATION AND PROMOTION EXPENDITURES	49.000,00
46	35	1	46	3	9	9	0	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	120.000,00
46	35	1	46	3	9	9	0	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	18.000,00
46	35	1	46	3	9	9	0	6	CAPITAL EXPENSES	51.500,00
46	35	1	46	3	9	9	0	6	PURCHASE OF FINISHED GOODS	51.500,00
46	35	1	47	6					DEPARTMENT OF URBAN TRANSFORMATION	27.902.000,00
46	35	1	47	6	1				Housing and Public Welfare Services	27.902.000,00
46	35	1	47	6	1	0			Housing Affairs and Services	27.902.000,00
46	35	1	47	6	1	0	0		Housing Affairs and Services	8.964.350,00
46	35	1	47	6	1	0	0	5	Local Governments	8.964.350,00
46	35	1	47	6	1	0	0	1	PERSONNEL EXPENDITURES	2.771.500,00
46	35	1	47	6	1	0	0	1	CIVIL SERVANTS	2.416.600,00
46	35	1	47	6	1	0	0	2	CONTRACTED PERSONNEL	336.000,00
46	35	1	47	6	1	0	0	4	TEMPORARY PERSONNEL	18.900,00
46	35	1	47	6	1	0	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	352.600,00
46	35	1	47	6	1	0	0	2	CIVIL SERVANTS	292.600,00
46	35	1	47	6	1	0	0	2	CONTRACTUAL PERSONNEL	60.000,00
46	35	1	47	6	1	0	0	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.446.050,00
46	35	1	47	6	1	0	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	188.600,00
46	35	1	47	6	1	0	0	3	TRAVEL ALLOWANCES	32.000,00
46	35	1	47	6	1	0	0	4	DUTY EXPENDITURES	275.200,00
46	35	1	47	6	1	0	0	3	SERVICE PROCUREMENT	1.699.600,00
46	35	1	47	6	1	0	0	5	REPRESENTATION AND PROMOTION EXPENDITURES	162.800,00
46	35	1	47	6	1	0	0	6	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	33.650,00
46	35	1	47	6	1	0	0	7	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	54.200,00
46	35	1	47	6	1	0	0	8	CAPITAL EXPENSES	3.394.200,00
46	35	1	47	6	1	0	0	6	PURCHASE OF INTANGIBLE PROPERTIES	40.200,00
46	35	1	47	6	1	0	0	6	PURCHASE OF IMMOVABLES AND EXPRIATION	351.000,00
46	35	1	47	6	1	0	0	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.003.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
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Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (ç)
I	II	III	IV	I	II	III	IV		
46	35	1	47	6	1	0	53	Evacuation of the Afflicted Areas	1.201.000,00
46	35	1	47	6	1	0	53	Local Governments	1.201.000,00
46	35	1	47	6	1	0	53	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.000,00
46	35	1	47	6	1	0	53	SERVICE PROCUREMENT	1.000,00
46	35	1	47	6	1	0	53	CAPITAL EXPENSES	1.200.000,00
46	35	1	47	6	1	0	53	PURCHASE OF IMMOVABLES AND EXPRIORATION	1.200.000,00
46	35	1	47	6	1	0	342	Urban Transformation Project In Ege	3.849.500,00
46	35	1	47	6	1	0	342	Local Governments	3.849.500,00
46	35	1	47	6	1	0	342	PURCHASE OF GOODS and SERVICES EXPENDITURES	98.500,00
46	35	1	47	6	1	0	342	DUTY EXPENDITURES	97.500,00
46	35	1	47	6	1	0	342	SERVICE PROCUREMENT	1.000,00
46	35	1	47	6	1	0	342	CURRENT TRANSFERS	350.000,00
46	35	1	47	6	1	0	342	TRANSFERS TO HOUSEHOLDS	350.000,00
46	35	1	47	6	1	0	342	CAPITAL EXPENSES	3.401.000,00
46	35	1	47	6	1	0	342	PURCHASE OF IMMOVABLES AND EXPRIORATION	2.000.000,00
46	35	1	47	6	1	0	342	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.401.000,00
46	35	1	47	6	1	0	863	Urban Transformation Project In Uzundere	13.887.150,00
46	35	1	47	6	1	0	863	Local Governments	13.887.150,00
46	35	1	47	6	1	0	863	PURCHASE OF GOODS and SERVICES EXPENDITURES	287.150,00
46	35	1	47	6	1	0	863	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	1.500,00
46	35	1	47	6	1	0	863	DUTY EXPENDITURES	2.000,00
46	35	1	47	6	1	0	863	SERVICE PROCUREMENT	281.000,00
46	35	1	47	6	1	0	863	REPRESENTATION AND PROMOTION EXPENDITURES	2.650,00
46	35	1	47	6	1	0	863	CAPITAL EXPENSES	13.600.000,00
46	35	1	47	6	1	0	863	PURCHASE OF IMMOVABLES AND EXPRIORATION	600.000,00
46	35	1	47	6	1	0	863	IMMOVABLE CAPITAL PRODUCTION EXPENSES	13.000.000,00
46	35	1	48	1				DEPARTMENT OF SOCIAL SERVICES	95.795.000,00
46	35	1	48	1				General Public Services	12.087.000,00
46	35	1	48	1	3			General Services	12.087.000,00
46	35	1	48	1	3	9		Other General Services	12.087.000,00
46	35	1	48	1	3	9	0	Other General Services	9.761.000,00
46	35	1	48	1	3	9	0	Local Governments	9.761.000,00
46	35	1	48	1	3	9	0	PERSONNEL EXPENDITURES	2.364.700,00
46	35	1	48	1	3	9	0	CIVIL SERVANTS	806.700,00
46	35	1	48	1	3	9	0	WORKERS	1.526.000,00
46	35	1	48	1	3	9	0	TEMPORARY PERSONNEL	32.000,00
46	35	1	48	1	3	9	0	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	346.100,00
46	35	1	48	1	3	9	0	CIVIL SERVANTS	104.300,00
46	35	1	48	1	3	9	0	WORKERS	241.800,00
46	35	1	48	1	3	9	0	PURCHASE OF GOODS and SERVICES EXPENDITURES	6.950.200,00

FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)		
I	II	III	IV	I	II	III	IV	I	II		
46	35	1	48	1	3	9	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.707.000,00
46	35	1	48	1	3	9	0	3	3	TRAVEL ALLOWANCES	5.200,00
46	35	1	48	1	3	9	0	3	5	SERVICE PROCUREMENT	872.000,00
46	35	1	48	1	3	9	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	48	1	3	9	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	337.000,00
46	35	1	48	1	3	9	0	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	4.000,00
46	35	1	48	1	3	9	0	6	6	CAPITAL EXPENSES	100.000,00
46	35	1	48	1	3	9	0	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	48	1	3	9	164			Aid in cash and aid in kind to the poor and to those in need	101.000,00
46	35	1	48	1	3	9	164			Local Governments	101.000,00
46	35	1	48	1	3	9	164			PURCHASE OF GOODS and SERVICES EXPENDITURES	101.000,00
46	35	1	48	1	3	9	164			PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	101.000,00
46	35	1	48	1	3	9	164			MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00
46	35	1	48	1	3	9	443			Condolence Services	1.000,00
46	35	1	48	1	3	9	443			Local Governments	2.225.000,00
46	35	1	48	1	3	9	443			PURCHASE OF GOODS and SERVICES EXPENDITURES	2.225.000,00
46	35	1	48	1	3	9	443			PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.223.000,00
46	35	1	48	1	3	9	443			SERVICE PROCUREMENT	1.436.000,00
46	35	1	48	1	3	9	443			MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	702.000,00
46	35	1	48	1	3	9	443			CAPITAL EXPENSES	85.000,00
46	35	1	48	1	3	9	443			PURCHASE OF FINISHED GOODS	2.000,00
46	35	1	48	10	3	9	443			Social Security and Social Welfare Services	2.000,00
46	35	1	48	10	2					Old Age Assistance Services	83.708.000,00
46	35	1	48	10	2	0				Old Age Assistance Services	7.473.000,00
46	35	1	48	10	2	0	0			Old Age Assistance Services	7.473.000,00
46	35	1	48	10	2	0	0			Local Governments	7.473.000,00
46	35	1	48	10	2	0	0			PERSONNEL EXPENDITURES	3.678.400,00
46	35	1	48	10	2	0	0	1	1	CIVIL SERVANTS	2.146.400,00
46	35	1	48	10	2	0	0	1	2	CONTRACTED PERSONNEL	336.000,00
46	35	1	48	10	2	0	0	1	3	WORKERS	1.016.000,00
46	35	1	48	10	2	0	0	1	4	TEMPORARY PERSONNEL	180.000,00
46	35	1	48	10	2	0	0	2	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	501.600,00
46	35	1	48	10	2	0	0	2	1	CIVIL SERVANTS	292.800,00
46	35	1	48	10	2	0	0	2	2	CONTRACTUAL PERSONNEL	60.000,00
46	35	1	48	10	2	0	0	2	3	WORKERS	148.800,00
46	35	1	48	10	2	0	0	3	3	PURCHASE of GOODS and SERVICES EXPENDITURES	2.154.000,00
46	35	1	48	10	2	0	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.247.000,00
46	35	1	48	10	2	0	0	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	48	10	2	0	0	3	4	DUTY EXPENDITURES	50.000,00
46	35	1	48	10	2	0	0	3	5	SERVICE PROCUREMENT	574.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II		
46	35	1	48	10	2	0	0	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	48	10	2	0	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	230.000,00
46	35	1	48	10	2	0	0	5	3	TREATMENT AND FUNERAL EXPENDITURES	18.000,00
46	35	1	48	10	2	0	0	5	5	CURRENT TRANSFERS	168.000,00
46	35	1	48	10	2	0	0	5	4	TRANSFERS TO HOUSEHOLDS	168.000,00
46	35	1	48	10	2	0	0	5	6	CAPITAL EXPENSES	971.000,00
46	35	1	48	10	2	0	0	5	6	PURCHASE OF FINISHED GOODS	936.000,00
46	35	1	48	10	2	0	0	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	32.000,00
46	35	1	48	10	2	0	0	5	6	MAJOR REPAIR EXPENSES FOR MOVABLES	3.000,00
46	35	1	48	10	7					Services Provided to the Ones Having No Social Securities	76.235.000,00
46	35	1	48	10	7	0	0			Services Provided to the Ones Having No Social Securities	76.235.000,00
46	35	1	48	10	7	0	0	5		Services Provided to the Ones Having No Social Securities	23.003.600,00
46	35	1	48	10	7	0	0	5		Local Governments	23.003.600,00
46	35	1	48	10	7	0	0	5	1	PERSONNEL EXPENDITURES	2.463.830,00
46	35	1	48	10	7	0	0	5	1	CIVIL SERVANTS	18.000,00
46	35	1	48	10	7	0	0	5	4	TEMPORARY PERSONNEL	317.180,00
46	35	1	48	10	7	0	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	317.180,00
46	35	1	48	10	7	0	0	5	2	CIVIL SERVANTS	20.222.590,00
46	35	1	48	10	7	0	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	37.790,00
46	35	1	48	10	7	0	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.000,00
46	35	1	48	10	7	0	0	5	3	TRAVEL ALLOWANCES	
46	35	1	48	10	7	0	0	5	3	SERVICE PROCUREMENT	
46	35	1	48	10	7	0	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.109.500,00
46	35	1	48	10	7	0	0	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	65.300,00
46	35	1	48	10	7	0	0	5	3	Aid in cash and aid in kind to the poor and to those in need	4.000,00
46	35	1	48	10	7	0	164	5		Local Governments	15.481.250,00
46	35	1	48	10	7	0	164	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	15.481.250,00
46	35	1	48	10	7	0	164	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.271.750,00
46	35	1	48	10	7	0	164	5	3	SERVICE PROCUREMENT	45.500,00
46	35	1	48	10	7	0	164	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	54.000,00
46	35	1	48	10	7	0	164	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	110.000,00
46	35	1	48	10	7	0	164	5	5	CURRENT TRANSFERS	12.000.000,00
46	35	1	48	10	7	0	164	5	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	12.000.000,00
46	35	1	48	10	7	0	211	5		Aid for the Students in Need	1.650.000,00
46	35	1	48	10	7	0	211	5		Local Governments	1.650.000,00
46	35	1	48	10	7	0	211	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.650.000,00
46	35	1	48	10	7	0	211	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.650.000,00
46	35	1	48	10	7	0	212	5		Aid for the Schools in Need	10.950,00
46	35	1	48	10	7	0	212	5		Local Governments	10.950,00
46	35	1	48	10	7	0	212	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	10.950,00



FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	48	10	7	0	212	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.950,00
46	35	1	48	10	7	0	215	5		Material Assistance for the Institutions and for the Disabled	581.500,00
46	35	1	48	10	7	0	215	5		Local Governments	581.500,00
46	35	1	48	10	7	0	215	3	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	441.500,00
46	35	1	48	10	7	0	215	3	9	TREATMENT AND FUNERAL EXPENDITURES	441.500,00
46	35	1	48	10	7	0	215	6	6	CAPITAL EXPENSES	140.000,00
46	35	1	48	10	7	0	215	6	1	PURCHASE OF FINISHED GOODS	140.000,00
46	35	1	48	10	7	0	455	5		Home Care Service	532.700,00
46	35	1	48	10	7	0	455	5		Local Governments	532.700,00
46	35	1	48	10	7	0	455	3	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	224.700,00
46	35	1	48	10	7	0	455	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	48	10	7	0	455	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	104.900,00
46	35	1	48	10	7	0	455	3	9	TREATMENT AND FUNERAL EXPENDITURES	104.800,00
46	35	1	48	10	7	0	455	6	6	CAPITAL EXPENSES	308.000,00
46	35	1	48	10	7	0	455	6	1	PURCHASE OF FINISHED GOODS	158.000,00
46	35	1	48	10	7	0	455	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	150.000,00
46	35	1	48	10	7	0	834	5		"Mama's Boy/Girl" - Milk Aid Project	34.975.000,00
46	35	1	48	10	7	0	834	5		Local Governments	34.975.000,00
46	35	1	48	10	7	0	834	3	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	34.975.000,00
46	35	1	48	10	7	0	834	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	34.975.000,00
46	35	1	48	10	7	0	834	3	5	SERVICE PROCUREMENT	34.500.000,00
46	35	1	48	10	7	0	834	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	25.000,00
46	35	1	49							DEPARTMENT OF YOUTH VE SPORTS	450.000,00
46	35	1	49	8						Recreational, Cultural and Religious Services	26.574.000,00
46	35	1	49	8	1					Recreation and Sports Services	26.574.000,00
46	35	1	49	8	1	0				Recreation and Sports Services	26.574.000,00
46	35	1	49	8	1	0	0	5		Local Governments	11.643.820,00
46	35	1	49	8	1	0	0	5	1	PERSONNEL EXPENDITURES	11.643.820,00
46	35	1	49	8	1	0	0	5	1	CIVIL SERVANTS	3.052.022,00
46	35	1	49	8	1	0	0	5	3	WORKERS	2.432.022,00
46	35	1	49	8	1	0	0	5	4	TEMPORARY PERSONNEL	610.000,00
46	35	1	49	8	1	0	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	10.000,00
46	35	1	49	8	1	0	0	5	2	CIVIL SERVANTS	417.948,00
46	35	1	49	8	1	0	0	5	3	WORKERS	324.948,00
46	35	1	49	8	1	0	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	93.000,00
46	35	1	49	8	1	0	0	5	3	TRAVEL ALLOWANCES	6.430.100,00
46	35	1	49	8	1	0	0	5	3	DUTY EXPENDITURES	1.055.500,00
46	35	1	49	8	1	0	0	5	4	SERVICE PROCUREMENT	27.600,00
46	35	1	49	8	1	0	0	5	5		1.000,00
46	35	1	49	8	1	0	0	5	3		4.800.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV			I
46	35	1	49	8	1	0	0	6	REPRESENTATION AND PROMOTION EXPENDITURES	80.000,00
46	35	1	49	8	1	0	0	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	396.000,00
46	35	1	49	8	1	0	0	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	70.000,00
46	35	1	49	8	1	0	0	6	CAPITAL EXPENSES	1.743.750,00
46	35	1	49	8	1	0	0	1	PURCHASE OF FINISHED GOODS	306.000,00
46	35	1	49	8	1	0	0	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	30.000,00
46	35	1	49	8	1	0	0	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000,00
46	35	1	49	8	1	0	0	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.377.750,00
46	35	1	49	8	1	0	105		Various Multi-Purpose Halls	150.000,00
46	35	1	49	8	1	0	105		Local Governments	150.000,00
46	35	1	49	8	1	0	105	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	150.000,00
46	35	1	49	8	1	0	105	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00
46	35	1	49	8	1	0	199		Material Aid for the Amateur Sport Clubs	1.000.000,00
46	35	1	49	8	1	0	199		Local Governments	1.000.000,00
46	35	1	49	8	1	0	199	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.000.000,00
46	35	1	49	8	1	0	199	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000.000,00
46	35	1	49	8	1	0	200		Financial Aid for the Youth And Sports Club of Izmir Metropolitan Municipality	12.445.180,00
46	35	1	49	8	1	0	200		Local Governments	12.445.180,00
46	35	1	49	8	1	0	200	5	CURRENT TRANSFERS	12.445.180,00
46	35	1	49	8	1	0	200	5	TRANSFERS TO NON PROFIT ORGANIZATIONS	12.445.180,00
46	35	1	49	8	1	0	201		Sports Equipment Assistance to Schools and Establishing New Sportive Fields	500.000,00
46	35	1	49	8	1	0	201		Local Governments	500.000,00
46	35	1	49	8	1	0	201	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	500.000,00
46	35	1	49	8	1	0	201	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00
46	35	1	49	8	1	0	203		Sport Organization for the Children Having Limited Access to Sports	50.000,00
46	35	1	49	8	1	0	203		Local Governments	50.000,00
46	35	1	49	8	1	0	203	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	50.000,00
46	35	1	49	8	1	0	203	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	40.000,00
46	35	1	49	8	1	0	439	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	49	8	1	0	439		Sport Complexes	50.000,00
46	35	1	49	8	1	0	439		Local Governments	50.000,00
46	35	1	49	8	1	0	439	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	50.000,00
46	35	1	49	8	1	0	439	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	49	8	1	0	860		Making National and International Ice Sports Organisations	200.000,00
46	35	1	49	8	1	0	860		Local Governments	200.000,00
46	35	1	49	8	1	0	860	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	200.000,00
46	35	1	49	8	1	0	860	3	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	49	8	1	0	862		Ice Sports Activities for Kids with Restricted Access to Sports	250.000,00
46	35	1	49	8	1	0	862		Local Governments	250.000,00
46	35	1	49	8	1	0	862	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	250.000,00

FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	49	8	1	0	862	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00
46	35	1	49	8	1	0	862	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	49	8	1	0	864			Local, National and International Sport Organisations	285.000,00
46	35	1	49	8	1	0	864			Local Governments	285.000,00
46	35	1	49	8	1	0	864	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	285.000,00
46	35	1	49	8	1	0	864	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	110.000,00
46	35	1	49	8	1	0	864	3	4	DUTY EXPENDITURES	75.000,00
46	35	1	49	8	1	0	864	3	5	SERVICE PROCUREMENT	50.000,00
46	35	1	49	8	1	0	864	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	50							DEPARTMENT OF CEMETERIES	47.614.300,00
46	35	1	50	1						General Public Services	47.614.300,00
46	35	1	50	1	9					Unclassified General Public Services	47.614.300,00
46	35	1	50	1	9	9				Unclassified General Public Services	47.614.300,00
46	35	1	50	1	9	9	0			Local Governments	47.614.300,00
46	35	1	50	1	9	9	0	5		PERSONNEL EXPENDITURES	13.498.500,00
46	35	1	50	1	9	9	0	5	1	CIVIL SERVANTS	2.257.000,00
46	35	1	50	1	9	9	0	5	3	WORKERS	11.174.000,00
46	35	1	50	1	9	9	0	5	4	TEMPORARY PERSONNEL	67.500,00
46	35	1	50	1	9	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	2.428.800,00
46	35	1	50	1	9	9	0	5	2	CIVIL SERVANTS	294.000,00
46	35	1	50	1	9	9	0	5	3	WORKERS	2.134.800,00
46	35	1	50	1	9	9	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	30.495.000,00
46	35	1	50	1	9	9	0	5	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.561.000,00
46	35	1	50	1	9	9	0	5	3	TRAVEL ALLOWANCES	28.200,00
46	35	1	50	1	9	9	0	5	3	DUTY EXPENDITURES	26.300,00
46	35	1	50	1	9	9	0	5	3	SERVICE PROCUREMENT	25.465.000,00
46	35	1	50	1	9	9	0	5	7	IMMOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	406.500,00
46	35	1	50	1	9	9	0	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITURE	5.000,00
46	35	1	50	1	9	9	0	5	3	TREATMENT AND FUNERAL EXPENDITURES	1.197.000,00
46	35	1	50	1	9	9	0	5	6	CAPITAL EXPENSES	472.000,00
46	35	1	50	1	9	9	0	5	6	PURCHASE OF FINISHED GOODS	275.000,00
46	35	1	50	1	9	9	0	5	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	300.000,00
46	35	1	50	1	9	9	0	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	145.000,00
46	35	1	50	1	9	9	0	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	
46	35	1	51							DEPARTMENT OF WASTE MANAGEMENT	54.828.000,00
46	35	1	51	5						Environmental Protection Services	54.828.000,00
46	35	1	51	5	1					Waste Management Services	54.828.000,00
46	35	1	51	5	1	0				Waste Management Services	54.828.000,00
46	35	1	51	5	1	0	0			Waste Management Services	53.178.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV			I
46	35	1	51	5	1	0	0	5	Local Governments	53.178.000,00
46	35	1	51	5	1	0	0	5	PERSONNEL EXPENDITURES	7.361.114,00
46	35	1	51	5	1	0	0	5	CIVIL SERVANTS	2.017.514,00
46	35	1	51	5	1	0	0	5	WORKERS	5.308.000,00
46	35	1	51	5	1	0	0	5	TEMPORARY PERSONNEL	35.600,00
46	35	1	51	5	1	0	0	5	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	987.306,00
46	35	1	51	5	1	0	0	5	CIVIL SERVANTS	282.906,00
46	35	1	51	5	1	0	0	5	WORKERS	704.400,00
46	35	1	51	5	1	0	0	5	PURCHASE OF GOODS and SERVICES EXPENDITURES	31.809.580,00
46	35	1	51	5	1	0	0	5	PURCHASE OF GOODS and MATERIAL FOR CONSUMPTION	501.080,00
46	35	1	51	5	1	0	0	5	TRAVEL ALLOWANCES	108.000,00
46	35	1	51	5	1	0	0	5	DUTY EXPENDITURES	45.000,00
46	35	1	51	5	1	0	0	5	SERVICE PROCUREMENT	30.722.800,00
46	35	1	51	5	1	0	0	5	REPRESENTATION and PROMOTION EXPENDITURES	110.000,00
46	35	1	51	5	1	0	0	5	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	317.700,00
46	35	1	51	5	1	0	0	5	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	5.000,00
46	35	1	51	5	1	0	0	5	CAPITAL EXPENSES	13.020.000,00
46	35	1	51	5	1	0	0	5	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	51	5	1	0	0	5	PRODUCTION EXPENSES OF MOVABLE CAPITAL	13.000.000,00
46	35	1	51	5	1	0	38	5	Construction of Domestic Waste Transfer Stations	250.000,00
46	35	1	51	5	1	0	38	5	Local Governments	250.000,00
46	35	1	51	5	1	0	38	5	CAPITAL EXPENSES	250.000,00
46	35	1	51	5	1	0	38	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00
46	35	1	51	5	1	0	878	5	Establishing of City Solid Waste Utilisation and Disposal Plants Project	650.000,00
46	35	1	51	5	1	0	878	5	Local Governments	650.000,00
46	35	1	51	5	1	0	878	5	PURCHASE OF GOODS and SERVICES EXPENDITURES	400.000,00
46	35	1	51	5	1	0	878	5	SERVICE PROCUREMENT	400.000,00
46	35	1	51	5	1	0	878	5	CAPITAL EXPENSES	250.000,00
46	35	1	51	5	1	0	878	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00
46	35	1	51	5	1	0	879	5	Preparation of Izmir Province Solid Waste Master Plan Project	100.000,00
46	35	1	51	5	1	0	879	5	Local Governments	100.000,00
46	35	1	51	5	1	0	879	5	PURCHASE OF GOODS and SERVICES EXPENDITURES	100.000,00
46	35	1	51	5	1	0	879	5	SERVICE PROCUREMENT	100.000,00
46	35	1	51	5	1	0	881	5	Establishing Animal Waste Utilisation Plant	250.000,00
46	35	1	51	5	1	0	881	5	Local Governments	250.000,00
46	35	1	51	5	1	0	881	5	CAPITAL EXPENSES	250.000,00
46	35	1	51	5	1	0	881	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000,00
46	35	1	51	5	1	0	882	5	Collecting Waste from Ships Project	50.000,00
46	35	1	51	5	1	0	882	5	Local Governments	50.000,00
46	35	1	51	5	1	0	882	5	PURCHASE OF GOODS and SERVICES EXPENDITURES	50.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	51	5	1	0	882	3	5	SERVICE PROCUREMENT	50.000,00
46	35	1	51	5	1	0	886			Rehabilitation of Waste Storage Areas Project	50.000,00
46	35	1	51	5	1	0	886			Local Governments	50.000,00
46	35	1	51	5	1	0	886	6		CAPITAL EXPENSES	50.000,00
46	35	1	51	5	1	0	886	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000,00
46	35	1	51	5	1	0	888			Establishing Automatic Control Systems for Excavation, Construction and Ruin Wastes	300.000,00
46	35	1	51	5	1	0	888	3		Local Governments	300.000,00
46	35	1	51	5	1	0	888	3	7	PURCHASE OF GOODS and SERVICES EXPENDITURES	300.000,00
46	35	1	51	5	1	0	888	3		MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	300.000,00
46	35	1	52	4						DEPARTMENT OF INFRASTRUCTURAL SERVICES	397.883.000,00
46	35	1	52	4						Financial Affairs and Services	394.041.000,00
46	35	1	52	4	5					Transportation Services	394.041.000,00
46	35	1	52	4	5	1				Highway Construction Affairs And Services	394.041.000,00
46	35	1	52	4	5	1	0			Highway Construction Affairs And Services	82.041.000,00
46	35	1	52	4	5	1	0	5		Local Governments	82.041.000,00
46	35	1	52	4	5	1	0			PERSONNEL EXPENDITURES	13.441.949,00
46	35	1	52	4	5	1	0	1	1	CIVIL SERVANTS	4.918.149,00
46	35	1	52	4	5	1	0	1	2	CONTRACTED PERSONNEL	268.800,00
46	35	1	52	4	5	1	0	1	3	WORKERS	8.232.000,00
46	35	1	52	4	5	1	0	1	4	TEMPORARY PERSONNEL	23.000,00
46	35	1	52	4	5	1	0	2	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	1.729.051,00
46	35	1	52	4	5	1	0	2	1	CIVIL SERVANTS	653.451,00
46	35	1	52	4	5	1	0	2	2	CONTRACTUAL PERSONNEL	48.000,00
46	35	1	52	4	5	1	0	2	3	WORKERS	1.027.600,00
46	35	1	52	4	5	1	0	3	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	46.009.000,00
46	35	1	52	4	5	1	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.295.000,00
46	35	1	52	4	5	1	0	3	3	TRAVEL ALLOWANCES	95.000,00
46	35	1	52	4	5	1	0	3	4	DUTY EXPENDITURES	369.000,00
46	35	1	52	4	5	1	0	3	5	SERVICE PROCUREMENT	27.805.000,00
46	35	1	52	4	5	1	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	60.000,00
46	35	1	52	4	5	1	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	655.000,00
46	35	1	52	4	5	1	0	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	2.730.000,00
46	35	1	52	4	5	1	0	6	6	CAPITAL EXPENSES	20.861.000,00
46	35	1	52	4	5	1	0	6	1	PURCHASE OF FINISHED GOODS	305.000,00
46	35	1	52	4	5	1	0	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	4.885.000,00
46	35	1	52	4	5	1	0	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	50.000,00
46	35	1	52	4	5	1	0	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	15.621.000,00
46	35	1	52	4	5	1	87			Highway Underpass and Overpass Construction Works	65.000.000,00
46	35	1	52	4	5	1	87			Local Governments	65.000.000,00
46	35	1	52	4	5	1	87			CAPITAL EXPENSES	65.000.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	52	4	5	1	87	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Construction of Highway Pedestrian Overpass and Subways	65.000.000,00
46	35	1	52	4	5	1	153				Local Governments	6.000.000,00
46	35	1	52	4	5	1	153	5			CAPITAL EXPENSES	6.000.000,00
46	35	1	52	4	5	1	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Maintenance and Repair of Various Circles, Boulevards, Avenues and Main Connection Roads	6.000.000,00
46	35	1	52	4	5	1	156	5			Local Governments	3.000.000,00
46	35	1	52	4	5	1	156	5	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	3.000.000,00
46	35	1	52	4	5	1	156	5	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR Asphalt Pavement, Maintenance and Modification of the Transportation Roads inside the Metropolitan Area	3.000.000,00
46	35	1	52	4	5	1	157	5			Local Governments	220.000.000,00
46	35	1	52	4	5	1	157	5	6		CAPITAL EXPENSES	220.000.000,00
46	35	1	52	4	5	1	157	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Arrangement Works at Gurcesme Street	220.000.000,00
46	35	1	52	4	5	1	268	5			Local Governments	500.000,00
46	35	1	52	4	5	1	268	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	52	4	5	1	268	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Key Linking Roads of Food Market-Constructors Market	500.000,00
46	35	1	52	4	5	1	367	5			Local Governments	1.500.000,00
46	35	1	52	4	5	1	367	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	52	4	5	1	367	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Construction of New Road Reconstructions	1.500.000,00
46	35	1	52	4	5	1	368	5			Local Governments	11.500.000,00
46	35	1	52	4	5	1	368	5	6		CAPITAL EXPENSES	11.500.000,00
46	35	1	52	4	5	1	368	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Narlidere Guzelbahce Highway Reconstruction Road Opening, Arrangement Works of Mithatpasa Avenue	11.500.000,00
46	35	1	52	4	5	1	369	5			Local Governments	2.500.000,00
46	35	1	52	4	5	1	369	5	6		CAPITAL EXPENSES	2.500.000,00
46	35	1	52	4	5	1	369	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Construction of Various Retaining Structures Across the City	2.500.000,00
46	35	1	52	4	5	1	924	5			Local Governments	2.000.000,00
46	35	1	52	4	5	1	924	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	52	4	5	1	924	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES Housing and Public Welfare Services	2.000.000,00
46	35	1	52	6							Housing and Public Welfare Services Unclassified	3.842.000,00
46	35	1	52	6	9						Housing and Public Welfare Services Unclassified	3.842.000,00
46	35	1	52	6	9	9					Housing and Public Welfare Services Unclassified	3.692.000,00
46	35	1	52	6	9	9	0				Local Governments	3.692.000,00
46	35	1	52	6	9	9	0	5			PERSONNEL EXPENDITURES	2.121.017,00
46	35	1	52	6	9	9	0	5	1	1	CIVIL SERVANTS	1.829.717,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)	
I	II	III	IV	I	II	III	IV	I			II
46	35	1	52	6	9	0	0	1	2	CONTRACTED PERSONNEL	268.800,00
46	35	1	52	6	9	0	0	1	4	TEMPORARY PERSONNEL	22.500,00
46	35	1	52	6	9	0	0	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	1.443.633,00
46	35	1	52	6	9	0	0	2	1	CIVIL SERVANTS	1.333.633,00
46	35	1	52	6	9	0	0	2	2	CONTRACTUAL PERSONNEL	110.000,00
46	35	1	52	6	9	0	0	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	127.350,00
46	35	1	52	6	9	0	0	3	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.950,00
46	35	1	52	6	9	0	0	3	3	TRAVEL ALLOWANCES	12.900,00
46	35	1	52	6	9	0	0	3	4	DUTY EXPENDITURES	24.000,00
46	35	1	52	6	9	0	0	3	5	SERVICE PROCUREMENT	6.000,00
46	35	1	52	6	9	0	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	24.000,00
46	35	1	52	6	9	0	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	34.500,00
46	35	1	52	6	9	9	244			Infrastructure Information System	150.000,00
46	35	1	52	6	9	9	244			Local Governments	150.000,00
46	35	1	52	6	9	9	244	6		CAPITAL EXPENSES	150.000,00
46	35	1	52	6	9	9	244	6	3	PURCHASE OF INTANGIBLE PROPERTIES	150.000,00
46	35	1	53							DEPARTMENT OF HOUSING AUDITING	4.513.000,00
46	35	1	53	4						Financial Affairs and Services	4.513.000,00
46	35	1	53	4	4					Mining, Manufacturing And Construction Services	4.513.000,00
46	35	1	53	4	4	3				Construction Affairs Services	4.083.000,00
46	35	1	53	4	4	3	0			Construction Affairs Services	4.083.000,00
46	35	1	53	4	4	3	0		5	Local Governments	4.083.000,00
46	35	1	53	4	4	3	0	1		PERSONNEL EXPENDITURES	3.142.800,00
46	35	1	53	4	4	3	0	1	4	CIVIL SERVANTS	3.132.800,00
46	35	1	53	4	4	3	0	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	53	4	4	3	0	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	401.100,00
46	35	1	53	4	4	3	0	2	1	CIVIL SERVANTS	401.100,00
46	35	1	53	4	4	3	0	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	521.100,00
46	35	1	53	4	4	3	0	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	47.100,00
46	35	1	53	4	4	3	0	3	3	TRAVEL ALLOWANCES	46.500,00
46	35	1	53	4	4	3	0	3	4	DUTY EXPENDITURES	200.000,00
46	35	1	53	4	4	3	0	3	5	SERVICE PROCUREMENT	131.500,00
46	35	1	53	4	4	3	0	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	51.000,00
46	35	1	53	4	4	3	0	3	7	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	45.000,00
46	35	1	53	4	4	3	0	6		CAPITAL EXPENSES	18.000,00
46	35	1	53	4	4	3	0	6	1	PURCHASE OF FINISHED GOODS	18.000,00
46	35	1	53	4	4	3	165			Create a Building Stock Inventory	400.000,00
46	35	1	53	4	4	3	165			Local Governments	400.000,00
46	35	1	53	4	4	3	165	3		PURCHASE OF GOODS and SERVICES EXPENDITURES	400.000,00
46	35	1	53	4	4	3	165	3	5	SERVICE PROCUREMENT	400.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification		Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I		
46	35	1	53	4	4	3	166		Revising Building Bylaws	30.000,00
46	35	1	53	4	4	3	166		Local Governments	30.000,00
46	35	1	53	4	4	3	166		PURCHASE OF GOODS AND SERVICES EXPENDITURES	30.000,00
46	35	1	53	4	4	3	166		PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	54						DEPARTMENT OF AGRICULTURAL OF SERVICES	6.426.000,00
46	35	1	54	8	8				Recreational, Cultural and Religious Services	6.426.000,00
46	35	1	54	8	1				Recreation and Sports Services	6.426.000,00
46	35	1	54	8	1	0			Recreation and Sports Services	3.426.000,00
46	35	1	54	8	1	0	0		Local Governments	3.426.000,00
46	35	1	54	8	1	0	0		PERSONNEL EXPENDITURES	1.678.400,00
46	35	1	54	8	1	0	0	1	CIVIL SERVANTS	1.050.400,00
46	35	1	54	8	1	0	0	1	WORKERS	610.000,00
46	35	1	54	8	1	0	0	1	TEMPORARY PERSONNEL	18.000,00
46	35	1	54	8	1	0	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	233.000,00
46	35	1	54	8	1	0	0	2	CIVIL SERVANTS	140.000,00
46	35	1	54	8	1	0	0	2	WORKERS	93.000,00
46	35	1	54	8	1	0	0	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	1.467.600,00
46	35	1	54	8	1	0	0	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	62.200,00
46	35	1	54	8	1	0	0	3	TRAVEL ALLOWANCES	8.400,00
46	35	1	54	8	1	0	0	3	SERVICE PROCUREMENT	1.279.500,00
46	35	1	54	8	1	0	0	3	REPRESENTATION AND PROMOTION EXPENDITURES	37.000,00
46	35	1	54	8	1	0	0	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	80.500,00
46	35	1	54	8	1	0	0	6	CAPITAL EXPENSES	47.000,00
46	35	1	54	8	1	0	0	6	PURCHASE OF FINISHED GOODS	47.000,00
46	35	1	54	8	1	0	830		Supporting Activities Increasing Income in Rural Areas	3.000.000,00
46	35	1	54	8	1	0	830		Local Governments	3.000.000,00
46	35	1	54	8	1	0	830		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.000.000,00
46	35	1	54	8	1	0	830		PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.000.000,00
46	35	1	55						DEPARTMENT OF CONSTRUCTION TENDERS	3.978.000,00
46	35	1	55	6	6				Housing and Public Welfare Services	3.978.000,00
46	35	1	55	6	2				Public Welfare Services	3.978.000,00
46	35	1	55	6	2	0	0		Public Welfare Services	3.978.000,00
46	35	1	55	6	2	0	0		Local Governments	3.978.000,00
46	35	1	55	6	2	0	0	1	PERSONNEL EXPENDITURES	2.794.286,00
46	35	1	55	6	2	0	0	1	CIVIL SERVANTS	2.770.786,00
46	35	1	55	6	2	0	0	4	TEMPORARY PERSONNEL	23.500,00
46	35	1	55	6	2	0	0	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	348.614,00
46	35	1	55	6	2	0	0	2	CIVIL SERVANTS	348.614,00

FISCAL YEAR 2015 BUDGET

REPUBLIC OF TURKEY IZMIR METROPOLITAN MUNICIPALITY APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification		EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	55	6	2	0	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	790.100,00	
46	35	1	55	6	2	0	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	181.000,00	
46	35	1	55	6	2	0	0	5	3	TRAVEL ALLOWANCES	13.100,00	
46	35	1	55	6	2	0	0	5	3	SERVICE PROCUREMENT	442.000,00	
46	35	1	55	6	2	0	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	154.000,00	
46	35	1	55	6	2	0	0	5	6	CAPITAL EXPENSES	45.000,00	
46	35	1	55	6	2	0	0	5	6	PURCHASE OF FINISHED GOODS	45.000,00	
46	35	1	56							DEPARTMENT of MAPS and GEOGRAPHIC INFORMATION SYSTEMS (GIS)	15.973.000,00	
46	35	1	56	1						General Public Services	11.338.000,00	
46	35	1	56	1	3					General Services	11.338.000,00	
46	35	1	56	1	3	9				Other General Services	11.338.000,00	
46	35	1	56	1	3	9	0			Other General Services	6.587.000,00	
46	35	1	56	1	3	9	0	5		Local Governments	6.587.000,00	
46	35	1	56	1	3	9	0	5	1	PERSONNEL EXPENDITURES	3.841.060,00	
46	35	1	56	1	3	9	0	5	1	CIVIL SERVANTS	3.782.560,00	
46	35	1	56	1	3	9	0	5	4	TEMPORARY PERSONNEL	58.500,00	
46	35	1	56	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	426.653,00	
46	35	1	56	1	3	9	0	5	2	CIVIL SERVANTS	426.653,00	
46	35	1	56	1	3	9	0	5	3	PURCHASE OF GOODS and SERVICES EXPENDITURES	552.287,00	
46	35	1	56	1	3	9	0	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	76.677,00	
46	35	1	56	1	3	9	0	5	3	TRAVEL ALLOWANCES	27.100,00	
46	35	1	56	1	3	9	0	5	3	SERVICE PROCUREMENT	371.000,00	
46	35	1	56	1	3	9	0	5	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	56	1	3	9	0	5	3	MOVABLE ESTATE ,PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	66.510,00	
46	35	1	56	1	3	9	0	5	3	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITUR	1.000,00	
46	35	1	56	1	3	9	0	5	6	CAPITAL EXPENSES	1.767.000,00	
46	35	1	56	1	3	9	0	5	6	PURCHASE OF FINISHED GOODS	2.000,00	
46	35	1	56	1	3	9	0	5	6	PURCHASE OF INTANGIBLE PROPERTIES	1.765.000,00	
46	35	1	56	1	3	9	19	5		Transportation Information System	800.000,00	
46	35	1	56	1	3	9	19	5		Local Governments	800.000,00	
46	35	1	56	1	3	9	19	5	6	CAPITAL EXPENSES	800.000,00	
46	35	1	56	1	3	9	19	5	6	PURCHASE OF FINISHED GOODS	300.000,00	
46	35	1	56	1	3	9	19	5	6	PURCHASE OF INTANGIBLE PROPERTIES	500.000,00	
46	35	1	56	1	3	9	308	5		Address Numeration Project	2.200.000,00	
46	35	1	56	1	3	9	308	5		Local Governments	2.200.000,00	
46	35	1	56	1	3	9	308	5	6	CAPITAL EXPENSES	2.200.000,00	
46	35	1	56	1	3	9	308	5	6	PURCHASE OF INTANGIBLE PROPERTIES	2.200.000,00	
46	35	1	56	1	3	9	309	5		Geographic Cemetary Information System	751.000,00	
46	35	1	56	1	3	9	309	5		Local Governments	751.000,00	
46	35	1	56	1	3	9	309	5	6	CAPITAL EXPENSES	751.000,00	

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
APPROPRIATION SCHEDULE (A)

Institutional Classification				Functional Classification				Type of Finance	Economic Classification	EXPLANATION	BUDGET APPROPRIATION YEAR 2015 (₺)
I	II	III	IV	I	II	III	IV	I	I		
46	35	1	56	1	3	9	309	5	6	3	751.000,00
											1.000.000,00
46	35	1	56	1	3	9	874	5			1.000.000,00
46	35	1	56	1	3	9	874	5			1.000.000,00
46	35	1	56	1	3	9	874	5			1.000.000,00
46	35	1	56	1	3	9	874	5			1.000.000,00
46	35	1	56	6	6			5			4.635.000,00
46	35	1	56	6	6	1					4.635.000,00
46	35	1	56	6	6	1	0				4.283.000,00
46	35	1	56	6	6	1	0	5			4.283.000,00
46	35	1	56	6	6	1	0	5	1		3.095.376,00
46	35	1	56	6	6	1	0	5	1		2.741.376,00
46	35	1	56	6	6	1	0	5	1		336.000,00
46	35	1	56	6	6	1	0	5	2		18.000,00
46	35	1	56	6	6	1	0	5	2		394.224,00
46	35	1	56	6	6	1	0	5	2		334.224,00
46	35	1	56	6	6	1	0	5	2		60.000,00
46	35	1	56	6	6	1	0	5	3		183.400,00
46	35	1	56	6	6	1	0	5	3		40.700,00
46	35	1	56	6	6	1	0	5	3		22.200,00
46	35	1	56	6	6	1	0	5	3		38.500,00
46	35	1	56	6	6	1	0	5	3		48.000,00
46	35	1	56	6	6	1	0	5	3		32.000,00
46	35	1	56	6	6	1	0	5	3		2.000,00
46	35	1	56	6	6	1	0	5	6		610.000,00
46	35	1	56	6	6	1	0	5	6		109.000,00
46	35	1	56	6	6	1	0	5	6		501.000,00
46	35	1	56	6	6	1	0	5	6		2.000,00
46	35	1	56	6	6	1	0	5	3		2.000,00
46	35	1	56	6	6	1	0	5	3		2.000,00
46	35	1	56	6	6	1	0	5	3		350.000,00
46	35	1	56	6	6	1	0	5	6		350.000,00
46	35	1	56	6	6	1	0	5	6		350.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2015 (₺)
I	II	III	IV		
1				Tax Revenues	43.994.350,00
1	3			Local Taxes on Goods and Services	35.202.000,00
1	3	9		Other Local Taxes on Goods and Services	35.202.000,00
1	3	9	51	Entertainment Tax	18.802.000,00
1	3	9	52	Fire Insurance Tax	2.400.000,00
1	3	9	53	Advertisement Tax	14.000.000,00
1	6			Fees	8.792.350,00
1	6	9		Other fees	8.792.350,00
1	6	9	52	Slaughtery Inspection and Governance Fees	800.000,00
1	6	9	53	Occupation Fees	3.935.000,00
1	6	9	54	Workplace Startoff Authorization Fees	181.000,00
1	6	9	57	Licence Fees for Working on non-business days	565.000,00
1	6	9	59	Wholesalers' Market Fees	1.970.000,00
1	6	9	99	Other fees	1.341.350,00
3				Enterprise and Property Revenues	167.244.700,00
3	1			Good and Service Sales Revenues	1.557.700,00
3	1	1		Good Sales Revenues	397.000,00
3	1	1	1	Documents,Forms and Specificatios Sales Revenues	380.000,00
3	1	1	2	Book Sales, Publications etc.Revenues	17.000,00
3	1	2		Service Revenues	1.160.700,00
3	1	2	2	Consultacion Control and Supervising Fees	1.000,00
3	1	2	4	Course,Convention,Education and Seminar Activities Revenues	811.000,00
3	1	2	6	Laboratory Experiment and Analysis Revenues	1.000,00
3	1	2	39	Auction Announcement Broadcasting Revenues	11.000,00
3	1	2	55	Revenues about Cultural Services	1.000,00
3	1	2	59	Revenues about Transportation Services	11.000,00
3	1	2	99	Revenues of Other Services	324.700,00
3	4			Proceeds of Instutions	130.457.000,00
3	4	5		Revenues of Governmental Institutions	126.757.000,00
3	4	5	51	Revenues from Environment and Health Services Institutions	18.901.000,00
3	4	5	54	Revenues from Revenues from Economical Services Institution	69.812.000,00
3	4	5	55	Revenues from Cultural Services Institutions	460.000,00
3	4	5	56	Revenues from Health Services Institution	19.165.000,00
3	4	5	57	Revenues from Social Services Institutions	5.520.000,00
3	4	5	59	Revenues from Transportation Services Institutions	11.417.000,00
3	4	5	60	Revenues from Agricultural Services Institutions	1.482.000,00
3	4	9		Proceeds of Other Instutions	3.700.000,00
3	4	9	99	Proceeds of Other Instutions	3.700.000,00
3	5			Instution Profits	2.501.000,00
3	5	9		Profits of Other Instutions	2.501.000,00
3	5	9	99	Profits of Other Instutions	2.501.000,00
3	6			Rental Revenues	32.729.000,00
3	6	1		Rents from Immovables	32.729.000,00
3	6	1	1	Rents from Lodgings	1.000.000,00
3	6	1	2	Rents from Compensation	800.000,00
3	6	1	3	Rents from Social Facilities	1.000,00
3	6	1	4	Rents from Sport Complexes	45.000,00
3	6	1	5	Rents from Cultural Centers	1.000,00
3	6	1	99	Rents from Other Immovables	30.882.000,00

REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

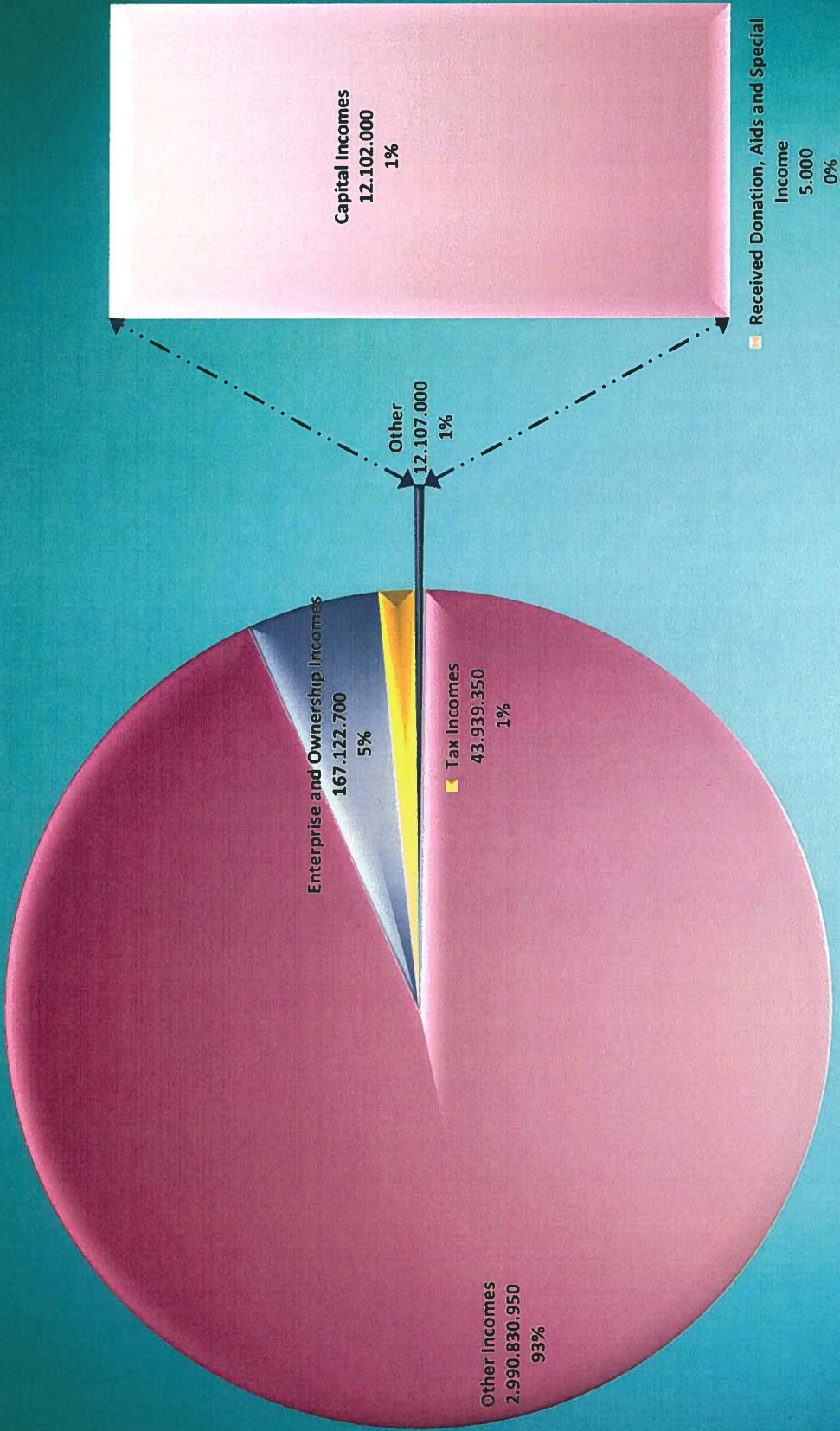
CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2015 (₺)
I	II	III	IV		
4				Special Revenues of Recieved Donations and Aids	5.000,00
4	4			Aids and Donations Received from Real Persons and Insts.	5.000,00
4	4	1		Current	3.000,00
4	4	1	2	Donations and Aids Received from Real Persons	3.000,00
4	4	2		Project Aids	2.000,00
4	4	2	1	Current	1.000,00
4	4	2	2	Project Aids Received from Others	1.000,00
5				Other Revenues	2.990.848.950,00
5	1			Interest Revenues	12.304.000,00
5	1	9		Other Interests	12.304.000,00
5	1	9	1	Interests Receivable from Real Persons	1.000,00
5	1	9	3	Interests Deposit	11.500.000,00
5	1	9	99	Other Interests	803.000,00
5	2			Shares Received from Individuals and Institutions	2.785.822.000,00
5	2	2		Shares Received from Tax and Fees	2.777.649.000,00
5	2	2	51	Shares Received from Central Administration Tax Incomes	2.765.000.000,00
5	2	2	52	Shares Received from Environment Cleanup Tax	12.649.000,00
5	2	4		Contribution Rate to Public Expenses	701.000,00
5	2	4	53	Contribution Rate to Road Expenses	701.000,00
5	2	8		Shares Belonging to Local Government	4.472.000,00
5	2	8	51	Shares Recieved from Mining Enterprises	1.000,00
5	2	8	52	Shares Received from Museum Enterance Fees	2.000.000,00
5	2	8	99	Other Shares Belonging to Local Government	2.471.000,00
5	2	9		Other Shares	3.000.000,00
5	2	9	99	Other Shares	3.000.000,00
5	3			Penalty fines	10.273.000,00
5	3	2		Administrative Penalty fines	2.807.000,00
5	3	2	99	Other Administrative Penalty fines	2.807.000,00
5	3	4		Tax Penalties	2.313.000,00
5	3	4	1	Defult Interests for Tax and Public Claims	1.978.000,00
5	3	4	2	Tax Peace Wholesale Price Index	3.000,00
5	3	4	99	Other Tax Penalties	332.000,00
5	3	9		Other Penalty fines	5.153.000,00
5	3	9	99	Other Penalty fines which can not defined above	5.153.000,00
5	9			Other Different Revenues	182.449.950,00
5	9	1		Other Different Revenues	182.449.950,00
5	9	1	1	Cash Guarantees that will be recorded as a Revenue	1.000,00
5	9	1	2	Actions and Bonds that will be recorded as a Revenue	1.000,00
5	9	1	3	Letter of Guarantees that will be recorded as a Revenue	1.000,00
5	9	1	6	Receivables From Real Persons	1.043.500,00
5	9	1	11	Feeding Ground Incomes	44.700,00
5	9	1	51	Received Parking Fees in As Per Parking Regulation	19.000.000,00
5	9	1	99	Other Different Revenues which are not Define Above	162.358.750,00
6				Capital Revenues	12.103.000,00
6	1			Immovable Sales Revenues	12.000.000,00
6	1	3		Other Buildings Sales Revenues	11.000.000,00
6	1	3	1	Other Buildings Sales Revenues	11.000.000,00
6	1	5		Plot Sales	1.000.000,00
6	1	5	1	Plot Sales	1.000.000,00
6	2			Movable Sales Revenues	103.000,00
6	2	1		Movable Sales Revenues	103.000,00
6	2	1	1	Movable Sales Revenues	103.000,00
TOTAL INCOME					3.214.196.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2015 (₺)
I	II	III	IV		
9				Returns and Rejections	196.000,00
9	1			Tax Revenues	55.000,00
9	1	3		Local Taxes of Goods and Services	51.000,00
9	1	3	9	Other Local Taxes of Goods and Services	51.000,00
9	1	6		Fees	4.000,00
9	1	6	9	Other fees	4.000,00
9	3			Enterprise and Propery Revenues	122.000,00
9	3	1		Good and Service Sales Revenues	1.000,00
9	3	1	1	Good Sales Revenues	1.000,00
9	3	4		Proceeds of Instutions	90.000,00
9	3	4	5	Proceeds of Governmental Institutions	80.000,00
9	3	4	9	Proceeds of Other Instutions	10.000,00
9	3	6		Rental Revenues	31.000,00
9	3	6	1	Rents from Immovables	31.000,00
9	5			Other Revenues	18.000,00
9	5	2		Shares of Persons and Instutions	5.000,00
9	5	2	4	Contribution Rate to Public Expenses	5.000,00
9	5	3		Penalty Fines	7.000,00
9	5	3	2	Administrative Penalty Fines	1.000,00
9	5	3	4	Tax Penalties	6.000,00
9	5	9		Other Various Revenues	6.000,00
9	5	9	1	Other Various Revenues	6.000,00
9	6			Capital Revenues	1.000,00
9	6	1		Immovable Sales Revenues	1.000,00
9	6	1	3	Other Building Sales Revenues	1.000,00
NET INCOME					3.214.000.000,00

1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2015



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF FINANCING BY ECONOMIC CLASSIFICATION

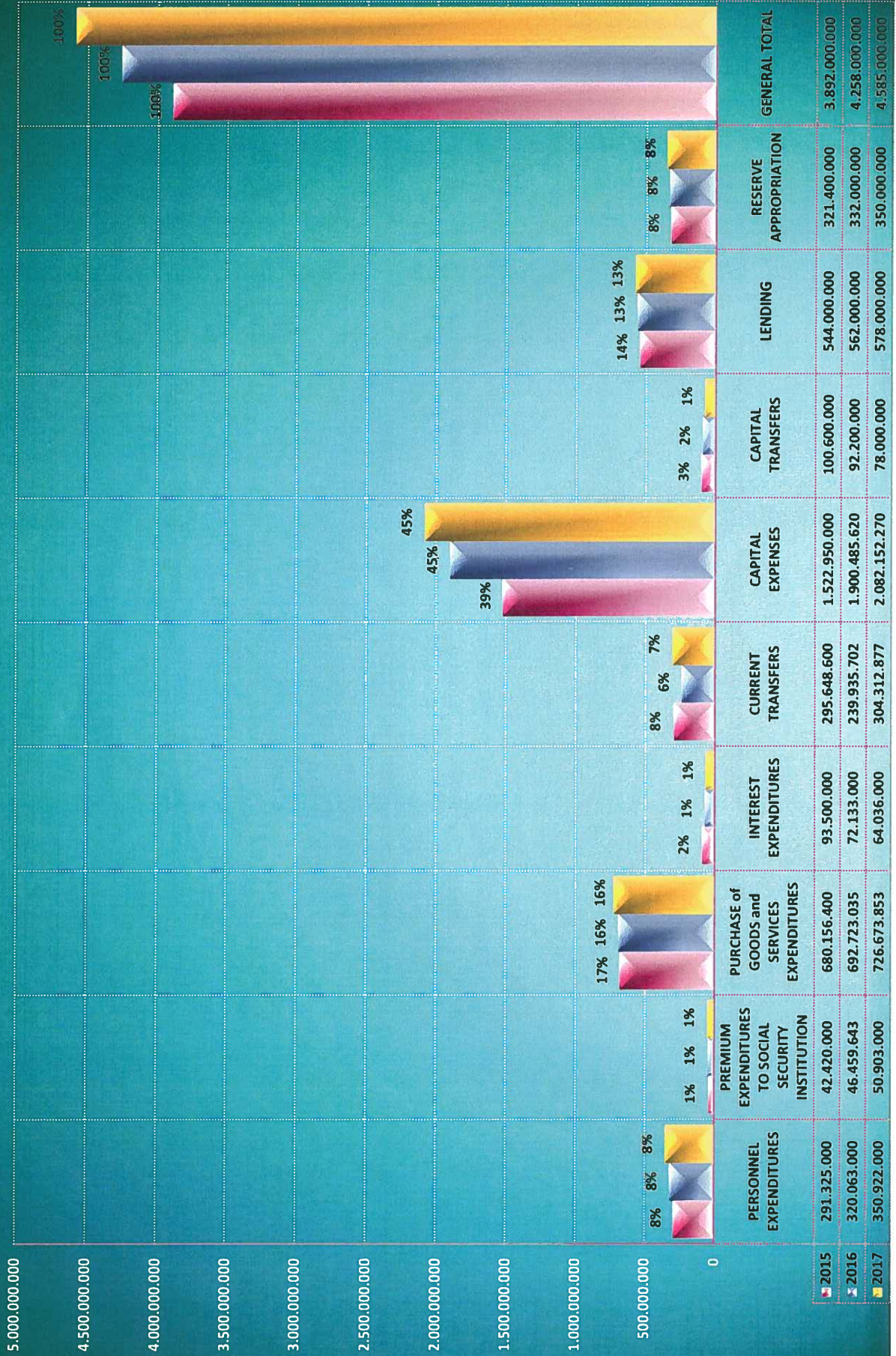
CODE				ECONOMIC CLASSIFICATION OF FINANCING	2015 YEAR PROJECTED (₺)
I	II	III	IV		
1				DOMESTIC DEBT	142.600.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	143.600.000,00
		1		Banks	166.100.000,00
		1	1	Borrowing	279.800.000,00
		2	2	Payment	-113.700.000,00
		2		İller Bankası	-22.500.000,00
		1	1	Borrowing	0,00
		2	2	Payment	-22.500.000,00
	9			ANOTHER OBLICATIONS	-1.000.000,00
		9		Diğer	-1.000.000,00
		1	1	Borrowing	0,00
		2	2	Payment	-1.000.000,00
2				FOREIGN BORROWING	365.046.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	365.046.000,00
		1		Banks	365.046.000,00
		1	1	Borrowing	384.046.000,00
		2	2	Payment	-19.000.000,00
		3		Exchange Difference	0,00
3				HOLD CASH FOR LIQUIDTY, CHANGES ON DEPOSIT, STOCKS AND SHARES	170.354.000,00
	2			BANKS	170.354.000,00
		1		Banks	170.354.000,00
		1	1	Turkish Liras Denominated Cash Account	170.354.000,00
		2	2	Foreign Exchange Denominated Cash Account	
4				NET BORROWING	507.646.000,00
	0			NET BORROWING	507.646.000,00
		0		Net Borrowing	507.646.000,00
		0	0	Net Borrowing	507.646.000,00
5				NET FINANCE	678.000.000,00
	0			NET FINANCE	678.000.000,00
		0		Net Finance	678.000.000,00
		0	0	Net Finance	678.000.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
MULTI-ANNUAL EXPENDITURE BUDGET

ECONOMIC CODE	EXPLANATION	Appropriation for 2015 (₺)	Appropriation for 2016 (₺)	Appropriation for 2017 (₺)
1	PERSONNEL EXPENDITURES	291.325.000,00	320.063.000,00	350.922.000,00
1 1	CIVIL SERVANTS	214.504.000,00	236.023.000,00	259.087.000,00
1 2	CONTRACTED PERSONNEL	7.116.000,00	7.624.000,00	8.216.000,00
1 3	WORKERS	64.538.000,00	70.950.000,00	77.832.000,00
1 4	TEMPORARY PERSONNEL	2.156.000,00	2.268.000,00	2.386.000,00
1 5	OTHER PERSONNEL	3.011.000,00	3.198.000,00	3.401.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	42.420.000,00	46.459.643,00	50.903.000,00
2 1	CIVIL SERVANTS	29.600.000,00	32.416.643,00	35.580.000,00
2 2	CONTRACTUAL PERSONNEL	1.786.000,00	1.913.000,00	2.063.000,00
2 3	WORKERS	11.034.000,00	12.130.000,00	13.260.000,00
3	PURCHASE of GOODS and SERVICES EXPENDITURES	680.156.400,00	692.723.035,00	726.673.853,00
3 2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	137.655.504,00	145.783.196,00	155.040.545,00
3 3	TRAVEL ALLOWANCES	1.765.950,00	1.858.800,00	1.996.554,00
3 4	DUTY EXPENDITURES	11.547.000,00	10.813.085,00	11.085.660,00
3 5	SERVICE PROCUREMENT	469.363.905,00	473.513.894,00	493.007.702,00
3 6	REPRESENTATION AND PROMOTION EXPENDITURES	18.097.166,00	20.224.890,00	21.577.609,00
3 7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	32.290.125,00	31.372.714,00	32.563.992,00
3 8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITURES	8.707.950,00	8.385.135,00	10.579.609,00
3 9	TREATMENT AND FUNERAL EXPENDITURES	728.800,00	771.321,00	822.182,00
4	INTEREST EXPENDITURES	93.500.000,00	72.133.000,00	64.036.000,00
4 2	OTHER DOMESTIC DEBT INTEREST EXPEDITURES	45.000.000,00	22.533.000,00	12.036.000,00
4 3	FOREIGN DEBT INTEREST EXPENDITURES	48.500.000,00	49.600.000,00	52.000.000,00
5	CURRENT TRANSFERS	295.648.600,00	239.935.702,00	304.312.877,00
5 1	DUTY LOSSES	6.242.000,00	6.504.000,00	7.111.000,00
5 3	TRANSFERS TO NON PROFIT ORGANIZATIONS	238.593.980,00	175.935.100,00	229.670.700,00
5 4	TRANSFERS TO HOUSEHOLDS	707.050,00	386.502,00	416.427,00
5 6	TRANSFERS TO ABROAD	105.570,00	110.100,00	114.750,00
5 8	ALLOCATIONS FROM MUNICIPAL REVENUES	50.000.000,00	57.000.000,00	67.000.000,00
6	CAPITAL EXPENSES	1.522.950.000,00	1.900.485.620,00	2.082.152.270,00
6 1	PURCHASE OF FINISHED GOODS	302.942.150,00	331.521.920,00	606.301.935,00
6 2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	15.689.000,00	2.033.350,00	2.333.200,00
6 3	PURCHASE OF INTANGIBLE PROPERTIES	9.883.200,00	8.038.300,00	8.269.500,00
6 4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	276.999.200,00	322.506.000,00	268.037.600,00
6 5	IMMOVABLE CAPITAL PRODUCE EXPENSES	775.877.000,00	1.087.479.000,00	1.017.719.735,00
6 6	MAJOR REPAIR EXPENSES FOR MOVABLES	893.000,00	758.000,00	813.000,00
6 7	IMMOVABLE MAJOR REPAIR EXPENSES	140.666.450,00	148.149.050,00	178.677.300,00
7	CAPITAL TRANSFERS	100.600.000,00	92.200.000,00	78.000.000,00
7 1	DOMESTIC CAPITAL TRANSFERS	100.600.000,00	92.200.000,00	78.000.000,00
8	LENDING	544.000.000,00	562.000.000,00	578.000.000,00
8 1	DOMESTIC LENDING	544.000.000,00	562.000.000,00	578.000.000,00
9	RESERVE APPROPRIATION	321.400.000,00	332.000.000,00	350.000.000,00
9 1	PERSONNEL EXPENSES APPROPRIATION	12.000.000,00	12.000.000,00	12.000.000,00
9 3	FOR ACCELERATING INVESTMENTS	1.000,00	1.000,00	1.000,00
9 4	UNFORESEEN EXPENSES APPROPRIATION	1.000,00	1.000,00	1.000,00
9 5	FOR NATUREL DISASTER COMPENSATIONS	1.000,00	1.000,00	1.000,00
9 6	RESERVE APPROPRIATION	309.347.000,00	319.947.000,00	337.937.000,00
9 7	FOR ESTABLISHMENT NEEDS OF NEW DEPARTMENTS and ADMINISTRATIONS	50.000,00	50.000,00	60.000,00
GENERAL TOTAL		3.892.000.000,00	4.258.000.000,00	4.585.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2015-2017



SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2016 (₺)

Budget Year : 2015
 Institution Name : IZMIR METROPOLITAN MUNICIPALITY
 Institutional Code : 46.35.01

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE of GOODS and SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFER	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	87.809.063,00	12.761.865,00	157.549.500,00	72.133.000,00	205.138.550,00	250.371.350,00	42.200.000,00	562.000.000,00	332.000.000,00	1.721.963.328,00
02	DEFENSE SERVICES	187.397,00	30.603,00								218.000,00
03	PUBLIC ORDER and SECURITY SERVICES	99.920.172,00	16.220.680,00	104.618.132,00		82.000,00	63.593.610,00				284.434.594,00
04	FINANCIAL AFFAIRS and SERVICES	36.766.333,00	4.926.717,00	64.255.443,00			1.137.704.150,00				1.243.652.643,00
05	ENVIRONMENTAL PROTECTION SERVICES	13.654.976,00	1.957.364,00	61.244.910,00		2.281.500,00	1.415.750,00				80.554.500,00
06	HOUSING AND PUBLIC WELFARE SERVICES	18.472.064,00	2.332.831,00	7.614.905,00			434.624.200,00	50.000.000,00			513.044.000,00
07	HEALTH SERVICES	32.710.272,00	3.976.043,00	39.557.060,00		37.150,00	2.623.650,00				78.904.175,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	21.104.164,00	3.041.766,00	172.823.780,00		19.510.000,00	9.607.050,00				226.086.760,00
09	EDUCATION SERVICES	192.468,00	24.882,00	3.017.650,00							3.235.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	9.246.091,00	1.186.892,00	82.041.655,00		12.886.502,00	545.860,00				105.907.000,00
	TOTAL	320.063.000,00	46.459.643,00	692.723.035,00	72.133.000,00	239.935.702,00	1.500.485.620,00	92.200.000,00	562.000.000,00	332.000.000,00	3.892.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2017 (₺)

Budget Year : 2015
 Institution Name : IZMIR METROPOLITAN MUNICIPALITY
 Institutional Code : 46.35.01

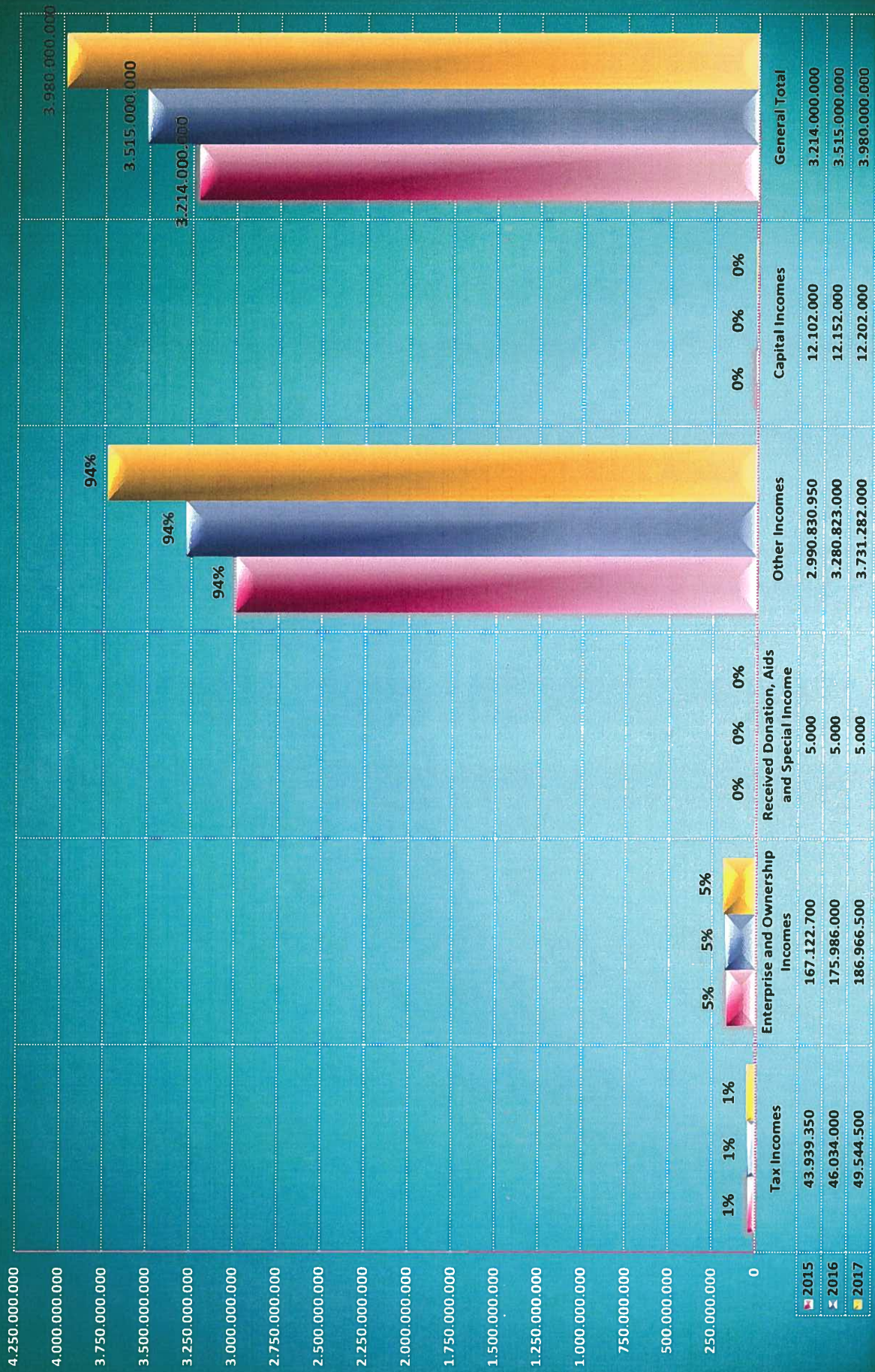
CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS and SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFER	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	92.518.471,00	14.115.074,00	166.383.835,00	64.036.000,00	266.749.700,00	318.970.200,00	28.000.000,00	578.000.000,00	350.000.000,00	1.878.773.280,00
02	DEFENSE SERVICES	205.937,00	33.063,00								239.000,00
03	PUBLIC ORDER and SECURITY SERVICES	110.581.669,00	18.142.488,00	110.233.427,00		85.000,00	27.055.555,00				266.098.139,00
04	FINANCIAL AFFAIRS and SERVICES	40.253.479,00	5.421.049,00	65.179.997,00			1.294.777.100,00				1.405.631.625,00
05	ENVIRONMENTAL PROTECTION SERVICES	16.071.736,00	2.259.890,00	63.188.734,00		2.391.000,00	1.456.000,00				85.367.360,00
06	HOUSING AND PUBLIC WELFARE SERVICES	21.228.172,00	2.479.714,00	11.816.614,00			425.767.500,00	50.000.000,00			511.292.000,00
07	HEALTH SERVICES	37.848.323,00	4.378.545,00	41.018.240,00		40.750,00	3.366.500,00				86.652.358,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	22.775.235,00	2.776.884,00	180.835.999,00		21.630.000,00	10.174.500,00				238.192.218,00
09	EDUCATION SERVICES	211.479,00	27.371,00	3.139.150,00							3.378.000,00
10	SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	9.227.499,00	1.268.922,00	84.878.257,00		13.416.427,00	584.915,00				109.376.020,00
	TOTAL	350.922.000,00	50.903.000,00	726.673.853,00	64.036.000,00	304.312.877,00	2.082.152.270,00	78.000.000,00	578.000.000,00	350.000.000,00	4.585.000.000,00



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
MULTI-ANNUAL REVENUE BUDGET

CODE	EXPLANATION	ESTIMATE OF INCOME 2015 (₺)	ESTIMATE OF INCOME 2016 (₺)	ESTIMATE OF INCOME 2017 (₺)
1	Tax Revenues	43.994.350,00	46.092.000,00	49.606.500,00
1 3	Local Taxes on Goods and Services	35.202.000,00	36.374.000,00	38.020.000,00
1 6	Fees	8.792.350,00	9.718.000,00	11.586.500,00
3	Enterprise and Property Revenues	167.244.700,00	176.116.000,00	187.109.500,00
3 1	Good and Service Sales Revenues	1.557.700,00	1.370.000,00	1.572.500,00
3 4	Proceeds of Institutions	130.457.000,00	137.058.000,00	144.882.000,00
3 5	Institution Profits	2.501.000,00	2.901.000,00	3.251.000,00
3 6	Rental Revenues	32.729.000,00	34.787.000,00	37.404.000,00
4	Special Revenues of Received Donations and Aids	5.000,00	5.000,00	5.000,00
4 4	Aids and Donations Received from Real Persons and In	5.000,00	5.000,00	5.000,00
5	Other Revenues	2.990.848.950,00	3.280.842.000,00	3.731.302.000,00
5 1	Interest Revenues	12.304.000,00	12.964.000,00	14.664.000,00
5 2	Shares Received from Individuals and Institutions	2.785.822.000,00	3.061.323.000,00	3.494.740.000,00
5 3	Penalty fines	10.273.000,00	11.838.000,00	14.110.000,00
5 9	Other Different Revenues	182.449.950,00	194.717.000,00	207.788.000,00
6	Capital Revenues	12.103.000,00	12.153.000,00	12.203.000,00
6 1	Immovable Sales Revenues	12.000.000,00	12.000.000,00	12.000.000,00
6 2	Movable Sales Revenues	103.000,00	153.000,00	203.000,00
9	Returns and Rejections (-)	196.000,00	208.000,00	226.000,00
9 1	Tax Revenues	55.000,00	58.000,00	62.000,00
9 3	Enterprise and Property Revenues	122.000,00	130.000,00	143.000,00
9 5	Other Revenues	18.000,00	19.000,00	20.000,00
9 6	Capital Revenues	1.000,00	1.000,00	1.000,00
GENERAL TOTAL		3.214.000.000,00	3.515.000.000,00	3.980.000.000,00

1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2015-2017



REPUBLIC OF TURKEY
IZMIR METROPOLITAN MUNICIPALITY
SCHEDULE OF MULTI-ANNUAL FINANCING BY ECONOMIC CLASSIFICATION

CODE				ECONOMIC CLASSIFICATION OF FINANCING	2015 YEAR PROJECTED (₺)	2016 YEAR PROJECTED (₺)	2017 YEAR PROJECTED (₺)
I	II	III	IV				
1				DOMESTIC DEBT	142.600.000,00	145.000.000,00	231.800.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	143.600.000,00	146.000.000,00	232.800.000,00
		1		Banks	166.100.000,00	170.000.000,00	250.800.000,00
		1	1	Borrowing	279.800.000,00	258.000.000,00	298.000.000,00
		2		Payment	-113.700.000,00	-88.000.000,00	-47.200.000,00
		2		İller Bankası	-22.500.000,00	-24.000.000,00	-18.000.000,00
		1		Borrowing	0,00	0,00	0,00
		2		Payment	-22.500.000,00	-24.000.000,00	-18.000.000,00
	9			ANOTHER OBLIGATIONS	-1.000.000,00	-1.000.000,00	-1.000.000,00
		9		Diğer	-1.000.000,00	-1.000.000,00	-1.000.000,00
		1		Borrowing	0,00	0,00	0,00
		2		Payment	-1.000.000,00	-1.000.000,00	-1.000.000,00
2				FOREIGN BORROWING	365.046.000,00	480.242.000,00	226.000.000,00
	8			FUNDING FROM FINANCIAL INSTITUTIONS	365.046.000,00	480.242.000,00	226.000.000,00
		1		Banks	365.046.000,00	480.242.000,00	226.000.000,00
		1	1	Borrowing	384.046.000,00	531.392.000,00	321.000.000,00
		2		Payment	-19.000.000,00	-51.150.000,00	-95.000.000,00
		3		Exchange Difference	0,00	0,00	0,00
3				HOLD CASH FOR LIQUIDTY, CHANGES ON DEPOSIT, STOCKS AND SHARES	170.354.000,00	117.758.000,00	147.200.000,00
	2			BANKS	170.354.000,00	117.758.000,00	147.200.000,00
		1		Banks	170.354.000,00	117.758.000,00	147.200.000,00
		1	1	Turkish Liras Denominated Cash Account	170.354.000,00	117.758.000,00	147.200.000,00
		2		Foreign Exchange Denominated Cash Account	0,00	0,00	0,00
4				NET BORROWING	507.646.000,00	625.242.000,00	457.800.000,00
	0			NET BORROWING	507.646.000,00	625.242.000,00	457.800.000,00
		0		Net Borrowing	507.646.000,00	625.242.000,00	457.800.000,00
		0		Net Borrowing	507.646.000,00	625.242.000,00	457.800.000,00
5				NET FINANCE	678.000.000,00	743.000.000,00	605.000.000,00
	0			NET FINANCE	678.000.000,00	743.000.000,00	605.000.000,00
		0		Net Finance	678.000.000,00	743.000.000,00	605.000.000,00
		0		Net Finance	678.000.000,00	743.000.000,00	605.000.000,00

ECONOMIC CLASSIFICATION OF FINANCING FOR FISCAL YEARS 2015-2017

