



2023

Fiscal Year Budget















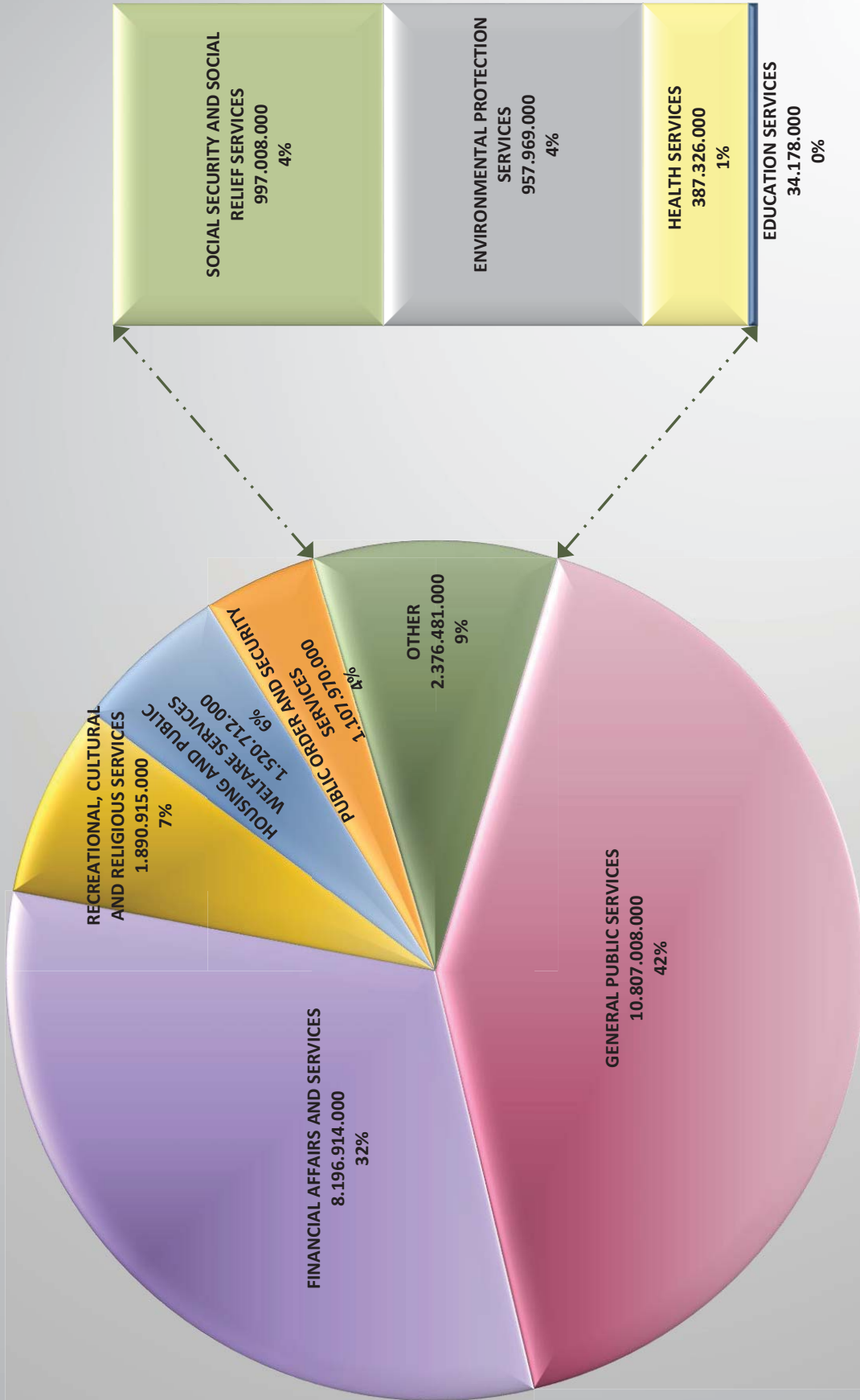
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ABRIDGEMENT OF BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION

FUNCTIONAL CODE	EXPLANATION	APPROPRIATION FOR 2023 (TL)
1	GENERAL PUBLIC SERVICES	10.807.008.000,00
3	PUBLIC ORDER AND SECURITY SERVICES	1.107.970.000,00
4	FINANCIAL AFFAIRS AND SERVICES	8.196.914.000,00
5	ENVIRONMENTAL PROTECTION SERVICES	957.969.000,00
6	HOUSING AND PUBLIC WELFARE SERVICES	1.520.712.000,00
7	HEALTH SERVICES	387.326.000,00
8	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	1.890.915.000,00
9	EDUCATION SERVICES	34.178.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	997.008.000,00
GENERAL TOTAL		25.900.000.000,00

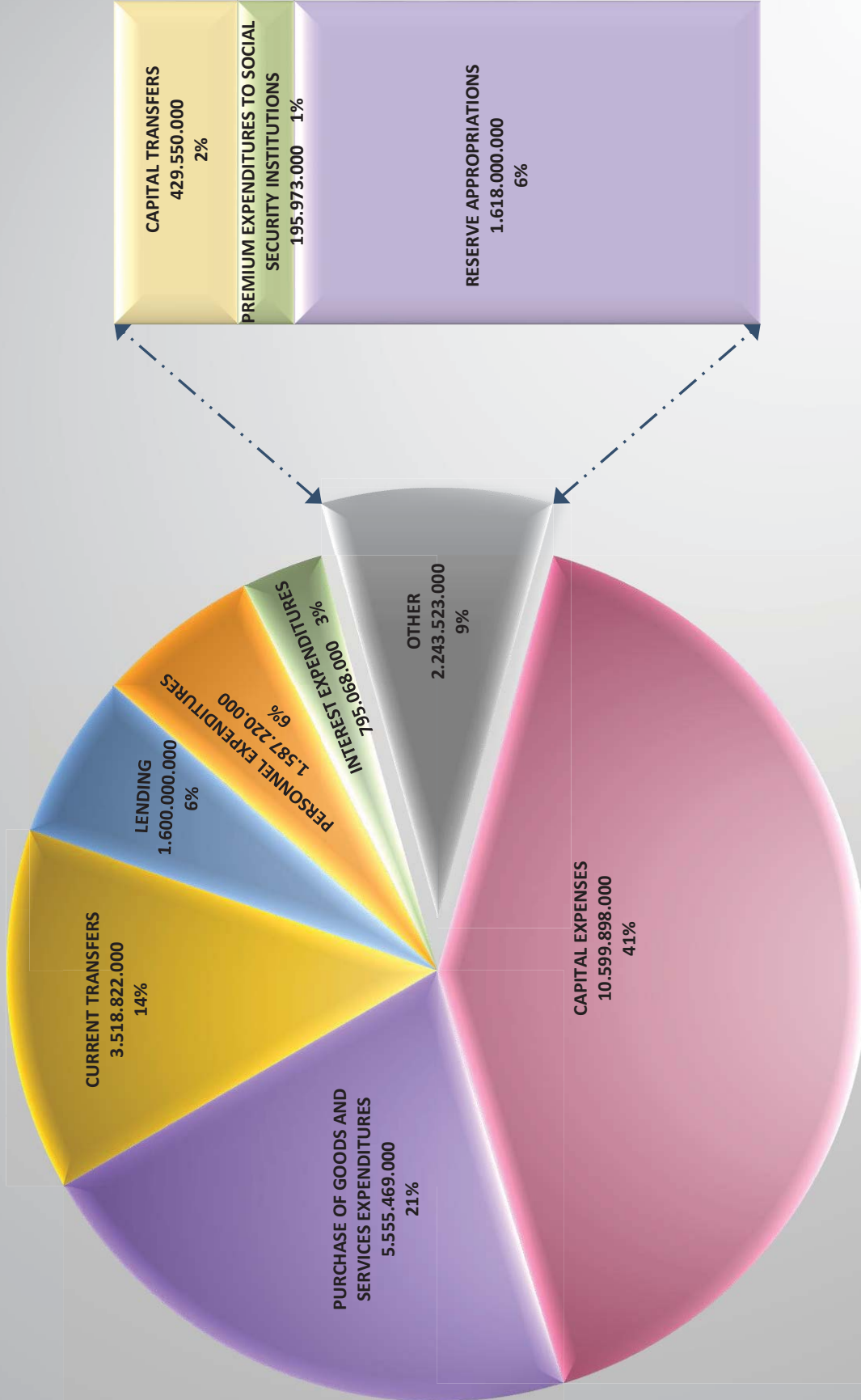
1ST LEVEL BUDGET APPROPRIATION BY FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2023



ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2023 (TL)
1	PERSONNEL EXPENDITURES	1.587.220.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	195.973.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.555.469.000,00
4	INTEREST EXPENDITURES	795.068.000,00
5	CURRENT TRANSFERS	3.518.822.000,00
6	CAPITAL EXPENSES	10.599.898.000,00
7	CAPITAL TRANSFERS	429.550.000,00
8	LENDING	1.600.000.000,00
9	RESERVE APPROPRIATIONS	1.618.000.000,00
GENERAL TOTAL		25.900.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2023



ABRIDGEMENT OF BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION (SECOND LEVEL)

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2023 (TL)
1	PERSONNEL EXPENDITURES	1.587.220.000,00
1 1	CIVIL SERVANTS	1.143.145.000,00
1 2	CONTRACTED PERSONNEL	201.998.000,00
1 3	WORKERS	218.604.000,00
1 4	TEMPORARY PERSONNEL	7.272.000,00
1 5	OTHER PERSONNEL	16.201.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	195.973.000,00
2 1	CIVIL SERVANTS	126.339.000,00
2 2	CONTRACTED PERSONNEL	31.526.000,00
2 3	WORKERS	38.108.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.555.469.000,00
3 2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.250.291.000,00
3 3	TRAVEL ALLOWANCES	12.352.000,00
3 4	DUTY EXPENDITURES	117.811.000,00
3 5	SERVICE PROCUREMENT	3.547.896.000,00
3 6	REPRESENTATION AND PROMOTION EXPENDITURES	140.752.000,00
3 7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	465.995.000,00
3 8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	13.901.000,00
3 9	TREATMENT AND FUNERAL EXPENDITURES	6.471.000,00
4	INTEREST EXPENDITURES	795.068.000,00
4 2	OTHER DOMESTIC DEBT INTEREST EXPENDITURES	350.068.000,00
4 3	FOREIGN DEBT INTEREST EXPENDITURES	445.000.000,00
5	CURRENT TRANSFERS	3.518.822.000,00
5 1	DUTY LOSSES	41.725.000,00
5 2	TREASURY AIDS	2.700.000.000,00
5 3	TRANSFERS TO NON PROFIT ORGANIZATIONS	154.835.000,00
5 4	TRANSFERS TO HOUSEHOLDS	320.061.000,00
5 6	TRANSFERS TO ABROAD	2.201.000,00
5 8	ALLOCATIONS FROM MUNICIPAL REVENUES	300.000.000,00
6	CAPITAL EXPENSES	10.599.898.000,00
6 1	PURCHASE OF FINISHED GOODS	842.791.000,00
6 2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	71.068.000,00
6 3	PURCHASE OF INTANGIBLE PROPERTIES	62.159.000,00
6 4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	401.280.000,00
6 5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	7.981.000.000,00
6 6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.600.000,00
6 7	IMMOVABLE MAJOR REPAIR EXPENSES	1.240.000.000,00
7	CAPITAL TRANSFERS	429.550.000,00
7 1	DOMESTIC CAPITAL TRANSFERS	429.500.000,00
7 2	FOREIGN CAPITAL TRANSFERS	50.000,00
8	LENDING	1.600.000.000,00
8 1	DOMESTIC LENDING	1.600.000.000,00
9	RESERVE APPROPRIATIONS	1.618.000.000,00
9 1	PERSONNEL EXPENSES APPROPRIATION	15.000.000,00
9 6	RESERVE APPROPRIATION	1.600.000.000,00
9 9	OTHER RESERVE APPROPRIATIONS	3.000.000,00
GENERAL TOTAL		25.900.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2023 (TL)

CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	376.332.000,00	48.501.000,00	1.189.422.000,00	795.068.000,00	3.125.756.000,00	1.753.929.000,00	300.000.000,00	1.600.000.000,00	1.618.000.000,00	10.807.008.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	482.718.000,00	55.925.000,00	533.819.000,00		640.000,00	34.868.000,00				1.107.970.000,00
04	FINANCIAL AFFAIRS AND SERVICES	167.697.000,00	20.937.000,00	825.917.000,00		200.881.000,00	6.966.432.000,00	15.050.000,00			8.196.914.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	58.494.000,00	8.230.000,00	519.567.000,00		168.000,00	371.510.000,00				957.969.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	115.041.000,00	14.635.000,00	279.004.000,00		9.676.000,00	1.001.356.000,00	101.000.000,00			1.520.712.000,00
07	HEALTH SERVICES	144.698.000,00	17.505.000,00	191.245.000,00		824.000,00	33.054.000,00				387.326.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	165.250.000,00	20.546.000,00	1.203.683.000,00		70.401.000,00	417.535.000,00	13.500.000,00			1.890.915.000,00
09	EDUCATION SERVICES	6.684.000,00	778.000,00	23.686.000,00		110.476.000,00	3.030.000,00				34.178.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	70.306.000,00	8.916.000,00	789.126.000,00			18.184.000,00				997.008.000,00
	TOTAL	1.587.220.000,00	195.973.000,00	5.555.469.000,00	795.068.000,00	3.518.822.000,00	10.599.898.000,00	429.550.000,00	1.600.000.000,00	1.618.000.000,00	25.900.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND FUNCTIONAL CLASSIFICATION FOR FISCAL YEAR 2023 (TL)

CODE	EXPLANATION	01 GENERAL PUBLIC SERVICES	03 FINANCIAL ORDER AND SECURITY SERVICES	04 FINANCIAL AFFAIRS AND SERVICES	05 ENVIRONMENTAL PROTECTION SERVICES	06 HOUSING AND PUBLIC WELFARE SERVICES	07 HEALTH SERVICES	08 RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	09 EDUCATION SERVICES	10 SOCIAL SECURITY AND SOCIAL WELFARE SERVICES	TOTAL
1-0	SECRETARY GENERAL	10.367.000,00									10.367.000,00
2-0	CITY CLERK'S OFFICE	19.490.000,00									19.490.000,00
5-0	DEPARTMENT OF HUMAN RESOURCES AND TRAINING	171.068.000,00									171.068.000,00
10-0	DEPARTMENT OF INFORMATION TECHNOLOGIES	166.988.000,00									166.988.000,00
11-0	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	1.680.557.000,00									1.680.557.000,00
19-0	DEPARTMENT OF SUPPORT SERVICES	1.747.848.000,00	306.929.000,00								2.054.777.000,00
20-0	SUPERVISORY BOARD DEPARTMENT	7.932.000,00									7.932.000,00
21-0	DEPARTMENT OF INTERNAL CONTROL	5.102.000,00									5.102.000,00
22-0	STRATEGY DEVELOPMENT DEPARTMENT	18.482.000,00									18.482.000,00
23-0	DEPARTMENT OF FINANCIAL SERVICES	5.026.890.000,00									5.026.890.000,00
24-0	FIRST LEGAL ADVISORY	48.407.000,00									48.407.000,00
25-0	DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS				127.266.000,00						127.266.000,00
27-0	DEPARTMENT OF FOREIGN RELATIONS AND TOURISM	29.080.000,00		18.719.000,00							47.799.000,00
30-0	DEPARTMENT OF CLIMATE CHANGE AND ENVIRONMENTAL PROTECTION AND CONTROL				241.940.000,00		94.772.000,00				336.712.000,00
31-0	DEPARTMENT OF REAL ESTATE MANAGEMENT	378.751.000,00					255.864.000,00				378.751.000,00
32-0	ESREPPASA HOSPITAL					56.101.000,00					56.101.000,00
33-0	DEPARTMENT OF SURVEY AND PROJECTS					1.317.106.000,00					1.317.106.000,00
34-0	DEPARTMENT OF CONSTRUCTIVE AFFAIRS										
36-0	DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	151.142.000,00									151.142.000,00
37-0	DEPARTMENT OF HOUSING AND URBAN			70.513.000,00							70.513.000,00
38-0	DEPARTMENT OF SOCIAL PROJECTS	10.911.000,00							34.178.000,00		280.829.000,00
39-0	DEPARTMENT OF FIREIGHTNING		621.511.000,00								621.511.000,00
40-0	DEPARTMENT OF CULTURE AND ART						270.279.000,00				270.279.000,00
41-0	PURCHASING DEPARTMENT	1.000.578.000,00									1.000.578.000,00
42-0	DEPARTMENT OF TRANSPORTATION			1.732.118.000,00							1.732.118.000,00
43-0	DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS			3.384.761.000,00							3.384.761.000,00
44-0	DEPARTMENT OF PARK AND GARDENS							858.798.000,00			858.798.000,00
45-0	SECRETARIAT AND DECISIONS DEPARTMENT	18.525.000,00									18.525.000,00
46-0	DEPARTMENT OF MUNICIPAL POLICE		179.530.000,00								179.530.000,00
47-0	DEPARTMENT OF URBAN TRANSFORMATION					68.310.000,00					68.310.000,00
48-0	DEPARTMENT OF SOCIAL SERVICES									761.268.000,00	761.268.000,00
49-0	DEPARTMENT OF YOUTH AND SPORT							147.896.000,00			147.896.000,00
50-0	DEPARTMENT OF CEMETERIES	314.890.000,00									314.890.000,00
51-0	DEPARTMENT OF WASTE MANAGEMENT				716.029.000,00						716.029.000,00
52-0	DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION			2.845.305.000,00							2.845.305.000,00
53-0	DEPARTMENT OF ZONING AUDITING			17.610.000,00							17.610.000,00
54-0	DEPARTMENT OF AGRICULTURAL SERVICES							259.750.000,00			259.750.000,00
55-0	DEPARTMENT OF CONSTRUCTION TENDERS					17.436.000,00					17.436.000,00
56-0	DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)					61.759.000,00					61.759.000,00
57-0	DEPARTMENT OF PUBLIC HEALTH						36.690.000,00				36.690.000,00
58-0	DEPARTMENT OF EARTHQUAKE RISK MANAGEMENT AND URBAN DEVELOPMENT			127.888.000,00							127.888.000,00
60-0	DEPARTMENT OF URBAN HISTORY AND PROMOTION							157.582.000,00			157.582.000,00
61-0	SECTION OF CITY THEATERS							33.671.000,00			33.671.000,00
62-0	SECTION OF TOWN ARCHIVE, MUSEUMS AND LIBRARIES							35.673.000,00			35.673.000,00
	TOTAL	10.807.008.000,00	1.107.970.000,00	8.196.914.000,00	957.969.000,00	1.520.712.000,00	387.326.000,00	1.890.915.000,00	34.178.000,00	997.008.000,00	25.900.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY INSTITUTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2023 (TL)

CODE	EXPLANATION	01 PERSONNEL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFER	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
1-0	SECRETARY GENERAL	9.025.000,00	1.182.000,00	160.000,00							10.367.000,00
2-0	CITY CLERKS OFFICE	17.593.000,00	776.000,00	1.165.000,00		30.000,00	16.000,00				19.490.000,00
5-0	DEPARTMENT OF HUMAN RESOURCES AND TRAINING	24.384.000,00	3.135.000,00	102.854.000,00		40.510.000,00	185.000,00				171.068.000,00
10-0	DEPARTMENT OF INFORMATION TECHNOLOGIES	20.244.000,00	2.021.000,00	85.223.000,00			59.500.000,00				166.988.000,00
11-0	DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	23.943.000,00	3.027.000,00	344.769.000,00			1.308.818.000,00				1.680.557.000,00
19-0	DEPARTMENT OF SUPPORT SERVICES	22.357.000,00	3.307.000,00	386.963.000,00		41.100.000,00	1.050.000,00		1.600.000.000,00		2.054.777.000,00
20-0	SUPERVISORY BOARD DEPARTMENT	6.654.000,00	797.000,00	481.000,00							7.932.000,00
21-0	DEPARTMENT OF INTERNAL CONTROL	4.170.000,00	508.000,00	424.000,00							5.102.000,00
22-0	STRATEGY DEVELOPMENT DEPARTMENT	10.848.000,00	1.376.000,00	6.132.000,00		76.000,00	50.000,00				18.482.000,00
23-0	DEPARTMENT OF FINANCIAL SERVICES	39.701.000,00	5.338.000,00	20.191.000,00		3.043.100.000,00	560.000,00	300.000.000,00		1.618.000.000,00	5.026.890.000,00
24-0	FIRST LEGAL ADVISORY	20.249.000,00	2.800.000,00	25.298.000,00			60.000,00				48.407.000,00
25-0	DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	8.573.000,00	1.065.000,00	115.396.000,00			2.232.000,00				127.266.000,00
27-0	DEPARTMENT OF FOREIGN RELATIONS AND TOURISM	6.003.000,00	731.000,00	36.882.000,00		1.021.000,00	3.162.000,00				47.799.000,00
30-0	DEPARTMENT OF CLIMATE CHANGE AND ENVIRONMENTAL PROTECTION AND CONTROL	35.544.000,00	4.917.000,00	262.357.000,00		14.000,00	33.880.000,00				336.712.000,00
31-0	DEPARTMENT OF REAL ESTATE MANAGEMENT	18.495.000,00	2.021.000,00	27.215.000,00			331.020.000,00				378.751.000,00
32-0	ESREPPASA HOSPITAL	110.966.000,00	14.075.000,00	110.443.000,00		800.000,00	19.580.000,00				255.864.000,00
33-0	DEPARTMENT OF SURVEY AND PROJECTS	24.466.000,00	3.339.000,00	4.278.000,00		20.000,00	23.998.000,00				56.101.000,00
34-0	DEPARTMENT OF CONSTRUCTIVE AFFAIRS	31.205.000,00	4.069.000,00	270.877.000,00			909.955.000,00	101.000.000,00			1.317.106.000,00
36-0	DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	78.995.000,00	9.849.000,00	60.973.000,00			1.325.000,00				151.142.000,00
37-0	DEPARTMENT OF HOUSING AND URBAN	19.834.000,00	2.574.000,00	32.390.000,00			15.715.000,00				70.513.000,00
38-0	DEPARTMENT OF SOCIAL PROJECTS	38.351.000,00	4.724.000,00	227.613.000,00		796.000,00	9.345.000,00				280.829.000,00
39-0	DEPARTMENT OF FIREFIGHTING	349.157.000,00	42.107.000,00	196.364.000,00		640.000,00	33.243.000,00				621.511.000,00
40-0	DEPARTMENT OF CULTURE AND ART	17.847.000,00	2.040.000,00	241.907.000,00		55.000,00	8.430.000,00				270.279.000,00
41-0	PURCHASING DEPARTMENT	11.423.000,00	1.509.000,00	192.428.000,00	795.068.000,00		150.000,00				1.000.578.000,00
42-0	DEPARTMENT OF TRANSPORTATION	57.660.000,00	6.547.000,00	647.656.000,00		200.800.000,00	819.455.000,00				1.732.118.000,00
43-0	DEPARTMENT OF SUBURBAN AND RAILSYSTEMS INVESTMENTS	14.104.000,00	1.789.000,00	2.788.000,00			3.366.080.000,00				3.384.761.000,00
44-0	DEPARTMENT OF PARK AND GARDENS	47.975.000,00	6.206.000,00	537.363.000,00		366.000,00	266.888.000,00				858.798.000,00
45-0	SECRETARIAT AND DECISIONS DEPARTMENT	9.667.000,00	1.213.000,00	6.791.000,00			854.000,00				18.525.000,00
46-0	DEPARTMENT OF MUNICIPAL POLICE	128.328.000,00	13.063.000,00	36.714.000,00			1.425.000,00				179.530.000,00
47-0	DEPARTMENT OF URBAN TRANSFORMATION	11.167.000,00	1.420.000,00	1.033.000,00		9.656.000,00	45.034.000,00				68.310.000,00
48-0	DEPARTMENT OF SOCIAL SERVICES	41.080.000,00	5.291.000,00	593.068.000,00		109.680.000,00	12.149.000,00				761.268.000,00
49-0	DEPARTMENT OF YOUTH AND SPORT	12.473.000,00	1.422.000,00	76.351.000,00		48.815.000,00	8.835.000,00				147.896.000,00
50-0	DEPARTMENT OF CEMETERIES	56.858.000,00	9.490.000,00	199.743.000,00			48.799.000,00				314.890.000,00
51-0	DEPARTMENT OF WASTE MANAGEMENT	38.353.000,00	5.562.000,00	321.686.000,00		168.000,00	350.260.000,00				716.029.000,00
52-0	CONSTRUCTION	51.863.000,00	6.840.000,00	112.807.000,00			2.658.745.000,00	15.050.000,00			2.845.305.000,00
53-0	DEPARTMENT OF ZONING AUDITING	15.139.000,00	2.012.000,00	457.000,00			2.000,00				17.610.000,00
54-0	DEPARTMENT OF AGRICULTURAL SERVICES	43.827.000,00	5.596.000,00	155.011.000,00		8.015.000,00	46.801.000,00	500.000,00			259.750.000,00
55-0	DEPARTMENT OF CONSTRUCTION TENDERS	14.036.000,00	1.890.000,00	1.495.000,00			15.000,00				17.436.000,00
56-0	DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	34.167.000,00	3.917.000,00	1.321.000,00			22.354.000,00				61.759.000,00
57-0	DEPARTMENT OF PUBLIC HEALTH	18.329.000,00	1.181.000,00	16.326.000,00		10.000,00	844.000,00				36.690.000,00
58-0	DEPARTMENT OF EARTHQUAKE RISK MANAGEMENT AND URBAN DEVELOPMENT	7.702.000,00	1.030.000,00	14.421.000,00			104.735.000,00				127.888.000,00
60-0	DEPARTMENT OF URBAN HISTORY AND PROMOTION	23.588.000,00	2.962.000,00	30.613.000,00		13.150.000,00	74.269.000,00	13.000.000,00			157.582.000,00
61-0	SECTION OF CITY THEATERS	2.508.000,00	298.000,00	27.715.000,00			3.150.000,00				33.671.000,00
62-0	SECTION OF TOWN ARCHIVE, MUSEUMS AND LIBRARIES	8.459.000,00	957.000,00	19.327.000,00			6.930.000,00				35.673.000,00
	TOTAL	1.587.220.000,00	195.973.000,00	5.555.469.000,00	795.068.000,00	3.518.822.000,00	10.599.898.000,00	429.550.000,00	1.600.000.000,00	1.618.000.000,00	25.900.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46											MUNICIPALITY	25.900.000.000,00
46	35										IZMIR	25.900.000.000,00
46	35	1									IZMIR METROPOLITAN MUNICIPALITY	25.900.000.000,00
46	35	1	1								SECRETARY GENERAL	10.367.000,00
46	35	1	1	1							GENERAL PUBLIC SERVICES	10.367.000,00
46	35	1	1	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	10.367.000,00
46	35	1	1	1	1	1					LEGISLATIVE AND EXECUTIVE ORGANS SERVICES	10.367.000,00
46	35	1	1	1	1	1	0	5			LEGISLATIVE AND EXECUTIVE ORGANS SERVICES	10.367.000,00
46	35	1	1	1	1	1	0	5	1		LOCAL GOVERNMENTS	10.367.000,00
46	35	1	1	1	1	1	0	5	1	1	PERSONNEL EXPENDITURES	9.025.000,00
46	35	1	1	1	1	1	0	5	1	1	CIVIL SERVANTS	9.025.000,00
46	35	1	1	1	1	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.182.000,00
46	35	1	1	1	1	1	0	5	2	1	CIVIL SERVANTS	1.182.000,00
46	35	1	1	1	1	1	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	160.000,00
46	35	1	1	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	130.000,00
46	35	1	1	1	1	1	0	5	3	5	SERVICE PROCUREMENT	30.000,00
46	35	1	2								CITY CLERK'S OFFICE	19.490.000,00
46	35	1	2	1							GENERAL PUBLIC SERVICES	19.490.000,00
46	35	1	2	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	19.490.000,00
46	35	1	2	1	1	1					LEGISLATIVE AND EXECUTIVE ORGANS SERVICES	19.490.000,00
46	35	1	2	1	1	1	0	5			LEGISLATIVE AND EXECUTIVE ORGANS SERVICES	19.490.000,00
46	35	1	2	1	1	1	0	5	1		LOCAL GOVERNMENTS	19.490.000,00
46	35	1	2	1	1	1	0	5	1		PERSONNEL EXPENDITURES	17.503.000,00
46	35	1	2	1	1	1	0	5	1	1	CIVIL SERVANTS	609.000,00
46	35	1	2	1	1	1	0	5	1	2	CONTRACTED PERSONNEL	753.000,00
46	35	1	2	1	1	1	0	5	1	5	OTHER PERSONNEL	16.141.000,00
46	35	1	2	1	1	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	776.000,00
46	35	1	2	1	1	1	0	5	2	1	CIVIL SERVANTS	68.000,00
46	35	1	2	1	1	1	0	5	2	2	CONTRACTED PERSONNEL	123.000,00
46	35	1	2	1	1	1	0	5	2	3	WORKERS	585.000,00
46	35	1	2	1	1	1	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.165.000,00
46	35	1	2	1	1	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	40.000,00
46	35	1	2	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	600.000,00
46	35	1	2	1	1	1	0	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	2	1	1	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	506.000,00
46	35	1	2	1	1	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	14.000,00
46	35	1	2	1	1	1	0	5	5		CURRENT TRANSFERS	30.000,00
46	35	1	2	1	1	1	0	5	5	6	TRANSFERS TO ABROAD	30.000,00
46	35	1	2	1	1	1	0	5	6		CAPITAL EXPENSES	16.000,00
46	35	1	2	1	1	1	0	5	6	1	PURCHASE OF FINISHED GOODS	16.000,00
46	35	1	5								DEPARTMENT OF HUMAN RESOURCES AND TRAINING	171.068.000,00
46	35	1	5	1							GENERAL PUBLIC SERVICES	171.068.000,00
46	35	1	5	1	3						GENERAL SERVICES	130.868.000,00
46	35	1	5	1	3	1					GENERAL PERSONNEL SERVICES	130.868.000,00
46	35	1	5	1	3	1	0	5			GENERAL PERSONNEL SERVICES	128.038.000,00
46	35	1	5	1	3	1	0	5	1		LOCAL GOVERNMENTS	128.038.000,00
46	35	1	5	1	3	1	0	5	1		PERSONNEL EXPENDITURES	22.633.000,00
46	35	1	5	1	3	1	0	5	1	1	CIVIL SERVANTS	19.546.000,00
46	35	1	5	1	3	1	0	5	1	2	CONTRACTED PERSONNEL	2.841.000,00
46	35	1	5	1	3	1	0	5	1	4	TEMPORARY PERSONNEL	246.000,00
46	35	1	5	1	3	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.857.000,00
46	35	1	5	1	3	1	0	5	2	1	CIVIL SERVANTS	2.384.000,00
46	35	1	5	1	3	1	0	5	2	2	CONTRACTED PERSONNEL	473.000,00
46	35	1	5	1	3	1	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	102.053.000,00
46	35	1	5	1	3	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	421.000,00
46	35	1	5	1	3	1	0	5	3	3	TRAVEL ALLOWANCES	62.000,00
46	35	1	5	1	3	1	0	5	3	4	DUTY EXPENDITURES	96.000,00
46	35	1	5	1	3	1	0	5	3	5	SERVICE PROCUREMENT	100.203.000,00
46	35	1	5	1	3	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	300.000,00
46	35	1	5	1	3	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	353.000,00
46	35	1	5	1	3	1	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	5	1	3	1	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	613.000,00
46	35	1	5	1	3	1	0	5	5		CURRENT TRANSFERS	310.000,00
46	35	1	5	1	3	1	0	5	5	1	DUTY LOSSES	10.000,00
46	35	1	5	1	3	1	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	300.000,00
46	35	1	5	1	3	1	0	5	6		CAPITAL EXPENSES	185.000,00
46	35	1	5	1	3	1	0	5	6	1	PURCHASE OF FINISHED GOODS	135.000,00
46	35	1	5	1	3	1	0	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	5	1	3	1	1				MANAGEMENT OF ACTIVITIES FOR PERSONAL AND INSTITUTIONAL DEVELOPMENT AND TRAINING	2.830.000,00
46	35	1	5	1	3	1	1	5			LOCAL GOVERNMENTS	2.830.000,00
46	35	1	5	1	3	1	1	5	1		PERSONNEL EXPENDITURES	1.751.000,00
46	35	1	5	1	3	1	1	5	1	1	CIVIL SERVANTS	1.683.000,00
46	35	1	5	1	3	1	1	5	1	4	TEMPORARY PERSONNEL	68.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	5	1	3	1	1	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	278.000,00
46	35	1	5	1	3	1	1	5	2	1	CIVIL SERVANTS	278.000,00
46	35	1	5	1	3	1	1	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	801.000,00
46	35	1	5	1	3	1	1	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	5	1	3	1	1	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	5	1	3	1	1	5	3	5	SERVICE PROCUREMENT	638.000,00
46	35	1	5	1	3	1	1	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	5	1	3	1	1	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	23.000,00
46	35	1	5	1	6						SERVICES CONCERNING GENERAL QUALIFIED TRANSFERS	40.200.000,00
46	35	1	5	1	6	0					SERVICES CONCERNING GENERAL QUALIFIED TRANSFERS	40.200.000,00
46	35	1	5	1	6	0	0				SERVICES CONCERNING GENERAL QUALIFIED TRANSFERS	40.200.000,00
46	35	1	5	1	6	0	0	5			LOCAL GOVERNMENTS	40.200.000,00
46	35	1	5	1	6	0	0	5	5		CURRENT TRANSFERS	40.200.000,00
46	35	1	5	1	6	0	0	5	5	1	DUTY LOSSES	40.200.000,00
46	35	1	10								DEPARTMENT OF INFORMATION TECHNOLOGIES	166.988.000,00
46	35	1	10	1							GENERAL PUBLIC SERVICES	166.988.000,00
46	35	1	10	1	3						GENERAL SERVICES	166.988.000,00
46	35	1	10	1	3	9					OTHER GENERAL SERVICES	166.988.000,00
46	35	1	10	1	3	9	4				IZMIRNET FIBER-OPTIC INFRASTRUCTURE PROJECT	10.450.000,00
46	35	1	10	1	3	9	4	5			LOCAL GOVERNMENTS	10.450.000,00
46	35	1	10	1	3	9	4	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.900.000,00
46	35	1	10	1	3	9	4	5	3	5	SERVICE PROCUREMENT	2.000.000,00
46	35	1	10	1	3	9	4	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	600.000,00
46	35	1	10	1	3	9	4	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	300.000,00
46	35	1	10	1	3	9	4	5	6		CAPITAL EXPENSES	7.550.000,00
46	35	1	10	1	3	9	4	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	10	1	3	9	4	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	4.750.000,00
46	35	1	10	1	3	9	4	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000,00
46	35	1	10	1	3	9	6				IP-BASED COMMUNICATION AND INTEGRATION AMONGST THE UNITS OF THE MUNICIPALITY	14.500.000,00
46	35	1	10	1	3	9	6	5			LOCAL GOVERNMENTS	14.500.000,00
46	35	1	10	1	3	9	6	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.500.000,00
46	35	1	10	1	3	9	6	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	10	1	3	9	6	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	6.000.000,00
46	35	1	10	1	3	9	6	5	6		CAPITAL EXPENSES	8.000.000,00
46	35	1	10	1	3	9	6	5	6	1	PURCHASE OF FINISHED GOODS	5.000.000,00
46	35	1	10	1	3	9	6	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	3.000.000,00
46	35	1	10	1	3	9	10				PROVIDING COMPUTERS, SOFTWARE AND TRAINING SUPPORT TO NEIGHBORHOOD MUKHTARS	540.000,00
46	35	1	10	1	3	9	10	5			LOCAL GOVERNMENTS	540.000,00
46	35	1	10	1	3	9	10	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	540.000,00
46	35	1	10	1	3	9	10	5	3	5	SERVICE PROCUREMENT	540.000,00
46	35	1	10	1	3	9	14				IZMIR METROPOLITAN MUNICIPALITY OFFICIAL WEB SITES	4.400.000,00
46	35	1	10	1	3	9	14	5			LOCAL GOVERNMENTS	4.400.000,00
46	35	1	10	1	3	9	14	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.400.000,00
46	35	1	10	1	3	9	14	5	3	5	SERVICE PROCUREMENT	4.400.000,00
46	35	1	10	1	3	9	305				IMPLEMENTATION OF DATA PROCESSING ACTIVITIES	59.718.000,00
46	35	1	10	1	3	9	305	5			LOCAL GOVERNMENTS	59.718.000,00
46	35	1	10	1	3	9	305	5	1		PERSONNEL EXPENDITURES	9.600.000,00
46	35	1	10	1	3	9	305	5	1	1	CIVIL SERVANTS	7.460.000,00
46	35	1	10	1	3	9	305	5	1	2	CONTRACTED PERSONNEL	1.865.000,00
46	35	1	10	1	3	9	305	5	1	4	TEMPORARY PERSONNEL	275.000,00
46	35	1	10	1	3	9	305	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.038.000,00
46	35	1	10	1	3	9	305	5	2	1	CIVIL SERVANTS	734.000,00
46	35	1	10	1	3	9	305	5	2	2	CONTRACTED PERSONNEL	304.000,00
46	35	1	10	1	3	9	305	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	9.070.000,00
46	35	1	10	1	3	9	305	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.048.000,00
46	35	1	10	1	3	9	305	5	3	3	TRAVEL ALLOWANCES	46.000,00
46	35	1	10	1	3	9	305	5	3	5	SERVICE PROCUREMENT	3.040.000,00
46	35	1	10	1	3	9	305	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	936.000,00
46	35	1	10	1	3	9	305	5	6		CAPITAL EXPENSES	40.010.000,00
46	35	1	10	1	3	9	305	5	6	1	PURCHASE OF FINISHED GOODS	32.000.000,00
46	35	1	10	1	3	9	305	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	8.000.000,00
46	35	1	10	1	3	9	305	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000,00
46	35	1	10	1	3	9	310				IMPLEMENTATION OF INFORMATION NETWORKS SERVICES	29.052.000,00
46	35	1	10	1	3	9	310	5			LOCAL GOVERNMENTS	29.052.000,00
46	35	1	10	1	3	9	310	5	1		PERSONNEL EXPENDITURES	6.959.000,00
46	35	1	10	1	3	9	310	5	1	1	CIVIL SERVANTS	6.772.000,00
46	35	1	10	1	3	9	310	5	1	4	TEMPORARY PERSONNEL	187.000,00
46	35	1	10	1	3	9	310	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	614.000,00
46	35	1	10	1	3	9	310	5	2	1	CIVIL SERVANTS	614.000,00
46	35	1	10	1	3	9	310	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	20.939.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	10	1	3	9	310	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.062.000,00	
46	35	1	10	1	3	9	310	5	3	3	TRAVEL ALLOWANCES	42.000,00	
46	35	1	10	1	3	9	310	5	3	4	DUTY EXPENDITURES	10.000,00	
46	35	1	10	1	3	9	310	5	3	5	SERVICE PROCUREMENT	18.810.000,00	
46	35	1	10	1	3	9	310	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	10	1	3	9	310	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	995.000,00	
46	35	1	10	1	3	9	310	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00	
46	35	1	10	1	3	9	310	5	6		CAPITAL EXPENSES	540.000,00	
46	35	1	10	1	3	9	310	5	6	1	PURCHASE OF FINISHED GOODS	450.000,00	
46	35	1	10	1	3	9	310	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	90.000,00	
46	35	1	10	1	3	9	516				DETERMINATION OF DIGITAL TRANSFORMATION STRATEGY AND ROADMAP	2.000.000,00	
46	35	1	10	1	3	9	516	5			LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	10	1	3	9	516	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.000.000,00	
46	35	1	10	1	3	9	516	5	3	5	SERVICE PROCUREMENT	2.000.000,00	
46	35	1	10	1	3	9	844				RENDERING AND DISSEMINATION OF INTERNET SERVICE IN OPEN PUBLIC SPA	15.420.000,00	
46	35	1	10	1	3	9	844	5			LOCAL GOVERNMENTS	15.420.000,00	
46	35	1	10	1	3	9	844	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.120.000,00	
46	35	1	10	1	3	9	844	5	3	5	SERVICE PROCUREMENT	15.000.000,00	
46	35	1	10	1	3	9	844	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	120.000,00	
46	35	1	10	1	3	9	844	5	6		CAPITAL EXPENSES	300.000,00	
46	35	1	10	1	3	9	844	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	300.000,00	
46	35	1	10	1	3	9	853				IMPLEMENTATION OF SOFTWARE OPERATIONS	21.134.000,00	
46	35	1	10	1	3	9	853	5			LOCAL GOVERNMENTS	21.134.000,00	
46	35	1	10	1	3	9	853	5	1		PERSONNEL EXPENDITURES	2.466.000,00	
46	35	1	10	1	3	9	853	5	1	1	CIVIL SERVANTS	2.432.000,00	
46	35	1	10	1	3	9	853	5	1	4	TEMPORARY PERSONNEL	34.000,00	
46	35	1	10	1	3	9	853	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	233.000,00	
46	35	1	10	1	3	9	853	5	2	1	CIVIL SERVANTS	233.000,00	
46	35	1	10	1	3	9	853	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	18.335.000,00	
46	35	1	10	1	3	9	853	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00	
46	35	1	10	1	3	9	853	5	3	3	TRAVEL ALLOWANCES	17.000,00	
46	35	1	10	1	3	9	853	5	3	5	SERVICE PROCUREMENT	18.220.000,00	
46	35	1	10	1	3	9	853	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00	
46	35	1	10	1	3	9	853	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	53.000,00	
46	35	1	10	1	3	9	853	5	6		CAPITAL EXPENSES	100.000,00	
46	35	1	10	1	3	9	853	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00	
46	35	1	10	1	3	9	853	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00	
46	35	1	10	1	3	9	854				INSTITUTIONAL MOBILE APPLICATIONS MANAGEMENT	20.000,00	
46	35	1	10	1	3	9	854	5			LOCAL GOVERNMENTS	20.000,00	
46	35	1	10	1	3	9	854	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	20.000,00	
46	35	1	10	1	3	9	854	5	3	5	SERVICE PROCUREMENT	20.000,00	
46	35	1	10	1	3	9	979				IMPLEMENTATION OF INTEGRATED SYSTEMS	6.554.000,00	
46	35	1	10	1	3	9	979	5			LOCAL GOVERNMENTS	6.554.000,00	
46	35	1	10	1	3	9	979	5	1		PERSONNEL EXPENDITURES	1.219.000,00	
46	35	1	10	1	3	9	979	5	1	1	CIVIL SERVANTS	1.214.000,00	
46	35	1	10	1	3	9	979	5	1	4	TEMPORARY PERSONNEL	5.000,00	
46	35	1	10	1	3	9	979	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	136.000,00	
46	35	1	10	1	3	9	979	5	2	1	CIVIL SERVANTS	136.000,00	
46	35	1	10	1	3	9	979	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.199.000,00	
46	35	1	10	1	3	9	979	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00	
46	35	1	10	1	3	9	979	5	3	3	TRAVEL ALLOWANCES	65.000,00	
46	35	1	10	1	3	9	979	5	3	5	SERVICE PROCUREMENT	1.504.000,00	
46	35	1	10	1	3	9	979	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00	
46	35	1	10	1	3	9	979	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.520.000,00	
46	35	1	10	1	3	9	987				TURKISH PERSONAL DATA PROTECTION LAW COMPATIBILITY PROJECT	3.200.000,00	
46	35	1	10	1	3	9	987	5			LOCAL GOVERNMENTS	3.200.000,00	
46	35	1	10	1	3	9	987	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	200.000,00	
46	35	1	10	1	3	9	987	5	3	5	SERVICE PROCUREMENT	200.000,00	
46	35	1	10	1	3	9	987	5	6		CAPITAL EXPENSES	3.000.000,00	
46	35	1	10	1	3	9	987	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	3.000.000,00	
46	35	1	11								DEPARTMENT OF MACHINE SUPPLY, MAINTENANCE AND REPAIR	1.680.557.000,00	
46	35	1	11	1							GENERAL PUBLIC SERVICES	1.680.557.000,00	
46	35	1	11	1	3						GENERAL SERVICES	1.680.557.000,00	
46	35	1	11	1	3	9					OTHER GENERAL SERVICES	1.680.557.000,00	
46	35	1	11	1	3	9	0				OTHER GENERAL SERVICES	13.410.000,00	
46	35	1	11	1	3	9	0	5			LOCAL GOVERNMENTS	13.410.000,00	
46	35	1	11	1	3	9	0	5	1		PERSONNEL EXPENDITURES	4.455.000,00	
46	35	1	11	1	3	9	0	5	1	1	CIVIL SERVANTS	4.445.000,00	
46	35	1	11	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	10.000,00	
46	35	1	11	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	551.000,00	
46	35	1	11	1	3	9	0	5	2	1	CIVIL SERVANTS	551.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	11	1	3	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	7.119.000,00
46	35	1	11	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	451.000,00
46	35	1	11	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	11	1	3	9	0	5	3	4	DUTY EXPENDITURES	158.000,00
46	35	1	11	1	3	9	0	5	3	5	SERVICE PROCUREMENT	6.020.000,00
46	35	1	11	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	11	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	400.000,00
46	35	1	11	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	30.000,00
46	35	1	11	1	3	9	0	5	6		CAPITAL EXPENSES	1.285.000,00
46	35	1	11	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	11	1	3	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	75.000,00
46	35	1	11	1	3	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.110.000,00
46	35	1	11	1	3	9	519				EXPANDING CLEAN ENERGY USING VEHICLE FLEET (GREEN FLEET)	5.000.000,00
46	35	1	11	1	3	9	519	5			LOCAL GOVERNMENTS	5.000.000,00
46	35	1	11	1	3	9	519	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	11	1	3	9	519	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	11	1	3	9	519	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	3.000.000,00
46	35	1	11	1	3	9	808				FIX, MAINTENANCE AND REPAIR SERVICES FOR VEHICLES AND HEAVY DUTY VEHICLES	283.478.000,00
46	35	1	11	1	3	9	808	5			LOCAL GOVERNMENTS	283.478.000,00
46	35	1	11	1	3	9	808	5	1		PERSONNEL EXPENDITURES	11.633.000,00
46	35	1	11	1	3	9	808	5	1	1	CIVIL SERVANTS	7.560.000,00
46	35	1	11	1	3	9	808	5	1	2	CONTRACTED PERSONNEL	2.965.000,00
46	35	1	11	1	3	9	808	5	1	3	WORKERS	995.000,00
46	35	1	11	1	3	9	808	5	1	4	TEMPORARY PERSONNEL	113.000,00
46	35	1	11	1	3	9	808	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.490.000,00
46	35	1	11	1	3	9	808	5	2	1	CIVIL SERVANTS	903.000,00
46	35	1	11	1	3	9	808	5	2	2	CONTRACTED PERSONNEL	507.000,00
46	35	1	11	1	3	9	808	5	2	3	WORKERS	80.000,00
46	35	1	11	1	3	9	808	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	267.160.000,00
46	35	1	11	1	3	9	808	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.820.000,00
46	35	1	11	1	3	9	808	5	3	3	TRAVEL ALLOWANCES	110.000,00
46	35	1	11	1	3	9	808	5	3	4	DUTY EXPENDITURES	110.000,00
46	35	1	11	1	3	9	808	5	3	5	SERVICE PROCUREMENT	27.030.000,00
46	35	1	11	1	3	9	808	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	232.290.000,00
46	35	1	11	1	3	9	808	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	800.000,00
46	35	1	11	1	3	9	808	5	6		CAPITAL EXPENSES	3.195.000,00
46	35	1	11	1	3	9	808	5	6	1	PURCHASE OF FINISHED GOODS	1.195.000,00
46	35	1	11	1	3	9	808	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	800.000,00
46	35	1	11	1	3	9	808	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	600.000,00
46	35	1	11	1	3	9	808	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	600.000,00
46	35	1	11	1	3	9	822				IMPROVEMENT OF FIREFIGHTING MAINTENANCE AND REPAIR SERVICES	70.385.000,00
46	35	1	11	1	3	9	822	5			LOCAL GOVERNMENTS	70.385.000,00
46	35	1	11	1	3	9	822	5	1		PERSONNEL EXPENDITURES	3.986.000,00
46	35	1	11	1	3	9	822	5	1	1	CIVIL SERVANTS	2.878.000,00
46	35	1	11	1	3	9	822	5	1	3	WORKERS	1.014.000,00
46	35	1	11	1	3	9	822	5	1	4	TEMPORARY PERSONNEL	94.000,00
46	35	1	11	1	3	9	822	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	476.000,00
46	35	1	11	1	3	9	822	5	2	1	CIVIL SERVANTS	360.000,00
46	35	1	11	1	3	9	822	5	2	3	WORKERS	116.000,00
46	35	1	11	1	3	9	822	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	65.483.000,00
46	35	1	11	1	3	9	822	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.187.000,00
46	35	1	11	1	3	9	822	5	3	3	TRAVEL ALLOWANCES	90.000,00
46	35	1	11	1	3	9	822	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	11	1	3	9	822	5	3	5	SERVICE PROCUREMENT	194.000,00
46	35	1	11	1	3	9	822	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	63.742.000,00
46	35	1	11	1	3	9	822	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	250.000,00
46	35	1	11	1	3	9	822	5	6		CAPITAL EXPENSES	440.000,00
46	35	1	11	1	3	9	822	5	6	1	PURCHASE OF FINISHED GOODS	240.000,00
46	35	1	11	1	3	9	822	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	200.000,00
46	35	1	11	1	3	9	856				VEHICLE AND HEAVY DUTY VEHICLE PROCUREMENT SERVICE	340.000.000,00
46	35	1	11	1	3	9	856	5			LOCAL GOVERNMENTS	340.000.000,00
46	35	1	11	1	3	9	856	5	6		CAPITAL EXPENSES	340.000.000,00
46	35	1	11	1	3	9	856	5	6	1	PURCHASE OF FINISHED GOODS	340.000.000,00
46	35	1	11	1	3	9	857				FUEL AND LIQUID FUEL SUPPLY TO SERVICE UNITS	326.200.000,00
46	35	1	11	1	3	9	857	5			LOCAL GOVERNMENTS	326.200.000,00
46	35	1	11	1	3	9	857	5	6		CAPITAL EXPENSES	326.200.000,00
46	35	1	11	1	3	9	857	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	326.200.000,00
46	35	1	11	1	3	9	858				IMPLEMENTATION OF VEHICLE AND HEAVY DUTY VEHICLE RENTAL SERVICE	642.084.000,00
46	35	1	11	1	3	9	858	5			LOCAL GOVERNMENTS	642.084.000,00
46	35	1	11	1	3	9	858	5	1		PERSONNEL EXPENDITURES	3.869.000,00
46	35	1	11	1	3	9	858	5	1	1	CIVIL SERVANTS	3.843.000,00
46	35	1	11	1	3	9	858	5	1	4	TEMPORARY PERSONNEL	26.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	11	1	3	9	858	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	510.000,00
46	35	1	11	1	3	9	858	5	2	1	CIVIL SERVANTS	510.000,00
46	35	1	11	1	3	9	858	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.007.000,00
46	35	1	11	1	3	9	858	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	332.000,00
46	35	1	11	1	3	9	858	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	11	1	3	9	858	5	3	4	DUTY EXPENDITURES	305.000,00
46	35	1	11	1	3	9	858	5	3	5	SERVICE PROCUREMENT	4.170.000,00
46	35	1	11	1	3	9	858	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	115.000,00
46	35	1	11	1	3	9	858	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	65.000,00
46	35	1	11	1	3	9	858	5	6		CAPITAL EXPENSES	632.698.000,00
46	35	1	11	1	3	9	858	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	11	1	3	9	858	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	558.000,00
46	35	1	11	1	3	9	858	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	140.000,00
46	35	1	11	1	3	9	858	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	630.000.000,00
46	35	1	19								DEPARTMENT OF SUPPORT SERVICES	2.054.777.000,00
46	35	1	19	1							GENERAL PUBLIC SERVICES	1.747.848.000,00
46	35	1	19	1	9						UNCLASSIFIED GENERAL PUBLIC SERVICES	1.747.848.000,00
46	35	1	19	1	9	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	1.747.848.000,00
46	35	1	19	1	9	9	0				UNCLASSIFIED GENERAL PUBLIC SERVICES	1.747.848.000,00
46	35	1	19	1	9	9	0	5			LOCAL GOVERNMENTS	1.747.848.000,00
46	35	1	19	1	9	9	0	5	1		PERSONNEL EXPENDITURES	17.124.000,00
46	35	1	19	1	9	9	0	5	1	1	CIVIL SERVANTS	5.750.000,00
46	35	1	19	1	9	9	0	5	1	2	CONTRACTED PERSONNEL	1.729.000,00
46	35	1	19	1	9	9	0	5	1	3	WORKERS	9.620.000,00
46	35	1	19	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	25.000,00
46	35	1	19	1	9	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.552.000,00
46	35	1	19	1	9	9	0	5	2	1	CIVIL SERVANTS	713.000,00
46	35	1	19	1	9	9	0	5	2	2	CONTRACTED PERSONNEL	289.000,00
46	35	1	19	1	9	9	0	5	2	3	WORKERS	1.550.000,00
46	35	1	19	1	9	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	86.222.000,00
46	35	1	19	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	8.992.000,00
46	35	1	19	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	161.000,00
46	35	1	19	1	9	9	0	5	3	4	DUTY EXPENDITURES	635.000,00
46	35	1	19	1	9	9	0	5	3	5	SERVICE PROCUREMENT	45.634.000,00
46	35	1	19	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	28.400.000,00
46	35	1	19	1	9	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.250.000,00
46	35	1	19	1	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	150.000,00
46	35	1	19	1	9	9	0	5	5		CURRENT TRANSFERS	41.100.000,00
46	35	1	19	1	9	9	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	41.100.000,00
46	35	1	19	1	9	9	0	5	6		CAPITAL EXPENSES	850.000,00
46	35	1	19	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	550.000,00
46	35	1	19	1	9	9	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	300.000,00
46	35	1	19	1	9	9	0	5	8		LENDING	1.600.000.000,00
46	35	1	19	1	9	9	0	5	8	1	DOMESTIC LENDING	1.600.000.000,00
46	35	1	19	3							PUBLIC ORDER AND SECURITY SERVICES	306.929.000,00
46	35	1	19	3	1						SECURITY SERVICES	306.929.000,00
46	35	1	19	3	1	4					INSTITUTIONAL SECURITY SERVICES	306.929.000,00
46	35	1	19	3	1	4	384				IMPLEMENTATION OF PROTECTION AND SECURITY SERVICES	306.929.000,00
46	35	1	19	3	1	4	384	5			LOCAL GOVERNMENTS	306.929.000,00
46	35	1	19	3	1	4	384	5	1		PERSONNEL EXPENDITURES	5.233.000,00
46	35	1	19	3	1	4	384	5	1	1	CIVIL SERVANTS	5.233.000,00
46	35	1	19	3	1	4	384	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	755.000,00
46	35	1	19	3	1	4	384	5	2	1	CIVIL SERVANTS	755.000,00
46	35	1	19	3	1	4	384	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	300.741.000,00
46	35	1	19	3	1	4	384	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	17.000,00
46	35	1	19	3	1	4	384	5	3	3	TRAVEL ALLOWANCES	96.000,00
46	35	1	19	3	1	4	384	5	3	4	DUTY EXPENDITURES	330.000,00
46	35	1	19	3	1	4	384	5	3	5	SERVICE PROCUREMENT	300.010.000,00
46	35	1	19	3	1	4	384	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	288.000,00
46	35	1	19	3	1	4	384	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	19	3	1	4	384	5	6	1	PURCHASE OF FINISHED GOODS	200.000,00
46	35	1	20								SUPERVISORY BOARD DEPARTMENT	7.932.000,00
46	35	1	20	1							GENERAL PUBLIC SERVICES	7.932.000,00
46	35	1	20	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	7.932.000,00
46	35	1	20	1	1	9					UNCLASSIFIED LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	7.932.000,00
46	35	1	20	1	1	9	0				UNCLASSIFIED LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	7.932.000,00
46	35	1	20	1	1	9	0	5			LOCAL GOVERNMENTS	7.932.000,00
46	35	1	20	1	1	9	0	5	1		PERSONNEL EXPENDITURES	6.654.000,00
46	35	1	20	1	1	9	0	5	1	1	CIVIL SERVANTS	6.603.000,00
46	35	1	20	1	1	9	0	5	1	4	TEMPORARY PERSONNEL	51.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	20	1	1	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	797.000,00
46	35	1	20	1	1	9	0	5	2	1	CIVIL SERVANTS	797.000,00
46	35	1	20	1	1	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	481.000,00
46	35	1	20	1	1	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	38.000,00
46	35	1	20	1	1	9	0	5	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	20	1	1	9	0	5	3	5	SERVICE PROCUREMENT	153.000,00
46	35	1	20	1	1	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	285.000,00
46	35	1	21								DEPARTMENT OF INTERNAL CONTROL	5.102.000,00
46	35	1	21	1							GENERAL PUBLIC SERVICES	5.102.000,00
46	35	1	21	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	5.102.000,00
46	35	1	21	1	1	9					UNCLASSIFIED LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	5.102.000,00
46	35	1	21	1	1	9	0				UNCLASSIFIED LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	5.102.000,00
46	35	1	21	1	1	9	0	5			LOCAL GOVERNMENTS	5.102.000,00
46	35	1	21	1	1	9	0	5	1		PERSONNEL EXPENDITURES	4.170.000,00
46	35	1	21	1	1	9	0	5	1	1	CIVIL SERVANTS	4.170.000,00
46	35	1	21	1	1	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	508.000,00
46	35	1	21	1	1	9	0	5	2	1	CIVIL SERVANTS	508.000,00
46	35	1	21	1	1	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	424.000,00
46	35	1	21	1	1	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	24.000,00
46	35	1	21	1	1	9	0	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	21	1	1	9	0	5	3	5	SERVICE PROCUREMENT	350.000,00
46	35	1	21	1	1	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	20.000,00
46	35	1	22								STRATEGY DEVELOPMENT DEPARTMENT	18.482.000,00
46	35	1	22	1							GENERAL PUBLIC SERVICES	18.482.000,00
46	35	1	22	1	3						GENERAL SERVICES	15.011.000,00
46	35	1	22	1	3	1					GENERAL PERSONNEL SERVICES	1.856.000,00
46	35	1	22	1	3	1	0				GENERAL PERSONNEL SERVICES	1.746.000,00
46	35	1	22	1	3	1	0	5			LOCAL GOVERNMENTS	1.746.000,00
46	35	1	22	1	3	1	0	5	1		PERSONNEL EXPENDITURES	1.371.000,00
46	35	1	22	1	3	1	0	5	1	1	CIVIL SERVANTS	1.371.000,00
46	35	1	22	1	3	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	139.000,00
46	35	1	22	1	3	1	0	5	2	1	CIVIL SERVANTS	139.000,00
46	35	1	22	1	3	1	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	230.000,00
46	35	1	22	1	3	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	105.000,00
46	35	1	22	1	3	1	0	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	22	1	3	1	0	5	3	5	SERVICE PROCUREMENT	67.000,00
46	35	1	22	1	3	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	38.000,00
46	35	1	22	1	3	1	0	5	5		CURRENT TRANSFERS	6.000,00
46	35	1	22	1	3	1	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	6.000,00
46	35	1	22	1	3	1	539				ACTIVITIES TO IMPROVE INTERNAL COMMUNICATION	110.000,00
46	35	1	22	1	3	1	539	5			LOCAL GOVERNMENTS	110.000,00
46	35	1	22	1	3	1	539	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	110.000,00
46	35	1	22	1	3	1	539	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	110.000,00
46	35	1	22	1	3	2					GENERAL PLANNING AND STATISTICS SERVICES	13.155.000,00
46	35	1	22	1	3	2	0				GENERAL PLANNING AND STATISTICS SERVICES	3.637.000,00
46	35	1	22	1	3	2	0	5			LOCAL GOVERNMENTS	3.637.000,00
46	35	1	22	1	3	2	0	5	1		PERSONNEL EXPENDITURES	2.950.000,00
46	35	1	22	1	3	2	0	5	1	1	CIVIL SERVANTS	2.925.000,00
46	35	1	22	1	3	2	0	5	1	4	TEMPORARY PERSONNEL	25.000,00
46	35	1	22	1	3	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	342.000,00
46	35	1	22	1	3	2	0	5	2	1	CIVIL SERVANTS	342.000,00
46	35	1	22	1	3	2	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	295.000,00
46	35	1	22	1	3	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	160.000,00
46	35	1	22	1	3	2	0	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	22	1	3	2	0	5	3	5	SERVICE PROCUREMENT	50.000,00
46	35	1	22	1	3	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	22	1	3	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.000,00
46	35	1	22	1	3	2	0	5	6		CAPITAL EXPENSES	50.000,00
46	35	1	22	1	3	2	0	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00
46	35	1	22	1	3	2	660				CITTASLOW METROPOLITAN PROJECT	2.685.000,00
46	35	1	22	1	3	2	660	5			LOCAL GOVERNMENTS	2.685.000,00
46	35	1	22	1	3	2	660	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.615.000,00
46	35	1	22	1	3	2	660	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	135.000,00
46	35	1	22	1	3	2	660	5	3	3	TRAVEL ALLOWANCES	230.000,00
46	35	1	22	1	3	2	660	5	3	5	SERVICE PROCUREMENT	660.000,00
46	35	1	22	1	3	2	660	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.550.000,00
46	35	1	22	1	3	2	660	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	40.000,00
46	35	1	22	1	3	2	660	5	5		CURRENT TRANSFERS	70.000,00
46	35	1	22	1	3	2	660	5	5	6	TRANSFERS TO ABROAD	70.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	22	1	3	2	966			IMPLEMENTATION OF STATISTIC AND INTERNAL CONTROLLING SERVICES	6.833.000,00	
46	35	1	22	1	3	2	966	5		LOCAL GOVERNMENTS	6.833.000,00	
46	35	1	22	1	3	2	966	5	1	PERSONNEL EXPENDITURES	4.665.000,00	
46	35	1	22	1	3	2	966	5	1	1	CIVIL SERVANTS	1.787.000,00
46	35	1	22	1	3	2	966	5	1	2	CONTRACTED PERSONNEL	2.875.000,00
46	35	1	22	1	3	2	966	5	1	4	TEMPORARY PERSONNEL	3.000,00
46	35	1	22	1	3	2	966	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	661.000,00
46	35	1	22	1	3	2	966	5	2	1	CIVIL SERVANTS	164.000,00
46	35	1	22	1	3	2	966	5	2	2	CONTRACTED PERSONNEL	497.000,00
46	35	1	22	1	3	2	966	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.507.000,00
46	35	1	22	1	3	2	966	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	424.000,00
46	35	1	22	1	3	2	966	5	3	3	TRAVEL ALLOWANCES	33.000,00
46	35	1	22	1	3	2	966	5	3	5	SERVICE PROCUREMENT	1.050.000,00
46	35	1	22	1	8					RESEARCH AND DEVELOPMENT SERVICES CONCERNING GENERAL PUBLIC SERVICES	3.471.000,00	
46	35	1	22	1	8	8				RESEARCH AND DEVELOPMENT SERVICES CONCERNING GENERAL PUBLIC SERVICES	3.471.000,00	
46	35	1	22	1	8	8	579			IZMIR ENTREPRENEURSHIP CENTER	100.000,00	
46	35	1	22	1	8	8	579	5		LOCAL GOVERNMENTS	100.000,00	
46	35	1	22	1	8	8	579	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	100.000,00
46	35	1	22	1	8	8	579	5	3	5	SERVICE PROCUREMENT	100.000,00
46	35	1	22	1	8	8	604			UNESCO EDUCATION AND SCIENCE SERVICES PROJECT	420.000,00	
46	35	1	22	1	8	8	604	5		LOCAL GOVERNMENTS	420.000,00	
46	35	1	22	1	8	8	604	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	420.000,00
46	35	1	22	1	8	8	604	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	145.000,00
46	35	1	22	1	8	8	604	5	3	3	TRAVEL ALLOWANCES	80.000,00
46	35	1	22	1	8	8	604	5	3	5	SERVICE PROCUREMENT	95.000,00
46	35	1	22	1	8	8	604	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	22	1	8	8	950			IMPLEMENTATION OF RESEARCH AND DEVELOPMENT SERVICES	2.951.000,00	
46	35	1	22	1	8	8	950	5		LOCAL GOVERNMENTS	2.951.000,00	
46	35	1	22	1	8	8	950	5	1		PERSONNEL EXPENDITURES	1.862.000,00
46	35	1	22	1	8	8	950	5	1	1	CIVIL SERVANTS	1.104.000,00
46	35	1	22	1	8	8	950	5	1	2	CONTRACTED PERSONNEL	758.000,00
46	35	1	22	1	8	8	950	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	234.000,00
46	35	1	22	1	8	8	950	5	2	1	CIVIL SERVANTS	106.000,00
46	35	1	22	1	8	8	950	5	2	2	CONTRACTED PERSONNEL	128.000,00
46	35	1	22	1	8	8	950	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	855.000,00
46	35	1	22	1	8	8	950	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	22	1	8	8	950	5	3	3	TRAVEL ALLOWANCES	60.000,00
46	35	1	22	1	8	8	950	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	22	1	8	8	950	5	3	5	SERVICE PROCUREMENT	640.000,00
46	35	1	22	1	8	8	950	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	22	1	8	8	950	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
46	35	1	23							DEPARTMENT OF FINANCIAL SERVICES	5.026.890.000,00	
46	35	1	23	1						GENERAL PUBLIC SERVICES	5.026.890.000,00	
46	35	1	23	1	1					LEGISLATIVE AND EXECUTIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, FOREIGN AFFAIRS SERVICES	1.694.769.000,00	
46	35	1	23	1	1	2				FINANCIAL AND FISCAL AFFAIRS AND SERVICES	1.694.769.000,00	
46	35	1	23	1	1	2	0			FINANCIAL AND FISCAL AFFAIRS AND SERVICES	1.666.333.000,00	
46	35	1	23	1	1	2	0	5		LOCAL GOVERNMENTS	1.666.333.000,00	
46	35	1	23	1	1	2	0	5	1		PERSONNEL EXPENDITURES	10.181.000,00
46	35	1	23	1	1	2	0	5	1	1	CIVIL SERVANTS	9.919.000,00
46	35	1	23	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	262.000,00
46	35	1	23	1	1	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.310.000,00
46	35	1	23	1	1	2	0	5	2	1	CIVIL SERVANTS	1.310.000,00
46	35	1	23	1	1	2	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	672.000,00
46	35	1	23	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	227.000,00
46	35	1	23	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	70.000,00
46	35	1	23	1	1	2	0	5	3	4	DUTY EXPENDITURES	105.000,00
46	35	1	23	1	1	2	0	5	3	5	SERVICE PROCUREMENT	166.000,00
46	35	1	23	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00
46	35	1	23	1	1	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	84.000,00
46	35	1	23	1	1	2	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	23	1	1	2	0	5	5		CURRENT TRANSFERS	36.100.000,00
46	35	1	23	1	1	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	36.100.000,00
46	35	1	23	1	1	2	0	5	6		CAPITAL EXPENSES	70.000,00
46	35	1	23	1	1	2	0	5	6	1	PURCHASE OF FINISHED GOODS	70.000,00
46	35	1	23	1	1	2	0	5	9		RESERVE APPROPRIATIONS	1.618.000.000,00
46	35	1	23	1	1	2	0	5	9	1	PERSONNEL EXPENSES APPROPRIATION	15.000.000,00
46	35	1	23	1	1	2	0	5	9	6	RESERVE APPROPRIATION	1.600.000.000,00
46	35	1	23	1	1	2	0	5	9	9	OTHER RESERVE APPROPRIATIONS	3.000.000,00
46	35	1	23	1	1	2	374			IMPLEMENTATION OF REVENUE SERVICES	19.208.000,00	
46	35	1	23	1	1	2	374	5		LOCAL GOVERNMENTS	19.208.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	23	1	1	2	374	5	1		PERSONNEL EXPENDITURES	16.572.000,00
46	35	1	23	1	1	2	374	5	1	1	CIVIL SERVANTS	16.521.000,00
46	35	1	23	1	1	2	374	5	1	4	TEMPORARY PERSONNEL	51.000,00
46	35	1	23	1	1	2	374	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.336.000,00
46	35	1	23	1	1	2	374	5	2	1	CIVIL SERVANTS	2.336.000,00
46	35	1	23	1	1	2	374	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	300.000,00
46	35	1	23	1	1	2	374	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	135.000,00
46	35	1	23	1	1	2	374	5	3	3	TRAVEL ALLOWANCES	60.000,00
46	35	1	23	1	1	2	374	5	3	4	DUTY EXPENDITURES	15.000,00
46	35	1	23	1	1	2	374	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	23	1	1	2	374	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	70.000,00
46	35	1	23	1	1	2	667				IMPLEMENTATION OF ENFORCEMENT AND PROCEEDING SERVICES	9.228.000,00
46	35	1	23	1	1	2	667	5			LOCAL GOVERNMENTS	9.228.000,00
46	35	1	23	1	1	2	667	5	1		PERSONNEL EXPENDITURES	8.018.000,00
46	35	1	23	1	1	2	667	5	1	1	CIVIL SERVANTS	7.967.000,00
46	35	1	23	1	1	2	667	5	1	4	TEMPORARY PERSONNEL	51.000,00
46	35	1	23	1	1	2	667	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.015.000,00
46	35	1	23	1	1	2	667	5	2	1	CIVIL SERVANTS	1.015.000,00
46	35	1	23	1	1	2	667	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	195.000,00
46	35	1	23	1	1	2	667	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	75.000,00
46	35	1	23	1	1	2	667	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	23	1	1	2	667	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	23	1	1	2	667	5	3	5	SERVICE PROCUREMENT	40.000,00
46	35	1	23	1	1	2	667	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	35.000,00
46	35	1	23	1	3						GENERAL SERVICES	25.121.000,00
46	35	1	23	1	3	9					OTHER GENERAL SERVICES	25.121.000,00
46	35	1	23	1	3	9	0				OTHER GENERAL SERVICES	25.121.000,00
46	35	1	23	1	3	9	0	5			LOCAL GOVERNMENTS	25.121.000,00
46	35	1	23	1	3	9	0	5	1		PERSONNEL EXPENDITURES	4.930.000,00
46	35	1	23	1	3	9	0	5	1	1	CIVIL SERVANTS	4.900.000,00
46	35	1	23	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	30.000,00
46	35	1	23	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	677.000,00
46	35	1	23	1	3	9	0	5	2	1	CIVIL SERVANTS	677.000,00
46	35	1	23	1	3	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	19.024.000,00
46	35	1	23	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	18.250.000,00
46	35	1	23	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	23	1	3	9	0	5	3	4	DUTY EXPENDITURES	2.000,00
46	35	1	23	1	3	9	0	5	3	5	SERVICE PROCUREMENT	31.000,00
46	35	1	23	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	671.000,00
46	35	1	23	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00
46	35	1	23	1	3	9	0	5	6		CAPITAL EXPENSES	490.000,00
46	35	1	23	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	490.000,00
46	35	1	23	1	6						SERVICES CONCERNING GENERAL QUALIFIED TRANSFERS	3.307.000.000,00
46	35	1	23	1	6	0					SERVICES CONCERNING GENERAL QUALIFIED TRANSFERS	3.307.000.000,00
46	35	1	23	1	6	0	0				SERVICES CONCERNING GENERAL QUALIFIED TRANSFERS	3.307.000.000,00
46	35	1	23	1	6	0	0	5			LOCAL GOVERNMENTS	3.307.000.000,00
46	35	1	23	1	6	0	0	5	5		CURRENT TRANSFERS	3.007.000.000,00
46	35	1	23	1	6	0	0	5	5	2	TREASURY AIDS	2.700.000.000,00
46	35	1	23	1	6	0	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	7.000.000,00
46	35	1	23	1	6	0	0	5	5	8	ALLOCATIONS FROM MUNICIPAL REVENUES	300.000.000,00
46	35	1	23	1	6	0	0	5	7		CAPITAL TRANSFERS	300.000.000,00
46	35	1	23	1	6	0	0	5	7	1	DOMESTIC CAPITAL TRANSFERS	300.000.000,00
46	35	1	24								FIRST LEGAL ADVISORY	48.407.000,00
46	35	1	24	1							GENERAL PUBLIC SERVICES	48.407.000,00
46	35	1	24	1	3						GENERAL SERVICES	48.407.000,00
46	35	1	24	1	3	9					OTHER GENERAL SERVICES	48.407.000,00
46	35	1	24	1	3	9	0				OTHER GENERAL SERVICES	48.407.000,00
46	35	1	24	1	3	9	0	5			LOCAL GOVERNMENTS	48.407.000,00
46	35	1	24	1	3	9	0	5	1		PERSONNEL EXPENDITURES	20.249.000,00
46	35	1	24	1	3	9	0	5	1	1	CIVIL SERVANTS	10.718.000,00
46	35	1	24	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	9.531.000,00
46	35	1	24	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.800.000,00
46	35	1	24	1	3	9	0	5	2	1	CIVIL SERVANTS	1.256.000,00
46	35	1	24	1	3	9	0	5	2	2	CONTRACTED PERSONNEL	1.544.000,00
46	35	1	24	1	3	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	25.298.000,00
46	35	1	24	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	47.000,00
46	35	1	24	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	52.000,00
46	35	1	24	1	3	9	0	5	3	4	DUTY EXPENDITURES	25.030.000,00
46	35	1	24	1	3	9	0	5	3	5	SERVICE PROCUREMENT	113.000,00
46	35	1	24	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	56.000,00
46	35	1	24	1	3	9	0	5	6		CAPITAL EXPENSES	60.000,00
46	35	1	24	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	60.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	25								DEPARTMENT OF PRESS, PUBLICATIONS AND PUBLIC RELATIONS	127.266.000,00
46	35	1	25	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	127.266.000,00
46	35	1	25	8	3						PUBLICATION AND BROADCASTING SERVICES	127.266.000,00
46	35	1	25	8	3	0					PUBLICATION AND BROADCASTING SERVICES	127.266.000,00
46	35	1	25	8	3	0	321				IMPLEMENTATION OF PUBLIC RELATIONS AND MONITORING THE PRESS AND MEDIA	70.851.000,00
46	35	1	25	8	3	0	321	5			LOCAL GOVERNMENTS	70.851.000,00
46	35	1	25	8	3	0	321	5	1		PERSONNEL EXPENDITURES	5.664.000,00
46	35	1	25	8	3	0	321	5	1	1	CIVIL SERVANTS	4.302.000,00
46	35	1	25	8	3	0	321	5	1	2	CONTRACTED PERSONNEL	1.320.000,00
46	35	1	25	8	3	0	321	5	1	4	TEMPORARY PERSONNEL	42.000,00
46	35	1	25	8	3	0	321	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	737.000,00
46	35	1	25	8	3	0	321	5	2	1	CIVIL SERVANTS	517.000,00
46	35	1	25	8	3	0	321	5	2	2	CONTRACTED PERSONNEL	220.000,00
46	35	1	25	8	3	0	321	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	62.950.000,00
46	35	1	25	8	3	0	321	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.712.000,00
46	35	1	25	8	3	0	321	5	3	3	TRAVEL ALLOWANCES	110.000,00
46	35	1	25	8	3	0	321	5	3	4	DUTY EXPENDITURES	116.000,00
46	35	1	25	8	3	0	321	5	3	5	SERVICE PROCUREMENT	36.235.000,00
46	35	1	25	8	3	0	321	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	12.450.000,00
46	35	1	25	8	3	0	321	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	327.000,00
46	35	1	25	8	3	0	321	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	25	8	3	0	321	5	6	1	PURCHASE OF FINISHED GOODS	900.000,00
46	35	1	25	8	3	0	321	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	600.000,00
46	35	1	25	8	3	0	820				IMPLEMENTATION OF PUBLIC RELATIONS SERVICES	56.415.000,00
46	35	1	25	8	3	0	820	5			LOCAL GOVERNMENTS	56.415.000,00
46	35	1	25	8	3	0	820	5	1		PERSONNEL EXPENDITURES	2.909.000,00
46	35	1	25	8	3	0	820	5	1	1	CIVIL SERVANTS	2.807.000,00
46	35	1	25	8	3	0	820	5	1	4	TEMPORARY PERSONNEL	102.000,00
46	35	1	25	8	3	0	820	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	328.000,00
46	35	1	25	8	3	0	820	5	2	1	CIVIL SERVANTS	328.000,00
46	35	1	25	8	3	0	820	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	52.446.000,00
46	35	1	25	8	3	0	820	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	510.000,00
46	35	1	25	8	3	0	820	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	25	8	3	0	820	5	3	4	DUTY EXPENDITURES	90.000,00
46	35	1	25	8	3	0	820	5	3	5	SERVICE PROCUREMENT	50.227.000,00
46	35	1	25	8	3	0	820	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	25	8	3	0	820	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.029.000,00
46	35	1	25	8	3	0	820	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	40.000,00
46	35	1	25	8	3	0	820	5	6		CAPITAL EXPENSES	732.000,00
46	35	1	25	8	3	0	820	5	6	1	PURCHASE OF FINISHED GOODS	232.000,00
46	35	1	25	8	3	0	820	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	400.000,00
46	35	1	25	8	3	0	820	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	27								DEPARTMENT OF FOREIGN RELATIONS AND TOURISM	47.799.000,00
46	35	1	27	1							GENERAL PUBLIC SERVICES	29.080.000,00
46	35	1	27	1	3						GENERAL SERVICES	29.080.000,00
46	35	1	27	1	3	2					GENERAL PLANNING AND STATISTICS SERVICES	29.080.000,00
46	35	1	27	1	3	2	0				GENERAL PLANNING AND STATISTICS SERVICES	2.590.000,00
46	35	1	27	1	3	2	0	5			LOCAL GOVERNMENTS	2.590.000,00
46	35	1	27	1	3	2	0	5	1		PERSONNEL EXPENDITURES	791.000,00
46	35	1	27	1	3	2	0	5	1	1	CIVIL SERVANTS	791.000,00
46	35	1	27	1	3	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	83.000,00
46	35	1	27	1	3	2	0	5	2	1	CIVIL SERVANTS	83.000,00
46	35	1	27	1	3	2	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.536.000,00
46	35	1	27	1	3	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	260.000,00
46	35	1	27	1	3	2	0	5	3	3	TRAVEL ALLOWANCES	70.000,00
46	35	1	27	1	3	2	0	5	3	4	DUTY EXPENDITURES	4.000,00
46	35	1	27	1	3	2	0	5	3	5	SERVICE PROCUREMENT	135.000,00
46	35	1	27	1	3	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.015.000,00
46	35	1	27	1	3	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	52.000,00
46	35	1	27	1	3	2	0	5	5		CURRENT TRANSFERS	180.000,00
46	35	1	27	1	3	2	0	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	165.000,00
46	35	1	27	1	3	2	0	5	5	6	TRANSFERS TO ABROAD	15.000,00
46	35	1	27	1	3	2	313				IMPLEMENTATION OF THE FOREIGN RELATIONS AND TOURISM SERVICES	8.929.000,00
46	35	1	27	1	3	2	313	5			LOCAL GOVERNMENTS	8.929.000,00
46	35	1	27	1	3	2	313	5	1		PERSONNEL EXPENDITURES	2.977.000,00
46	35	1	27	1	3	2	313	5	1	1	CIVIL SERVANTS	1.025.000,00
46	35	1	27	1	3	2	313	5	1	2	CONTRACTED PERSONNEL	1.952.000,00
46	35	1	27	1	3	2	313	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	424.000,00
46	35	1	27	1	3	2	313	5	2	1	CIVIL SERVANTS	102.000,00
46	35	1	27	1	3	2	313	5	2	2	CONTRACTED PERSONNEL	322.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	27	1	3	2	313	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.756.000,00
46	35	1	27	1	3	2	313	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	207.000,00
46	35	1	27	1	3	2	313	5	3	3	TRAVEL ALLOWANCES	350.000,00
46	35	1	27	1	3	2	313	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	27	1	3	2	313	5	3	5	SERVICE PROCUREMENT	1.131.000,00
46	35	1	27	1	3	2	313	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
46	35	1	27	1	3	2	313	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	58.000,00
46	35	1	27	1	3	2	313	5	5		CURRENT TRANSFERS	760.000,00
46	35	1	27	1	3	2	313	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	30.000,00
46	35	1	27	1	3	2	313	5	5	6	TRANSFERS TO ABROAD	730.000,00
46	35	1	27	1	3	2	313	5	6		CAPITAL EXPENSES	12.000,00
46	35	1	27	1	3	2	313	5	6	1	PURCHASE OF FINISHED GOODS	12.000,00
46	35	1	27	1	3	2	509				IZMIR'S TRADE AND PORT IMPROVEMENT PROJECT	500.000,00
46	35	1	27	1	3	2	509	5			LOCAL GOVERNMENTS	500.000,00
46	35	1	27	1	3	2	509	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	500.000,00
46	35	1	27	1	3	2	509	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	27	1	3	2	569				MANAGEMENT OF URBAN ECONOMY AND INNOVATIVE INDUSTRIES SERVICES	6.721.000,00
46	35	1	27	1	3	2	569	5			LOCAL GOVERNMENTS	6.721.000,00
46	35	1	27	1	3	2	569	5	1		PERSONNEL EXPENDITURES	840.000,00
46	35	1	27	1	3	2	569	5	1	1	CIVIL SERVANTS	809.000,00
46	35	1	27	1	3	2	569	5	1	4	TEMPORARY PERSONNEL	31.000,00
46	35	1	27	1	3	2	569	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	79.000,00
46	35	1	27	1	3	2	569	5	2	1	CIVIL SERVANTS	79.000,00
46	35	1	27	1	3	2	569	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.352.000,00
46	35	1	27	1	3	2	569	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	837.000,00
46	35	1	27	1	3	2	569	5	3	3	TRAVEL ALLOWANCES	200.000,00
46	35	1	27	1	3	2	569	5	3	4	DUTY EXPENDITURES	600.000,00
46	35	1	27	1	3	2	569	5	3	5	SERVICE PROCUREMENT	557.000,00
46	35	1	27	1	3	2	569	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
46	35	1	27	1	3	2	569	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	122.000,00
46	35	1	27	1	3	2	569	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	36.000,00
46	35	1	27	1	3	2	569	5	6		CAPITAL EXPENSES	450.000,00
46	35	1	27	1	3	2	569	5	6	1	PURCHASE OF FINISHED GOODS	180.000,00
46	35	1	27	1	3	2	569	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	180.000,00
46	35	1	27	1	3	2	569	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	90.000,00
46	35	1	27	1	3	2	578				CINEMA IZMIR	7.600.000,00
46	35	1	27	1	3	2	578	5			LOCAL GOVERNMENTS	7.600.000,00
46	35	1	27	1	3	2	578	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.600.000,00
46	35	1	27	1	3	2	578	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	630.000,00
46	35	1	27	1	3	2	578	5	3	4	DUTY EXPENDITURES	900.000,00
46	35	1	27	1	3	2	578	5	3	5	SERVICE PROCUREMENT	2.070.000,00
46	35	1	27	1	3	2	578	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
46	35	1	27	1	3	2	578	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	27	1	3	2	578	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	27	1	3	2	579				IZMIR ENTREPRENEURSHIP CENTER	1.240.000,00
46	35	1	27	1	3	2	579	5			LOCAL GOVERNMENTS	1.240.000,00
46	35	1	27	1	3	2	579	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.240.000,00
46	35	1	27	1	3	2	579	5	3	5	SERVICE PROCUREMENT	540.000,00
46	35	1	27	1	3	2	579	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	700.000,00
46	35	1	27	1	3	2	891				MEDITERRANEAN CITY PORTRAITS	1.500.000,00
46	35	1	27	1	3	2	891	5			LOCAL GOVERNMENTS	1.500.000,00
46	35	1	27	1	3	2	891	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.500.000,00
46	35	1	27	1	3	2	891	5	3	5	SERVICE PROCUREMENT	1.200.000,00
46	35	1	27	1	3	2	891	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	300.000,00
46	35	1	27	4							FINANCIAL AFFAIRS AND SERVICES	18.719.000,00
46	35	1	27	4	7						OTHER INDUSTRIES	18.719.000,00
46	35	1	27	4	7	3					TOURISM SERVICES	18.719.000,00
46	35	1	27	4	7	3	522				IMPLEMENTATION OF TOURISM SERVICES	15.719.000,00
46	35	1	27	4	7	3	522	5			LOCAL GOVERNMENTS	15.719.000,00
46	35	1	27	4	7	3	522	5	1		PERSONNEL EXPENDITURES	1.395.000,00
46	35	1	27	4	7	3	522	5	1	1	CIVIL SERVANTS	1.380.000,00
46	35	1	27	4	7	3	522	5	1	4	TEMPORARY PERSONNEL	15.000,00
46	35	1	27	4	7	3	522	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	145.000,00
46	35	1	27	4	7	3	522	5	2	1	CIVIL SERVANTS	145.000,00
46	35	1	27	4	7	3	522	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	12.398.000,00
46	35	1	27	4	7	3	522	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.418.000,00
46	35	1	27	4	7	3	522	5	3	3	TRAVEL ALLOWANCES	500.000,00
46	35	1	27	4	7	3	522	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	27	4	7	3	522	5	3	5	SERVICE PROCUREMENT	2.420.000,00
46	35	1	27	4	7	3	522	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.500.000,00
46	35	1	27	4	7	3	522	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	530.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	27	4	7	3	522	5	5	CURRENT TRANSFERS	81.000,00	
46	35	1	27	4	7	3	522	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	1.000,00
46	35	1	27	4	7	3	522	5	5	6	TRANSFERS TO ABROAD	80.000,00
46	35	1	27	4	7	3	522	5	6	CAPITAL EXPENSES	1.700.000,00	
46	35	1	27	4	7	3	522	5	6	1	PURCHASE OF FINISHED GOODS	550.000,00
46	35	1	27	4	7	3	522	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	27	4	7	3	522	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	27	4	7	3	522	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	600.000,00
46	35	1	27	4	7	3	523			ESTABLISHMENT OF TOURISM INFORMATION OFFICE	2.000.000,00	
46	35	1	27	4	7	3	523	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	27	4	7	3	523	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.000.000,00	
46	35	1	27	4	7	3	523	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000.000,00
46	35	1	27	4	7	3	533			PROTECTION OF IZMIR DESTINATIONS AND UNESCO WORLD HERITAGE AREAS	1.000.000,00	
46	35	1	27	4	7	3	533	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	27	4	7	3	533	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00	
46	35	1	27	4	7	3	533	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	30							DEPARTMENT OF CLIMATE CHANGE AND ENVIRONMENTAL PROTECTION AND CONTROL	336.712.000,00	
46	35	1	30	5						ENVIRONMENTAL PROTECTION SERVICES	241.940.000,00	
46	35	1	30	5	9					UNCLASSIFIED ENVIRONMENTAL PROTECTION SERVICES	241.940.000,00	
46	35	1	30	5	9	9				UNCLASSIFIED ENVIRONMENTAL PROTECTION SERVICES	241.940.000,00	
46	35	1	30	5	9	9	29			AIR POLLUTION MEASUREMENT AND IMPROVEMENT OF THE MEASUREMENT NETWORK	1.520.000,00	
46	35	1	30	5	9	9	29	5		LOCAL GOVERNMENTS	1.520.000,00	
46	35	1	30	5	9	9	29	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	670.000,00	
46	35	1	30	5	9	9	29	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	670.000,00
46	35	1	30	5	9	9	29	5	6	CAPITAL EXPENSES	850.000,00	
46	35	1	30	5	9	9	29	5	6	1	PURCHASE OF FINISHED GOODS	850.000,00
46	35	1	30	5	9	9	35			OBSERVING AND DEVELOPING THE GULF WATER QUALITY	12.000,00	
46	35	1	30	5	9	9	35	5		LOCAL GOVERNMENTS	12.000,00	
46	35	1	30	5	9	9	35	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	12.000,00	
46	35	1	30	5	9	9	35	5	3	5	SERVICE PROCUREMENT	12.000,00
46	35	1	30	5	9	9	36			CHECKING CYCLICALLY THE INSECTS' REPRODUCTION AREAS AND PEST CONTROL	124.900.000,00	
46	35	1	30	5	9	9	36	5		LOCAL GOVERNMENTS	124.900.000,00	
46	35	1	30	5	9	9	36	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	120.650.000,00	
46	35	1	30	5	9	9	36	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	65.500.000,00
46	35	1	30	5	9	9	36	5	3	5	SERVICE PROCUREMENT	55.000.000,00
46	35	1	30	5	9	9	36	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	150.000,00
46	35	1	30	5	9	9	36	5	6	CAPITAL EXPENSES	4.250.000,00	
46	35	1	30	5	9	9	36	5	6	1	PURCHASE OF FINISHED GOODS	1.250.000,00
46	35	1	30	5	9	9	36	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	30	5	9	9	323			IMPLEMENTATION OF ENVIRONMENT PROTECT AND CONTROL SERVICES	88.663.000,00	
46	35	1	30	5	9	9	323	5		LOCAL GOVERNMENTS	88.663.000,00	
46	35	1	30	5	9	9	323	5	1	PERSONNEL EXPENDITURES	13.793.000,00	
46	35	1	30	5	9	9	323	5	1	1	CIVIL SERVANTS	8.493.000,00
46	35	1	30	5	9	9	323	5	1	2	CONTRACTED PERSONNEL	4.654.000,00
46	35	1	30	5	9	9	323	5	1	3	WORKERS	629.000,00
46	35	1	30	5	9	9	323	5	1	4	TEMPORARY PERSONNEL	17.000,00
46	35	1	30	5	9	9	323	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.852.000,00	
46	35	1	30	5	9	9	323	5	2	1	CIVIL SERVANTS	986.000,00
46	35	1	30	5	9	9	323	5	2	2	CONTRACTED PERSONNEL	779.000,00
46	35	1	30	5	9	9	323	5	2	3	WORKERS	87.000,00
46	35	1	30	5	9	9	323	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	72.368.000,00	
46	35	1	30	5	9	9	323	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	218.000,00
46	35	1	30	5	9	9	323	5	3	3	TRAVEL ALLOWANCES	58.000,00
46	35	1	30	5	9	9	323	5	3	4	DUTY EXPENDITURES	211.000,00
46	35	1	30	5	9	9	323	5	3	5	SERVICE PROCUREMENT	71.068.000,00
46	35	1	30	5	9	9	323	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
46	35	1	30	5	9	9	323	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	645.000,00
46	35	1	30	5	9	9	323	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	30	5	9	9	323	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	8.000,00
46	35	1	30	5	9	9	323	5	6	CAPITAL EXPENSES	650.000,00	
46	35	1	30	5	9	9	323	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00
46	35	1	30	5	9	9	323	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	500.000,00
46	35	1	30	5	9	9	329			IMPLEMENTATION OF LICENSE AND AUDIT SERVICES	3.932.000,00	
46	35	1	30	5	9	9	329	5		LOCAL GOVERNMENTS	3.932.000,00	
46	35	1	30	5	9	9	329	5	1	PERSONNEL EXPENDITURES	3.240.000,00	
46	35	1	30	5	9	9	329	5	1	1	CIVIL SERVANTS	3.215.000,00
46	35	1	30	5	9	9	329	5	1	4	TEMPORARY PERSONNEL	25.000,00
46	35	1	30	5	9	9	329	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	381.000,00	
46	35	1	30	5	9	9	329	5	2	1	CIVIL SERVANTS	381.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	30	5	9	9	329	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	311.000,00	
46	35	1	30	5	9	9	329	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	102.000,00	
46	35	1	30	5	9	9	329	5	3	3	TRAVEL ALLOWANCES	67.000,00	
46	35	1	30	5	9	9	329	5	3	4	DUTY EXPENDITURES	48.000,00	
46	35	1	30	5	9	9	329	5	3	5	SERVICE PROCUREMENT	49.000,00	
46	35	1	30	5	9	9	329	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	30	5	9	9	329	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	35.000,00	
46	35	1	30	5	9	9	556				BLUE FLAG COORDINATION ACTIVITIES	1.220.000,00	
46	35	1	30	5	9	9	556	5			LOCAL GOVERNMENTS	1.220.000,00	
46	35	1	30	5	9	9	556	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.220.000,00	
46	35	1	30	5	9	9	556	5	3	5	SERVICE PROCUREMENT	420.000,00	
46	35	1	30	5	9	9	556	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00	
46	35	1	30	5	9	9	556	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	600.000,00	
46	35	1	30	5	9	9	602				IZMIRAS PROJECT	21.693.000,00	
46	35	1	30	5	9	9	602	5			LOCAL GOVERNMENTS	21.693.000,00	
46	35	1	30	5	9	9	602	5	1		PERSONNEL EXPENDITURES	3.108.000,00	
46	35	1	30	5	9	9	602	5	1	1	CIVIL SERVANTS	2.388.000,00	
46	35	1	30	5	9	9	602	5	1	3	WORKERS	720.000,00	
46	35	1	30	5	9	9	602	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	435.000,00	
46	35	1	30	5	9	9	602	5	2	1	CIVIL SERVANTS	303.000,00	
46	35	1	30	5	9	9	602	5	2	3	WORKERS	132.000,00	
46	35	1	30	5	9	9	602	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.650.000,00	
46	35	1	30	5	9	9	602	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	794.000,00	
46	35	1	30	5	9	9	602	5	3	3	TRAVEL ALLOWANCES	123.000,00	
46	35	1	30	5	9	9	602	5	3	4	DUTY EXPENDITURES	12.000,00	
46	35	1	30	5	9	9	602	5	3	5	SERVICE PROCUREMENT	491.000,00	
46	35	1	30	5	9	9	602	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	730.000,00	
46	35	1	30	5	9	9	602	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	500.000,00	
46	35	1	30	5	9	9	602	5	6		CAPITAL EXPENSES	15.500.000,00	
46	35	1	30	5	9	9	602	5	6	1	PURCHASE OF FINISHED GOODS	4.000.000,00	
46	35	1	30	5	9	9	602	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.500.000,00	
46	35	1	30	5	9	9	602	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	10.000.000,00	
46	35	1	30	7							HEALTH SERVICES	94.772.000,00	
46	35	1	30	7	4						PUBLIC HEALTH SERVICES	11.501.000,00	
46	35	1	30	7	4	0					PUBLIC HEALTH SERVICES	11.501.000,00	
46	35	1	30	7	4	0	0				PUBLIC HEALTH SERVICES	11.501.000,00	
46	35	1	30	7	4	0	0	5			LOCAL GOVERNMENTS	11.501.000,00	
46	35	1	30	7	4	0	0	5	1		PERSONNEL EXPENDITURES	2.060.000,00	
46	35	1	30	7	4	0	0	5	1	1	CIVIL SERVANTS	2.060.000,00	
46	35	1	30	7	4	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	281.000,00	
46	35	1	30	7	4	0	0	5	2	1	CIVIL SERVANTS	281.000,00	
46	35	1	30	7	4	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.710.000,00	
46	35	1	30	7	4	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.125.000,00	
46	35	1	30	7	4	0	0	5	3	3	TRAVEL ALLOWANCES	50.000,00	
46	35	1	30	7	4	0	0	5	3	4	DUTY EXPENDITURES	60.000,00	
46	35	1	30	7	4	0	0	5	3	5	SERVICE PROCUREMENT	262.000,00	
46	35	1	30	7	4	0	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00	
46	35	1	30	7	4	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	193.000,00	
46	35	1	30	7	4	0	0	5	6		CAPITAL EXPENSES	7.450.000,00	
46	35	1	30	7	4	0	0	5	6	1	PURCHASE OF FINISHED GOODS	7.250.000,00	
46	35	1	30	7	4	0	0	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	200.000,00	
46	35	1	30	7	9						UNCLASSIFIED HEALTH SERVICES	83.271.000,00	
46	35	1	30	7	9	9					UNCLASSIFIED HEALTH SERVICES	83.271.000,00	
46	35	1	30	7	9	9	328				IMPLEMENTATION OF VETERINARY SERVICES	83.271.000,00	
46	35	1	30	7	9	9	328	5			LOCAL GOVERNMENTS	83.271.000,00	
46	35	1	30	7	9	9	328	5	1		PERSONNEL EXPENDITURES	13.343.000,00	
46	35	1	30	7	9	9	328	5	1	1	CIVIL SERVANTS	4.516.000,00	
46	35	1	30	7	9	9	328	5	1	2	CONTRACTED PERSONNEL	2.187.000,00	
46	35	1	30	7	9	9	328	5	1	3	WORKERS	6.600.000,00	
46	35	1	30	7	9	9	328	5	1	4	TEMPORARY PERSONNEL	40.000,00	
46	35	1	30	7	9	9	328	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.968.000,00	
46	35	1	30	7	9	9	328	5	2	1	CIVIL SERVANTS	518.000,00	
46	35	1	30	7	9	9	328	5	2	2	CONTRACTED PERSONNEL	350.000,00	
46	35	1	30	7	9	9	328	5	2	3	WORKERS	1.100.000,00	
46	35	1	30	7	9	9	328	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	62.766.000,00	
46	35	1	30	7	9	9	328	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	31.515.000,00	
46	35	1	30	7	9	9	328	5	3	3	TRAVEL ALLOWANCES	28.000,00	
46	35	1	30	7	9	9	328	5	3	4	DUTY EXPENDITURES	41.000,00	
46	35	1	30	7	9	9	328	5	3	5	SERVICE PROCUREMENT	30.104.000,00	
46	35	1	30	7	9	9	328	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00	
46	35	1	30	7	9	9	328	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.017.000,00	
46	35	1	30	7	9	9	328	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	11.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	30	7	9	9	328	5	5	CURRENT TRANSFERS	14.000,00	
46	35	1	30	7	9	9	328	5	5	1	DUTY LOSSES	14.000,00
46	35	1	30	7	9	9	328	5	6	CAPITAL EXPENSES	5.180.000,00	
46	35	1	30	7	9	9	328	5	6	1	PURCHASE OF FINISHED GOODS	4.900.000,00
46	35	1	30	7	9	9	328	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	280.000,00
46	35	1	31								DEPARTMENT OF REAL ESTATE MANAGEMENT	378.751.000,00
46	35	1	31	1							GENERAL PUBLIC SERVICES	378.751.000,00
46	35	1	31	1	3						GENERAL SERVICES	378.751.000,00
46	35	1	31	1	3	0					GENERAL SERVICES	15.000.000,00
46	35	1	31	1	3	0	0				GENERAL SERVICES	15.000.000,00
46	35	1	31	1	3	0	0	5			LOCAL GOVERNMENTS	15.000.000,00
46	35	1	31	1	3	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.000.000,00
46	35	1	31	1	3	0	0	5	3	5	SERVICE PROCUREMENT	15.000.000,00
46	35	1	31	1	3	9					OTHER GENERAL SERVICES	363.751.000,00
46	35	1	31	1	3	9	0				OTHER GENERAL SERVICES	45.820.000,00
46	35	1	31	1	3	9	0	5			LOCAL GOVERNMENTS	45.820.000,00
46	35	1	31	1	3	9	0	5	1		PERSONNEL EXPENDITURES	10.883.000,00
46	35	1	31	1	3	9	0	5	1	1	CIVIL SERVANTS	8.503.000,00
46	35	1	31	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	2.156.000,00
46	35	1	31	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	224.000,00
46	35	1	31	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.228.000,00
46	35	1	31	1	3	9	0	5	2	1	CIVIL SERVANTS	875.000,00
46	35	1	31	1	3	9	0	5	2	2	CONTRACTED PERSONNEL	353.000,00
46	35	1	31	1	3	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.694.000,00
46	35	1	31	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	531.000,00
46	35	1	31	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	56.000,00
46	35	1	31	1	3	9	0	5	3	4	DUTY EXPENDITURES	4.705.000,00
46	35	1	31	1	3	9	0	5	3	5	SERVICE PROCUREMENT	3.262.000,00
46	35	1	31	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	140.000,00
46	35	1	31	1	3	9	0	5	6		CAPITAL EXPENSES	25.015.000,00
46	35	1	31	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	15.000,00
46	35	1	31	1	3	9	0	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	25.000.000,00
46	35	1	31	1	3	9	52				EXPROPRIATION OPERATIONS	251.000.000,00
46	35	1	31	1	3	9	52	5			LOCAL GOVERNMENTS	251.000.000,00
46	35	1	31	1	3	9	52	5	6		CAPITAL EXPENSES	251.000.000,00
46	35	1	31	1	3	9	52	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	251.000.000,00
46	35	1	31	1	3	9	113				ARRANGEMENT OF CEMETERIES AND NEW BURIAL AREAS	5.000.000,00
46	35	1	31	1	3	9	113	5			LOCAL GOVERNMENTS	5.000.000,00
46	35	1	31	1	3	9	113	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	31	1	3	9	113	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	5.000.000,00
46	35	1	31	1	3	9	340				IMPLEMENTATION OF EXPROPRIATION SERVICES	11.931.000,00
46	35	1	31	1	3	9	340	5			LOCAL GOVERNMENTS	11.931.000,00
46	35	1	31	1	3	9	340	5	1		PERSONNEL EXPENDITURES	7.612.000,00
46	35	1	31	1	3	9	340	5	1	1	CIVIL SERVANTS	5.766.000,00
46	35	1	31	1	3	9	340	5	1	2	CONTRACTED PERSONNEL	347.000,00
46	35	1	31	1	3	9	340	5	1	3	WORKERS	1.325.000,00
46	35	1	31	1	3	9	340	5	1	4	TEMPORARY PERSONNEL	174.000,00
46	35	1	31	1	3	9	340	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	793.000,00
46	35	1	31	1	3	9	340	5	2	1	CIVIL SERVANTS	640.000,00
46	35	1	31	1	3	9	340	5	2	2	CONTRACTED PERSONNEL	58.000,00
46	35	1	31	1	3	9	340	5	2	3	WORKERS	95.000,00
46	35	1	31	1	3	9	340	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.521.000,00
46	35	1	31	1	3	9	340	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	17.000,00
46	35	1	31	1	3	9	340	5	3	3	TRAVEL ALLOWANCES	17.000,00
46	35	1	31	1	3	9	340	5	3	4	DUTY EXPENDITURES	3.467.000,00
46	35	1	31	1	3	9	340	5	3	5	SERVICE PROCUREMENT	5.000,00
46	35	1	31	1	3	9	340	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	31	1	3	9	340	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.000,00
46	35	1	31	1	3	9	340	5	6		CAPITAL EXPENSES	5.000,00
46	35	1	31	1	3	9	340	5	6	1	PURCHASE OF FINISHED GOODS	5.000,00
46	35	1	31	1	3	9	872				IZMIR'S HISTORY; KONAK KEMERALTI REGION RENOVATION AREA STAGE PROJECTS AND PROGRAMMES	50.000.000,00
46	35	1	31	1	3	9	872	5			LOCAL GOVERNMENTS	50.000.000,00
46	35	1	31	1	3	9	872	5	6		CAPITAL EXPENSES	50.000.000,00
46	35	1	31	1	3	9	872	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	50.000.000,00
46	35	1	32								ESREFPASA HOSPITAL	255.864.000,00
46	35	1	32	7							HEALTH SERVICES	255.864.000,00
46	35	1	32	7	3						HOSPITAL AFFAIRS AND SERVICES	255.864.000,00
46	35	1	32	7	3	1					GENERAL HOSPITAL SERVICES	255.864.000,00
46	35	1	32	7	3	1	454				IMPLEMENTATION OF HOSPITAL SERVICES	234.214.000,00
46	35	1	32	7	3	1	454	5			LOCAL GOVERNMENTS	234.214.000,00
46	35	1	32	7	3	1	454	5	1		PERSONNEL EXPENDITURES	110.966.000,00
46	35	1	32	7	3	1	454	5	1	1	CIVIL SERVANTS	73.866.000,00
46	35	1	32	7	3	1	454	5	1	2	CONTRACTED PERSONNEL	37.040.000,00
46	35	1	32	7	3	1	454	5	1	5	OTHER PERSONNEL	60.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	32	7	3	1	454	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	14.075.000,00	
46	35	1	32	7	3	1	454	5	2	1	CIVIL SERVANTS	8.720.000,00
46	35	1	32	7	3	1	454	5	2	2	CONTRACTED PERSONNEL	5.355.000,00
46	35	1	32	7	3	1	454	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	99.593.000,00	
46	35	1	32	7	3	1	454	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	24.628.000,00
46	35	1	32	7	3	1	454	5	3	3	TRAVEL ALLOWANCES	130.000,00
46	35	1	32	7	3	1	454	5	3	4	DUTY EXPENDITURES	290.000,00
46	35	1	32	7	3	1	454	5	3	5	SERVICE PROCUREMENT	68.245.000,00
46	35	1	32	7	3	1	454	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	32	7	3	1	454	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.260.000,00
46	35	1	32	7	3	1	454	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.000.000,00
46	35	1	32	7	3	1	454	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	20.000,00
46	35	1	32	7	3	1	454	5	5	CURRENT TRANSFERS	800.000,00	
46	35	1	32	7	3	1	454	5	5	1	DUTY LOSSES	800.000,00
46	35	1	32	7	3	1	454	5	6	CAPITAL EXPENSES	8.780.000,00	
46	35	1	32	7	3	1	454	5	6	1	PURCHASE OF FINISHED GOODS	7.100.000,00
46	35	1	32	7	3	1	454	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	30.000,00
46	35	1	32	7	3	1	454	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.550.000,00
46	35	1	32	7	3	1	454	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	32	7	3	1	455			HOME CARE SERVICE	20.650.000,00	
46	35	1	32	7	3	1	455	5		LOCAL GOVERNMENTS	20.650.000,00	
46	35	1	32	7	3	1	455	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.450.000,00	
46	35	1	32	7	3	1	455	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.350.000,00
46	35	1	32	7	3	1	455	5	3	5	SERVICE PROCUREMENT	7.000.000,00
46	35	1	32	7	3	1	455	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00
46	35	1	32	7	3	1	455	5	6	CAPITAL EXPENSES	10.200.000,00	
46	35	1	32	7	3	1	455	5	6	1	PURCHASE OF FINISHED GOODS	200.000,00
46	35	1	32	7	3	1	455	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	32	7	3	1	574			PALLIATIVE CARE UNIT	1.000.000,00	
46	35	1	32	7	3	1	574	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	32	7	3	1	574	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	400.000,00	
46	35	1	32	7	3	1	574	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	200.000,00
46	35	1	32	7	3	1	574	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
46	35	1	32	7	3	1	574	5	6	CAPITAL EXPENSES	600.000,00	
46	35	1	32	7	3	1	574	5	6	1	PURCHASE OF FINISHED GOODS	600.000,00
46	35	1	33							DEPARTMENT OF SURVEY AND PROJECTS	56.101.000,00	
46	35	1	33	6						HOUSING AND PUBLIC WELFARE SERVICES	56.101.000,00	
46	35	1	33	6	2					PUBLIC WELFARE SERVICES	56.101.000,00	
46	35	1	33	6	2	0				PUBLIC WELFARE SERVICES	56.101.000,00	
46	35	1	33	6	2	0	113			ARRANGEMENT OF CEMETERIES AND NEW BURIAL AREAS	2.000.000,00	
46	35	1	33	6	2	0	113	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	33	6	2	0	113	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	33	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	33	6	2	0	258			MUNICIPAL SERVICE FACILITIES AND CONSTRUCTING BUILDINGS	3.000.000,00	
46	35	1	33	6	2	0	258	5		LOCAL GOVERNMENTS	3.000.000,00	
46	35	1	33	6	2	0	258	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	33	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	33	6	2	0	262			COASTAL ARRANGEMENTS	2.076.000,00	
46	35	1	33	6	2	0	262	5		LOCAL GOVERNMENTS	2.076.000,00	
46	35	1	33	6	2	0	262	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	440.000,00	
46	35	1	33	6	2	0	262	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	147.000,00
46	35	1	33	6	2	0	262	5	3	4	DUTY EXPENDITURES	3.000,00
46	35	1	33	6	2	0	262	5	3	5	SERVICE PROCUREMENT	200.000,00
46	35	1	33	6	2	0	262	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	33	6	2	0	262	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	40.000,00
46	35	1	33	6	2	0	262	5	5	CURRENT TRANSFERS	20.000,00	
46	35	1	33	6	2	0	262	5	5	6	TRANSFERS TO ABROAD	20.000,00
46	35	1	33	6	2	0	262	5	6	CAPITAL EXPENSES	1.616.000,00	
46	35	1	33	6	2	0	262	5	6	1	PURCHASE OF FINISHED GOODS	116.000,00
46	35	1	33	6	2	0	262	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	33	6	2	0	346			BUILDING MULTI-STOREY CAR PARKS	2.000.000,00	
46	35	1	33	6	2	0	346	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	33	6	2	0	346	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	33	6	2	0	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	33	6	2	0	347			IMPLEMENTATION OF PROJECT SERVICES	14.881.000,00	
46	35	1	33	6	2	0	347	5		LOCAL GOVERNMENTS	14.881.000,00	
46	35	1	33	6	2	0	347	5	1	PERSONNEL EXPENDITURES	11.512.000,00	
46	35	1	33	6	2	0	347	5	1	1	CIVIL SERVANTS	6.918.000,00
46	35	1	33	6	2	0	347	5	1	2	CONTRACTED PERSONNEL	4.588.000,00
46	35	1	33	6	2	0	347	5	1	4	TEMPORARY PERSONNEL	6.000,00
46	35	1	33	6	2	0	347	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.569.000,00	
46	35	1	33	6	2	0	347	5	2	1	CIVIL SERVANTS	790.000,00
46	35	1	33	6	2	0	347	5	2	2	CONTRACTED PERSONNEL	779.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	33	6	2	0	347	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.520.000,00	
46	35	1	33	6	2	0	347	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	355.000,00
46	35	1	33	6	2	0	347	5	3	3	TRAVEL ALLOWANCES	250.000,00
46	35	1	33	6	2	0	347	5	3	5	SERVICE PROCUREMENT	330.000,00
46	35	1	33	6	2	0	347	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	125.000,00
46	35	1	33	6	2	0	347	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	460.000,00
46	35	1	33	6	2	0	347	5	6	CAPITAL EXPENSES	280.000,00	
46	35	1	33	6	2	0	347	5	6	1	PURCHASE OF FINISHED GOODS	80.000,00
46	35	1	33	6	2	0	347	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	200.000,00
46	35	1	33	6	2	0	349	5			IMPLEMENTATION OF URBAN DESIGN SERVICES	9.321.000,00
46	35	1	33	6	2	0	349	5			LOCAL GOVERNMENTS	9.321.000,00
46	35	1	33	6	2	0	349	5	1		PERSONNEL EXPENDITURES	6.719.000,00
46	35	1	33	6	2	0	349	5	1	1	CIVIL SERVANTS	4.620.000,00
46	35	1	33	6	2	0	349	5	1	2	CONTRACTED PERSONNEL	2.099.000,00
46	35	1	33	6	2	0	349	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	881.000,00
46	35	1	33	6	2	0	349	5	2	1	CIVIL SERVANTS	535.000,00
46	35	1	33	6	2	0	349	5	2	2	CONTRACTED PERSONNEL	346.000,00
46	35	1	33	6	2	0	349	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	421.000,00
46	35	1	33	6	2	0	349	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	36.000,00
46	35	1	33	6	2	0	349	5	3	3	TRAVEL ALLOWANCES	185.000,00
46	35	1	33	6	2	0	349	5	3	4	DUTY EXPENDITURES	6.000,00
46	35	1	33	6	2	0	349	5	3	5	SERVICE PROCUREMENT	85.000,00
46	35	1	33	6	2	0	349	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	55.000,00
46	35	1	33	6	2	0	349	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	49.000,00
46	35	1	33	6	2	0	349	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	33	6	2	0	349	5	6		CAPITAL EXPENSES	1.300.000,00
46	35	1	33	6	2	0	349	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00
46	35	1	33	6	2	0	349	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	250.000,00
46	35	1	33	6	2	0	349	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6	2	0	426	5			CONSTRUCTION OF NEW CULTURE AND ART CENTERS	500.000,00
46	35	1	33	6	2	0	426	5			LOCAL GOVERNMENTS	500.000,00
46	35	1	33	6	2	0	426	5	6		CAPITAL EXPENSES	500.000,00
46	35	1	33	6	2	0	426	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	33	6	2	0	439	5			CONSTRUCTION OF SPORTS FACILITIES AND COMPLEXES	1.000.000,00
46	35	1	33	6	2	0	439	5			LOCAL GOVERNMENTS	1.000.000,00
46	35	1	33	6	2	0	439	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	33	6	2	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	33	6	2	0	483	5			CULTUREPARK RENEWAL PROJECT	1.000.000,00
46	35	1	33	6	2	0	483	5			LOCAL GOVERNMENTS	1.000.000,00
46	35	1	33	6	2	0	483	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	33	6	2	0	483	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.000.000,00
46	35	1	33	6	2	0	503	5			PROTECTION AND EXTENSIFICATION OF GREEN INFRASTRUCTURE	1.500.000,00
46	35	1	33	6	2	0	503	5			LOCAL GOVERNMENTS	1.500.000,00
46	35	1	33	6	2	0	503	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	33	6	2	0	503	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.500.000,00
46	35	1	33	6	2	0	553	5			IMPLEMENTATION OF ENERGY ETUDE AND STRUCTURAL ENGINEERING SERVICES	8.923.000,00
46	35	1	33	6	2	0	553	5			LOCAL GOVERNMENTS	8.923.000,00
46	35	1	33	6	2	0	553	5	1		PERSONNEL EXPENDITURES	6.235.000,00
46	35	1	33	6	2	0	553	5	1	1	CIVIL SERVANTS	2.454.000,00
46	35	1	33	6	2	0	553	5	1	2	CONTRACTED PERSONNEL	3.771.000,00
46	35	1	33	6	2	0	553	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	33	6	2	0	553	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	889.000,00
46	35	1	33	6	2	0	553	5	2	1	CIVIL SERVANTS	256.000,00
46	35	1	33	6	2	0	553	5	2	2	CONTRACTED PERSONNEL	633.000,00
46	35	1	33	6	2	0	553	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	697.000,00
46	35	1	33	6	2	0	553	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	32.000,00
46	35	1	33	6	2	0	553	5	3	3	TRAVEL ALLOWANCES	75.000,00
46	35	1	33	6	2	0	553	5	3	5	SERVICE PROCUREMENT	550.000,00
46	35	1	33	6	2	0	553	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	33	6	2	0	553	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	30.000,00
46	35	1	33	6	2	0	553	5	6		CAPITAL EXPENSES	1.102.000,00
46	35	1	33	6	2	0	553	5	6	1	PURCHASE OF FINISHED GOODS	2.000,00
46	35	1	33	6	2	0	553	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	33	6	2	0	553	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	33	6	2	0	553	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	500.000,00
46	35	1	33	6	2	0	582	5			MAKING PROJECTS PROVINCE-WIDE	6.000.000,00
46	35	1	33	6	2	0	582	5			LOCAL GOVERNMENTS	6.000.000,00
46	35	1	33	6	2	0	582	5	6		CAPITAL EXPENSES	6.000.000,00
46	35	1	33	6	2	0	582	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	6.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	33	6	2	0	583			SUSTAINABILITY CENTER	3.200.000,00	
46	35	1	33	6	2	0	583	5		LOCAL GOVERNMENTS	3.200.000,00	
46	35	1	33	6	2	0	583	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.200.000,00	
46	35	1	33	6	2	0	583	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	200.000,00
46	35	1	33	6	2	0	583	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	33	6	2	0	583	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	400.000,00
46	35	1	33	6	2	0	583	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00
46	35	1	33	6	2	0	583	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	33	6	2	0	583	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	33	6	2	0	585				URLA INTERACTIVE VINICULTURE CULTURE AND ART CENTER	700.000,00
46	35	1	33	6	2	0	585	5			LOCAL GOVERNMENTS	700.000,00
46	35	1	33	6	2	0	585	5	6		CAPITAL EXPENSES	700.000,00
46	35	1	33	6	2	0	585	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	700.000,00
46	35	1	34								DEPARTMENT OF CONSTRUCTIVE AFFAIRS	1.317.106.000,00
46	35	1	34	6							HOUSING AND PUBLIC WELFARE SERVICES	1.317.106.000,00
46	35	1	34	6	2						PUBLIC WELFARE SERVICES	1.317.106.000,00
46	35	1	34	6	2	0					PUBLIC WELFARE SERVICES	1.317.106.000,00
46	35	1	34	6	2	0	0				PUBLIC WELFARE SERVICES	3.546.000,00
46	35	1	34	6	2	0	0	5			LOCAL GOVERNMENTS	3.546.000,00
46	35	1	34	6	2	0	0	5	1		PERSONNEL EXPENDITURES	3.053.000,00
46	35	1	34	6	2	0	0	5	1	1	CIVIL SERVANTS	2.613.000,00
46	35	1	34	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	430.000,00
46	35	1	34	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	34	6	2	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	396.000,00
46	35	1	34	6	2	0	0	5	2	1	CIVIL SERVANTS	325.000,00
46	35	1	34	6	2	0	0	5	2	2	CONTRACTED PERSONNEL	71.000,00
46	35	1	34	6	2	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	87.000,00
46	35	1	34	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.000,00
46	35	1	34	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	34	6	2	0	0	5	3	4	DUTY EXPENDITURES	11.000,00
46	35	1	34	6	2	0	0	5	3	5	SERVICE PROCUREMENT	21.000,00
46	35	1	34	6	2	0	0	5	6		CAPITAL EXPENSES	10.000,00
46	35	1	34	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	34	6	2	0	38				CONSTRUCTION OF WASTE TRANSFER STATIONS	3.000.000,00
46	35	1	34	6	2	0	38	5			LOCAL GOVERNMENTS	3.000.000,00
46	35	1	34	6	2	0	38	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	34	6	2	0	38	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	34	6	2	0	79				IZMIR OPERA BUILDING	100.000.000,00
46	35	1	34	6	2	0	79	5			LOCAL GOVERNMENTS	100.000.000,00
46	35	1	34	6	2	0	79	5	6		CAPITAL EXPENSES	100.000.000,00
46	35	1	34	6	2	0	79	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000.000,00
46	35	1	34	6	2	0	113				ARRANGEMENT OF CEMETERIES AND NEW BURIAL AREAS	120.000.000,00
46	35	1	34	6	2	0	113	5			LOCAL GOVERNMENTS	120.000.000,00
46	35	1	34	6	2	0	113	5	6		CAPITAL EXPENSES	120.000.000,00
46	35	1	34	6	2	0	113	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	120.000.000,00
46	35	1	34	6	2	0	130				SOCIAL FACILITIES OF SIRINYER PARK	20.000.000,00
46	35	1	34	6	2	0	130	5			LOCAL GOVERNMENTS	20.000.000,00
46	35	1	34	6	2	0	130	5	6		CAPITAL EXPENSES	20.000.000,00
46	35	1	34	6	2	0	130	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	34	6	2	0	246				IMPLEMENTATION OF HEALTHY CITIES AND CLEAN ENERGY ACTIVITIES	12.000.000,00
46	35	1	34	6	2	0	246	5			LOCAL GOVERNMENTS	12.000.000,00
46	35	1	34	6	2	0	246	5	6		CAPITAL EXPENSES	12.000.000,00
46	35	1	34	6	2	0	246	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	12.000.000,00
46	35	1	34	6	2	0	258				MUNICIPAL SERVICE FACILITIES AND CONSTRUCTING BUILDINGS	100.000.000,00
46	35	1	34	6	2	0	258	5			LOCAL GOVERNMENTS	100.000.000,00
46	35	1	34	6	2	0	258	5	6		CAPITAL EXPENSES	100.000.000,00
46	35	1	34	6	2	0	258	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000.000,00
46	35	1	34	6	2	0	262				COASTAL ARRANGEMENTS	10.000.000,00
46	35	1	34	6	2	0	262	5			LOCAL GOVERNMENTS	10.000.000,00
46	35	1	34	6	2	0	262	5	6		CAPITAL EXPENSES	10.000.000,00
46	35	1	34	6	2	0	262	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	34	6	2	0	346				BUILDING MULTI-STORY CAR PARKS	35.000.000,00
46	35	1	34	6	2	0	346	5			LOCAL GOVERNMENTS	35.000.000,00
46	35	1	34	6	2	0	346	5	6		CAPITAL EXPENSES	35.000.000,00
46	35	1	34	6	2	0	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	35.000.000,00
46	35	1	34	6	2	0	350				IMPLEMENTATION OF OTHER CONSTRUCTION WORKS	156.970.000,00
46	35	1	34	6	2	0	350	5			LOCAL GOVERNMENTS	156.970.000,00
46	35	1	34	6	2	0	350	5	1		PERSONNEL EXPENDITURES	8.092.000,00
46	35	1	34	6	2	0	350	5	1	1	CIVIL SERVANTS	6.873.000,00
46	35	1	34	6	2	0	350	5	1	2	CONTRACTED PERSONNEL	1.154.000,00
46	35	1	34	6	2	0	350	5	1	4	TEMPORARY PERSONNEL	65.000,00
46	35	1	34	6	2	0	350	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	993.000,00
46	35	1	34	6	2	0	350	5	2	1	CIVIL SERVANTS	794.000,00
46	35	1	34	6	2	0	350	5	2	2	CONTRACTED PERSONNEL	199.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	34	6	2	0	350	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	585.000,00	
46	35	1	34	6	2	0	350	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	61.000,00
46	35	1	34	6	2	0	350	5	3	3	TRAVEL ALLOWANCES	60.000,00
46	35	1	34	6	2	0	350	5	3	4	DUTY EXPENDITURES	301.000,00
46	35	1	34	6	2	0	350	5	3	5	SERVICE PROCUREMENT	63.000,00
46	35	1	34	6	2	0	350	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	34	6	2	0	350	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
46	35	1	34	6	2	0	350	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	80.000,00
46	35	1	34	6	2	0	350	5	6	CAPITAL EXPENSES	46.300.000,00	
46	35	1	34	6	2	0	350	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	12.300.000,00
46	35	1	34	6	2	0	350	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	34.000.000,00
46	35	1	34	6	2	0	350	5	7	CAPITAL TRANSFERS	101.000.000,00	
46	35	1	34	6	2	0	350	5	7	1	DOMESTIC CAPITAL TRANSFERS	101.000.000,00
46	35	1	34	6	2	0	356				IMPLEMENTATION OF MAINTENANCE AND REPAIR OF STRUCTURES SERVICES	404.469.000,00
46	35	1	34	6	2	0	356	5			LOCAL GOVERNMENTS	404.469.000,00
46	35	1	34	6	2	0	356	5	1		PERSONNEL EXPENDITURES	11.439.000,00
46	35	1	34	6	2	0	356	5	1	1	CIVIL SERVANTS	5.914.000,00
46	35	1	34	6	2	0	356	5	1	2	CONTRACTED PERSONNEL	3.540.000,00
46	35	1	34	6	2	0	356	5	1	3	WORKERS	1.965.000,00
46	35	1	34	6	2	0	356	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	34	6	2	0	356	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.577.000,00
46	35	1	34	6	2	0	356	5	2	1	CIVIL SERVANTS	629.000,00
46	35	1	34	6	2	0	356	5	2	2	CONTRACTED PERSONNEL	604.000,00
46	35	1	34	6	2	0	356	5	2	3	WORKERS	344.000,00
46	35	1	34	6	2	0	356	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	268.918.000,00
46	35	1	34	6	2	0	356	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	230.570.000,00
46	35	1	34	6	2	0	356	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	34	6	2	0	356	5	3	4	DUTY EXPENDITURES	66.000,00
46	35	1	34	6	2	0	356	5	3	5	SERVICE PROCUREMENT	36.860.000,00
46	35	1	34	6	2	0	356	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.015.000,00
46	35	1	34	6	2	0	356	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	390.000,00
46	35	1	34	6	2	0	356	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00
46	35	1	34	6	2	0	356	5	6		CAPITAL EXPENSES	122.535.000,00
46	35	1	34	6	2	0	356	5	6	1	PURCHASE OF FINISHED GOODS	1.510.000,00
46	35	1	34	6	2	0	356	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.225.000,00
46	35	1	34	6	2	0	356	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	110.800.000,00
46	35	1	34	6	2	0	411				CONSTRUCTION AND DEVELOPMENT OF PASSENGER TRANSFER CENTERS	40.000.000,00
46	35	1	34	6	2	0	411	5			LOCAL GOVERNMENTS	40.000.000,00
46	35	1	34	6	2	0	411	5	6		CAPITAL EXPENSES	40.000.000,00
46	35	1	34	6	2	0	411	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	40.000.000,00
46	35	1	34	6	2	0	424				BUILDING NEW FIRE BRIGADE BUILDINGS	5.000.000,00
46	35	1	34	6	2	0	424	5			LOCAL GOVERNMENTS	5.000.000,00
46	35	1	34	6	2	0	424	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	34	6	2	0	424	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	34	6	2	0	426				CONSTRUCTION OF NEW CULTURE AND ART CENTERS	20.000.000,00
46	35	1	34	6	2	0	426	5			LOCAL GOVERNMENTS	20.000.000,00
46	35	1	34	6	2	0	426	5	6		CAPITAL EXPENSES	20.000.000,00
46	35	1	34	6	2	0	426	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	34	6	2	0	439				CONSTRUCTION OF SPORTS FACILITIES AND COMPLEXES	30.000.000,00
46	35	1	34	6	2	0	439	5			LOCAL GOVERNMENTS	30.000.000,00
46	35	1	34	6	2	0	439	5	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	34	6	2	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	30.000.000,00
46	35	1	34	6	2	0	450				BUILDING WOMEN'S COUNSELLING CENTRES	3.000.000,00
46	35	1	34	6	2	0	450	5			LOCAL GOVERNMENTS	3.000.000,00
46	35	1	34	6	2	0	450	5	6		CAPITAL EXPENSES	3.000.000,00
46	35	1	34	6	2	0	450	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	34	6	2	0	451				ESTABLISHMENT OF YOUTH CENTERS AND STUDENT DORMITORIES	96.000.000,00
46	35	1	34	6	2	0	451	5			LOCAL GOVERNMENTS	96.000.000,00
46	35	1	34	6	2	0	451	5	6		CAPITAL EXPENSES	96.000.000,00
46	35	1	34	6	2	0	451	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	96.000.000,00
46	35	1	34	6	2	0	480				MODERN AND INNOVATIVE GREEN FIELDS PROJECT	70.000.000,00
46	35	1	34	6	2	0	480	5			LOCAL GOVERNMENTS	70.000.000,00
46	35	1	34	6	2	0	480	5	6		CAPITAL EXPENSES	70.000.000,00
46	35	1	34	6	2	0	480	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	70.000.000,00
46	35	1	34	6	2	0	484				GREEN FIELD ARRANGEMENTS IN AESTHETICAL AND ELIGIBLE URBAN SQUARES, INTERSECTIONS, REFUGES	2.000.000,00
46	35	1	34	6	2	0	484	5			LOCAL GOVERNMENTS	2.000.000,00
46	35	1	34	6	2	0	484	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	34	6	2	0	484	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	34	6	2	0	528				NURSERY AND FAIRE TALE HOUSE CONSTRUCTIONS	21.000.000,00
46	35	1	34	6	2	0	528	5			LOCAL GOVERNMENTS	21.000.000,00
46	35	1	34	6	2	0	528	5	6		CAPITAL EXPENSES	21.000.000,00
46	35	1	34	6	2	0	528	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	21.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	34	6	2	0	567			MAINTENANCE, REPAIR AND STRENGTHENING WORKS AGAINST DISASTERS THROUGHOUT THE PROVINCE-WIDE	10.000.000,00	
46	35	1	34	6	2	0	567	5		LOCAL GOVERNMENTS	10.000.000,00	
46	35	1	34	6	2	0	567	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	34	6	2	0	567	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	34	6	2	0	828			IZMIR WILD LIFE PARK II. STAGE PROJECT (MEDITERRANEAN AQUARIUM, ZOOLOGY MUSEUM, NEW CONTINENT HABITATS)	10.000.000,00	
46	35	1	34	6	2	0	828	5		LOCAL GOVERNMENTS	10.000.000,00	
46	35	1	34	6	2	0	828	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	34	6	2	0	828	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	10.000.000,00
46	35	1	34	6	2	0	911			BUILDING WHOLESALE VEGETABLE MARKET HALLS	25.000.000,00	
46	35	1	34	6	2	0	911	5		LOCAL GOVERNMENTS	25.000.000,00	
46	35	1	34	6	2	0	911	5	6	CAPITAL EXPENSES	25.000.000,00	
46	35	1	34	6	2	0	911	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000.000,00
46	35	1	34	6	2	0	925			IMPLEMENTATION OF MACHINE AND ELECTRIC CONSTRUCTION WORKS	20.121.000,00	
46	35	1	34	6	2	0	925	5		LOCAL GOVERNMENTS	20.121.000,00	
46	35	1	34	6	2	0	925	5	1	PERSONNEL EXPENDITURES	8.621.000,00	
46	35	1	34	6	2	0	925	5	1	1	CIVIL SERVANTS	6.271.000,00
46	35	1	34	6	2	0	925	5	1	2	CONTRACTED PERSONNEL	2.350.000,00
46	35	1	34	6	2	0	925	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.103.000,00
46	35	1	34	6	2	0	925	5	2	1	CIVIL SERVANTS	700.000,00
46	35	1	34	6	2	0	925	5	2	2	CONTRACTED PERSONNEL	403.000,00
46	35	1	34	6	2	0	925	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.287.000,00
46	35	1	34	6	2	0	925	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	93.000,00
46	35	1	34	6	2	0	925	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	34	6	2	0	925	5	3	4	DUTY EXPENDITURES	915.000,00
46	35	1	34	6	2	0	925	5	3	5	SERVICE PROCUREMENT	29.000,00
46	35	1	34	6	2	0	925	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00
46	35	1	34	6	2	0	925	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	200.000,00
46	35	1	34	6	2	0	925	5	6		CAPITAL EXPENSES	9.110.000,00
46	35	1	34	6	2	0	925	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	9.110.000,00
46	35	1	36							DEPARTMENT LOCAL SERVICES AND MUKHTAR OFFICES	151.142.000,00	
46	35	1	36	1						GENERAL PUBLIC SERVICES	151.142.000,00	
46	35	1	36	1	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	151.142.000,00	
46	35	1	36	1	9	0				UNCLASSIFIED GENERAL PUBLIC SERVICES	800.000,00	
46	35	1	36	1	9	0	0			UNCLASSIFIED GENERAL PUBLIC SERVICES	800.000,00	
46	35	1	36	1	9	0	0	5		LOCAL GOVERNMENTS	800.000,00	
46	35	1	36	1	9	0	0	5	1	PERSONNEL EXPENDITURES	800.000,00	
46	35	1	36	1	9	0	0	5	1	1	CIVIL SERVANTS	800.000,00
46	35	1	36	1	9	9				UNCLASSIFIED GENERAL PUBLIC SERVICES	150.342.000,00	
46	35	1	36	1	9	9	0			UNCLASSIFIED GENERAL PUBLIC SERVICES	144.952.000,00	
46	35	1	36	1	9	9	0	5		LOCAL GOVERNMENTS	144.952.000,00	
46	35	1	36	1	9	9	0	5	1	PERSONNEL EXPENDITURES	78.195.000,00	
46	35	1	36	1	9	9	0	5	1	1	CIVIL SERVANTS	73.064.000,00
46	35	1	36	1	9	9	0	5	1	2	CONTRACTED PERSONNEL	1.645.000,00
46	35	1	36	1	9	9	0	5	1	3	WORKERS	3.384.000,00
46	35	1	36	1	9	9	0	5	1	4	TEMPORARY PERSONNEL	102.000,00
46	35	1	36	1	9	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	9.849.000,00
46	35	1	36	1	9	9	0	5	2	1	CIVIL SERVANTS	9.037.000,00
46	35	1	36	1	9	9	0	5	2	2	CONTRACTED PERSONNEL	285.000,00
46	35	1	36	1	9	9	0	5	2	3	WORKERS	527.000,00
46	35	1	36	1	9	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	55.883.000,00
46	35	1	36	1	9	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.906.000,00
46	35	1	36	1	9	9	0	5	3	3	TRAVEL ALLOWANCES	42.000,00
46	35	1	36	1	9	9	0	5	3	4	DUTY EXPENDITURES	98.000,00
46	35	1	36	1	9	9	0	5	3	5	SERVICE PROCUREMENT	52.160.000,00
46	35	1	36	1	9	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.100.000,00
46	35	1	36	1	9	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	337.000,00
46	35	1	36	1	9	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	225.000,00
46	35	1	36	1	9	9	0	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	15.000,00
46	35	1	36	1	9	9	0	5	6		CAPITAL EXPENSES	1.025.000,00
46	35	1	36	1	9	9	0	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	36	1	9	9	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	25.000,00
46	35	1	36	1	9	9	620			NEIGHBORHOOD-SCALE DEMOCRACY ACTIVITIES	5.390.000,00	
46	35	1	36	1	9	9	620	5		LOCAL GOVERNMENTS	5.390.000,00	
46	35	1	36	1	9	9	620	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.090.000,00
46	35	1	36	1	9	9	620	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.310.000,00
46	35	1	36	1	9	9	620	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	36	1	9	9	620	5	3	5	SERVICE PROCUREMENT	565.000,00
46	35	1	36	1	9	9	620	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000.000,00
46	35	1	36	1	9	9	620	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES	200.000,00
46	35	1	36	1	9	9	620	5	6		CAPITAL EXPENSES	300.000,00
46	35	1	36	1	9	9	620	5	6	1	PURCHASE OF FINISHED GOODS	300.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	37								DEPARTMENT OF HOUSING AND URBAN	70.513.000,00
46	35	1	37	4							FINANCIAL AFFAIRS AND SERVICES	70.513.000,00
46	35	1	37	4	4						MINING, MANUFACTURING AND CONSTRUCTION SERVICES	70.513.000,00
46	35	1	37	4	4	3					CONSTRUCTION AFFAIRS SERVICES	70.513.000,00
46	35	1	37	4	4	3	167				MASTER DEVELOPMENT PLAN AND REVISION OF PLAN	5.000.000,00
46	35	1	37	4	4	3	167	5			LOCAL GOVERNMENTS	5.000.000,00
46	35	1	37	4	4	3	167	5	6		CAPITAL EXPENSES	5.000.000,00
46	35	1	37	4	4	3	167	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	5.000.000,00
46	35	1	37	4	4	3	279				PERFORMING ZONING PLAN BASED GEOLOGICAL, GEOLOGICAL/GEO TECHNICAL AND MICRO-ZONING SURVEY REPORTS	8.250.000,00
46	35	1	37	4	4	3	279	5			LOCAL GOVERNMENTS	8.250.000,00
46	35	1	37	4	4	3	279	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	250.000,00
46	35	1	37	4	4	3	279	5	3	5	SERVICE PROCUREMENT	250.000,00
46	35	1	37	4	4	3	279	5	6		CAPITAL EXPENSES	8.000.000,00
46	35	1	37	4	4	3	279	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	8.000.000,00
46	35	1	37	4	4	3	413				IMPLEMENTATION OF UPPER SCALE PLANS SERVICES	8.684.000,00
46	35	1	37	4	4	3	413	5			LOCAL GOVERNMENTS	8.684.000,00
46	35	1	37	4	4	3	413	5	1		PERSONNEL EXPENDITURES	6.872.000,00
46	35	1	37	4	4	3	413	5	1	1	CIVIL SERVANTS	679.000,00
46	35	1	37	4	4	3	413	5	1	2	CONTRACTED PERSONNEL	6.187.000,00
46	35	1	37	4	4	3	413	5	1	4	TEMPORARY PERSONNEL	6.000,00
46	35	1	37	4	4	3	413	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.107.000,00
46	35	1	37	4	4	3	413	5	2	1	CIVIL SERVANTS	62.000,00
46	35	1	37	4	4	3	413	5	2	2	CONTRACTED PERSONNEL	1.045.000,00
46	35	1	37	4	4	3	413	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	460.000,00
46	35	1	37	4	4	3	413	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	117.000,00
46	35	1	37	4	4	3	413	5	3	3	TRAVEL ALLOWANCES	43.000,00
46	35	1	37	4	4	3	413	5	3	4	DUTY EXPENDITURES	180.000,00
46	35	1	37	4	4	3	413	5	3	5	SERVICE PROCUREMENT	77.000,00
46	35	1	37	4	4	3	413	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	37	4	4	3	413	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	33.000,00
46	35	1	37	4	4	3	413	5	6		CAPITAL EXPENSES	245.000,00
46	35	1	37	4	4	3	413	5	6	1	PURCHASE OF FINISHED GOODS	215.000,00
46	35	1	37	4	4	3	413	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	30.000,00
46	35	1	37	4	4	3	550				IMPLEMENTATION OF MASTER AND APPLICATION ZONING PLAN SERVICES	2.125.000,00
46	35	1	37	4	4	3	550	5			LOCAL GOVERNMENTS	2.125.000,00
46	35	1	37	4	4	3	550	5	1		PERSONNEL EXPENDITURES	1.283.000,00
46	35	1	37	4	4	3	550	5	1	1	CIVIL SERVANTS	1.277.000,00
46	35	1	37	4	4	3	550	5	1	4	TEMPORARY PERSONNEL	6.000,00
46	35	1	37	4	4	3	550	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	169.000,00
46	35	1	37	4	4	3	550	5	2	1	CIVIL SERVANTS	169.000,00
46	35	1	37	4	4	3	550	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	445.000,00
46	35	1	37	4	4	3	550	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	38.000,00
46	35	1	37	4	4	3	550	5	3	3	TRAVEL ALLOWANCES	37.000,00
46	35	1	37	4	4	3	550	5	3	4	DUTY EXPENDITURES	225.000,00
46	35	1	37	4	4	3	550	5	3	5	SERVICE PROCUREMENT	111.000,00
46	35	1	37	4	4	3	550	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	37	4	4	3	550	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	24.000,00
46	35	1	37	4	4	3	550	5	6		CAPITAL EXPENSES	228.000,00
46	35	1	37	4	4	3	550	5	6	1	PURCHASE OF FINISHED GOODS	208.000,00
46	35	1	37	4	4	3	550	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	20.000,00
46	35	1	37	4	4	3	551				IMPLEMENTATION OF RESEARCH PLANNING INFORMATION SYSTEMS SERVICES	35.002.000,00
46	35	1	37	4	4	3	551	5			LOCAL GOVERNMENTS	35.002.000,00
46	35	1	37	4	4	3	551	5	1		PERSONNEL EXPENDITURES	3.622.000,00
46	35	1	37	4	4	3	551	5	1	1	CIVIL SERVANTS	3.554.000,00
46	35	1	37	4	4	3	551	5	1	4	TEMPORARY PERSONNEL	68.000,00
46	35	1	37	4	4	3	551	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	413.000,00
46	35	1	37	4	4	3	551	5	2	1	CIVIL SERVANTS	413.000,00
46	35	1	37	4	4	3	551	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	30.151.000,00
46	35	1	37	4	4	3	551	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	65.000,00
46	35	1	37	4	4	3	551	5	3	3	TRAVEL ALLOWANCES	38.000,00
46	35	1	37	4	4	3	551	5	3	5	SERVICE PROCUREMENT	30.018.000,00
46	35	1	37	4	4	3	551	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	37	4	4	3	551	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	25.000,00
46	35	1	37	4	4	3	551	5	6		CAPITAL EXPENSES	816.000,00
46	35	1	37	4	4	3	551	5	6	1	PURCHASE OF FINISHED GOODS	216.000,00
46	35	1	37	4	4	3	551	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	600.000,00
46	35	1	37	4	4	3	552				DEVELOPMENT OF REVISION RENEWAL PLANS SERVICES	1.898.000,00
46	35	1	37	4	4	3	552	5			LOCAL GOVERNMENTS	1.898.000,00
46	35	1	37	4	4	3	552	5	1		PERSONNEL EXPENDITURES	1.040.000,00
46	35	1	37	4	4	3	552	5	1	1	CIVIL SERVANTS	1.029.000,00
46	35	1	37	4	4	3	552	5	1	4	TEMPORARY PERSONNEL	11.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	37	4	4	3	552	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	118.000,00	
46	35	1	37	4	4	3	552	5	2	1	CIVIL SERVANTS	118.000,00	
46	35	1	37	4	4	3	552	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	480.000,00	
46	35	1	37	4	4	3	552	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00	
46	35	1	37	4	4	3	552	5	3	3	TRAVEL ALLOWANCES	61.000,00	
46	35	1	37	4	4	3	552	5	3	4	DUTY EXPENDITURES	190.000,00	
46	35	1	37	4	4	3	552	5	3	5	SERVICE PROCUREMENT	124.000,00	
46	35	1	37	4	4	3	552	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.000,00	
46	35	1	37	4	4	3	552	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	28.000,00	
46	35	1	37	4	4	3	552	5	6		CAPITAL EXPENSES	260.000,00	
46	35	1	37	4	4	3	552	5	6	1	PURCHASE OF FINISHED GOODS	200.000,00	
46	35	1	37	4	4	3	552	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	60.000,00	
46	35	1	37	4	4	3	814				EXECUTION OF IMPLEMENTING RECONSTRUCTION PLANNING SERVICES	6.491.000,00	
46	35	1	37	4	4	3	814	5			LOCAL GOVERNMENTS	6.491.000,00	
46	35	1	37	4	4	3	814	5	1		PERSONNEL EXPENDITURES	5.298.000,00	
46	35	1	37	4	4	3	814	5	1	1	CIVIL SERVANTS	5.247.000,00	
46	35	1	37	4	4	3	814	5	1	4	TEMPORARY PERSONNEL	241.000,00	
46	35	1	37	4	4	3	814	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	549.000,00	
46	35	1	37	4	4	3	814	5	2	1	CIVIL SERVANTS	549.000,00	
46	35	1	37	4	4	3	814	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	478.000,00	
46	35	1	37	4	4	3	814	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	121.000,00	
46	35	1	37	4	4	3	814	5	3	3	TRAVEL ALLOWANCES	53.000,00	
46	35	1	37	4	4	3	814	5	3	4	DUTY EXPENDITURES	200.000,00	
46	35	1	37	4	4	3	814	5	3	5	SERVICE PROCUREMENT	67.000,00	
46	35	1	37	4	4	3	814	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	37	4	4	3	814	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	27.000,00	
46	35	1	37	4	4	3	814	5	6		CAPITAL EXPENSES	166.000,00	
46	35	1	37	4	4	3	814	5	6	1	PURCHASE OF FINISHED GOODS	166.000,00	
46	35	1	37	4	4	3	859				IMPLEMENTATION OF GROUND ANALYSIS SERVICES	3.063.000,00	
46	35	1	37	4	4	3	859	5			LOCAL GOVERNMENTS	3.063.000,00	
46	35	1	37	4	4	3	859	5	1		PERSONNEL EXPENDITURES	1.719.000,00	
46	35	1	37	4	4	3	859	5	1	1	CIVIL SERVANTS	1.719.000,00	
46	35	1	37	4	4	3	859	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	218.000,00	
46	35	1	37	4	4	3	859	5	2	1	CIVIL SERVANTS	218.000,00	
46	35	1	37	4	4	3	859	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	126.000,00	
46	35	1	37	4	4	3	859	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.000,00	
46	35	1	37	4	4	3	859	5	3	3	TRAVEL ALLOWANCES	40.000,00	
46	35	1	37	4	4	3	859	5	3	5	SERVICE PROCUREMENT	10.000,00	
46	35	1	37	4	4	3	859	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	37	4	4	3	859	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	46.000,00	
46	35	1	37	4	4	3	859	5	6		CAPITAL EXPENSES	1.000.000,00	
46	35	1	37	4	4	3	859	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	38								DEPARTMENT OF SOCIAL PROJECTS	280.829.000,00	
46	35	1	38	1							GENERAL PUBLIC SERVICES	10.911.000,00	
46	35	1	38	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	10.911.000,00	
46	35	1	38	1	1	1	0				LEGISLATIVE AND EXECUTIVE ORGANS SERVICES	3.911.000,00	
46	35	1	38	1	1	1	0	5			LOCAL GOVERNMENTS	3.911.000,00	
46	35	1	38	1	1	1	0	5	1		PERSONNEL EXPENDITURES	2.441.000,00	
46	35	1	38	1	1	1	0	5	1	1	CIVIL SERVANTS	2.441.000,00	
46	35	1	38	1	1	1	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	321.000,00	
46	35	1	38	1	1	1	0	5	2	1	CIVIL SERVANTS	321.000,00	
46	35	1	38	1	1	1	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.149.000,00	
46	35	1	38	1	1	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	189.000,00	
46	35	1	38	1	1	1	0	5	3	3	TRAVEL ALLOWANCES	5.000,00	
46	35	1	38	1	1	1	0	5	3	5	SERVICE PROCUREMENT	200.000,00	
46	35	1	38	1	1	1	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00	
46	35	1	38	1	1	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	203.000,00	
46	35	1	38	1	1	1	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	52.000,00	
46	35	1	38	1	1	1	299				CITY COUNCIL	7.000.000,00	
46	35	1	38	1	1	1	299	5			LOCAL GOVERNMENTS	7.000.000,00	
46	35	1	38	1	1	1	299	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.720.000,00	
46	35	1	38	1	1	1	299	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.964.000,00	
46	35	1	38	1	1	1	299	5	3	3	TRAVEL ALLOWANCES	60.000,00	
46	35	1	38	1	1	1	299	5	3	4	DUTY EXPENDITURES	31.000,00	
46	35	1	38	1	1	1	299	5	3	5	SERVICE PROCUREMENT	2.366.000,00	
46	35	1	38	1	1	1	299	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000.000,00	
46	35	1	38	1	1	1	299	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	299.000,00	
46	35	1	38	1	1	1	299	5	6		CAPITAL EXPENSES	280.000,00	
46	35	1	38	1	1	1	299	5	6	1	PURCHASE OF FINISHED GOODS	180.000,00	
46	35	1	38	1	1	1	299	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	38	9						EDUCATION SERVICES	34.178.000,00	
46	35	1	38	9	5					UNCLASSIFIED EDUCATION SERVICES ACCORDING TO LEVEL	34.178.000,00	
46	35	1	38	9	5	0				UNCLASSIFIED EDUCATION SERVICES ACCORDING TO LEVEL	34.178.000,00	
46	35	1	38	9	5	0	845			IMPLEMENTATION OF VOCATIONAL EDUCATION CENTER ACTIVITIES	34.178.000,00	
46	35	1	38	9	5	0	845	5		LOCAL GOVERNMENTS	34.178.000,00	
46	35	1	38	9	5	0	845	5	1	PERSONNEL EXPENDITURES	6.684.000,00	
46	35	1	38	9	5	0	845	5	1	1	CIVIL SERVANTS	6.514.000,00
46	35	1	38	9	5	0	845	5	1	4	TEMPORARY PERSONNEL	170.000,00
46	35	1	38	9	5	0	845	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	778.000,00
46	35	1	38	9	5	0	845	5	2	1	CIVIL SERVANTS	778.000,00
46	35	1	38	9	5	0	845	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	23.686.000,00
46	35	1	38	9	5	0	845	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.062.000,00
46	35	1	38	9	5	0	845	5	3	3	TRAVEL ALLOWANCES	155.000,00
46	35	1	38	9	5	0	845	5	3	4	DUTY EXPENDITURES	77.000,00
46	35	1	38	9	5	0	845	5	3	5	SERVICE PROCUREMENT	14.382.000,00
46	35	1	38	9	5	0	845	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	38	9	5	0	845	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.910.000,00
46	35	1	38	9	5	0	845	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	38	9	5	0	845	5	6		CAPITAL EXPENSES	3.030.000,00
46	35	1	38	9	5	0	845	5	6	1	PURCHASE OF FINISHED GOODS	2.600.000,00
46	35	1	38	9	5	0	845	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	180.000,00
46	35	1	38	9	5	0	845	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000,00
46	35	1	38	9	5	0	845	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	150.000,00
46	35	1	38	10						SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	235.740.000,00	
46	35	1	38	10	7					SERVICES PROVIDED TO THE PERSONS WHO HAVE NO SOCIAL SECURITIES	235.740.000,00	
46	35	1	38	10	7	0				SERVICES PROVIDED TO THE PERSONS WHO HAVE NO SOCIAL SECURITIES	235.740.000,00	
46	35	1	38	10	7	0	217			SUPPORT PROJECTS FOR PEOPLE WITH DISABILITIES AND ACTIVITY OF THE DISABLED CENTRE	38.456.000,00	
46	35	1	38	10	7	0	217	5		LOCAL GOVERNMENTS	38.456.000,00	
46	35	1	38	10	7	0	217	5	1		PERSONNEL EXPENDITURES	3.316.000,00
46	35	1	38	10	7	0	217	5	1	1	CIVIL SERVANTS	3.316.000,00
46	35	1	38	10	7	0	217	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	387.000,00
46	35	1	38	10	7	0	217	5	2	1	CIVIL SERVANTS	387.000,00
46	35	1	38	10	7	0	217	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	33.268.000,00
46	35	1	38	10	7	0	217	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.938.000,00
46	35	1	38	10	7	0	217	5	3	3	TRAVEL ALLOWANCES	151.000,00
46	35	1	38	10	7	0	217	5	3	4	DUTY EXPENDITURES	92.000,00
46	35	1	38	10	7	0	217	5	3	5	SERVICE PROCUREMENT	25.673.000,00
46	35	1	38	10	7	0	217	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.500.000,00
46	35	1	38	10	7	0	217	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	729.000,00
46	35	1	38	10	7	0	217	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	38	10	7	0	217	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	180.000,00
46	35	1	38	10	7	0	217	5	6		CAPITAL EXPENSES	1.485.000,00
46	35	1	38	10	7	0	217	5	6	1	PURCHASE OF FINISHED GOODS	480.000,00
46	35	1	38	10	7	0	217	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.005.000,00
46	35	1	38	10	7	0	219			CITY TOURS FOR WOMEN WHO HAVE LIMITED ACCESS TO URBAN OPPORTUNITIES	1.450.000,00	
46	35	1	38	10	7	0	219	5		LOCAL GOVERNMENTS	1.450.000,00	
46	35	1	38	10	7	0	219	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.450.000,00
46	35	1	38	10	7	0	219	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000.000,00
46	35	1	38	10	7	0	219	5	3	5	SERVICE PROCUREMENT	450.000,00
46	35	1	38	10	7	0	528			NURSERY AND FAIRE TALE HOUSE CONSTRUCTIONS	9.786.000,00	
46	35	1	38	10	7	0	528	5		LOCAL GOVERNMENTS	9.786.000,00	
46	35	1	38	10	7	0	528	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	9.086.000,00
46	35	1	38	10	7	0	528	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.586.000,00
46	35	1	38	10	7	0	528	5	3	5	SERVICE PROCUREMENT	2.500.000,00
46	35	1	38	10	7	0	528	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.500.000,00
46	35	1	38	10	7	0	528	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	400.000,00
46	35	1	38	10	7	0	528	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	38	10	7	0	528	5	6		CAPITAL EXPENSES	700.000,00
46	35	1	38	10	7	0	528	5	6	1	PURCHASE OF FINISHED GOODS	700.000,00
46	35	1	38	10	7	0	566			IMPLEMENTATION OF URBAN JUSTICE AND EQUALITY SERVICES	10.765.000,00	
46	35	1	38	10	7	0	566	5		LOCAL GOVERNMENTS	10.765.000,00	
46	35	1	38	10	7	0	566	5	1		PERSONNEL EXPENDITURES	1.715.000,00
46	35	1	38	10	7	0	566	5	1	1	CIVIL SERVANTS	1.715.000,00
46	35	1	38	10	7	0	566	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	153.000,00
46	35	1	38	10	7	0	566	5	2	1	CIVIL SERVANTS	153.000,00
46	35	1	38	10	7	0	566	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	7.897.000,00
46	35	1	38	10	7	0	566	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.925.000,00
46	35	1	38	10	7	0	566	5	3	3	TRAVEL ALLOWANCES	70.000,00
46	35	1	38	10	7	0	566	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	38	10	7	0	566	5	3	5	SERVICE PROCUREMENT	3.256.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	38	10	7	0	566	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000.000,00
46	35	1	38	10	7	0	566	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	566.000,00
46	35	1	38	10	7	0	566	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	70.000,00
46	35	1	38	10	7	0	566	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	38	10	7	0	566	5	6	1	PURCHASE OF FINISHED GOODS	750.000,00
46	35	1	38	10	7	0	566	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00
46	35	1	38	10	7	0	575				MANAGEMENT OF CHILDREN'S MUNICIPAL SERVICES	34.635.000,00
46	35	1	38	10	7	0	575	5			LOCAL GOVERNMENTS	34.635.000,00
46	35	1	38	10	7	0	575	5	1		PERSONNEL EXPENDITURES	9.692.000,00
46	35	1	38	10	7	0	575	5	1	1	CIVIL SERVANTS	6.085.000,00
46	35	1	38	10	7	0	575	5	1	2	CONTRACTED PERSONNEL	2.311.000,00
46	35	1	38	10	7	0	575	5	1	3	WORKERS	1.276.000,00
46	35	1	38	10	7	0	575	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	38	10	7	0	575	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.314.000,00
46	35	1	38	10	7	0	575	5	2	1	CIVIL SERVANTS	718.000,00
46	35	1	38	10	7	0	575	5	2	2	CONTRACTED PERSONNEL	428.000,00
46	35	1	38	10	7	0	575	5	2	3	WORKERS	168.000,00
46	35	1	38	10	7	0	575	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	21.874.000,00
46	35	1	38	10	7	0	575	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.660.000,00
46	35	1	38	10	7	0	575	5	3	3	TRAVEL ALLOWANCES	100.000,00
46	35	1	38	10	7	0	575	5	3	4	DUTY EXPENDITURES	27.000,00
46	35	1	38	10	7	0	575	5	3	5	SERVICE PROCUREMENT	4.522.000,00
46	35	1	38	10	7	0	575	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.500.000,00
46	35	1	38	10	7	0	575	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.615.000,00
46	35	1	38	10	7	0	575	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	450.000,00
46	35	1	38	10	7	0	575	5	5		CURRENT TRANSFERS	5.000,00
46	35	1	38	10	7	0	575	5	5	1	DUTY LOSSES	5.000,00
46	35	1	38	10	7	0	575	5	6		CAPITAL EXPENSES	1.750.000,00
46	35	1	38	10	7	0	575	5	6	1	PURCHASE OF FINISHED GOODS	1.250.000,00
46	35	1	38	10	7	0	575	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	38	10	7	0	610				IMPLEMENTATION OF YOUTH WORK ACTIVITIES	5.893.000,00
46	35	1	38	10	7	0	610	5			LOCAL GOVERNMENTS	5.893.000,00
46	35	1	38	10	7	0	610	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.603.000,00
46	35	1	38	10	7	0	610	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	621.000,00
46	35	1	38	10	7	0	610	5	3	3	TRAVEL ALLOWANCES	23.000,00
46	35	1	38	10	7	0	610	5	3	4	DUTY EXPENDITURES	1.000,00
46	35	1	38	10	7	0	610	5	3	5	SERVICE PROCUREMENT	2.668.000,00
46	35	1	38	10	7	0	610	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.500.000,00
46	35	1	38	10	7	0	610	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	790.000,00
46	35	1	38	10	7	0	610	5	5		CURRENT TRANSFERS	290.000,00
46	35	1	38	10	7	0	610	5	5	4	TRANSFERS TO HOUSEHOLDS	250.000,00
46	35	1	38	10	7	0	610	5	5	6	TRANSFERS TO ABROAD	40.000,00
46	35	1	38	10	7	0	611				IMPLEMENTATION OF ACTIVITIES FOR PARENTS	6.500.000,00
46	35	1	38	10	7	0	611	5			LOCAL GOVERNMENTS	6.500.000,00
46	35	1	38	10	7	0	611	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.500.000,00
46	35	1	38	10	7	0	611	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	500.000,00
46	35	1	38	10	7	0	611	5	3	5	SERVICE PROCUREMENT	2.000.000,00
46	35	1	38	10	7	0	611	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.000.000,00
46	35	1	38	10	7	0	612				IMPLEMENTATION OF THE LOCAL EQUALITY ACTION PLAN AND TRAININGS ON COMBATING VIOLENCE AGAINST WOMEN	65.000,00
46	35	1	38	10	7	0	612	5			LOCAL GOVERNMENTS	65.000,00
46	35	1	38	10	7	0	612	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	65.000,00
46	35	1	38	10	7	0	612	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	38	10	7	0	612	5	3	5	SERVICE PROCUREMENT	45.000,00
46	35	1	38	10	7	0	847				MANAGEMENT OF GENDER EQUALITY ACTIVITIES	15.621.000,00
46	35	1	38	10	7	0	847	5			LOCAL GOVERNMENTS	15.621.000,00
46	35	1	38	10	7	0	847	5	1		PERSONNEL EXPENDITURES	4.988.000,00
46	35	1	38	10	7	0	847	5	1	1	CIVIL SERVANTS	4.978.000,00
46	35	1	38	10	7	0	847	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	38	10	7	0	847	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	535.000,00
46	35	1	38	10	7	0	847	5	2	1	CIVIL SERVANTS	535.000,00
46	35	1	38	10	7	0	847	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.947.000,00
46	35	1	38	10	7	0	847	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.318.000,00
46	35	1	38	10	7	0	847	5	3	3	TRAVEL ALLOWANCES	100.000,00
46	35	1	38	10	7	0	847	5	3	4	DUTY EXPENDITURES	55.000,00
46	35	1	38	10	7	0	847	5	3	5	SERVICE PROCUREMENT	1.548.000,00
46	35	1	38	10	7	0	847	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
46	35	1	38	10	7	0	847	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	901.000,00
46	35	1	38	10	7	0	847	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	25.000,00
46	35	1	38	10	7	0	847	5	5		CURRENT TRANSFERS	501.000,00
46	35	1	38	10	7	0	847	5	5	1	DUTY LOSSES	1.000,00
46	35	1	38	10	7	0	847	5	5	4	TRANSFERS TO HOUSEHOLDS	500.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	38	10	7	0	847	5	6	CAPITAL EXPENSES	650.000,00	
46	35	1	38	10	7	0	847	5	6	1	PURCHASE OF FINISHED GOODS	650.000,00
46	35	1	38	10	7	0	848				IMPLEMENTATION OF SOCIAL PROJECT ACTIVITIES	112.569.000,00
46	35	1	38	10	7	0	848	5			LOCAL GOVERNMENTS	112.569.000,00
46	35	1	38	10	7	0	848	5	1		PERSONNEL EXPENDITURES	9.515.000,00
46	35	1	38	10	7	0	848	5	1	1	CIVIL SERVANTS	5.362.000,00
46	35	1	38	10	7	0	848	5	1	2	CONTRACTED PERSONNEL	4.153.000,00
46	35	1	38	10	7	0	848	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.236.000,00
46	35	1	38	10	7	0	848	5	2	1	CIVIL SERVANTS	557.000,00
46	35	1	38	10	7	0	848	5	2	2	CONTRACTED PERSONNEL	679.000,00
46	35	1	38	10	7	0	848	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	101.368.000,00
46	35	1	38	10	7	0	848	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.832.000,00
46	35	1	38	10	7	0	848	5	3	3	TRAVEL ALLOWANCES	100.000,00
46	35	1	38	10	7	0	848	5	3	4	DUTY EXPENDITURES	16.000,00
46	35	1	38	10	7	0	848	5	3	5	SERVICE PROCUREMENT	96.414.000,00
46	35	1	38	10	7	0	848	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	800.000,00
46	35	1	38	10	7	0	848	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	856.000,00
46	35	1	38	10	7	0	848	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	350.000,00
46	35	1	38	10	7	0	848	5	6		CAPITAL EXPENSES	450.000,00
46	35	1	38	10	7	0	848	5	6	1	PURCHASE OF FINISHED GOODS	400.000,00
46	35	1	38	10	7	0	848	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	50.000,00
46	35	1	39								DEPARTMENT OF FIREFIGHTING	621.511.000,00
46	35	1	39	3							PUBLIC ORDER AND SECURITY SERVICES	621.511.000,00
46	35	1	39	3	2						FIRE PROTECTION SERVICES	621.511.000,00
46	35	1	39	3	2	0					FIRE PROTECTION SERVICES	621.511.000,00
46	35	1	39	3	2	0	0				FIRE PROTECTION SERVICES	555.000,00
46	35	1	39	3	2	0	0	5			LOCAL GOVERNMENTS	555.000,00
46	35	1	39	3	2	0	0	5	1		PERSONNEL EXPENDITURES	297.000,00
46	35	1	39	3	2	0	0	5	1	1	CIVIL SERVANTS	297.000,00
46	35	1	39	3	2	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	43.000,00
46	35	1	39	3	2	0	0	5	2	1	CIVIL SERVANTS	43.000,00
46	35	1	39	3	2	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	155.000,00
46	35	1	39	3	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	94.000,00
46	35	1	39	3	2	0	0	5	3	3	TRAVEL ALLOWANCES	28.000,00
46	35	1	39	3	2	0	0	5	3	5	SERVICE PROCUREMENT	16.000,00
46	35	1	39	3	2	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	17.000,00
46	35	1	39	3	2	0	0	5	6		CAPITAL EXPENSES	60.000,00
46	35	1	39	3	2	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	60.000,00
46	35	1	39	3	2	0	178				EXPANDING THE FIRE ENGINE FLEET OF FIRE DEPARTMENT	20.000.000,00
46	35	1	39	3	2	0	178	5			LOCAL GOVERNMENTS	20.000.000,00
46	35	1	39	3	2	0	178	5	6		CAPITAL EXPENSES	20.000.000,00
46	35	1	39	3	2	0	178	5	6	1	PURCHASE OF FINISHED GOODS	20.000.000,00
46	35	1	39	3	2	0	422				IMPLEMENTATION OF THE FIRE AND DISASTER RESPONSE SERVICES	372.720.000,00
46	35	1	39	3	2	0	422	5			LOCAL GOVERNMENTS	372.720.000,00
46	35	1	39	3	2	0	422	5	1		PERSONNEL EXPENDITURES	270.026.000,00
46	35	1	39	3	2	0	422	5	1	1	CIVIL SERVANTS	220.035.000,00
46	35	1	39	3	2	0	422	5	1	2	CONTRACTED PERSONNEL	441.000,00
46	35	1	39	3	2	0	422	5	1	3	WORKERS	49.400.000,00
46	35	1	39	3	2	0	422	5	1	4	TEMPORARY PERSONNEL	150.000,00
46	35	1	39	3	2	0	422	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	30.268.000,00
46	35	1	39	3	2	0	422	5	2	1	CIVIL SERVANTS	21.244.000,00
46	35	1	39	3	2	0	422	5	2	2	CONTRACTED PERSONNEL	71.000,00
46	35	1	39	3	2	0	422	5	2	3	WORKERS	8.953.000,00
46	35	1	39	3	2	0	422	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	69.946.000,00
46	35	1	39	3	2	0	422	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.358.000,00
46	35	1	39	3	2	0	422	5	3	3	TRAVEL ALLOWANCES	450.000,00
46	35	1	39	3	2	0	422	5	3	4	DUTY EXPENDITURES	2.500.000,00
46	35	1	39	3	2	0	422	5	3	5	SERVICE PROCUREMENT	11.354.000,00
46	35	1	39	3	2	0	422	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	41.743.000,00
46	35	1	39	3	2	0	422	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	66.000,00
46	35	1	39	3	2	0	422	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	475.000,00
46	35	1	39	3	2	0	422	5	5		CURRENT TRANSFERS	480.000,00
46	35	1	39	3	2	0	422	5	5	1	DUTY LOSSES	480.000,00
46	35	1	39	3	2	0	422	5	6		CAPITAL EXPENSES	2.000.000,00
46	35	1	39	3	2	0	422	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00
46	35	1	39	3	2	0	588				MANAGEMENT FOREST VILLAGES AND RURAL AREA FIRE RESPONSE SERVICES	8.358.000,00
46	35	1	39	3	2	0	588	5			LOCAL GOVERNMENTS	8.358.000,00
46	35	1	39	3	2	0	588	5	1		PERSONNEL EXPENDITURES	1.219.000,00
46	35	1	39	3	2	0	588	5	1	1	CIVIL SERVANTS	1.219.000,00
46	35	1	39	3	2	0	588	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	142.000,00
46	35	1	39	3	2	0	588	5	2	1	CIVIL SERVANTS	142.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	39	3	2	0	588	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.597.000,00	
46	35	1	39	3	2	0	588	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	362.000,00	
46	35	1	39	3	2	0	588	5	3	3	TRAVEL ALLOWANCES	85.000,00	
46	35	1	39	3	2	0	588	5	3	5	SERVICE PROCUREMENT	1.030.000,00	
46	35	1	39	3	2	0	588	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.120.000,00	
46	35	1	39	3	2	0	588	5	6		CAPITAL EXPENSES	2.400.000,00	
46	35	1	39	3	2	0	588	5	6	1	PURCHASE OF FINISHED GOODS	2.200.000,00	
46	35	1	39	3	2	0	588	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00	
46	35	1	39	3	2	0	605				IMPLEMENTATION OF FIRE BRIGADE DISASTER COORDINATION CENTER SERVICES	2.140.000,00	
46	35	1	39	3	2	0	605	5			LOCAL GOVERNMENTS	2.140.000,00	
46	35	1	39	3	2	0	605	5	1		PERSONNEL EXPENDITURES	410.000,00	
46	35	1	39	3	2	0	605	5	1	1	CIVIL SERVANTS	410.000,00	
46	35	1	39	3	2	0	605	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	200.000,00	
46	35	1	39	3	2	0	605	5	2	1	CIVIL SERVANTS	200.000,00	
46	35	1	39	3	2	0	605	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.365.000,00	
46	35	1	39	3	2	0	605	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	165.000,00	
46	35	1	39	3	2	0	605	5	3	3	TRAVEL ALLOWANCES	100.000,00	
46	35	1	39	3	2	0	605	5	3	4	DUTY EXPENDITURES	30.000,00	
46	35	1	39	3	2	0	605	5	3	5	SERVICE PROCUREMENT	820.000,00	
46	35	1	39	3	2	0	605	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	145.000,00	
46	35	1	39	3	2	0	605	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00	
46	35	1	39	3	2	0	605	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00	
46	35	1	39	3	2	0	605	5	6		CAPITAL EXPENSES	165.000,00	
46	35	1	39	3	2	0	605	5	6	1	PURCHASE OF FINISHED GOODS	165.000,00	
46	35	1	39	3	2	0	818				IMPLEMENTATION OF SEARCH AND RESCUE AND DISASTER AFFAIRS SERVICE OF FIRE DEPARTMENT	177.105.000,00	
46	35	1	39	3	2	0	818	5			LOCAL GOVERNMENTS	177.105.000,00	
46	35	1	39	3	2	0	818	5	1		PERSONNEL EXPENDITURES	54.250.000,00	
46	35	1	39	3	2	0	818	5	1	1	CIVIL SERVANTS	11.478.000,00	
46	35	1	39	3	2	0	818	5	1	2	CONTRACTED PERSONNEL	3.715.000,00	
46	35	1	39	3	2	0	818	5	1	3	WORKERS	39.000.000,00	
46	35	1	39	3	2	0	818	5	1	4	TEMPORARY PERSONNEL	57.000,00	
46	35	1	39	3	2	0	818	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	9.189.000,00	
46	35	1	39	3	2	0	818	5	2	1	CIVIL SERVANTS	1.005.000,00	
46	35	1	39	3	2	0	818	5	2	2	CONTRACTED PERSONNEL	626.000,00	
46	35	1	39	3	2	0	818	5	2	3	WORKERS	7.558.000,00	
46	35	1	39	3	2	0	818	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	111.066.000,00	
46	35	1	39	3	2	0	818	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	7.259.000,00	
46	35	1	39	3	2	0	818	5	3	3	TRAVEL ALLOWANCES	255.000,00	
46	35	1	39	3	2	0	818	5	3	4	DUTY EXPENDITURES	980.000,00	
46	35	1	39	3	2	0	818	5	3	5	SERVICE PROCUREMENT	94.739.000,00	
46	35	1	39	3	2	0	818	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	7.283.000,00	
46	35	1	39	3	2	0	818	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	550.000,00	
46	35	1	39	3	2	0	818	5	5		CURRENT TRANSFERS	150.000,00	
46	35	1	39	3	2	0	818	5	5	1	DUTY LOSSES	150.000,00	
46	35	1	39	3	2	0	818	5	6		CAPITAL EXPENSES	2.450.000,00	
46	35	1	39	3	2	0	818	5	6	1	PURCHASE OF FINISHED GOODS	2.000.000,00	
46	35	1	39	3	2	0	818	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	200.000,00	
46	35	1	39	3	2	0	818	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00	
46	35	1	39	3	2	0	821				IMPLEMENTATION OF FIRE PREVENTION AND INSPECTION SERVICES	12.087.000,00	
46	35	1	39	3	2	0	821	5			LOCAL GOVERNMENTS	12.087.000,00	
46	35	1	39	3	2	0	821	5	1		PERSONNEL EXPENDITURES	9.694.000,00	
46	35	1	39	3	2	0	821	5	1	1	CIVIL SERVANTS	7.799.000,00	
46	35	1	39	3	2	0	821	5	1	2	CONTRACTED PERSONNEL	1.101.000,00	
46	35	1	39	3	2	0	821	5	1	3	WORKERS	783.000,00	
46	35	1	39	3	2	0	821	5	1	4	TEMPORARY PERSONNEL	11.000,00	
46	35	1	39	3	2	0	821	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.005.000,00	
46	35	1	39	3	2	0	821	5	2	1	CIVIL SERVANTS	728.000,00	
46	35	1	39	3	2	0	821	5	2	2	CONTRACTED PERSONNEL	187.000,00	
46	35	1	39	3	2	0	821	5	2	3	WORKERS	90.000,00	
46	35	1	39	3	2	0	821	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.188.000,00	
46	35	1	39	3	2	0	821	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	495.000,00	
46	35	1	39	3	2	0	821	5	3	3	TRAVEL ALLOWANCES	318.000,00	
46	35	1	39	3	2	0	821	5	3	4	DUTY EXPENDITURES	50.000,00	
46	35	1	39	3	2	0	821	5	3	5	SERVICE PROCUREMENT	100.000,00	
46	35	1	39	3	2	0	821	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	225.000,00	
46	35	1	39	3	2	0	821	5	6		CAPITAL EXPENSES	200.000,00	
46	35	1	39	3	2	0	821	5	6	1	PURCHASE OF FINISHED GOODS	200.000,00	
46	35	1	39	3	2	0	824				IMPLEMENTATION OF TRAINING SERVICES OF FIRE DEPARTMENT	14.158.000,00	
46	35	1	39	3	2	0	824	5			LOCAL GOVERNMENTS	14.158.000,00	
46	35	1	39	3	2	0	824	5	1		PERSONNEL EXPENDITURES	6.799.000,00	
46	35	1	39	3	2	0	824	5	1	1	CIVIL SERVANTS	5.765.000,00	
46	35	1	39	3	2	0	824	5	1	4	TEMPORARY PERSONNEL	1.034.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	39	3	2	0	824	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	553.000,00	
46	35	1	39	3	2	0	824	5	2	1	CIVIL SERVANTS	553.000,00	
46	35	1	39	3	2	0	824	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.028.000,00	
46	35	1	39	3	2	0	824	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.986.000,00	
46	35	1	39	3	2	0	824	5	3	3	TRAVEL ALLOWANCES	120.000,00	
46	35	1	39	3	2	0	824	5	3	5	SERVICE PROCUREMENT	580.000,00	
46	35	1	39	3	2	0	824	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	24.000,00	
46	35	1	39	3	2	0	824	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.294.000,00	
46	35	1	39	3	2	0	824	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	24.000,00	
46	35	1	39	3	2	0	824	5	5		CURRENT TRANSFERS	10.000,00	
46	35	1	39	3	2	0	824	5	5	1	DUTY LOSSES	10.000,00	
46	35	1	39	3	2	0	824	5	6		CAPITAL EXPENSES	2.768.000,00	
46	35	1	39	3	2	0	824	5	6	1	PURCHASE OF FINISHED GOODS	1.768.000,00	
46	35	1	39	3	2	0	824	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	39	3	2	0	963				IMPLEMENTATION OF PROMOTION AND RESOURCE MANAGEMENT SERVICES OF FIRE DEPARTMENT	14.388.000,00	
46	35	1	39	3	2	0	963	5			LOCAL GOVERNMENTS	14.388.000,00	
46	35	1	39	3	2	0	963	5	1		PERSONNEL EXPENDITURES	6.462.000,00	
46	35	1	39	3	2	0	963	5	1	1	CIVIL SERVANTS	4.096.000,00	
46	35	1	39	3	2	0	963	5	1	3	WORKERS	2.366.000,00	
46	35	1	39	3	2	0	963	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	707.000,00	
46	35	1	39	3	2	0	963	5	2	1	CIVIL SERVANTS	367.000,00	
46	35	1	39	3	2	0	963	5	2	3	WORKERS	340.000,00	
46	35	1	39	3	2	0	963	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.019.000,00	
46	35	1	39	3	2	0	963	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	891.000,00	
46	35	1	39	3	2	0	963	5	3	3	TRAVEL ALLOWANCES	68.000,00	
46	35	1	39	3	2	0	963	5	3	4	DUTY EXPENDITURES	390.000,00	
46	35	1	39	3	2	0	963	5	3	5	SERVICE PROCUREMENT	276.000,00	
46	35	1	39	3	2	0	963	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	600.000,00	
46	35	1	39	3	2	0	963	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.607.000,00	
46	35	1	39	3	2	0	963	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	187.000,00	
46	35	1	39	3	2	0	963	5	6		CAPITAL EXPENSES	3.200.000,00	
46	35	1	39	3	2	0	963	5	6	1	PURCHASE OF FINISHED GOODS	600.000,00	
46	35	1	39	3	2	0	963	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.100.000,00	
46	35	1	39	3	2	0	963	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.500.000,00	
46	35	1	40								DEPARTMENT OF CULTURE AND ART	270.279.000,00	
46	35	1	40	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	270.279.000,00	
46	35	1	40	8	2						CULTURAL SERVICES	270.279.000,00	
46	35	1	40	8	2	0					CULTURAL SERVICES	270.279.000,00	
46	35	1	40	8	2	0	181				CINEMA SCREENINGS AND PRODUCTION ACTIVITIES	6.000.000,00	
46	35	1	40	8	2	0	181	5			LOCAL GOVERNMENTS	6.000.000,00	
46	35	1	40	8	2	0	181	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.000.000,00	
46	35	1	40	8	2	0	181	5	3	5	SERVICE PROCUREMENT	6.000.000,00	
46	35	1	40	8	2	0	183				CULTURE AND ART CONTESTS	900.000,00	
46	35	1	40	8	2	0	183	5			LOCAL GOVERNMENTS	900.000,00	
46	35	1	40	8	2	0	183	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	900.000,00	
46	35	1	40	8	2	0	183	5	3	4	DUTY EXPENDITURES	300.000,00	
46	35	1	40	8	2	0	183	5	3	5	SERVICE PROCUREMENT	600.000,00	
46	35	1	40	8	2	0	186				FESTIVALS AND BIENNIALS	15.507.000,00	
46	35	1	40	8	2	0	186	5			LOCAL GOVERNMENTS	15.507.000,00	
46	35	1	40	8	2	0	186	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.507.000,00	
46	35	1	40	8	2	0	186	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00	
46	35	1	40	8	2	0	186	5	3	4	DUTY EXPENDITURES	38.000,00	
46	35	1	40	8	2	0	186	5	3	5	SERVICE PROCUREMENT	15.304.000,00	
46	35	1	40	8	2	0	186	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	95.000,00	
46	35	1	40	8	2	0	187				EXHIBITIONS	2.000.000,00	
46	35	1	40	8	2	0	187	5			LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	40	8	2	0	187	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.000.000,00	
46	35	1	40	8	2	0	187	5	3	5	SERVICE PROCUREMENT	2.000.000,00	
46	35	1	40	8	2	0	190				CONCERT ORGANIZATIONS	37.748.000,00	
46	35	1	40	8	2	0	190	5			LOCAL GOVERNMENTS	37.748.000,00	
46	35	1	40	8	2	0	190	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	37.748.000,00	
46	35	1	40	8	2	0	190	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	70.000,00	
46	35	1	40	8	2	0	190	5	3	4	DUTY EXPENDITURES	500.000,00	
46	35	1	40	8	2	0	190	5	3	5	SERVICE PROCUREMENT	36.058.000,00	
46	35	1	40	8	2	0	190	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.120.000,00	
46	35	1	40	8	2	0	208				IMPROVING THE ARTISTIC WORK OF THE CITY	5.800.000,00	
46	35	1	40	8	2	0	208	5			LOCAL GOVERNMENTS	5.800.000,00	
46	35	1	40	8	2	0	208	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.000.000,00	
46	35	1	40	8	2	0	208	5	3	5	SERVICE PROCUREMENT	4.000.000,00	
46	35	1	40	8	2	0	208	5	6		CAPITAL EXPENSES	1.800.000,00	
46	35	1	40	8	2	0	208	5	6	1	PURCHASE OF FINISHED GOODS	1.800.000,00	
46	35	1	40	8	2	0	281				THEATRE PERFORMANCES	8.000.000,00	
46	35	1	40	8	2	0	281	5			LOCAL GOVERNMENTS	8.000.000,00	
46	35	1	40	8	2	0	281	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.000.000,00	
46	35	1	40	8	2	0	281	5	3	5	SERVICE PROCUREMENT	8.000.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	40	8	2	0	425			IMPLEMENTATION OF CULTURE AND ART ACTIVITIES	96.036.000,00	
46	35	1	40	8	2	0	425	5		LOCAL GOVERNMENTS	96.036.000,00	
46	35	1	40	8	2	0	425	5	1	PERSONNEL EXPENDITURES	8.959.000,00	
46	35	1	40	8	2	0	425	5	1	1	CIVIL SERVANTS	6.270.000,00
46	35	1	40	8	2	0	425	5	1	2	CONTRACTED PERSONNEL	1.125.000,00
46	35	1	40	8	2	0	425	5	1	3	WORKERS	1.394.000,00
46	35	1	40	8	2	0	425	5	1	4	TEMPORARY PERSONNEL	170.000,00
46	35	1	40	8	2	0	425	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.030.000,00
46	35	1	40	8	2	0	425	5	2	1	CIVIL SERVANTS	655.000,00
46	35	1	40	8	2	0	425	5	2	2	CONTRACTED PERSONNEL	189.000,00
46	35	1	40	8	2	0	425	5	2	3	WORKERS	186.000,00
46	35	1	40	8	2	0	425	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	82.907.000,00
46	35	1	40	8	2	0	425	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.534.000,00
46	35	1	40	8	2	0	425	5	3	3	TRAVEL ALLOWANCES	274.000,00
46	35	1	40	8	2	0	425	5	3	4	DUTY EXPENDITURES	234.000,00
46	35	1	40	8	2	0	425	5	3	5	SERVICE PROCUREMENT	64.130.000,00
46	35	1	40	8	2	0	425	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	9.600.000,00
46	35	1	40	8	2	0	425	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.835.000,00
46	35	1	40	8	2	0	425	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	300.000,00
46	35	1	40	8	2	0	425	5	5		CURRENT TRANSFERS	50.000,00
46	35	1	40	8	2	0	425	5	5	6	TRANSFERS TO ABROAD	50.000,00
46	35	1	40	8	2	0	425	5	6		CAPITAL EXPENSES	3.090.000,00
46	35	1	40	8	2	0	425	5	6	1	PURCHASE OF FINISHED GOODS	2.110.000,00
46	35	1	40	8	2	0	425	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	800.000,00
46	35	1	40	8	2	0	425	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	180.000,00
46	35	1	40	8	2	0	427				LIVING LEARNING EDUCATION ACTIVITIES	10.060.000,00
46	35	1	40	8	2	0	427	5			LOCAL GOVERNMENTS	10.060.000,00
46	35	1	40	8	2	0	427	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.060.000,00
46	35	1	40	8	2	0	427	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	60.000,00
46	35	1	40	8	2	0	427	5	3	5	SERVICE PROCUREMENT	10.000.000,00
46	35	1	40	8	2	0	596				DISPLAY OF PERFORMANCE ARTS	5.000.000,00
46	35	1	40	8	2	0	596	5			LOCAL GOVERNMENTS	5.000.000,00
46	35	1	40	8	2	0	596	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.000.000,00
46	35	1	40	8	2	0	596	5	3	5	SERVICE PROCUREMENT	5.000.000,00
46	35	1	40	8	2	0	889				NATIONAL AND INTERNATIONAL SCIENTIFIC MEETING, PANEL, CONFERENCE, SEMINAR, WORKSHOP, SYMPOSIUM, FORUM ACTIVITIES	1.000.000,00
46	35	1	40	8	2	0	889	5			LOCAL GOVERNMENTS	1.000.000,00
46	35	1	40	8	2	0	889	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00
46	35	1	40	8	2	0	889	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	40	8	2	0	907				ESTABLISHING ORCHESTRAS AND CHORUSES	1.810.000,00
46	35	1	40	8	2	0	907	5			LOCAL GOVERNMENTS	1.810.000,00
46	35	1	40	8	2	0	907	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.810.000,00
46	35	1	40	8	2	0	907	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	260.000,00
46	35	1	40	8	2	0	907	5	3	5	SERVICE PROCUREMENT	1.400.000,00
46	35	1	40	8	2	0	907	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
46	35	1	40	8	2	0	918				IMPLEMENTATION OF AHMED ADNAN SAYGUN ART CENTER SERVICES	66.943.000,00
46	35	1	40	8	2	0	918	5			LOCAL GOVERNMENTS	66.943.000,00
46	35	1	40	8	2	0	918	5	1		PERSONNEL EXPENDITURES	4.711.000,00
46	35	1	40	8	2	0	918	5	1	1	CIVIL SERVANTS	4.609.000,00
46	35	1	40	8	2	0	918	5	1	4	TEMPORARY PERSONNEL	102.000,00
46	35	1	40	8	2	0	918	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	505.000,00
46	35	1	40	8	2	0	918	5	2	1	CIVIL SERVANTS	505.000,00
46	35	1	40	8	2	0	918	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	59.482.000,00
46	35	1	40	8	2	0	918	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.546.000,00
46	35	1	40	8	2	0	918	5	3	3	TRAVEL ALLOWANCES	22.000,00
46	35	1	40	8	2	0	918	5	3	4	DUTY EXPENDITURES	48.000,00
46	35	1	40	8	2	0	918	5	3	5	SERVICE PROCUREMENT	52.841.000,00
46	35	1	40	8	2	0	918	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.014.000,00
46	35	1	40	8	2	0	918	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.933.000,00
46	35	1	40	8	2	0	918	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	78.000,00
46	35	1	40	8	2	0	918	5	5		CURRENT TRANSFERS	5.000,00
46	35	1	40	8	2	0	918	5	5	4	TRANSFERS TO HOUSEHOLDS	5.000,00
46	35	1	40	8	2	0	918	5	6		CAPITAL EXPENSES	2.240.000,00
46	35	1	40	8	2	0	918	5	6	1	PURCHASE OF FINISHED GOODS	790.000,00
46	35	1	40	8	2	0	918	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	5.000,00
46	35	1	40	8	2	0	918	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000,00
46	35	1	40	8	2	0	918	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.440.000,00
46	35	1	40	8	2	0	984				IMPLEMENTATION OF CULTUREPARK SERVICES	13.475.000,00
46	35	1	40	8	2	0	984	5			LOCAL GOVERNMENTS	13.475.000,00
46	35	1	40	8	2	0	984	5	1		PERSONNEL EXPENDITURES	4.177.000,00
46	35	1	40	8	2	0	984	5	1	1	CIVIL SERVANTS	4.167.000,00
46	35	1	40	8	2	0	984	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	40	8	2	0	984	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	505.000,00
46	35	1	40	8	2	0	984	5	2	1	CIVIL SERVANTS	505.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	40	8	2	0	984	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	7.493.000,00	
46	35	1	40	8	2	0	984	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.988.000,00	
46	35	1	40	8	2	0	984	5	3	3	TRAVEL ALLOWANCES	10.000,00	
46	35	1	40	8	2	0	984	5	3	4	DUTY EXPENDITURES	20.000,00	
46	35	1	40	8	2	0	984	5	3	5	SERVICE PROCUREMENT	1.138.000,00	
46	35	1	40	8	2	0	984	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	15.000,00	
46	35	1	40	8	2	0	984	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.172.000,00	
46	35	1	40	8	2	0	984	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	150.000,00	
46	35	1	40	8	2	0	984	5	6		CAPITAL EXPENSES	1.300.000,00	
46	35	1	40	8	2	0	984	5	6	1	PURCHASE OF FINISHED GOODS	700.000,00	
46	35	1	40	8	2	0	984	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	600.000,00	
46	35	1	41								PURCHASING DEPARTMENT	1.000.578.000,00	
46	35	1	41	1							GENERAL PUBLIC SERVICES	1.000.578.000,00	
46	35	1	41	1	1						LEGISLATIVE AND EXECUTIVE ORGANS,FINANCIAL AND FISCAL AFFAIRS,FOREIGN AFFAIRS SERVICES	983.350.000,00	
46	35	1	41	1	1	2					FINANCIAL AND FISCAL AFFAIRS AND SERVICES	983.350.000,00	
46	35	1	41	1	1	2	0				FINANCIAL AND FISCAL AFFAIRS AND SERVICES	981.350.000,00	
46	35	1	41	1	1	2	0	5			LOCAL GOVERNMENTS	981.350.000,00	
46	35	1	41	1	1	2	0	5	1		PERSONNEL EXPENDITURES	921.000,00	
46	35	1	41	1	1	2	0	5	1	1	CIVIL SERVANTS	911.000,00	
46	35	1	41	1	1	2	0	5	1	4	TEMPORARY PERSONNEL	10.000,00	
46	35	1	41	1	1	2	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	89.000,00	
46	35	1	41	1	1	2	0	5	2	1	CIVIL SERVANTS	89.000,00	
46	35	1	41	1	1	2	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	185.272.000,00	
46	35	1	41	1	1	2	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.000,00	
46	35	1	41	1	1	2	0	5	3	3	TRAVEL ALLOWANCES	27.000,00	
46	35	1	41	1	1	2	0	5	3	4	DUTY EXPENDITURES	45.000.000,00	
46	35	1	41	1	1	2	0	5	3	5	SERVICE PROCUREMENT	140.175.000,00	
46	35	1	41	1	1	2	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00	
46	35	1	41	1	1	2	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	30.000,00	
46	35	1	41	1	1	2	0	5	4		INTEREST EXPENDITURES	795.068.000,00	
46	35	1	41	1	1	2	0	5	4	2	OTHER DOMESTIC DEBT INTEREST EXPENDITURES	350.068.000,00	
46	35	1	41	1	1	2	0	5	4	3	FOREIGN DEBT INTEREST EXPENDITURES	445.000.000,00	
46	35	1	41	1	1	2	382				GRADATION BY THE INTERNATIONAL CREDIT RATING AGENCIES	2.000.000,00	
46	35	1	41	1	1	2	382	5			LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	41	1	1	2	382	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.000.000,00	
46	35	1	41	1	1	2	382	5	3	5	SERVICE PROCUREMENT	2.000.000,00	
46	35	1	41	1	3						GENERAL SERVICES	17.228.000,00	
46	35	1	41	1	3	9					OTHER GENERAL SERVICES	17.228.000,00	
46	35	1	41	1	3	9	0				OTHER GENERAL SERVICES	17.228.000,00	
46	35	1	41	1	3	9	0	5			LOCAL GOVERNMENTS	17.228.000,00	
46	35	1	41	1	3	9	0	5	1		PERSONNEL EXPENDITURES	10.502.000,00	
46	35	1	41	1	3	9	0	5	1	1	CIVIL SERVANTS	8.475.000,00	
46	35	1	41	1	3	9	0	5	1	2	CONTRACTED PERSONNEL	1.997.000,00	
46	35	1	41	1	3	9	0	5	1	4	TEMPORARY PERSONNEL	30.000,00	
46	35	1	41	1	3	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.420.000,00	
46	35	1	41	1	3	9	0	5	2	1	CIVIL SERVANTS	1.085.000,00	
46	35	1	41	1	3	9	0	5	2	2	CONTRACTED PERSONNEL	335.000,00	
46	35	1	41	1	3	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.156.000,00	
46	35	1	41	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	124.000,00	
46	35	1	41	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	72.000,00	
46	35	1	41	1	3	9	0	5	3	5	SERVICE PROCUREMENT	4.469.000,00	
46	35	1	41	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	476.000,00	
46	35	1	41	1	3	9	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00	
46	35	1	41	1	3	9	0	5	6		CAPITAL EXPENSES	150.000,00	
46	35	1	41	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00	
46	35	1	42								DEPARTMENT OF TRANSPORTATION	1.732.118.000,00	
46	35	1	42	4							FINANCIAL AFFAIRS AND SERVICES	1.732.118.000,00	
46	35	1	42	4	5						TRANSPORTATION SERVICES	1.732.118.000,00	
46	35	1	42	4	5	1					HIGHWAY CONSTRUCTION AFFAIRS AND SERVICES	13.428.000,00	
46	35	1	42	4	5	1	241				IMPLEMENTING SUSTAINABLE URBAN MOBILITY AND TRANSPORTATION PLANS	500.000,00	
46	35	1	42	4	5	1	241	5			LOCAL GOVERNMENTS	500.000,00	
46	35	1	42	4	5	1	241	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	500.000,00	
46	35	1	42	4	5	1	241	5	3	5	SERVICE PROCUREMENT	500.000,00	
46	35	1	42	4	5	1	504				CREATING AND MANAGING NEW PEDESTRIAN ZONES	500.000,00	
46	35	1	42	4	5	1	504	5			LOCAL GOVERNMENTS	500.000,00	
46	35	1	42	4	5	1	504	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	500.000,00	
46	35	1	42	4	5	1	504	5	3	5	SERVICE PROCUREMENT	500.000,00	
46	35	1	42	4	5	1	508				EUROPEAN CYCLE ROUTE NETWORK	100.000,00	
46	35	1	42	4	5	1	508	5			LOCAL GOVERNMENTS	100.000,00	
46	35	1	42	4	5	1	508	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	100.000,00	
46	35	1	42	4	5	1	508	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42	4	5	1	521			CREATING AND MANAGING LOW EMISSION ZONES	250.000,00	
46	35	1	42	4	5	1	521	5		LOCAL GOVERNMENTS	250.000,00	
46	35	1	42	4	5	1	521	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	250.000,00	
46	35	1	42	4	5	1	521	5	3	SERVICE PROCUREMENT	250.000,00	
46	35	1	42	4	5	1	613			SUSTAINABLE TRANSPORTATION ENCOURAGEMENT AND AWARENESS ACTIVITIES	700.000,00	
46	35	1	42	4	5	1	613	5		LOCAL GOVERNMENTS	700.000,00	
46	35	1	42	4	5	1	613	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	700.000,00	
46	35	1	42	4	5	1	613	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00	
46	35	1	42	4	5	1	613	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	500.000,00	
46	35	1	42	4	5	1	619			IMPLEMENTATION OF TRANSPORT PLANNING SERVICES	8.628.000,00	
46	35	1	42	4	5	1	619	5		LOCAL GOVERNMENTS	8.628.000,00	
46	35	1	42	4	5	1	619	5	1	PERSONNEL EXPENDITURES	4.697.000,00	
46	35	1	42	4	5	1	619	5	1	CIVIL SERVANTS	2.595.000,00	
46	35	1	42	4	5	1	619	5	1	CONTRACTED PERSONNEL	2.092.000,00	
46	35	1	42	4	5	1	619	5	1	TEMPORARY PERSONNEL	10.000,00	
46	35	1	42	4	5	1	619	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	661.000,00	
46	35	1	42	4	5	1	619	5	2	CIVIL SERVANTS	307.000,00	
46	35	1	42	4	5	1	619	5	2	CONTRACTED PERSONNEL	354.000,00	
46	35	1	42	4	5	1	619	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.835.000,00	
46	35	1	42	4	5	1	619	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	65.000,00	
46	35	1	42	4	5	1	619	5	3	TRAVEL ALLOWANCES	130.000,00	
46	35	1	42	4	5	1	619	5	3	SERVICE PROCUREMENT	505.000,00	
46	35	1	42	4	5	1	619	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	600.000,00	
46	35	1	42	4	5	1	619	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	535.000,00	
46	35	1	42	4	5	1	619	5	5	CURRENT TRANSFERS	800.000,00	
46	35	1	42	4	5	1	619	5	5	TRANSFERS TO ABROAD	800.000,00	
46	35	1	42	4	5	1	619	5	6	CAPITAL EXPENSES	635.000,00	
46	35	1	42	4	5	1	619	5	6	PURCHASE OF FINISHED GOODS	135.000,00	
46	35	1	42	4	5	1	619	5	6	PURCHASE OF INTANGIBLE PROPERTIES	500.000,00	
46	35	1	42	4	5	1	922			CYCLE PATHS	2.750.000,00	
46	35	1	42	4	5	1	922	5		LOCAL GOVERNMENTS	2.750.000,00	
46	35	1	42	4	5	1	922	5	6	CAPITAL EXPENSES	2.750.000,00	
46	35	1	42	4	5	1	922	5	6	PURCHASE OF INTANGIBLE PROPERTIES	2.750.000,00	
46	35	1	42	4	5	2				IMPLEMENTATION OF HIGHWAY SYSTEM OPERATION WORKS AND SERVICES	1.066.822.000,00	
46	35	1	42	4	5	2	239			DEVELOPMENT OF INTELLIGENT TRAFFIC MANAGEMENT SYSTEM	100.000.000,00	
46	35	1	42	4	5	2	239	5		LOCAL GOVERNMENTS	100.000.000,00	
46	35	1	42	4	5	2	239	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00	
46	35	1	42	4	5	2	239	5	3	SERVICE PROCUREMENT	1.000.000,00	
46	35	1	42	4	5	2	239	5	6	CAPITAL EXPENSES	99.000.000,00	
46	35	1	42	4	5	2	239	5	6	PURCHASE OF FINISHED GOODS	25.000.000,00	
46	35	1	42	4	5	2	239	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	29.000.000,00	
46	35	1	42	4	5	2	239	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	45.000.000,00	
46	35	1	42	4	5	2	240			DEVELOPMENT, MAINTENANCE AND REPAIR OF HORIZONTAL AND VERTICAL TRAFFIC SIGNALS	43.000.000,00	
46	35	1	42	4	5	2	240	5		LOCAL GOVERNMENTS	43.000.000,00	
46	35	1	42	4	5	2	240	5	6	CAPITAL EXPENSES	43.000.000,00	
46	35	1	42	4	5	2	240	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	43.000.000,00	
46	35	1	42	4	5	2	409			IMPLEMENTATION OF PUBLIC TRANSPORTATION SERVICES	707.229.000,00	
46	35	1	42	4	5	2	409	5		LOCAL GOVERNMENTS	707.229.000,00	
46	35	1	42	4	5	2	409	5	1	PERSONNEL EXPENDITURES	5.626.000,00	
46	35	1	42	4	5	2	409	5	1	CIVIL SERVANTS	3.923.000,00	
46	35	1	42	4	5	2	409	5	1	CONTRACTED PERSONNEL	1.550.000,00	
46	35	1	42	4	5	2	409	5	1	TEMPORARY PERSONNEL	153.000,00	
46	35	1	42	4	5	2	409	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	573.000,00	
46	35	1	42	4	5	2	409	5	2	CIVIL SERVANTS	339.000,00	
46	35	1	42	4	5	2	409	5	2	CONTRACTED PERSONNEL	234.000,00	
46	35	1	42	4	5	2	409	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	500.910.000,00	
46	35	1	42	4	5	2	409	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	85.000,00	
46	35	1	42	4	5	2	409	5	3	TRAVEL ALLOWANCES	35.000,00	
46	35	1	42	4	5	2	409	5	3	DUTY EXPENDITURES	12.000,00	
46	35	1	42	4	5	2	409	5	3	SERVICE PROCUREMENT	500.480.000,00	
46	35	1	42	4	5	2	409	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	72.000,00	
46	35	1	42	4	5	2	409	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	206.000,00	
46	35	1	42	4	5	2	409	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00	
46	35	1	42	4	5	2	409	5	5	CURRENT TRANSFERS	200.000.000,00	
46	35	1	42	4	5	2	409	5	5	TRANSFERS TO HOUSEHOLDS	200.000.000,00	
46	35	1	42	4	5	2	409	5	6	CAPITAL EXPENSES	120.000,00	
46	35	1	42	4	5	2	409	5	6	PURCHASE OF FINISHED GOODS	120.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42	4	5	2	411			CONSTRUCTION AND DEVELOPMENT OF PASSENGER TRANSFER CENTERS	6.300.000,00	
46	35	1	42	4	5	2	411	5		LOCAL GOVERNMENTS	6.300.000,00	
46	35	1	42	4	5	2	411	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.800.000,00	
46	35	1	42	4	5	2	411	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	250.000,00
46	35	1	42	4	5	2	411	5	3	5	SERVICE PROCUREMENT	750.000,00
46	35	1	42	4	5	2	411	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	750.000,00
46	35	1	42	4	5	2	411	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00
46	35	1	42	4	5	2	411	5	6		CAPITAL EXPENSES	4.500.000,00
46	35	1	42	4	5	2	411	5	6	1	PURCHASE OF FINISHED GOODS	500.000,00
46	35	1	42	4	5	2	411	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	42	4	5	2	411	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	3.000.000,00
46	35	1	42	4	5	2	466				IMPLEMENTATION OF TRAFFIC AND AUDITING SERVICES	81.533.000,00
46	35	1	42	4	5	2	466	5			LOCAL GOVERNMENTS	81.533.000,00
46	35	1	42	4	5	2	466	5	1		PERSONNEL EXPENDITURES	13.866.000,00
46	35	1	42	4	5	2	466	5	1	1	CIVIL SERVANTS	11.969.000,00
46	35	1	42	4	5	2	466	5	1	3	WORKERS	1.723.000,00
46	35	1	42	4	5	2	466	5	1	4	TEMPORARY PERSONNEL	174.000,00
46	35	1	42	4	5	2	466	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.370.000,00
46	35	1	42	4	5	2	466	5	2	1	CIVIL SERVANTS	1.149.000,00
46	35	1	42	4	5	2	466	5	2	3	WORKERS	221.000,00
46	35	1	42	4	5	2	466	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	65.037.000,00
46	35	1	42	4	5	2	466	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.874.000,00
46	35	1	42	4	5	2	466	5	3	3	TRAVEL ALLOWANCES	120.000,00
46	35	1	42	4	5	2	466	5	3	4	DUTY EXPENDITURES	830.000,00
46	35	1	42	4	5	2	466	5	3	5	SERVICE PROCUREMENT	61.470.000,00
46	35	1	42	4	5	2	466	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	42	4	5	2	466	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	568.000,00
46	35	1	42	4	5	2	466	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	140.000,00
46	35	1	42	4	5	2	466	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	42	4	5	2	466	5	6		CAPITAL EXPENSES	1.260.000,00
46	35	1	42	4	5	2	466	5	6	1	PURCHASE OF FINISHED GOODS	560.000,00
46	35	1	42	4	5	2	466	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	500.000,00
46	35	1	42	4	5	2	466	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	200.000,00
46	35	1	42	4	5	2	504				CREATING AND MANAGING NEW PEDESTRIAN ZONES	8.000.000,00
46	35	1	42	4	5	2	504	5			LOCAL GOVERNMENTS	8.000.000,00
46	35	1	42	4	5	2	504	5	6		CAPITAL EXPENSES	8.000.000,00
46	35	1	42	4	5	2	504	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	42	4	5	2	504	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	5.000.000,00
46	35	1	42	4	5	2	505				INTEGRATION OF PRIVATE TRANSPORTERS IN THE MUNICIPAL TRANSPORTATION SYSTEM	1.000.000,00
46	35	1	42	4	5	2	505	5			LOCAL GOVERNMENTS	1.000.000,00
46	35	1	42	4	5	2	505	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00
46	35	1	42	4	5	2	505	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	42	4	5	2	506				DEVELOPMENT OF PUBLIC TRANSPORTATION SYSTEM	1.000.000,00
46	35	1	42	4	5	2	506	5			LOCAL GOVERNMENTS	1.000.000,00
46	35	1	42	4	5	2	506	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00
46	35	1	42	4	5	2	506	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	42	4	5	2	511				IMPLEMENTATION OF IZMIR TRANSPORTATION CENTER SERVICES	115.210.000,00
46	35	1	42	4	5	2	511	5			LOCAL GOVERNMENTS	115.210.000,00
46	35	1	42	4	5	2	511	5	1		PERSONNEL EXPENDITURES	26.565.000,00
46	35	1	42	4	5	2	511	5	1	1	CIVIL SERVANTS	20.656.000,00
46	35	1	42	4	5	2	511	5	1	2	CONTRACTED PERSONNEL	1.640.000,00
46	35	1	42	4	5	2	511	5	1	3	WORKERS	4.167.000,00
46	35	1	42	4	5	2	511	5	1	4	TEMPORARY PERSONNEL	102.000,00
46	35	1	42	4	5	2	511	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	3.050.000,00
46	35	1	42	4	5	2	511	5	2	1	CIVIL SERVANTS	2.155.000,00
46	35	1	42	4	5	2	511	5	2	2	CONTRACTED PERSONNEL	270.000,00
46	35	1	42	4	5	2	511	5	2	3	WORKERS	625.000,00
46	35	1	42	4	5	2	511	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	66.685.000,00
46	35	1	42	4	5	2	511	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.350.000,00
46	35	1	42	4	5	2	511	5	3	3	TRAVEL ALLOWANCES	200.000,00
46	35	1	42	4	5	2	511	5	3	4	DUTY EXPENDITURES	2.100.000,00
46	35	1	42	4	5	2	511	5	3	5	SERVICE PROCUREMENT	56.875.000,00
46	35	1	42	4	5	2	511	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	42	4	5	2	511	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.300.000,00
46	35	1	42	4	5	2	511	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	350.000,00
46	35	1	42	4	5	2	511	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	10.000,00
46	35	1	42	4	5	2	511	5	6		CAPITAL EXPENSES	18.910.000,00
46	35	1	42	4	5	2	511	5	6	1	PURCHASE OF FINISHED GOODS	690.000,00
46	35	1	42	4	5	2	511	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	5.020.000,00
46	35	1	42	4	5	2	511	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	6.500.000,00
46	35	1	42	4	5	2	511	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	6.700.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	42	4	5	2	517			DISSEMINATION OF TRAFFIC TRAINING PARK	3.550.000,00	
46	35	1	42	4	5	2	517	5		LOCAL GOVERNMENTS	3.550.000,00	
46	35	1	42	4	5	2	517	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	450.000,00	
46	35	1	42	4	5	2	517	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	300.000,00
46	35	1	42	4	5	2	517	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	42	4	5	2	517	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	50.000,00
46	35	1	42	4	5	2	517	5	6		CAPITAL EXPENSES	3.100.000,00
46	35	1	42	4	5	2	517	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	42	4	5	2	517	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	42	4	5	4					WATERCOURSE CARRIAGE FACILITY CONSTRUCTION WORKS AND SERVICES	647.196.000,00
46	35	1	42	4	5	4	220				CONSOLIDATION OF THE SHIP FLEET	30.000.000,00
46	35	1	42	4	5	4	220	7			CREDITS FOR EXTERNAL PROJECT	30.000.000,00
46	35	1	42	4	5	4	220	7	6		CAPITAL EXPENSES	30.000.000,00
46	35	1	42	4	5	4	220	7	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	30.000.000,00
46	35	1	42	4	5	4	464				IMPLEMENTATION OF MARINE SERVICES	617.196.000,00
46	35	1	42	4	5	4	464	5			LOCAL GOVERNMENTS	617.196.000,00
46	35	1	42	4	5	4	464	5	1		PERSONNEL EXPENDITURES	3.367.000,00
46	35	1	42	4	5	4	464	5	1	1	CIVIL SERVANTS	2.201.000,00
46	35	1	42	4	5	4	464	5	1	2	CONTRACTED PERSONNEL	401.000,00
46	35	1	42	4	5	4	464	5	1	3	WORKERS	755.000,00
46	35	1	42	4	5	4	464	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	42	4	5	4	464	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	446.000,00
46	35	1	42	4	5	4	464	5	2	1	CIVIL SERVANTS	261.000,00
46	35	1	42	4	5	4	464	5	2	2	CONTRACTED PERSONNEL	67.000,00
46	35	1	42	4	5	4	464	5	2	3	WORKERS	118.000,00
46	35	1	42	4	5	4	464	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.203.000,00
46	35	1	42	4	5	4	464	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	30.000,00
46	35	1	42	4	5	4	464	5	3	3	TRAVEL ALLOWANCES	250.000,00
46	35	1	42	4	5	4	464	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	42	4	5	4	464	5	3	5	SERVICE PROCUREMENT	4.610.000,00
46	35	1	42	4	5	4	464	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00
46	35	1	42	4	5	4	464	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	78.000,00
46	35	1	42	4	5	4	464	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000,00
46	35	1	42	4	5	4	464	5	6		CAPITAL EXPENSES	608.180.000,00
46	35	1	42	4	5	4	464	5	6	1	PURCHASE OF FINISHED GOODS	1.180.000,00
46	35	1	42	4	5	4	464	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	607.000.000,00
46	35	1	42	4	5	9					UNCLASSIFIED TRANSPORTATION SERVICES	4.672.000,00
46	35	1	42	4	5	9	0				UNCLASSIFIED TRANSPORTATION SERVICES	4.672.000,00
46	35	1	42	4	5	9	0	5			LOCAL GOVERNMENTS	4.672.000,00
46	35	1	42	4	5	9	0	5	1		PERSONNEL EXPENDITURES	3.539.000,00
46	35	1	42	4	5	9	0	5	1	1	CIVIL SERVANTS	3.539.000,00
46	35	1	42	4	5	9	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	447.000,00
46	35	1	42	4	5	9	0	5	2	1	CIVIL SERVANTS	447.000,00
46	35	1	42	4	5	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	686.000,00
46	35	1	42	4	5	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	22.000,00
46	35	1	42	4	5	9	0	5	3	3	TRAVEL ALLOWANCES	80.000,00
46	35	1	42	4	5	9	0	5	3	4	DUTY EXPENDITURES	351.000,00
46	35	1	42	4	5	9	0	5	3	5	SERVICE PROCUREMENT	93.000,00
46	35	1	42	4	5	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	115.000,00
46	35	1	42	4	5	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	25.000,00
46	35	1	43	4	5						DEPARTMENT OF SUBURBAN AND RAILSYSYSTEMS INVESTMENTS	3.384.761.000,00
46	35	1	43	4	5						FINANCIAL AFFAIRS AND SERVICES	3.384.761.000,00
46	35	1	43	4	5						TRANSPORTATION SERVICES	3.384.761.000,00
46	35	1	43	4	5	5					RAILWAY CONSTRUCTION AND BUSINESS AFFAIRS AND SERVICES	3.384.761.000,00
46	35	1	43	4	5	5	0				RAILWAY CONSTRUCTION AND BUSINESS AFFAIRS AND SERVICES	5.453.000,00
46	35	1	43	4	5	5	0	5			LOCAL GOVERNMENTS	5.453.000,00
46	35	1	43	4	5	5	0	5	1		PERSONNEL EXPENDITURES	4.754.000,00
46	35	1	43	4	5	5	0	5	1	1	CIVIL SERVANTS	4.754.000,00
46	35	1	43	4	5	5	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	568.000,00
46	35	1	43	4	5	5	0	5	2	1	CIVIL SERVANTS	568.000,00
46	35	1	43	4	5	5	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	131.000,00
46	35	1	43	4	5	5	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000,00
46	35	1	43	4	5	5	0	5	3	3	TRAVEL ALLOWANCES	95.000,00
46	35	1	43	4	5	5	0	5	3	5	SERVICE PROCUREMENT	35.000,00
46	35	1	43	4	5	5	223				IZMIR LIGHT RAIL SYSTEM PROJECT CONSULTANCY AND PROJECT SERVICES	50.000.000,00
46	35	1	43	4	5	5	223	5			LOCAL GOVERNMENTS	50.000.000,00
46	35	1	43	4	5	5	223	5	6		CAPITAL EXPENSES	50.000.000,00
46	35	1	43	4	5	5	223	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000.000,00
46	35	1	43	4	5	5	468				IMPLEMENTATION OF SUBURBAN SERVICES	5.235.000,00
46	35	1	43	4	5	5	468	5			LOCAL GOVERNMENTS	5.235.000,00
46	35	1	43	4	5	5	468	5	1		PERSONNEL EXPENDITURES	3.913.000,00
46	35	1	43	4	5	5	468	5	1	1	CIVIL SERVANTS	3.354.000,00
46	35	1	43	4	5	5	468	5	1	2	CONTRACTED PERSONNEL	415.000,00
46	35	1	43	4	5	5	468	5	1	4	TEMPORARY PERSONNEL	144.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	43	4	5	5	468	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	501.000,00	
46	35	1	43	4	5	5	468	5	2	1	CIVIL SERVANTS	430.000,00	
46	35	1	43	4	5	5	468	5	2	2	CONTRACTED PERSONNEL	71.000,00	
46	35	1	43	4	5	5	468	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	791.000,00	
46	35	1	43	4	5	5	468	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	21.000,00	
46	35	1	43	4	5	5	468	5	3	3	TRAVEL ALLOWANCES	180.000,00	
46	35	1	43	4	5	5	468	5	3	4	DUTY EXPENDITURES	40.000,00	
46	35	1	43	4	5	5	468	5	3	5	SERVICE PROCUREMENT	540.000,00	
46	35	1	43	4	5	5	468	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00	
46	35	1	43	4	5	5	468	5	6		CAPITAL EXPENSES	30.000,00	
46	35	1	43	4	5	5	468	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	30.000,00	
46	35	1	43	4	5	5	469				CONSTRUCTION OF PEDESTRIAN OVERPASS AND SUBWAYS ON THE LINE OF IZBAN	5.000.000,00	
46	35	1	43	4	5	5	469	5			LOCAL GOVERNMENTS	5.000.000,00	
46	35	1	43	4	5	5	469	5	6		CAPITAL EXPENSES	5.000.000,00	
46	35	1	43	4	5	5	469	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00	
46	35	1	43	4	5	5	470				CONSTRUCTION OF ADDITIONAL LINES TO IZMIR COMMUTER TRAIN SYSTEM DEVELOPMENT PROJECT	50.000.000,00	
46	35	1	43	4	5	5	470	5			LOCAL GOVERNMENTS	50.000.000,00	
46	35	1	43	4	5	5	470	5	6		CAPITAL EXPENSES	50.000.000,00	
46	35	1	43	4	5	5	470	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	50.000.000,00	
46	35	1	43	4	5	5	472				IMPLEMENTATION OF IZMIR LIGHT RAIL SYSTEM PROJECT SERVICES	8.073.000,00	
46	35	1	43	4	5	5	472	5			LOCAL GOVERNMENTS	8.073.000,00	
46	35	1	43	4	5	5	472	5	1		PERSONNEL EXPENDITURES	5.437.000,00	
46	35	1	43	4	5	5	472	5	1	1	CIVIL SERVANTS	3.835.000,00	
46	35	1	43	4	5	5	472	5	1	2	CONTRACTED PERSONNEL	1.548.000,00	
46	35	1	43	4	5	5	472	5	1	4	TEMPORARY PERSONNEL	54.000,00	
46	35	1	43	4	5	5	472	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	720.000,00	
46	35	1	43	4	5	5	472	5	2	1	CIVIL SERVANTS	466.000,00	
46	35	1	43	4	5	5	472	5	2	2	CONTRACTED PERSONNEL	254.000,00	
46	35	1	43	4	5	5	472	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.866.000,00	
46	35	1	43	4	5	5	472	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	11.000,00	
46	35	1	43	4	5	5	472	5	3	3	TRAVEL ALLOWANCES	130.000,00	
46	35	1	43	4	5	5	472	5	3	4	DUTY EXPENDITURES	200.000,00	
46	35	1	43	4	5	5	472	5	3	5	SERVICE PROCUREMENT	1.515.000,00	
46	35	1	43	4	5	5	472	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	10.000,00	
46	35	1	43	4	5	5	472	5	6		CAPITAL EXPENSES	50.000,00	
46	35	1	43	4	5	5	472	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	50.000,00	
46	35	1	43	4	5	5	473				TROLLEY LINE CONSTRUCTION AND PURCHASING TRAMCAR (CIGLI TRAMCAR)	751.000.000,00	
46	35	1	43	4	5	5	473	5			LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	43	4	5	5	473	5	6		CAPITAL EXPENSES	1.000.000,00	
46	35	1	43	4	5	5	473	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	43	4	5	5	473	7			CREDITS FOR EXTERNAL PROJECT	750.000.000,00	
46	35	1	43	4	5	5	473	7	6		CAPITAL EXPENSES	750.000.000,00	
46	35	1	43	4	5	5	473	7	6	1	PURCHASE OF FINISHED GOODS	250.000.000,00	
46	35	1	43	4	5	5	473	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000.000,00	
46	35	1	43	4	5	5	902				IZMIR LIGHT RAIL SYSTEM PROJECT 4TH LEVEL (CONSTRUCTION OF F.ALTAY - NARLIDERE)	250.000.000,00	
46	35	1	43	4	5	5	902	7			CREDITS FOR EXTERNAL PROJECT	250.000.000,00	
46	35	1	43	4	5	5	902	7	6		CAPITAL EXPENSES	250.000.000,00	
46	35	1	43	4	5	5	902	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	250.000.000,00	
46	35	1	43	4	5	5	957				LIGHT RAIL SYSTEM PROJECT - ÜÇYOL IST.-DEÜ TINAZTEPE CAMPUS-BUCA KOOP. SUBWAY CONSTRUCTION	1.460.000.000,00	
46	35	1	43	4	5	5	957	7			CREDITS FOR EXTERNAL PROJECT	1.460.000.000,00	
46	35	1	43	4	5	5	957	7	6		CAPITAL EXPENSES	1.460.000.000,00	
46	35	1	43	4	5	5	957	7	6	1	PURCHASE OF FINISHED GOODS	10.000.000,00	
46	35	1	43	4	5	5	957	7	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.450.000.000,00	
46	35	1	43	4	5	5	976				IZMIR LIGHT RAIL PROJECT BALÇOVA-NARLIDERE NEW DEPOT FACILITIES CONSTRUCTION WORK	800.000.000,00	
46	35	1	43	4	5	5	976	5			LOCAL GOVERNMENTS	800.000.000,00	
46	35	1	43	4	5	5	976	5	6		CAPITAL EXPENSES	800.000.000,00	
46	35	1	43	4	5	5	976	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000.000,00	
46	35	1	44								DEPARTMENT OF PARK AND GARDENS	858.798.000,00	
46	35	1	44	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	858.798.000,00	
46	35	1	44	8	1						RECREATION AND SPORTS SERVICES	792.038.000,00	
46	35	1	44	8	1	0					RECREATION AND SPORTS SERVICES	792.038.000,00	
46	35	1	44	8	1	0	479				IMPLEMENTATION OF GREEN FIELD MAINTENANCE SERVICES	303.985.000,00	
46	35	1	44	8	1	0	479	5			LOCAL GOVERNMENTS	303.985.000,00	
46	35	1	44	8	1	0	479	5	1		PERSONNEL EXPENDITURES	11.947.000,00	
46	35	1	44	8	1	0	479	5	1	1	CIVIL SERVANTS	6.938.000,00	
46	35	1	44	8	1	0	479	5	1	2	CONTRACTED PERSONNEL	3.691.000,00	
46	35	1	44	8	1	0	479	5	1	3	WORKERS	1.308.000,00	
46	35	1	44	8	1	0	479	5	1	4	TEMPORARY PERSONNEL	10.000,00	
46	35	1	44	8	1	0	479	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.612.000,00	
46	35	1	44	8	1	0	479	5	2	1	CIVIL SERVANTS	766.000,00	
46	35	1	44	8	1	0	479	5	2	2	CONTRACTED PERSONNEL	625.000,00	
46	35	1	44	8	1	0	479	5	2	3	WORKERS	221.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	44	8	1	0	479	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	281.774.000,00	
46	35	1	44	8	1	0	479	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	84.155.000,00
46	35	1	44	8	1	0	479	5	3	3	TRAVEL ALLOWANCES	42.000,00
46	35	1	44	8	1	0	479	5	3	4	DUTY EXPENDITURES	797.000,00
46	35	1	44	8	1	0	479	5	3	5	SERVICE PROCUREMENT	195.400.000,00
46	35	1	44	8	1	0	479	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	44	8	1	0	479	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	970.000,00
46	35	1	44	8	1	0	479	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	300.000,00
46	35	1	44	8	1	0	479	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	10.000,00
46	35	1	44	8	1	0	479	5	6	CAPITAL EXPENSES	8.652.000,00	
46	35	1	44	8	1	0	479	5	6	1	PURCHASE OF FINISHED GOODS	312.000,00
46	35	1	44	8	1	0	479	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	5.500.000,00
46	35	1	44	8	1	0	479	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	320.000,00
46	35	1	44	8	1	0	479	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.520.000,00
46	35	1	44	8	1	0	614			URBAN AND RURAL OPEN GREEN SPACES PROJECT	186.000.000,00	
46	35	1	44	8	1	0	614	5		LOCAL GOVERNMENTS	186.000.000,00	
46	35	1	44	8	1	0	614	5	6	CAPITAL EXPENSES	186.000.000,00	
46	35	1	44	8	1	0	614	5	6	1	PURCHASE OF FINISHED GOODS	20.000.000,00
46	35	1	44	8	1	0	614	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	121.000.000,00
46	35	1	44	8	1	0	614	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	45.000.000,00
46	35	1	44	8	1	0	615			URBAN VEGETABLE GARDEN PROJECT	2.000.000,00	
46	35	1	44	8	1	0	615	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	44	8	1	0	615	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	44	8	1	0	615	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.000.000,00
46	35	1	44	8	1	0	616			REDUCE URBAN HEAT ISLAND EFFECT PROJECT	45.000.000,00	
46	35	1	44	8	1	0	616	5		LOCAL GOVERNMENTS	45.000.000,00	
46	35	1	44	8	1	0	616	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	35.000.000,00	
46	35	1	44	8	1	0	616	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	35.000.000,00
46	35	1	44	8	1	0	616	5	6	CAPITAL EXPENSES	10.000.000,00	
46	35	1	44	8	1	0	616	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	10.000.000,00
46	35	1	44	8	1	0	905			IMPLEMENTATION OF GREEN FIELD SUPPLY SERVICES	156.911.000,00	
46	35	1	44	8	1	0	905	5		LOCAL GOVERNMENTS	156.911.000,00	
46	35	1	44	8	1	0	905	5	1	PERSONNEL EXPENDITURES	5.974.000,00	
46	35	1	44	8	1	0	905	5	1	1	CIVIL SERVANTS	5.974.000,00
46	35	1	44	8	1	0	905	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	628.000,00	
46	35	1	44	8	1	0	905	5	2	1	CIVIL SERVANTS	628.000,00
46	35	1	44	8	1	0	905	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	143.029.000,00	
46	35	1	44	8	1	0	905	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	79.435.000,00
46	35	1	44	8	1	0	905	5	3	3	TRAVEL ALLOWANCES	42.000,00
46	35	1	44	8	1	0	905	5	3	4	DUTY EXPENDITURES	297.000,00
46	35	1	44	8	1	0	905	5	3	5	SERVICE PROCUREMENT	60.150.000,00
46	35	1	44	8	1	0	905	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	75.000,00
46	35	1	44	8	1	0	905	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.820.000,00
46	35	1	44	8	1	0	905	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	200.000,00
46	35	1	44	8	1	0	905	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	10.000,00
46	35	1	44	8	1	0	905	5	6	CAPITAL EXPENSES	7.280.000,00	
46	35	1	44	8	1	0	905	5	6	1	PURCHASE OF FINISHED GOODS	3.080.000,00
46	35	1	44	8	1	0	905	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	3.000.000,00
46	35	1	44	8	1	0	905	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	370.000,00
46	35	1	44	8	1	0	905	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	830.000,00
46	35	1	44	8	1	0	906			IMPLEMENTATION OF GREEN FIELDS CONSTRUCTION SERVICES	13.630.000,00	
46	35	1	44	8	1	0	906	5		LOCAL GOVERNMENTS	13.630.000,00	
46	35	1	44	8	1	0	906	5	1	PERSONNEL EXPENDITURES	6.923.000,00	
46	35	1	44	8	1	0	906	5	1	1	CIVIL SERVANTS	3.619.000,00
46	35	1	44	8	1	0	906	5	1	2	CONTRACTED PERSONNEL	3.298.000,00
46	35	1	44	8	1	0	906	5	1	4	TEMPORARY PERSONNEL	6.000,00
46	35	1	44	8	1	0	906	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	922.000,00	
46	35	1	44	8	1	0	906	5	2	1	CIVIL SERVANTS	366.000,00
46	35	1	44	8	1	0	906	5	2	2	CONTRACTED PERSONNEL	556.000,00
46	35	1	44	8	1	0	906	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.385.000,00	
46	35	1	44	8	1	0	906	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.070.000,00
46	35	1	44	8	1	0	906	5	3	3	TRAVEL ALLOWANCES	85.000,00
46	35	1	44	8	1	0	906	5	3	4	DUTY EXPENDITURES	500.000,00
46	35	1	44	8	1	0	906	5	3	5	SERVICE PROCUREMENT	550.000,00
46	35	1	44	8	1	0	906	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	180.000,00
46	35	1	44	8	1	0	906	5	6	CAPITAL EXPENSES	2.400.000,00	
46	35	1	44	8	1	0	906	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00
46	35	1	44	8	1	0	906	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	350.000,00
46	35	1	44	8	1	0	906	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	44	8	1	0	948			IMPLEMENTATION OF AFFORESTATION ACTIVITIES	77.683.000,00	
46	35	1	44	8	1	0	948	5		LOCAL GOVERNMENTS	77.683.000,00	
46	35	1	44	8	1	0	948	5	1	PERSONNEL EXPENDITURES	10.941.000,00	
46	35	1	44	8	1	0	948	5	1	1	CIVIL SERVANTS	4.830.000,00
46	35	1	44	8	1	0	948	5	1	2	CONTRACTED PERSONNEL	1.152.000,00
46	35	1	44	8	1	0	948	5	1	3	WORKERS	4.949.000,00
46	35	1	44	8	1	0	948	5	1	4	TEMPORARY PERSONNEL	10.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	44	8	1	0	948	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.614.000,00	
46	35	1	44	8	1	0	948	5	2	1 CIVIL SERVANTS	569.000,00	
46	35	1	44	8	1	0	948	5	2	2 CONTRACTED PERSONNEL	193.000,00	
46	35	1	44	8	1	0	948	5	2	3 WORKERS	852.000,00	
46	35	1	44	8	1	0	948	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	22.468.000,00	
46	35	1	44	8	1	0	948	5	3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	13.418.000,00	
46	35	1	44	8	1	0	948	5	3	3 TRAVEL ALLOWANCES	40.000,00	
46	35	1	44	8	1	0	948	5	3	4 DUTY EXPENDITURES	800.000,00	
46	35	1	44	8	1	0	948	5	3	5 SERVICE PROCUREMENT	1.160.000,00	
46	35	1	44	8	1	0	948	5	3	6 REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00	
46	35	1	44	8	1	0	948	5	3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	6.750.000,00	
46	35	1	44	8	1	0	948	5	3	8 IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	150.000,00	
46	35	1	44	8	1	0	948	5	6	CAPITAL EXPENSES	42.660.000,00	
46	35	1	44	8	1	0	948	5	6	1 PURCHASE OF FINISHED GOODS	17.050.000,00	
46	35	1	44	8	1	0	948	5	6	2 PRODUCTION EXPENSES OF MOVABLE CAPITAL	22.750.000,00	
46	35	1	44	8	1	0	948	5	6	3 PURCHASE OF INTANGIBLE PROPERTIES	300.000,00	
46	35	1	44	8	1	0	948	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00	
46	35	1	44	8	1	0	948	5	6	7 IMMOVABLE MAJOR REPAIR EXPENSES	2.060.000,00	
46	35	1	44	8	1	0	956			IMPLEMENTATION OF GREEN FIELD PLANNING PROJECT ACTIVITIES	6.829.000,00	
46	35	1	44	8	1	0	956	5		LOCAL GOVERNMENTS	6.829.000,00	
46	35	1	44	8	1	0	956	5	1	PERSONNEL EXPENDITURES	2.740.000,00	
46	35	1	44	8	1	0	956	5	1	1 CIVIL SERVANTS	2.734.000,00	
46	35	1	44	8	1	0	956	5	1	4 TEMPORARY PERSONNEL	6.000,00	
46	35	1	44	8	1	0	956	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	337.000,00	
46	35	1	44	8	1	0	956	5	2	1 CIVIL SERVANTS	337.000,00	
46	35	1	44	8	1	0	956	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.152.000,00	
46	35	1	44	8	1	0	956	5	3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	270.000,00	
46	35	1	44	8	1	0	956	5	3	3 TRAVEL ALLOWANCES	120.000,00	
46	35	1	44	8	1	0	956	5	3	4 DUTY EXPENDITURES	250.000,00	
46	35	1	44	8	1	0	956	5	3	5 SERVICE PROCUREMENT	1.400.000,00	
46	35	1	44	8	1	0	956	5	3	6 REPRESENTATION AND PROMOTION EXPENDITURES	300.000,00	
46	35	1	44	8	1	0	956	5	3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	812.000,00	
46	35	1	44	8	1	0	956	5	5	CURRENT TRANSFERS	16.000,00	
46	35	1	44	8	1	0	956	5	5	6 TRANSFERS TO ABROAD	16.000,00	
46	35	1	44	8	1	0	956	5	6	CAPITAL EXPENSES	584.000,00	
46	35	1	44	8	1	0	956	5	6	1 PURCHASE OF FINISHED GOODS	184.000,00	
46	35	1	44	8	1	0	956	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	400.000,00	
46	35	1	44	8	2					CULTURAL SERVICES	66.760.000,00	
46	35	1	44	8	2	0				CULTURAL SERVICES	66.760.000,00	
46	35	1	44	8	2	0	335			IMPLEMENTATION OF IZMIR NATURAL LIFE PARK SERVICES	66.760.000,00	
46	35	1	44	8	2	0	335	5		LOCAL GOVERNMENTS	66.760.000,00	
46	35	1	44	8	2	0	335	5	1	PERSONNEL EXPENDITURES	9.450.000,00	
46	35	1	44	8	2	0	335	5	1	1 CIVIL SERVANTS	7.932.000,00	
46	35	1	44	8	2	0	335	5	1	2 CONTRACTED PERSONNEL	721.000,00	
46	35	1	44	8	2	0	335	5	1	3 WORKERS	774.000,00	
46	35	1	44	8	2	0	335	5	1	4 TEMPORARY PERSONNEL	23.000,00	
46	35	1	44	8	2	0	335	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.093.000,00	
46	35	1	44	8	2	0	335	5	2	1 CIVIL SERVANTS	846.000,00	
46	35	1	44	8	2	0	335	5	2	2 CONTRACTED PERSONNEL	123.000,00	
46	35	1	44	8	2	0	335	5	2	3 WORKERS	124.000,00	
46	35	1	44	8	2	0	335	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	48.555.000,00	
46	35	1	44	8	2	0	335	5	3	2 PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.945.000,00	
46	35	1	44	8	2	0	335	5	3	3 TRAVEL ALLOWANCES	114.000,00	
46	35	1	44	8	2	0	335	5	3	4 DUTY EXPENDITURES	299.000,00	
46	35	1	44	8	2	0	335	5	3	5 SERVICE PROCUREMENT	22.356.000,00	
46	35	1	44	8	2	0	335	5	3	6 REPRESENTATION AND PROMOTION EXPENDITURES	600.000,00	
46	35	1	44	8	2	0	335	5	3	7 MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.241.000,00	
46	35	1	44	8	2	0	335	5	3	8 IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	1.000.000,00	
46	35	1	44	8	2	0	335	5	5	CURRENT TRANSFERS	350.000,00	
46	35	1	44	8	2	0	335	5	5	6 TRANSFERS TO ABROAD	350.000,00	
46	35	1	44	8	2	0	335	5	6	CAPITAL EXPENSES	7.312.000,00	
46	35	1	44	8	2	0	335	5	6	1 PURCHASE OF FINISHED GOODS	2.075.000,00	
46	35	1	44	8	2	0	335	5	6	2 PRODUCTION EXPENSES OF MOVABLE CAPITAL	2.050.000,00	
46	35	1	44	8	2	0	335	5	6	5 IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	44	8	2	0	335	5	6	7 IMMOVABLE MAJOR REPAIR EXPENSES	2.187.000,00	
46	35	1	45							SECRETARIAT AND DECISIONS DEPARTMENT	18.525.000,00	
46	35	1	45	1						GENERAL PUBLIC SERVICES	18.525.000,00	
46	35	1	45	1	3					GENERAL SERVICES	18.525.000,00	
46	35	1	45	1	3	9				OTHER GENERAL SERVICES	18.525.000,00	
46	35	1	45	1	3	9	0			OTHER GENERAL SERVICES	18.525.000,00	
46	35	1	45	1	3	9	0	5		LOCAL GOVERNMENTS	18.525.000,00	
46	35	1	45	1	3	9	0	5	1	PERSONNEL EXPENDITURES	9.667.000,00	
46	35	1	45	1	3	9	0	5	1	1 CIVIL SERVANTS	9.667.000,00	
46	35	1	45	1	3	9	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.213.000,00	
46	35	1	45	1	3	9	0	5	2	1 CIVIL SERVANTS	1.213.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	45	1	3	9	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	6.791.000,00
46	35	1	45	1	3	9	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	602.000,00
46	35	1	45	1	3	9	0	5	3	3	TRAVEL ALLOWANCES	70.000,00
46	35	1	45	1	3	9	0	5	3	5	SERVICE PROCUREMENT	3.401.000,00
46	35	1	45	1	3	9	0	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.078.000,00
46	35	1	45	1	3	9	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	640.000,00
46	35	1	45	1	3	9	0	5	6		CAPITAL EXPENSES	854.000,00
46	35	1	45	1	3	9	0	5	6	1	PURCHASE OF FINISHED GOODS	854.000,00
46	35	1	46								DEPARTMENT OF MUNICIPAL POLICE	179.530.000,00
46	35	1	46	3							PUBLIC ORDER AND SECURITY SERVICES	179.530.000,00
46	35	1	46	3	9						UNCLASSIFIED PUBLIC ORDER AND SECURITY SERVICES	179.530.000,00
46	35	1	46	3	9	9					UNCLASSIFIED PUBLIC ORDER AND SECURITY SERVICES	179.530.000,00
46	35	1	46	3	9	9	490				MANAGEMENT OF COMMUNITY POLICING SERVICES	37.097.000,00
46	35	1	46	3	9	9	490	5			LOCAL GOVERNMENTS	37.097.000,00
46	35	1	46	3	9	9	490	5	1		PERSONNEL EXPENDITURES	2.563.000,00
46	35	1	46	3	9	9	490	5	1	1	CIVIL SERVANTS	2.563.000,00
46	35	1	46	3	9	9	490	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	286.000,00
46	35	1	46	3	9	9	490	5	2	1	CIVIL SERVANTS	286.000,00
46	35	1	46	3	9	9	490	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	33.453.000,00
46	35	1	46	3	9	9	490	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.032.000,00
46	35	1	46	3	9	9	490	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	46	3	9	9	490	5	3	4	DUTY EXPENDITURES	6.000,00
46	35	1	46	3	9	9	490	5	3	5	SERVICE PROCUREMENT	31.057.000,00
46	35	1	46	3	9	9	490	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
46	35	1	46	3	9	9	490	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	282.000,00
46	35	1	46	3	9	9	490	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	6.000,00
46	35	1	46	3	9	9	490	5	6		CAPITAL EXPENSES	795.000,00
46	35	1	46	3	9	9	490	5	6	1	PURCHASE OF FINISHED GOODS	695.000,00
46	35	1	46	3	9	9	490	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	100.000,00
46	35	1	46	3	9	9	826				IMPLEMENTATION OF INSPECTION SERVICES BY MUNICIPAL POLICE	109.896.000,00
46	35	1	46	3	9	9	826	5			LOCAL GOVERNMENTS	109.896.000,00
46	35	1	46	3	9	9	826	5	1		PERSONNEL EXPENDITURES	97.573.000,00
46	35	1	46	3	9	9	826	5	1	1	CIVIL SERVANTS	97.573.000,00
46	35	1	46	3	9	9	826	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	9.555.000,00
46	35	1	46	3	9	9	826	5	2	1	CIVIL SERVANTS	9.555.000,00
46	35	1	46	3	9	9	826	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.158.000,00
46	35	1	46	3	9	9	826	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.636.000,00
46	35	1	46	3	9	9	826	5	3	3	TRAVEL ALLOWANCES	130.000,00
46	35	1	46	3	9	9	826	5	3	4	DUTY EXPENDITURES	75.000,00
46	35	1	46	3	9	9	826	5	3	5	SERVICE PROCUREMENT	262.000,00
46	35	1	46	3	9	9	826	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00
46	35	1	46	3	9	9	826	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	48.000,00
46	35	1	46	3	9	9	826	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.000,00
46	35	1	46	3	9	9	826	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	1.000,00
46	35	1	46	3	9	9	826	5	6		CAPITAL EXPENSES	610.000,00
46	35	1	46	3	9	9	826	5	6	1	PURCHASE OF FINISHED GOODS	610.000,00
46	35	1	46	3	9	9	832				IMPLEMENTATION OF TRAFFIC SERVICES BY MUNICIPAL POLICE	21.522.000,00
46	35	1	46	3	9	9	832	5			LOCAL GOVERNMENTS	21.522.000,00
46	35	1	46	3	9	9	832	5	1		PERSONNEL EXPENDITURES	18.753.000,00
46	35	1	46	3	9	9	832	5	1	1	CIVIL SERVANTS	18.753.000,00
46	35	1	46	3	9	9	832	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.060.000,00
46	35	1	46	3	9	9	832	5	2	1	CIVIL SERVANTS	2.060.000,00
46	35	1	46	3	9	9	832	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	699.000,00
46	35	1	46	3	9	9	832	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	401.000,00
46	35	1	46	3	9	9	832	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	46	3	9	9	832	5	3	4	DUTY EXPENDITURES	35.000,00
46	35	1	46	3	9	9	832	5	3	5	SERVICE PROCUREMENT	175.000,00
46	35	1	46	3	9	9	832	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00
46	35	1	46	3	9	9	832	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	42.000,00
46	35	1	46	3	9	9	832	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.000,00
46	35	1	46	3	9	9	832	5	6		CAPITAL EXPENSES	10.000,00
46	35	1	46	3	9	9	832	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	46	3	9	9	835				IMPLEMENTATION OF ENVIRONMENT AND ZONING SERVICES BY MUNICIPAL POLICE	11.015.000,00
46	35	1	46	3	9	9	835	5			LOCAL GOVERNMENTS	11.015.000,00
46	35	1	46	3	9	9	835	5	1		PERSONNEL EXPENDITURES	9.439.000,00
46	35	1	46	3	9	9	835	5	1	1	CIVIL SERVANTS	9.439.000,00
46	35	1	46	3	9	9	835	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.162.000,00
46	35	1	46	3	9	9	835	5	2	1	CIVIL SERVANTS	1.162.000,00
46	35	1	46	3	9	9	835	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	404.000,00
46	35	1	46	3	9	9	835	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00
46	35	1	46	3	9	9	835	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	46	3	9	9	835	5	3	4	DUTY EXPENDITURES	15.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	46	3	9	9	835	5	3	5	SERVICE PROCUREMENT	151.000,00	
46	35	1	46	3	9	9	835	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000,00	
46	35	1	46	3	9	9	835	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	42.000,00	
46	35	1	46	3	9	9	835	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.000,00	
46	35	1	46	3	9	9	835	5	6		CAPITAL EXPENSES	10.000,00	
46	35	1	46	3	9	9	835	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00	
46	35	1	47								DEPARTMENT OF URBAN TRANSFORMATION	68.310.000,00	
46	35	1	47	6							HOUSING AND PUBLIC WELFARE SERVICES	68.310.000,00	
46	35	1	47	6	1						HOUSING AFFAIRS AND SERVICES	68.310.000,00	
46	35	1	47	6	1	0					HOUSING AFFAIRS AND SERVICES	68.310.000,00	
46	35	1	47	6	1	0	491				IMPLEMENTATION OF URBAN TRANSFORMATION AND DEVELOPMENT PROJECT APPLICATIONS SERVICES	68.310.000,00	
46	35	1	47	6	1	0	491	5			LOCAL GOVERNMENTS	68.310.000,00	
46	35	1	47	6	1	0	491	5	1		PERSONNEL EXPENDITURES	11.167.000,00	
46	35	1	47	6	1	0	491	5	1	1	CIVIL SERVANTS	7.395.000,00	
46	35	1	47	6	1	0	491	5	1	2	CONTRACTED PERSONNEL	3.752.000,00	
46	35	1	47	6	1	0	491	5	1	4	TEMPORARY PERSONNEL	20.000,00	
46	35	1	47	6	1	0	491	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.420.000,00	
46	35	1	47	6	1	0	491	5	2	1	CIVIL SERVANTS	787.000,00	
46	35	1	47	6	1	0	491	5	2	2	CONTRACTED PERSONNEL	633.000,00	
46	35	1	47	6	1	0	491	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.033.000,00	
46	35	1	47	6	1	0	491	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	283.000,00	
46	35	1	47	6	1	0	491	5	3	3	TRAVEL ALLOWANCES	64.000,00	
46	35	1	47	6	1	0	491	5	3	4	DUTY EXPENDITURES	126.000,00	
46	35	1	47	6	1	0	491	5	3	5	SERVICE PROCUREMENT	347.000,00	
46	35	1	47	6	1	0	491	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	35.000,00	
46	35	1	47	6	1	0	491	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	169.000,00	
46	35	1	47	6	1	0	491	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	9.000,00	
46	35	1	47	6	1	0	491	5	5		CURRENT TRANSFERS	9.656.000,00	
46	35	1	47	6	1	0	491	5	5	4	TRANSFERS TO HOUSEHOLDS	9.656.000,00	
46	35	1	47	6	1	0	491	5	6		CAPITAL EXPENSES	45.034.000,00	
46	35	1	47	6	1	0	491	5	6	1	PURCHASE OF FINISHED GOODS	11.000,00	
46	35	1	47	6	1	0	491	5	6	4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	30.000.000,00	
46	35	1	47	6	1	0	491	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	15.023.000,00	
46	35	1	48								DEPARTMENT OF SOCIAL SERVICES	761.268.000,00	
46	35	1	48	10							SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	761.268.000,00	
46	35	1	48	10	2						OLD AGE ASSISTANCE SERVICES	73.512.000,00	
46	35	1	48	10	2	0					OLD AGE ASSISTANCE SERVICES	73.512.000,00	
46	35	1	48	10	2	0	432				IMPLEMENTATION OF OLD AGE ASYLUM SERVICES	73.512.000,00	
46	35	1	48	10	2	0	432	5			LOCAL GOVERNMENTS	73.512.000,00	
46	35	1	48	10	2	0	432	5	1		PERSONNEL EXPENDITURES	15.922.000,00	
46	35	1	48	10	2	0	432	5	1	1	CIVIL SERVANTS	8.270.000,00	
46	35	1	48	10	2	0	432	5	1	2	CONTRACTED PERSONNEL	6.957.000,00	
46	35	1	48	10	2	0	432	5	1	4	TEMPORARY PERSONNEL	695.000,00	
46	35	1	48	10	2	0	432	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.199.000,00	
46	35	1	48	10	2	0	432	5	2	1	CIVIL SERVANTS	1.052.000,00	
46	35	1	48	10	2	0	432	5	2	2	CONTRACTED PERSONNEL	1.147.000,00	
46	35	1	48	10	2	0	432	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	53.361.000,00	
46	35	1	48	10	2	0	432	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.380.000,00	
46	35	1	48	10	2	0	432	5	3	3	TRAVEL ALLOWANCES	25.000,00	
46	35	1	48	10	2	0	432	5	3	4	DUTY EXPENDITURES	70.000,00	
46	35	1	48	10	2	0	432	5	3	5	SERVICE PROCUREMENT	40.051.000,00	
46	35	1	48	10	2	0	432	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	650.000,00	
46	35	1	48	10	2	0	432	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.115.000,00	
46	35	1	48	10	2	0	432	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00	
46	35	1	48	10	2	0	432	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	50.000,00	
46	35	1	48	10	2	0	432	5	5		CURRENT TRANSFERS	680.000,00	
46	35	1	48	10	2	0	432	5	5	1	DUTY LOSSES	30.000,00	
46	35	1	48	10	2	0	432	5	5	4	TRANSFERS TO HOUSEHOLDS	650.000,00	
46	35	1	48	10	2	0	432	5	6		CAPITAL EXPENSES	1.350.000,00	
46	35	1	48	10	2	0	432	5	6	1	PURCHASE OF FINISHED GOODS	1.350.000,00	
46	35	1	48	10	7						SERVICES PROVIDED TO THE PERSONS WHO HAVE NO SOCIAL SECURITIES	687.756.000,00	
46	35	1	48	10	7	0					SERVICES PROVIDED TO THE PERSONS WHO HAVE NO SOCIAL SECURITIES	687.756.000,00	
46	35	1	48	10	7	0	0				SERVICES PROVIDED TO THE PERSONS WHO HAVE NO SOCIAL SECURITIES	24.342.000,00	
46	35	1	48	10	7	0	0	5			LOCAL GOVERNMENTS	24.342.000,00	
46	35	1	48	10	7	0	0	5	1		PERSONNEL EXPENDITURES	4.933.000,00	
46	35	1	48	10	7	0	0	5	1	1	CIVIL SERVANTS	3.134.000,00	
46	35	1	48	10	7	0	0	5	1	2	CONTRACTED PERSONNEL	1.748.000,00	
46	35	1	48	10	7	0	0	5	1	4	TEMPORARY PERSONNEL	51.000,00	
46	35	1	48	10	7	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	623.000,00	
46	35	1	48	10	7	0	0	5	2	1	CIVIL SERVANTS	322.000,00	
46	35	1	48	10	7	0	0	5	2	2	CONTRACTED PERSONNEL	301.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	48	10	7	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	16.154.000,00
46	35	1	48	10	7	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	775.000,00
46	35	1	48	10	7	0	0	5	3	3	TRAVEL ALLOWANCES	2.000,00
46	35	1	48	10	7	0	0	5	3	4	DUTY EXPENDITURES	3.000,00
46	35	1	48	10	7	0	0	5	3	5	SERVICE PROCUREMENT	11.102.000,00
46	35	1	48	10	7	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	4.182.000,00
46	35	1	48	10	7	0	0	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	90.000,00
46	35	1	48	10	7	0	0	5	6		CAPITAL EXPENSES	2.632.000,00
46	35	1	48	10	7	0	0	5	6	1	PURCHASE OF FINISHED GOODS	460.000,00
46	35	1	48	10	7	0	0	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	800.000,00
46	35	1	48	10	7	0	0	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.372.000,00
46	35	1	48	10	7	0	164				AID IN CASH AND AID IN KIND TO THOSE IN NEED	182.300.000,00
46	35	1	48	10	7	0	164	5			LOCAL GOVERNMENTS	182.300.000,00
46	35	1	48	10	7	0	164	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	82.300.000,00
46	35	1	48	10	7	0	164	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	68.200.000,00
46	35	1	48	10	7	0	164	5	3	5	SERVICE PROCUREMENT	1.800.000,00
46	35	1	48	10	7	0	164	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.300.000,00
46	35	1	48	10	7	0	164	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.000.000,00
46	35	1	48	10	7	0	164	5	5		CURRENT TRANSFERS	100.000.000,00
46	35	1	48	10	7	0	164	5	5	4	TRANSFERS TO HOUSEHOLDS	100.000.000,00
46	35	1	48	10	7	0	211				AID FOR THE STUDENTS IN NEED	26.176.000,00
46	35	1	48	10	7	0	211	5			LOCAL GOVERNMENTS	26.176.000,00
46	35	1	48	10	7	0	211	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	16.176.000,00
46	35	1	48	10	7	0	211	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	15.200.000,00
46	35	1	48	10	7	0	211	5	3	5	SERVICE PROCUREMENT	576.000,00
46	35	1	48	10	7	0	211	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	400.000,00
46	35	1	48	10	7	0	211	5	5		CURRENT TRANSFERS	9.000.000,00
46	35	1	48	10	7	0	211	5	5	4	TRANSFERS TO HOUSEHOLDS	9.000.000,00
46	35	1	48	10	7	0	211	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	48	10	7	0	211	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	48	10	7	0	215				MATERIAL ASSISTANCE FOR THE INSTITUTIONS AND FOR THE DISABLED	7.200.000,00
46	35	1	48	10	7	0	215	5			LOCAL GOVERNMENTS	7.200.000,00
46	35	1	48	10	7	0	215	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.700.000,00
46	35	1	48	10	7	0	215	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	700.000,00
46	35	1	48	10	7	0	215	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	5.000.000,00
46	35	1	48	10	7	0	215	5	6		CAPITAL EXPENSES	1.500.000,00
46	35	1	48	10	7	0	215	5	6	1	PURCHASE OF FINISHED GOODS	1.500.000,00
46	35	1	48	10	7	0	388				SOCIAL RELIEF AND SUPPORT AIMED FOOD AND BEVERAGE DISTRIBUTION SERVICE	161.842.000,00
46	35	1	48	10	7	0	388	5			LOCAL GOVERNMENTS	161.842.000,00
46	35	1	48	10	7	0	388	5	1		PERSONNEL EXPENDITURES	10.881.000,00
46	35	1	48	10	7	0	388	5	1	1	CIVIL SERVANTS	6.790.000,00
46	35	1	48	10	7	0	388	5	1	2	CONTRACTED PERSONNEL	1.426.000,00
46	35	1	48	10	7	0	388	5	1	3	WORKERS	2.385.000,00
46	35	1	48	10	7	0	388	5	1	4	TEMPORARY PERSONNEL	280.000,00
46	35	1	48	10	7	0	388	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.449.000,00
46	35	1	48	10	7	0	388	5	2	1	CIVIL SERVANTS	816.000,00
46	35	1	48	10	7	0	388	5	2	2	CONTRACTED PERSONNEL	245.000,00
46	35	1	48	10	7	0	388	5	2	3	WORKERS	388.000,00
46	35	1	48	10	7	0	388	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	144.855.000,00
46	35	1	48	10	7	0	388	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	99.263.000,00
46	35	1	48	10	7	0	388	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	48	10	7	0	388	5	3	4	DUTY EXPENDITURES	30.000,00
46	35	1	48	10	7	0	388	5	3	5	SERVICE PROCUREMENT	39.848.000,00
46	35	1	48	10	7	0	388	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	35.000,00
46	35	1	48	10	7	0	388	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	5.636.000,00
46	35	1	48	10	7	0	388	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	24.000,00
46	35	1	48	10	7	0	388	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	3.000,00
46	35	1	48	10	7	0	388	5	6		CAPITAL EXPENSES	4.657.000,00
46	35	1	48	10	7	0	388	5	6	1	PURCHASE OF FINISHED GOODS	3.057.000,00
46	35	1	48	10	7	0	388	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	1.600.000,00
46	35	1	48	10	7	0	444				IMPROVING SOCIAL SERVICES	90.677.000,00
46	35	1	48	10	7	0	444	5			LOCAL GOVERNMENTS	90.677.000,00
46	35	1	48	10	7	0	444	5	1		PERSONNEL EXPENDITURES	3.730.000,00
46	35	1	48	10	7	0	444	5	1	1	CIVIL SERVANTS	2.986.000,00
46	35	1	48	10	7	0	444	5	1	3	WORKERS	734.000,00
46	35	1	48	10	7	0	444	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	48	10	7	0	444	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	372.000,00
46	35	1	48	10	7	0	444	5	2	1	CIVIL SERVANTS	284.000,00
46	35	1	48	10	7	0	444	5	2	3	WORKERS	88.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	48	10	7	0	444	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	86.555.000,00	
46	35	1	48	10	7	0	444	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.010.000,00	
46	35	1	48	10	7	0	444	5	3	3	TRAVEL ALLOWANCES	10.000,00	
46	35	1	48	10	7	0	444	5	3	4	DUTY EXPENDITURES	20.000,00	
46	35	1	48	10	7	0	444	5	3	5	SERVICE PROCUREMENT	82.020.000,00	
46	35	1	48	10	7	0	444	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00	
46	35	1	48	10	7	0	444	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	480.000,00	
46	35	1	48	10	7	0	444	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00	
46	35	1	48	10	7	0	444	5	6		CAPITAL EXPENSES	20.000,00	
46	35	1	48	10	7	0	444	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00	
46	35	1	48	10	7	0	572				ACCOMMODATION SERVICES FOR NEEDY CITIZENS	2.050.000,00	
46	35	1	48	10	7	0	572	5			LOCAL GOVERNMENTS	2.050.000,00	
46	35	1	48	10	7	0	572	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.050.000,00	
46	35	1	48	10	7	0	572	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	800.000,00	
46	35	1	48	10	7	0	572	5	3	5	SERVICE PROCUREMENT	100.000,00	
46	35	1	48	10	7	0	572	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00	
46	35	1	48	10	7	0	572	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	150.000,00	
46	35	1	48	10	7	0	597				MANAGEMENT OF RELATIVES OF MARTYRS AND VETERANS DIRECTORATE SERVICES	4.905.000,00	
46	35	1	48	10	7	0	597	5			LOCAL GOVERNMENTS	4.905.000,00	
46	35	1	48	10	7	0	597	5	1		PERSONNEL EXPENDITURES	1.184.000,00	
46	35	1	48	10	7	0	597	5	1	1	CIVIL SERVANTS	1.184.000,00	
46	35	1	48	10	7	0	597	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	111.000,00	
46	35	1	48	10	7	0	597	5	2	1	CIVIL SERVANTS	111.000,00	
46	35	1	48	10	7	0	597	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.670.000,00	
46	35	1	48	10	7	0	597	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	255.000,00	
46	35	1	48	10	7	0	597	5	3	3	TRAVEL ALLOWANCES	5.000,00	
46	35	1	48	10	7	0	597	5	3	5	SERVICE PROCUREMENT	880.000,00	
46	35	1	48	10	7	0	597	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.500.000,00	
46	35	1	48	10	7	0	597	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	30.000,00	
46	35	1	48	10	7	0	597	5	6		CAPITAL EXPENSES	940.000,00	
46	35	1	48	10	7	0	597	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00	
46	35	1	48	10	7	0	597	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	900.000,00	
46	35	1	48	10	7	0	834				"MAMA'S BOY/GIRL" - MILK AID PROJECT	150.100.000,00	
46	35	1	48	10	7	0	834	5			LOCAL GOVERNMENTS	150.100.000,00	
46	35	1	48	10	7	0	834	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	150.100.000,00	
46	35	1	48	10	7	0	834	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000.000,00	
46	35	1	48	10	7	0	834	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00	
46	35	1	48	10	7	0	865				IMPLEMENTATION OF SOCIAL RELIEF SERVICES	38.164.000,00	
46	35	1	48	10	7	0	865	5			LOCAL GOVERNMENTS	38.164.000,00	
46	35	1	48	10	7	0	865	5	1		PERSONNEL EXPENDITURES	4.430.000,00	
46	35	1	48	10	7	0	865	5	1	1	CIVIL SERVANTS	4.430.000,00	
46	35	1	48	10	7	0	865	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	537.000,00	
46	35	1	48	10	7	0	865	5	2	1	CIVIL SERVANTS	537.000,00	
46	35	1	48	10	7	0	865	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	33.147.000,00	
46	35	1	48	10	7	0	865	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	777.000,00	
46	35	1	48	10	7	0	865	5	3	3	TRAVEL ALLOWANCES	11.000,00	
46	35	1	48	10	7	0	865	5	3	4	DUTY EXPENDITURES	23.000,00	
46	35	1	48	10	7	0	865	5	3	5	SERVICE PROCUREMENT	32.185.000,00	
46	35	1	48	10	7	0	865	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	151.000,00	
46	35	1	48	10	7	0	865	5	6		CAPITAL EXPENSES	50.000,00	
46	35	1	48	10	7	0	865	5	6	1	PURCHASE OF FINISHED GOODS	50.000,00	
46	35	1	49								DEPARTMENT OF YOUTH AND SPORT	147.896.000,00	
46	35	1	49	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	147.896.000,00	
46	35	1	49	8	1						RECREATION AND SPORTS SERVICES	147.896.000,00	
46	35	1	49	8	1	0	199				AID IN CASH AND AID IN KIND TO SPORT CLUBS	49.800.000,00	
46	35	1	49	8	1	0	199	5			LOCAL GOVERNMENTS	49.800.000,00	
46	35	1	49	8	1	0	199	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00	
46	35	1	49	8	1	0	199	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000.000,00	
46	35	1	49	8	1	0	199	5	5		CURRENT TRANSFERS	48.800.000,00	
46	35	1	49	8	1	0	199	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	48.800.000,00	
46	35	1	49	8	1	0	201				SPORTS EQUIPMENT ASSISTANCE TO SCHOOLS	10.000.000,00	
46	35	1	49	8	1	0	201	5			LOCAL GOVERNMENTS	10.000.000,00	
46	35	1	49	8	1	0	201	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.000.000,00	
46	35	1	49	8	1	0	201	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000.000,00	
46	35	1	49	8	1	0	203				SPORT ORGANIZATION FOR THE CHILDREN HAVING LIMITED ACCESS TO SPORTS	2.171.000,00	
46	35	1	49	8	1	0	203	5			LOCAL GOVERNMENTS	2.171.000,00	
46	35	1	49	8	1	0	203	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.061.000,00	
46	35	1	49	8	1	0	203	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.049.000,00	
46	35	1	49	8	1	0	203	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	12.000,00	
46	35	1	49	8	1	0	203	5	6		CAPITAL EXPENSES	110.000,00	
46	35	1	49	8	1	0	203	5	6	1	PURCHASE OF FINISHED GOODS	110.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	49	8	1	0	433			IMPLEMENTATION OF YOUTH SPORTS SERVICES	12.723.000,00	
46	35	1	49	8	1	0	433	5		LOCAL GOVERNMENTS	12.723.000,00	
46	35	1	49	8	1	0	433	5	1	PERSONNEL EXPENDITURES	8.185.000,00	
46	35	1	49	8	1	0	433	5	1	1	CIVIL SERVANTS	6.060.000,00
46	35	1	49	8	1	0	433	5	1	2	CONTRACTED PERSONNEL	1.086.000,00
46	35	1	49	8	1	0	433	5	1	3	WORKERS	1.019.000,00
46	35	1	49	8	1	0	433	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	49	8	1	0	433	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	953.000,00
46	35	1	49	8	1	0	433	5	2	1	CIVIL SERVANTS	671.000,00
46	35	1	49	8	1	0	433	5	2	2	CONTRACTED PERSONNEL	186.000,00
46	35	1	49	8	1	0	433	5	2	3	WORKERS	96.000,00
46	35	1	49	8	1	0	433	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.255.000,00
46	35	1	49	8	1	0	433	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.023.000,00
46	35	1	49	8	1	0	433	5	3	3	TRAVEL ALLOWANCES	26.000,00
46	35	1	49	8	1	0	433	5	3	4	DUTY EXPENDITURES	37.000,00
46	35	1	49	8	1	0	433	5	3	5	SERVICE PROCUREMENT	119.000,00
46	35	1	49	8	1	0	433	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	44.000,00
46	35	1	49	8	1	0	433	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	3.000,00
46	35	1	49	8	1	0	433	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	3.000,00
46	35	1	49	8	1	0	433	5	5		CURRENT TRANSFERS	10.000,00
46	35	1	49	8	1	0	433	5	5	1	DUTY LOSSES	10.000,00
46	35	1	49	8	1	0	433	5	6		CAPITAL EXPENSES	320.000,00
46	35	1	49	8	1	0	433	5	6	1	PURCHASE OF FINISHED GOODS	220.000,00
46	35	1	49	8	1	0	433	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	100.000,00
46	35	1	49	8	1	0	436				CYCLING EVENTS	300.000,00
46	35	1	49	8	1	0	436	5			LOCAL GOVERNMENTS	300.000,00
46	35	1	49	8	1	0	436	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	300.000,00
46	35	1	49	8	1	0	436	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	200.000,00
46	35	1	49	8	1	0	436	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00
46	35	1	49	8	1	0	439				CONSTRUCTION OF SPORTS FACILITIES AND COMPLEXES	1.000.000,00
46	35	1	49	8	1	0	439	5			LOCAL GOVERNMENTS	1.000.000,00
46	35	1	49	8	1	0	439	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	200.000,00
46	35	1	49	8	1	0	439	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	200.000,00
46	35	1	49	8	1	0	439	5	6		CAPITAL EXPENSES	800.000,00
46	35	1	49	8	1	0	439	5	6	1	PURCHASE OF FINISHED GOODS	300.000,00
46	35	1	49	8	1	0	439	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	49	8	1	0	560				IMPLEMENTATION OF ADVENTURE PARK FACILITY SERVICES	620.000,00
46	35	1	49	8	1	0	560	5			LOCAL GOVERNMENTS	620.000,00
46	35	1	49	8	1	0	560	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	500.000,00
46	35	1	49	8	1	0	560	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	200.000,00
46	35	1	49	8	1	0	560	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	300.000,00
46	35	1	49	8	1	0	560	5	6		CAPITAL EXPENSES	120.000,00
46	35	1	49	8	1	0	560	5	6	1	PURCHASE OF FINISHED GOODS	120.000,00
46	35	1	49	8	1	0	849				IMPROVEMENT OF THE EXISTING SPORTS GROUNDS AND GAINING NEW SPORTS GROUNDS IN AREAS OF OUR RESPONSIBILITIES	13.600.000,00
46	35	1	49	8	1	0	849	5			LOCAL GOVERNMENTS	13.600.000,00
46	35	1	49	8	1	0	849	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.140.000,00
46	35	1	49	8	1	0	849	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.200.000,00
46	35	1	49	8	1	0	849	5	3	5	SERVICE PROCUREMENT	5.300.000,00
46	35	1	49	8	1	0	849	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	440.000,00
46	35	1	49	8	1	0	849	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	200.000,00
46	35	1	49	8	1	0	849	5	6		CAPITAL EXPENSES	5.460.000,00
46	35	1	49	8	1	0	849	5	6	1	PURCHASE OF FINISHED GOODS	250.000,00
46	35	1	49	8	1	0	849	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	5.210.000,00
46	35	1	49	8	1	0	861				IMPLEMENTATION OF ICE SPORTS HALL SERVICES	20.563.000,00
46	35	1	49	8	1	0	861	5			LOCAL GOVERNMENTS	20.563.000,00
46	35	1	49	8	1	0	861	5	1		PERSONNEL EXPENDITURES	3.249.000,00
46	35	1	49	8	1	0	861	5	1	1	CIVIL SERVANTS	3.239.000,00
46	35	1	49	8	1	0	861	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	49	8	1	0	861	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	349.000,00
46	35	1	49	8	1	0	861	5	2	1	CIVIL SERVANTS	349.000,00
46	35	1	49	8	1	0	861	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	15.155.000,00
46	35	1	49	8	1	0	861	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.197.000,00
46	35	1	49	8	1	0	861	5	3	3	TRAVEL ALLOWANCES	32.000,00
46	35	1	49	8	1	0	861	5	3	5	SERVICE PROCUREMENT	11.741.000,00
46	35	1	49	8	1	0	861	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
46	35	1	49	8	1	0	861	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	880.000,00
46	35	1	49	8	1	0	861	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	155.000,00
46	35	1	49	8	1	0	861	5	5		CURRENT TRANSFERS	5.000,00
46	35	1	49	8	1	0	861	5	5	1	DUTY LOSSES	5.000,00
46	35	1	49	8	1	0	861	5	6		CAPITAL EXPENSES	1.805.000,00
46	35	1	49	8	1	0	861	5	6	1	PURCHASE OF FINISHED GOODS	1.530.000,00
46	35	1	49	8	1	0	861	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	25.000,00
46	35	1	49	8	1	0	861	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	49	8	1	0	864				ORGANIZING AND HOSTING LOCAL, NATIONAL AND INTERNATIONAL SPORT EVENTS	7.510.000,00
46	35	1	49	8	1	0	864	5			LOCAL GOVERNMENTS	7.510.000,00
46	35	1	49	8	1	0	864	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	7.310.000,00
46	35	1	49	8	1	0	864	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.060.000,00
46	35	1	49	8	1	0	864	5	3	4	DUTY EXPENDITURES	2.000.000,00
46	35	1	49	8	1	0	864	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	49	8	1	0	864	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.250.000,00
46	35	1	49	8	1	0	864	5	6		CAPITAL EXPENSES	200.000,00
46	35	1	49	8	1	0	864	5	6	1	PURCHASE OF FINISHED GOODS	200.000,00
46	35	1	49	8	1	0	954				IMPLEMENTATION OF REPAIR AND MAINTENANCE OF SPORTS FACILITIES	24.609.000,00
46	35	1	49	8	1	0	954	5			LOCAL GOVERNMENTS	24.609.000,00
46	35	1	49	8	1	0	954	5	1		PERSONNEL EXPENDITURES	1.039.000,00
46	35	1	49	8	1	0	954	5	1	1	CIVIL SERVANTS	1.029.000,00
46	35	1	49	8	1	0	954	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	49	8	1	0	954	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	120.000,00
46	35	1	49	8	1	0	954	5	2	1	CIVIL SERVANTS	120.000,00
46	35	1	49	8	1	0	954	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	23.430.000,00
46	35	1	49	8	1	0	954	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	126.000,00
46	35	1	49	8	1	0	954	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	49	8	1	0	954	5	3	4	DUTY EXPENDITURES	2.000,00
46	35	1	49	8	1	0	954	5	3	5	SERVICE PROCUREMENT	23.222.000,00
46	35	1	49	8	1	0	954	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00
46	35	1	49	8	1	0	954	5	6		CAPITAL EXPENSES	20.000,00
46	35	1	49	8	1	0	954	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	49	8	1	0	982				IMPROVEMENT OF EXISTING SPORTS GROUNDS OF SCHOOLS AND GIVING SPORTS EQUIPMENT SUPPORT	5.000.000,00
46	35	1	49	8	1	0	982	5			LOCAL GOVERNMENTS	5.000.000,00
46	35	1	49	8	1	0	982	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.000.000,00
46	35	1	49	8	1	0	982	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.000.000,00
46	35	1	49	8	1	0	982	5	3	8	IMMOVABLE GOODS MAINTENANCE AND REPAIR EXPENDITURES	2.000.000,00
46	35	1	50								DEPARTMENT OF CEMETERIES	314.890.000,00
46	35	1	50	1							GENERAL PUBLIC SERVICES	314.890.000,00
46	35	1	50	1	9						UNCLASSIFIED GENERAL PUBLIC SERVICES	314.890.000,00
46	35	1	50	1	9	9					UNCLASSIFIED GENERAL PUBLIC SERVICES	314.890.000,00
46	35	1	50	1	9	9	838				IMPLEMENTATION OF CEMETERY PLANNING SERVICES	2.171.000,00
46	35	1	50	1	9	9	838	5			LOCAL GOVERNMENTS	2.171.000,00
46	35	1	50	1	9	9	838	5	1		PERSONNEL EXPENDITURES	1.255.000,00
46	35	1	50	1	9	9	838	5	1	1	CIVIL SERVANTS	1.245.000,00
46	35	1	50	1	9	9	838	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	50	1	9	9	838	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	126.000,00
46	35	1	50	1	9	9	838	5	2	1	CIVIL SERVANTS	126.000,00
46	35	1	50	1	9	9	838	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	780.000,00
46	35	1	50	1	9	9	838	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	450.000,00
46	35	1	50	1	9	9	838	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	50	1	9	9	838	5	3	4	DUTY EXPENDITURES	9.000,00
46	35	1	50	1	9	9	838	5	3	5	SERVICE PROCUREMENT	206.000,00
46	35	1	50	1	9	9	838	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00
46	35	1	50	1	9	9	838	5	6		CAPITAL EXPENSES	10.000,00
46	35	1	50	1	9	9	838	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	50	1	9	9	840				IMPLEMENTATION OF CEMETERY AND BURIAL SERVICES	216.282.000,00
46	35	1	50	1	9	9	840	5			LOCAL GOVERNMENTS	216.282.000,00
46	35	1	50	1	9	9	840	5	1		PERSONNEL EXPENDITURES	41.249.000,00
46	35	1	50	1	9	9	840	5	1	1	CIVIL SERVANTS	5.124.000,00
46	35	1	50	1	9	9	840	5	1	2	CONTRACTED PERSONNEL	2.225.000,00
46	35	1	50	1	9	9	840	5	1	3	WORKERS	33.900.000,00
46	35	1	50	1	9	9	840	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	7.098.000,00
46	35	1	50	1	9	9	840	5	2	1	CIVIL SERVANTS	652.000,00
46	35	1	50	1	9	9	840	5	2	2	CONTRACTED PERSONNEL	379.000,00
46	35	1	50	1	9	9	840	5	2	3	WORKERS	6.067.000,00
46	35	1	50	1	9	9	840	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	166.167.000,00
46	35	1	50	1	9	9	840	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	37.080.000,00
46	35	1	50	1	9	9	840	5	3	3	TRAVEL ALLOWANCES	107.000,00
46	35	1	50	1	9	9	840	5	3	4	DUTY EXPENDITURES	552.000,00
46	35	1	50	1	9	9	840	5	3	5	SERVICE PROCUREMENT	125.517.000,00
46	35	1	50	1	9	9	840	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	2.904.000,00
46	35	1	50	1	9	9	840	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	7.000,00
46	35	1	50	1	9	9	840	5	6		CAPITAL EXPENSES	1.768.000,00
46	35	1	50	1	9	9	840	5	6	1	PURCHASE OF FINISHED GOODS	1.418.000,00
46	35	1	50	1	9	9	840	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	350.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	50	1	9	9	842			IMPLEMENTATION OF MAINTENANCE AND REPAIR SERVICES OF CEMETERIES	96.437.000,00	
46	35	1	50	1	9	9	842	5		LOCAL GOVERNMENTS	96.437.000,00	
46	35	1	50	1	9	9	842	5	1	PERSONNEL EXPENDITURES	14.354.000,00	
46	35	1	50	1	9	9	842	5	1	1	CIVIL SERVANTS	1.384.000,00
46	35	1	50	1	9	9	842	5	1	2	CONTRACTED PERSONNEL	3.675.000,00
46	35	1	50	1	9	9	842	5	1	3	WORKERS	9.275.000,00
46	35	1	50	1	9	9	842	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	50	1	9	9	842	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.266.000,00
46	35	1	50	1	9	9	842	5	2	1	CIVIL SERVANTS	146.000,00
46	35	1	50	1	9	9	842	5	2	2	CONTRACTED PERSONNEL	623.000,00
46	35	1	50	1	9	9	842	5	2	3	WORKERS	1.497.000,00
46	35	1	50	1	9	9	842	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	32.796.000,00
46	35	1	50	1	9	9	842	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	5.241.000,00
46	35	1	50	1	9	9	842	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	50	1	9	9	842	5	3	4	DUTY EXPENDITURES	105.000,00
46	35	1	50	1	9	9	842	5	3	5	SERVICE PROCUREMENT	27.020.000,00
46	35	1	50	1	9	9	842	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	415.000,00
46	35	1	50	1	9	9	842	5	6		CAPITAL EXPENSES	47.021.000,00
46	35	1	50	1	9	9	842	5	6	1	PURCHASE OF FINISHED GOODS	1.234.000,00
46	35	1	50	1	9	9	842	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	1.758.000,00
46	35	1	50	1	9	9	842	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	40.000.000,00
46	35	1	50	1	9	9	842	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	4.029.000,00
46	35	1	51								DEPARTMENT OF WASTE MANAGEMENT	716.029.000,00
46	35	1	51	5							ENVIRONMENTAL PROTECTION SERVICES	716.029.000,00
46	35	1	51	5	1						WASTE MANAGEMENT SERVICES	699.904.000,00
46	35	1	51	5	1	0					WASTE MANAGEMENT SERVICES	699.904.000,00
46	35	1	51	5	1	0	326				IMPLEMENTATION OF ZERO WASTE PLANNING AND SUPERVISION ACTIVITIES	102.792.000,00
46	35	1	51	5	1	0	326	5			LOCAL GOVERNMENTS	102.792.000,00
46	35	1	51	5	1	0	326	5	1		PERSONNEL EXPENDITURES	11.040.000,00
46	35	1	51	5	1	0	326	5	1	1	CIVIL SERVANTS	7.455.000,00
46	35	1	51	5	1	0	326	5	1	2	CONTRACTED PERSONNEL	2.110.000,00
46	35	1	51	5	1	0	326	5	1	3	WORKERS	1.382.000,00
46	35	1	51	5	1	0	326	5	1	4	TEMPORARY PERSONNEL	93.000,00
46	35	1	51	5	1	0	326	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.369.000,00
46	35	1	51	5	1	0	326	5	2	1	CIVIL SERVANTS	797.000,00
46	35	1	51	5	1	0	326	5	2	2	CONTRACTED PERSONNEL	359.000,00
46	35	1	51	5	1	0	326	5	2	3	WORKERS	213.000,00
46	35	1	51	5	1	0	326	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	46.373.000,00
46	35	1	51	5	1	0	326	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.228.000,00
46	35	1	51	5	1	0	326	5	3	3	TRAVEL ALLOWANCES	190.000,00
46	35	1	51	5	1	0	326	5	3	4	DUTY EXPENDITURES	3.650.000,00
46	35	1	51	5	1	0	326	5	3	5	SERVICE PROCUREMENT	39.455.000,00
46	35	1	51	5	1	0	326	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.265.000,00
46	35	1	51	5	1	0	326	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	555.000,00
46	35	1	51	5	1	0	326	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	30.000,00
46	35	1	51	5	1	0	326	5	6		CAPITAL EXPENSES	44.010.000,00
46	35	1	51	5	1	0	326	5	6	1	PURCHASE OF FINISHED GOODS	6.000.000,00
46	35	1	51	5	1	0	326	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	900.000,00
46	35	1	51	5	1	0	326	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	36.800.000,00
46	35	1	51	5	1	0	326	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	310.000,00
46	35	1	51	5	1	0	621				IMPLEMENTATION OF URBAN CLEANING SERVICES	289.305.000,00
46	35	1	51	5	1	0	621	5			LOCAL GOVERNMENTS	289.305.000,00
46	35	1	51	5	1	0	621	5	1		PERSONNEL EXPENDITURES	360.000,00
46	35	1	51	5	1	0	621	5	1	1	CIVIL SERVANTS	360.000,00
46	35	1	51	5	1	0	621	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	40.000,00
46	35	1	51	5	1	0	621	5	2	1	CIVIL SERVANTS	40.000,00
46	35	1	51	5	1	0	621	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	18.405.000,00
46	35	1	51	5	1	0	621	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.030.000,00
46	35	1	51	5	1	0	621	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	51	5	1	0	621	5	3	5	SERVICE PROCUREMENT	15.145.000,00
46	35	1	51	5	1	0	621	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	190.000,00
46	35	1	51	5	1	0	621	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	15.000,00
46	35	1	51	5	1	0	621	5	6		CAPITAL EXPENSES	270.500.000,00
46	35	1	51	5	1	0	621	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	500.000,00
46	35	1	51	5	1	0	621	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	270.000.000,00
46	35	1	51	5	1	0	883				IMPLEMENTATION OF SOLID WASTE TRANSFER STATION OPERATING ACTIVITIES	261.600.000,00
46	35	1	51	5	1	0	883	5			LOCAL GOVERNMENTS	261.600.000,00
46	35	1	51	5	1	0	883	5	1		PERSONNEL EXPENDITURES	16.613.000,00
46	35	1	51	5	1	0	883	5	1	1	CIVIL SERVANTS	4.362.000,00
46	35	1	51	5	1	0	883	5	1	2	CONTRACTED PERSONNEL	741.000,00
46	35	1	51	5	1	0	883	5	1	3	WORKERS	11.500.000,00
46	35	1	51	5	1	0	883	5	1	4	TEMPORARY PERSONNEL	10.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	51	5	1	0	883	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.792.000,00	
46	35	1	51	5	1	0	883	5	2	1	CIVIL SERVANTS	548.000,00
46	35	1	51	5	1	0	883	5	2	2	CONTRACTED PERSONNEL	118.000,00
46	35	1	51	5	1	0	883	5	2	3	WORKERS	2.126.000,00
46	35	1	51	5	1	0	883	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	208.945.000,00
46	35	1	51	5	1	0	883	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.895.000,00
46	35	1	51	5	1	0	883	5	3	3	TRAVEL ALLOWANCES	25.000,00
46	35	1	51	5	1	0	883	5	3	4	DUTY EXPENDITURES	1.290.000,00
46	35	1	51	5	1	0	883	5	3	5	SERVICE PROCUREMENT	202.305.000,00
46	35	1	51	5	1	0	883	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
46	35	1	51	5	1	0	883	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.210.000,00
46	35	1	51	5	1	0	883	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	105.000,00
46	35	1	51	5	1	0	883	5	3	9	TREATMENT AND FUNERAL EXPENDITURES	25.000,00
46	35	1	51	5	1	0	883	5	6		CAPITAL EXPENSES	33.250.000,00
46	35	1	51	5	1	0	883	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	51	5	1	0	883	5	6	2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	30.000.000,00
46	35	1	51	5	1	0	883	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00
46	35	1	51	5	1	0	887				IMPLEMENTATION OF ACTIVITIES REGARDING EXCAVATION, CONSTRUCTION AND RUIN WASTES	46.207.000,00
46	35	1	51	5	1	0	887	5			LOCAL GOVERNMENTS	46.207.000,00
46	35	1	51	5	1	0	887	5	1		PERSONNEL EXPENDITURES	7.130.000,00
46	35	1	51	5	1	0	887	5	1	1	CIVIL SERVANTS	3.855.000,00
46	35	1	51	5	1	0	887	5	1	2	CONTRACTED PERSONNEL	1.084.000,00
46	35	1	51	5	1	0	887	5	1	3	WORKERS	2.181.000,00
46	35	1	51	5	1	0	887	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	51	5	1	0	887	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	953.000,00
46	35	1	51	5	1	0	887	5	2	1	CIVIL SERVANTS	433.000,00
46	35	1	51	5	1	0	887	5	2	2	CONTRACTED PERSONNEL	186.000,00
46	35	1	51	5	1	0	887	5	2	3	WORKERS	334.000,00
46	35	1	51	5	1	0	887	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	36.374.000,00
46	35	1	51	5	1	0	887	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	160.000,00
46	35	1	51	5	1	0	887	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	51	5	1	0	887	5	3	4	DUTY EXPENDITURES	100.000,00
46	35	1	51	5	1	0	887	5	3	5	SERVICE PROCUREMENT	35.789.000,00
46	35	1	51	5	1	0	887	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	55.000,00
46	35	1	51	5	1	0	887	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	220.000,00
46	35	1	51	5	1	0	887	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	30.000,00
46	35	1	51	5	1	0	887	5	6		CAPITAL EXPENSES	1.750.000,00
46	35	1	51	5	1	0	887	5	6	1	PURCHASE OF FINISHED GOODS	400.000,00
46	35	1	51	5	1	0	887	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	850.000,00
46	35	1	51	5	1	0	887	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	500.000,00
46	35	1	51	5	3						POLLUTION REDUCTION SERVICES	16.125.000,00
46	35	1	51	5	3	0					POLLUTION REDUCTION SERVICES	16.125.000,00
46	35	1	51	5	3	0	246				IMPLEMENTATION OF HEALTHY CITIES AND CLEAN ENERGY ACTIVITIES	6.425.000,00
46	35	1	51	5	3	0	246	5			LOCAL GOVERNMENTS	6.425.000,00
46	35	1	51	5	3	0	246	5	1		PERSONNEL EXPENDITURES	3.210.000,00
46	35	1	51	5	3	0	246	5	1	1	CIVIL SERVANTS	3.200.000,00
46	35	1	51	5	3	0	246	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	51	5	3	0	246	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	408.000,00
46	35	1	51	5	3	0	246	5	2	1	CIVIL SERVANTS	408.000,00
46	35	1	51	5	3	0	246	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.889.000,00
46	35	1	51	5	3	0	246	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	140.000,00
46	35	1	51	5	3	0	246	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	51	5	3	0	246	5	3	4	DUTY EXPENDITURES	3.000,00
46	35	1	51	5	3	0	246	5	3	5	SERVICE PROCUREMENT	1.286.000,00
46	35	1	51	5	3	0	246	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	300.000,00
46	35	1	51	5	3	0	246	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	110.000,00
46	35	1	51	5	3	0	246	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	20.000,00
46	35	1	51	5	3	0	246	5	5		CURRENT TRANSFERS	168.000,00
46	35	1	51	5	3	0	246	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	168.000,00
46	35	1	51	5	3	0	246	5	6		CAPITAL EXPENSES	750.000,00
46	35	1	51	5	3	0	246	5	6	1	PURCHASE OF FINISHED GOODS	750.000,00
46	35	1	51	5	3	0	507				SUSTAINABLE ENERGY AND CLIMATE ACTION PLAN	8.260.000,00
46	35	1	51	5	3	0	507	5			LOCAL GOVERNMENTS	8.260.000,00
46	35	1	51	5	3	0	507	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.260.000,00
46	35	1	51	5	3	0	507	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00
46	35	1	51	5	3	0	507	5	3	3	TRAVEL ALLOWANCES	10.000,00
46	35	1	51	5	3	0	507	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	51	5	3	0	507	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	51	5	3	0	507	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	7.500.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	51	5	3	0	543			IZMIR NATURE ATLAS PROJECT ACTIVITIES	1.160.000,00	
46	35	1	51	5	3	0	543	5		LOCAL GOVERNMENTS	1.160.000,00	
46	35	1	51	5	3	0	543	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.160.000,00	
46	35	1	51	5	3	0	543	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	51	5	3	0	543	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	51	5	3	0	543	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	51	5	3	0	543	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
46	35	1	51	5	3	0	544			CONSERVATION, SUPPORT AND DEVELOPMENT OF NATURAL RESOURCES IN IZMIR	280.000,00	
46	35	1	51	5	3	0	544	5		LOCAL GOVERNMENTS	280.000,00	
46	35	1	51	5	3	0	544	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	280.000,00	
46	35	1	51	5	3	0	544	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000,00
46	35	1	51	5	3	0	544	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	51	5	3	0	544	5	3	5	SERVICE PROCUREMENT	150.000,00
46	35	1	51	5	3	0	544	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	100.000,00
46	35	1	52							DEPARTMENT OF INFRASTRUCTURE AND CONSTRUCTION	2.845.305.000,00	
46	35	1	52	4						FINANCIAL AFFAIRS AND SERVICES	2.845.305.000,00	
46	35	1	52	4	5					TRANSPORTATION SERVICES	2.828.926.000,00	
46	35	1	52	4	5	1				HIGHWAY CONSTRUCTION AFFAIRS AND SERVICES	2.788.335.000,00	
46	35	1	52	4	5	1	0			HIGHWAY CONSTRUCTION AFFAIRS AND SERVICES	3.227.000,00	
46	35	1	52	4	5	1	0	5		LOCAL GOVERNMENTS	3.227.000,00	
46	35	1	52	4	5	1	0	5	1	PERSONNEL EXPENDITURES	2.723.000,00	
46	35	1	52	4	5	1	0	5	1	1	CIVIL SERVANTS	2.698.000,00
46	35	1	52	4	5	1	0	5	1	4	TEMPORARY PERSONNEL	25.000,00
46	35	1	52	4	5	1	0	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	354.000,00	
46	35	1	52	4	5	1	0	5	2	1	CIVIL SERVANTS	354.000,00
46	35	1	52	4	5	1	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	130.000,00	
46	35	1	52	4	5	1	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	45.000,00
46	35	1	52	4	5	1	0	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	52	4	5	1	0	5	3	5	SERVICE PROCUREMENT	10.000,00
46	35	1	52	4	5	1	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	55.000,00
46	35	1	52	4	5	1	0	5	6	CAPITAL EXPENSES	20.000,00	
46	35	1	52	4	5	1	0	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	52	4	5	1	87			UNDERPASS AND OVERPASS CONSTRUCTION WORKS ON TRANSPORT ROADS	65.000.000,00	
46	35	1	52	4	5	1	87	5		LOCAL GOVERNMENTS	65.000.000,00	
46	35	1	52	4	5	1	87	5	6	CAPITAL EXPENSES	65.000.000,00	
46	35	1	52	4	5	1	87	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	65.000.000,00
46	35	1	52	4	5	1	153			CONSTRUCTION OF UNDERPASS AND OVERPASS WITH ESCALATOR ON TRANSPORT ROADS	28.000.000,00	
46	35	1	52	4	5	1	153	5		LOCAL GOVERNMENTS	28.000.000,00	
46	35	1	52	4	5	1	153	5	6	CAPITAL EXPENSES	28.000.000,00	
46	35	1	52	4	5	1	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	28.000.000,00
46	35	1	52	4	5	1	157			ASPHALT AND RECONDITION THE ACCESS ROADS IN PROVINCIAL BORDERS	1.800.000.000,00	
46	35	1	52	4	5	1	157	5		LOCAL GOVERNMENTS	1.800.000.000,00	
46	35	1	52	4	5	1	157	5	6	CAPITAL EXPENSES	1.800.000.000,00	
46	35	1	52	4	5	1	157	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.800.000.000,00
46	35	1	52	4	5	1	526			IMPLEMENTATION OF REPAIR AND MAINTENANCE OF ROADS	205.944.000,00	
46	35	1	52	4	5	1	526	5		LOCAL GOVERNMENTS	205.944.000,00	
46	35	1	52	4	5	1	526	5	1	PERSONNEL EXPENDITURES	9.529.000,00	
46	35	1	52	4	5	1	526	5	1	1	CIVIL SERVANTS	3.531.000,00
46	35	1	52	4	5	1	526	5	1	2	CONTRACTED PERSONNEL	2.383.000,00
46	35	1	52	4	5	1	526	5	1	3	WORKERS	3.615.000,00
46	35	1	52	4	5	1	526	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.580.000,00	
46	35	1	52	4	5	1	526	5	2	1	CIVIL SERVANTS	525.000,00
46	35	1	52	4	5	1	526	5	2	2	CONTRACTED PERSONNEL	420.000,00
46	35	1	52	4	5	1	526	5	2	3	WORKERS	635.000,00
46	35	1	52	4	5	1	526	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	103.835.000,00	
46	35	1	52	4	5	1	526	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.170.000,00
46	35	1	52	4	5	1	526	5	3	3	TRAVEL ALLOWANCES	65.000,00
46	35	1	52	4	5	1	526	5	3	4	DUTY EXPENDITURES	315.000,00
46	35	1	52	4	5	1	526	5	3	5	SERVICE PROCUREMENT	100.650.000,00
46	35	1	52	4	5	1	526	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.520.000,00
46	35	1	52	4	5	1	526	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	115.000,00
46	35	1	52	4	5	1	526	5	6	CAPITAL EXPENSES	91.000.000,00	
46	35	1	52	4	5	1	526	5	6	1	PURCHASE OF FINISHED GOODS	1.900.000,00
46	35	1	52	4	5	1	526	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	17.000.000,00
46	35	1	52	4	5	1	526	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.000.000,00
46	35	1	52	4	5	1	526	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	71.100.000,00
46	35	1	52	4	5	1	600			REMOVAL OF RAINWATER FROM ROADS AND CREEK RECLAMATION	100.000.000,00	
46	35	1	52	4	5	1	600	5		LOCAL GOVERNMENTS	100.000.000,00	
46	35	1	52	4	5	1	600	5	6	CAPITAL EXPENSES	100.000.000,00	
46	35	1	52	4	5	1	600	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	52	4	5	1	603			IMPLEMENTATION OF PENINSULA ROAD WORKS SERVICES	1.880.000,00	
46	35	1	52	4	5	1	603	5		LOCAL GOVERNMENTS	1.880.000,00	
46	35	1	52	4	5	1	603	5	1	PERSONNEL EXPENDITURES	386.000,00	
46	35	1	52	4	5	1	603	5	1	CIVIL SERVANTS	386.000,00	
46	35	1	52	4	5	1	603	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	29.000,00	
46	35	1	52	4	5	1	603	5	2	CIVIL SERVANTS	29.000,00	
46	35	1	52	4	5	1	603	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	365.000,00	
46	35	1	52	4	5	1	603	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00	
46	35	1	52	4	5	1	603	5	3	TRAVEL ALLOWANCES	30.000,00	
46	35	1	52	4	5	1	603	5	3	DUTY EXPENDITURES	100.000,00	
46	35	1	52	4	5	1	603	5	3	SERVICE PROCUREMENT	25.000,00	
46	35	1	52	4	5	1	603	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	160.000,00	
46	35	1	52	4	5	1	603	5	6	CAPITAL EXPENSES	1.100.000,00	
46	35	1	52	4	5	1	603	5	6	PURCHASE OF FINISHED GOODS	100.000,00	
46	35	1	52	4	5	1	603	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	52	4	5	1	920			IMPLEMENTATION OF ROAD SUPERSTRUCTURE SERVICES	51.182.000,00	
46	35	1	52	4	5	1	920	5		LOCAL GOVERNMENTS	51.182.000,00	
46	35	1	52	4	5	1	920	5	1	PERSONNEL EXPENDITURES	8.094.000,00	
46	35	1	52	4	5	1	920	5	1	CIVIL SERVANTS	3.188.000,00	
46	35	1	52	4	5	1	920	5	1	CONTRACTED PERSONNEL	4.898.000,00	
46	35	1	52	4	5	1	920	5	1	TEMPORARY PERSONNEL	8.000,00	
46	35	1	52	4	5	1	920	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.178.000,00	
46	35	1	52	4	5	1	920	5	2	CIVIL SERVANTS	344.000,00	
46	35	1	52	4	5	1	920	5	2	CONTRACTED PERSONNEL	834.000,00	
46	35	1	52	4	5	1	920	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.285.000,00	
46	35	1	52	4	5	1	920	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	83.000,00	
46	35	1	52	4	5	1	920	5	3	TRAVEL ALLOWANCES	50.000,00	
46	35	1	52	4	5	1	920	5	3	DUTY EXPENDITURES	600.000,00	
46	35	1	52	4	5	1	920	5	3	SERVICE PROCUREMENT	392.000,00	
46	35	1	52	4	5	1	920	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	60.000,00	
46	35	1	52	4	5	1	920	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00	
46	35	1	52	4	5	1	920	5	6	CAPITAL EXPENSES	40.625.000,00	
46	35	1	52	4	5	1	920	5	6	PURCHASE OF FINISHED GOODS	45.000,00	
46	35	1	52	4	5	1	920	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	40.400.000,00	
46	35	1	52	4	5	1	920	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	180.000,00	
46	35	1	52	4	5	1	921			IMPLEMENTATION OF ROAD INFRASTRUCTURE SERVICES	72.102.000,00	
46	35	1	52	4	5	1	921	5		LOCAL GOVERNMENTS	72.102.000,00	
46	35	1	52	4	5	1	921	5	1	PERSONNEL EXPENDITURES	8.636.000,00	
46	35	1	52	4	5	1	921	5	1	CIVIL SERVANTS	8.636.000,00	
46	35	1	52	4	5	1	921	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	919.000,00	
46	35	1	52	4	5	1	921	5	2	CIVIL SERVANTS	919.000,00	
46	35	1	52	4	5	1	921	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.797.000,00	
46	35	1	52	4	5	1	921	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	695.000,00	
46	35	1	52	4	5	1	921	5	3	TRAVEL ALLOWANCES	102.000,00	
46	35	1	52	4	5	1	921	5	3	DUTY EXPENDITURES	740.000,00	
46	35	1	52	4	5	1	921	5	3	SERVICE PROCUREMENT	215.000,00	
46	35	1	52	4	5	1	921	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	235.000,00	
46	35	1	52	4	5	1	921	5	3	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	810.000,00	
46	35	1	52	4	5	1	921	5	6	CAPITAL EXPENSES	44.750.000,00	
46	35	1	52	4	5	1	921	5	6	PURCHASE OF FINISHED GOODS	150.000,00	
46	35	1	52	4	5	1	921	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	43.500.000,00	
46	35	1	52	4	5	1	921	5	6	IMMOVABLE MAJOR REPAIR EXPENSES	1.100.000,00	
46	35	1	52	4	5	1	921	5	7	CAPITAL TRANSFERS	15.000.000,00	
46	35	1	52	4	5	1	921	5	7	DOMESTIC CAPITAL TRANSFERS	15.000.000,00	
46	35	1	52	4	5	1	922			CYCLE PATHS	1.000.000,00	
46	35	1	52	4	5	1	922	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	52	4	5	1	922	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	52	4	5	1	922	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00	
46	35	1	52	4	5	1	923			CREATION OF MAIN URBAN LINK ROAD	360.000.000,00	
46	35	1	52	4	5	1	923	5		LOCAL GOVERNMENTS	360.000.000,00	
46	35	1	52	4	5	1	923	5	6	CAPITAL EXPENSES	360.000.000,00	
46	35	1	52	4	5	1	923	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	360.000.000,00	
46	35	1	52	4	5	1	977			CONSTRUCTING BRIDGES OVER THE STREAMS	100.000.000,00	
46	35	1	52	4	5	1	977	5		LOCAL GOVERNMENTS	100.000.000,00	
46	35	1	52	4	5	1	977	5	6	CAPITAL EXPENSES	100.000.000,00	
46	35	1	52	4	5	1	977	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	100.000.000,00	
46	35	1	52	4	5	9				UNCLASSIFIED TRANSPORTATION SERVICES	40.591.000,00	
46	35	1	52	4	5	9	87			UNDERPASS AND OVERPASS CONSTRUCTION WORKS ON TRANSPORT ROADS	5.000.000,00	
46	35	1	52	4	5	9	87	5		LOCAL GOVERNMENTS	5.000.000,00	
46	35	1	52	4	5	9	87	5	6	CAPITAL EXPENSES	5.000.000,00	
46	35	1	52	4	5	9	87	5	6	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	52	4	5	9	153			CONSTRUCTION OF UNDERPASS AND OVERPASS WITH ESCALATOR ON TRANSPORT ROADS	2.000.000,00	
46	35	1	52	4	5	9	153	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	52	4	5	9	153	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	52	4	5	9	153	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	52	4	5	9	156			MAINTENANCE AND REPAIR OF BOULEVARDS, AVENUES AND MAIN CONNECTION ROADS	3.000.000,00	
46	35	1	52	4	5	9	156	5		LOCAL GOVERNMENTS	3.000.000,00	
46	35	1	52	4	5	9	156	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	52	4	5	9	156	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	3.000.000,00
46	35	1	52	4	5	9	346			BUILDING MULTI-STOREY CAR PARKS	2.000.000,00	
46	35	1	52	4	5	9	346	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	52	4	5	9	346	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	52	4	5	9	346	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	52	4	5	9	368			CONSTRUCTION OF NEW ZONING ROADS	5.000.000,00	
46	35	1	52	4	5	9	368	5		LOCAL GOVERNMENTS	5.000.000,00	
46	35	1	52	4	5	9	368	5	6	CAPITAL EXPENSES	5.000.000,00	
46	35	1	52	4	5	9	368	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	52	4	5	9	465			BUILDING NEW DOCKS, REPAIR-MAINTENANCE UNITS, MARINAS AND MOORINGS AND IMPROVING THE CONDITION OF EXISTING PIERS	2.000.000,00	
46	35	1	52	4	5	9	465	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	52	4	5	9	465	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	52	4	5	9	465	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	52	4	5	9	469			CONSTRUCTION OF PEDESTRIAN OVERPASS AND SUBWAYS ON THE LINE OF IZBAN	2.000.000,00	
46	35	1	52	4	5	9	469	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	52	4	5	9	469	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	52	4	5	9	469	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00
46	35	1	52	4	5	9	500			IMPLEMENTATION OF TRANSPORTATION PLANNING SERVICES	13.591.000,00	
46	35	1	52	4	5	9	500	5		LOCAL GOVERNMENTS	13.591.000,00	
46	35	1	52	4	5	9	500	5	1	PERSONNEL EXPENDITURES	10.565.000,00	
46	35	1	52	4	5	9	500	5	1	1	CIVIL SERVANTS	7.533.000,00
46	35	1	52	4	5	9	500	5	1	2	CONTRACTED PERSONNEL	3.021.000,00
46	35	1	52	4	5	9	500	5	1	4	TEMPORARY PERSONNEL	11.000,00
46	35	1	52	4	5	9	500	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.435.000,00	
46	35	1	52	4	5	9	500	5	2	1	CIVIL SERVANTS	944.000,00
46	35	1	52	4	5	9	500	5	2	2	CONTRACTED PERSONNEL	491.000,00
46	35	1	52	4	5	9	500	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.291.000,00	
46	35	1	52	4	5	9	500	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	475.000,00
46	35	1	52	4	5	9	500	5	3	3	TRAVEL ALLOWANCES	150.000,00
46	35	1	52	4	5	9	500	5	3	4	DUTY EXPENDITURES	5.000,00
46	35	1	52	4	5	9	500	5	3	5	SERVICE PROCUREMENT	311.000,00
46	35	1	52	4	5	9	500	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	40.000,00
46	35	1	52	4	5	9	500	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	300.000,00
46	35	1	52	4	5	9	500	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00
46	35	1	52	4	5	9	500	5	6	CAPITAL EXPENSES	250.000,00	
46	35	1	52	4	5	9	500	5	6	1	PURCHASE OF FINISHED GOODS	150.000,00
46	35	1	52	4	5	9	500	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	52	4	5	9	500	5	7	CAPITAL TRANSFERS	50.000,00	
46	35	1	52	4	5	9	500	5	7	2	FOREIGN CAPITAL TRANSFERS	50.000,00
46	35	1	52	4	5	9	580			CABLE CAR AND FUNICULAR SYSTEMS	1.000.000,00	
46	35	1	52	4	5	9	580	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	52	4	5	9	580	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	52	4	5	9	580	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	52	4	5	9	922			CYCLE PATHS	1.000.000,00	
46	35	1	52	4	5	9	922	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	52	4	5	9	922	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	52	4	5	9	922	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	52	4	5	9	924			CONSTRUCTION OF VARIOUS RETAINING STRUCTURES ACROSS THE CITY	1.000.000,00	
46	35	1	52	4	5	9	924	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	52	4	5	9	924	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	52	4	5	9	924	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	52	4	5	9	977			CONSTRUCTING BRIDGES OVER THE STREAMS	3.000.000,00	
46	35	1	52	4	5	9	977	5		LOCAL GOVERNMENTS	3.000.000,00	
46	35	1	52	4	5	9	977	5	6	CAPITAL EXPENSES	3.000.000,00	
46	35	1	52	4	5	9	977	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	3.000.000,00
46	35	1	52	4	9					UNCLASSIFIED ECONOMIC AFFAIRS AND SERVICES	16.379.000,00	
46	35	1	52	4	9	9				UNCLASSIFIED ECONOMIC AFFAIRS AND SERVICES	16.379.000,00	
46	35	1	52	4	9	9	351			IMPLEMENTATION OF INFRASTRUCTURE COORDINATION SERVICES	9.154.000,00	
46	35	1	52	4	9	9	351	5		LOCAL GOVERNMENTS	9.154.000,00	
46	35	1	52	4	9	9	351	5	1	PERSONNEL EXPENDITURES	6.841.000,00	
46	35	1	52	4	9	9	351	5	1	1	CIVIL SERVANTS	5.682.000,00
46	35	1	52	4	9	9	351	5	1	2	CONTRACTED PERSONNEL	1.083.000,00
46	35	1	52	4	9	9	351	5	1	4	TEMPORARY PERSONNEL	76.000,00
46	35	1	52	4	9	9	351	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	793.000,00	
46	35	1	52	4	9	9	351	5	2	1	CIVIL SERVANTS	607.000,00
46	35	1	52	4	9	9	351	5	2	2	CONTRACTED PERSONNEL	186.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	52	4	9	9	351	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.520.000,00	
46	35	1	52	4	9	9	351	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	175.000,00	
46	35	1	52	4	9	9	351	5	3	3	TRAVEL ALLOWANCES	50.000,00	
46	35	1	52	4	9	9	351	5	3	4	DUTY EXPENDITURES	300.000,00	
46	35	1	52	4	9	9	351	5	3	5	SERVICE PROCUREMENT	205.000,00	
46	35	1	52	4	9	9	351	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	450.000,00	
46	35	1	52	4	9	9	351	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	340.000,00	
46	35	1	52	4	9	9	568				MANAGEMENT OF INFRASTRUCTURE WORKS AUDIT AND INSPECTION SERVICES	7.225.000,00	
46	35	1	52	4	9	9	568	5			LOCAL GOVERNMENTS	7.225.000,00	
46	35	1	52	4	9	9	568	5	1		PERSONNEL EXPENDITURES	5.089.000,00	
46	35	1	52	4	9	9	568	5	1	1	CIVIL SERVANTS	5.089.000,00	
46	35	1	52	4	9	9	568	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	552.000,00	
46	35	1	52	4	9	9	568	5	2	1	CIVIL SERVANTS	552.000,00	
46	35	1	52	4	9	9	568	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.584.000,00	
46	35	1	52	4	9	9	568	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	129.000,00	
46	35	1	52	4	9	9	568	5	3	3	TRAVEL ALLOWANCES	45.000,00	
46	35	1	52	4	9	9	568	5	3	4	DUTY EXPENDITURES	1.000.000,00	
46	35	1	52	4	9	9	568	5	3	5	SERVICE PROCUREMENT	275.000,00	
46	35	1	52	4	9	9	568	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00	
46	35	1	52	4	9	9	568	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	105.000,00	
46	35	1	53								DEPARTMENT OF ZONING AUDITING	17.610.000,00	
46	35	1	53	4							FINANCIAL AFFAIRS AND SERVICES	17.610.000,00	
46	35	1	53	4	4						MINING, MANUFACTURING AND CONSTRUCTION SERVICES	17.610.000,00	
46	35	1	53	4	4	3					CONSTRUCTION AFFAIRS SERVICES	17.610.000,00	
46	35	1	53	4	4	3	412				IMPLEMENTATION OF ZONING SERVICES	8.523.000,00	
46	35	1	53	4	4	3	412	5			LOCAL GOVERNMENTS	8.523.000,00	
46	35	1	53	4	4	3	412	5	1		PERSONNEL EXPENDITURES	7.355.000,00	
46	35	1	53	4	4	3	412	5	1	1	CIVIL SERVANTS	5.678.000,00	
46	35	1	53	4	4	3	412	5	1	2	CONTRACTED PERSONNEL	1.667.000,00	
46	35	1	53	4	4	3	412	5	1	4	TEMPORARY PERSONNEL	10.000,00	
46	35	1	53	4	4	3	412	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	925.000,00	
46	35	1	53	4	4	3	412	5	2	1	CIVIL SERVANTS	642.000,00	
46	35	1	53	4	4	3	412	5	2	2	CONTRACTED PERSONNEL	283.000,00	
46	35	1	53	4	4	3	412	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	243.000,00	
46	35	1	53	4	4	3	412	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	62.000,00	
46	35	1	53	4	4	3	412	5	3	3	TRAVEL ALLOWANCES	32.000,00	
46	35	1	53	4	4	3	412	5	3	4	DUTY EXPENDITURES	35.000,00	
46	35	1	53	4	4	3	412	5	3	5	SERVICE PROCUREMENT	25.000,00	
46	35	1	53	4	4	3	412	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	45.000,00	
46	35	1	53	4	4	3	412	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	44.000,00	
46	35	1	53	4	4	3	870				ZONING INSPECTION SERVICES	9.087.000,00	
46	35	1	53	4	4	3	870	5			LOCAL GOVERNMENTS	9.087.000,00	
46	35	1	53	4	4	3	870	5	1		PERSONNEL EXPENDITURES	7.784.000,00	
46	35	1	53	4	4	3	870	5	1	1	CIVIL SERVANTS	5.190.000,00	
46	35	1	53	4	4	3	870	5	1	2	CONTRACTED PERSONNEL	2.584.000,00	
46	35	1	53	4	4	3	870	5	1	4	TEMPORARY PERSONNEL	10.000,00	
46	35	1	53	4	4	3	870	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.087.000,00	
46	35	1	53	4	4	3	870	5	2	1	CIVIL SERVANTS	662.000,00	
46	35	1	53	4	4	3	870	5	2	2	CONTRACTED PERSONNEL	425.000,00	
46	35	1	53	4	4	3	870	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	214.000,00	
46	35	1	53	4	4	3	870	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	60.000,00	
46	35	1	53	4	4	3	870	5	3	3	TRAVEL ALLOWANCES	18.000,00	
46	35	1	53	4	4	3	870	5	3	4	DUTY EXPENDITURES	40.000,00	
46	35	1	53	4	4	3	870	5	3	5	SERVICE PROCUREMENT	28.000,00	
46	35	1	53	4	4	3	870	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00	
46	35	1	53	4	4	3	870	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	38.000,00	
46	35	1	53	4	4	3	870	5	6		CAPITAL EXPENSES	2.000,00	
46	35	1	53	4	4	3	870	5	6	1	PURCHASE OF FINISHED GOODS	2.000,00	
46	35	1	54								DEPARTMENT OF AGRICULTURAL SERVICES	259.750.000,00	
46	35	1	54	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	259.750.000,00	
46	35	1	54	8	1						RECREATION AND SPORTS SERVICES	259.750.000,00	
46	35	1	54	8	1	0					RECREATION AND SPORTS SERVICES	259.750.000,00	
46	35	1	54	8	1	0	333				IMPLEMENTATION OF SLAUGHTERHOUSE SERVICES	24.859.000,00	
46	35	1	54	8	1	0	333	5			LOCAL GOVERNMENTS	24.859.000,00	
46	35	1	54	8	1	0	333	5	1		PERSONNEL EXPENDITURES	17.652.000,00	
46	35	1	54	8	1	0	333	5	1	1	CIVIL SERVANTS	6.322.000,00	
46	35	1	54	8	1	0	333	5	1	3	WORKERS	11.316.000,00	
46	35	1	54	8	1	0	333	5	1	4	TEMPORARY PERSONNEL	14.000,00	
46	35	1	54	8	1	0	333	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	2.186.000,00	
46	35	1	54	8	1	0	333	5	2	1	CIVIL SERVANTS	636.000,00	
46	35	1	54	8	1	0	333	5	2	3	WORKERS	1.550.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION			EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	I	II			
46	35	1	54	8	1	0	333	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	4.721.000,00	
46	35	1	54	8	1	0	333	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.405.000,00	
46	35	1	54	8	1	0	333	5	3	3	TRAVEL ALLOWANCES	30.000,00	
46	35	1	54	8	1	0	333	5	3	4	DUTY EXPENDITURES	444.000,00	
46	35	1	54	8	1	0	333	5	3	5	SERVICE PROCUREMENT	355.000,00	
46	35	1	54	8	1	0	333	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00	
46	35	1	54	8	1	0	333	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	1.437.000,00	
46	35	1	54	8	1	0	333	5	6		CAPITAL EXPENSES	300.000,00	
46	35	1	54	8	1	0	333	5	6	1	PURCHASE OF FINISHED GOODS	300.000,00	
46	35	1	54	8	1	0	386				IMPLEMENTATION OF VEGETABLE MARKET HALL SERVICES	8.871.000,00	
46	35	1	54	8	1	0	386	5			LOCAL GOVERNMENTS	8.871.000,00	
46	35	1	54	8	1	0	386	5	1		PERSONNEL EXPENDITURES	7.127.000,00	
46	35	1	54	8	1	0	386	5	1	1	CIVIL SERVANTS	4.707.000,00	
46	35	1	54	8	1	0	386	5	1	2	CONTRACTED PERSONNEL	654.000,00	
46	35	1	54	8	1	0	386	5	1	3	WORKERS	1.766.000,00	
46	35	1	54	8	1	0	386	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	808.000,00	
46	35	1	54	8	1	0	386	5	2	1	CIVIL SERVANTS	480.000,00	
46	35	1	54	8	1	0	386	5	2	2	CONTRACTED PERSONNEL	103.000,00	
46	35	1	54	8	1	0	386	5	2	3	WORKERS	225.000,00	
46	35	1	54	8	1	0	386	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	911.000,00	
46	35	1	54	8	1	0	386	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	371.000,00	
46	35	1	54	8	1	0	386	5	3	3	TRAVEL ALLOWANCES	17.000,00	
46	35	1	54	8	1	0	386	5	3	4	DUTY EXPENDITURES	264.000,00	
46	35	1	54	8	1	0	386	5	3	5	SERVICE PROCUREMENT	56.000,00	
46	35	1	54	8	1	0	386	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	54	8	1	0	386	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	168.000,00	
46	35	1	54	8	1	0	386	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	25.000,00	
46	35	1	54	8	1	0	386	5	5		CURRENT TRANSFERS	15.000,00	
46	35	1	54	8	1	0	386	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	15.000,00	
46	35	1	54	8	1	0	386	5	6		CAPITAL EXPENSES	10.000,00	
46	35	1	54	8	1	0	386	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00	
46	35	1	54	8	1	0	387				IMPLEMENTATION OF FISHERIES MARKET HALL SERVICES	4.949.000,00	
46	35	1	54	8	1	0	387	5			LOCAL GOVERNMENTS	4.949.000,00	
46	35	1	54	8	1	0	387	5	1		PERSONNEL EXPENDITURES	2.598.000,00	
46	35	1	54	8	1	0	387	5	1	1	CIVIL SERVANTS	2.598.000,00	
46	35	1	54	8	1	0	387	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	325.000,00	
46	35	1	54	8	1	0	387	5	2	1	CIVIL SERVANTS	325.000,00	
46	35	1	54	8	1	0	387	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.986.000,00	
46	35	1	54	8	1	0	387	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.387.000,00	
46	35	1	54	8	1	0	387	5	3	3	TRAVEL ALLOWANCES	118.000,00	
46	35	1	54	8	1	0	387	5	3	4	DUTY EXPENDITURES	20.000,00	
46	35	1	54	8	1	0	387	5	3	5	SERVICE PROCUREMENT	35.000,00	
46	35	1	54	8	1	0	387	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00	
46	35	1	54	8	1	0	387	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	376.000,00	
46	35	1	54	8	1	0	387	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	40.000,00	
46	35	1	54	8	1	0	387	5	6		CAPITAL EXPENSES	40.000,00	
46	35	1	54	8	1	0	387	5	6	1	PURCHASE OF FINISHED GOODS	40.000,00	
46	35	1	54	8	1	0	477				IMPLEMENTATION OF AGRICULTURAL PROJECTS AND LABORATORY SERVICES	84.000.000,00	
46	35	1	54	8	1	0	477	5			LOCAL GOVERNMENTS	84.000.000,00	
46	35	1	54	8	1	0	477	5	1		PERSONNEL EXPENDITURES	8.718.000,00	
46	35	1	54	8	1	0	477	5	1	1	CIVIL SERVANTS	3.203.000,00	
46	35	1	54	8	1	0	477	5	1	2	CONTRACTED PERSONNEL	1.253.000,00	
46	35	1	54	8	1	0	477	5	1	3	WORKERS	4.251.000,00	
46	35	1	54	8	1	0	477	5	1	4	TEMPORARY PERSONNEL	11.000,00	
46	35	1	54	8	1	0	477	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.379.000,00	
46	35	1	54	8	1	0	477	5	2	1	CIVIL SERVANTS	428.000,00	
46	35	1	54	8	1	0	477	5	2	2	CONTRACTED PERSONNEL	212.000,00	
46	35	1	54	8	1	0	477	5	2	3	WORKERS	739.000,00	
46	35	1	54	8	1	0	477	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	73.403.000,00	
46	35	1	54	8	1	0	477	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.775.000,00	
46	35	1	54	8	1	0	477	5	3	3	TRAVEL ALLOWANCES	20.000,00	
46	35	1	54	8	1	0	477	5	3	4	DUTY EXPENDITURES	9.000,00	
46	35	1	54	8	1	0	477	5	3	5	SERVICE PROCUREMENT	70.424.000,00	
46	35	1	54	8	1	0	477	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	145.000,00	
46	35	1	54	8	1	0	477	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	30.000,00	
46	35	1	54	8	1	0	477	5	7		CAPITAL TRANSFERS	500.000,00	
46	35	1	54	8	1	0	477	5	7	1	DOMESTIC CAPITAL TRANSFERS	500.000,00	
46	35	1	54	8	1	0	515				LARGE AND SMALL RUMINANT BREEDING SUPPORT ACTIVITIES FOR SMALL-SCALE FAMILY-OWNED BUSINESS	10.000.000,00	
46	35	1	54	8	1	0	515	5			LOCAL GOVERNMENTS	10.000.000,00	
46	35	1	54	8	1	0	515	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.000.000,00	
46	35	1	54	8	1	0	515	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	10.000.000,00	

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV		I	II		
46	35	1	54	8	1	0	555			RENEWABLE ENERGY USAGE FOR AGRICULTURAL SERVICES	5.000.000,00	
46	35	1	54	8	1	0	555	5		LOCAL GOVERNMENTS	5.000.000,00	
46	35	1	54	8	1	0	555	5	6	CAPITAL EXPENSES	5.000.000,00	
46	35	1	54	8	1	0	555	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	5.000.000,00
46	35	1	54	8	1	0	570			PROTECTION AND REPRODUCTION OF THE KACELI SHEEP BREED	1.000.000,00	
46	35	1	54	8	1	0	570	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	54	8	1	0	570	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.000.000,00	
46	35	1	54	8	1	0	570	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.000.000,00
46	35	1	54	8	1	0	599			IMPLEMENTATION OF AGRICULTURAL EDUCATION R&D AND COORDINATION	20.417.000,00	
46	35	1	54	8	1	0	599	5		LOCAL GOVERNMENTS	20.417.000,00	
46	35	1	54	8	1	0	599	5	1	PERSONNEL EXPENDITURES	3.124.000,00	
46	35	1	54	8	1	0	599	5	1	1	CIVIL SERVANTS	3.124.000,00
46	35	1	54	8	1	0	599	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	308.000,00	
46	35	1	54	8	1	0	599	5	2	1	CIVIL SERVANTS	308.000,00
46	35	1	54	8	1	0	599	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.884.000,00	
46	35	1	54	8	1	0	599	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	4.542.000,00
46	35	1	54	8	1	0	599	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	54	8	1	0	599	5	3	5	SERVICE PROCUREMENT	3.258.000,00
46	35	1	54	8	1	0	599	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00
46	35	1	54	8	1	0	599	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	34.000,00
46	35	1	54	8	1	0	599	5	5	CURRENT TRANSFERS	8.000.000,00	
46	35	1	54	8	1	0	599	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	8.000.000,00
46	35	1	54	8	1	0	599	5	6	CAPITAL EXPENSES	101.000,00	
46	35	1	54	8	1	0	599	5	6	1	PURCHASE OF FINISHED GOODS	101.000,00
46	35	1	54	8	1	0	830			IMPLEMENTATION AND SUPPORTING INCOME INCREASING ACTIVITIES IN RURAL AREAS	10.525.000,00	
46	35	1	54	8	1	0	830	5		LOCAL GOVERNMENTS	10.525.000,00	
46	35	1	54	8	1	0	830	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	9.525.000,00	
46	35	1	54	8	1	0	830	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	9.000.000,00
46	35	1	54	8	1	0	830	5	3	5	SERVICE PROCUREMENT	140.000,00
46	35	1	54	8	1	0	830	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	385.000,00
46	35	1	54	8	1	0	830	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	54	8	1	0	830	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.000.000,00
46	35	1	54	8	1	0	833			IMPLEMENTATION OF AGRICULTURAL SERVICES	28.754.000,00	
46	35	1	54	8	1	0	833	5		LOCAL GOVERNMENTS	28.754.000,00	
46	35	1	54	8	1	0	833	5	1	PERSONNEL EXPENDITURES	4.608.000,00	
46	35	1	54	8	1	0	833	5	1	1	CIVIL SERVANTS	4.594.000,00
46	35	1	54	8	1	0	833	5	1	4	TEMPORARY PERSONNEL	14.000,00
46	35	1	54	8	1	0	833	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	590.000,00	
46	35	1	54	8	1	0	833	5	2	1	CIVIL SERVANTS	590.000,00
46	35	1	54	8	1	0	833	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	23.556.000,00	
46	35	1	54	8	1	0	833	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	3.722.000,00
46	35	1	54	8	1	0	833	5	3	3	TRAVEL ALLOWANCES	40.000,00
46	35	1	54	8	1	0	833	5	3	5	SERVICE PROCUREMENT	15.626.000,00
46	35	1	54	8	1	0	833	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	4.120.000,00
46	35	1	54	8	1	0	833	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	48.000,00
46	35	1	54	8	1	0	969			GENERALISING AND RECLAMATION OF SERICULTURE, OVINE BREEDING, POULTRY KEEPING AND BEEKEEPING, PROJECT OF PROVIDING INPUT TO THE BREEDERS WHO PERSIST PRODUCING	20.000.000,00	
46	35	1	54	8	1	0	969	5		LOCAL GOVERNMENTS	20.000.000,00	
46	35	1	54	8	1	0	969	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	20.000.000,00	
46	35	1	54	8	1	0	969	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	20.000.000,00
46	35	1	54	8	1	0	970			IMPROVING MANUFACTURER'S PRODUCTION CONDITIONS AND PROMOTING NEW SYSTEMS FOR PRODUCTION	3.350.000,00	
46	35	1	54	8	1	0	970	5		LOCAL GOVERNMENTS	3.350.000,00	
46	35	1	54	8	1	0	970	5	6	CAPITAL EXPENSES	3.350.000,00	
46	35	1	54	8	1	0	970	5	6	1	PURCHASE OF FINISHED GOODS	3.000.000,00
46	35	1	54	8	1	0	970	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	350.000,00
46	35	1	54	8	1	0	988			AGRICULTURAL IRRIGATION PROJECT	31.025.000,00	
46	35	1	54	8	1	0	988	5		LOCAL GOVERNMENTS	31.025.000,00	
46	35	1	54	8	1	0	988	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.025.000,00	
46	35	1	54	8	1	0	988	5	3	5	SERVICE PROCUREMENT	1.025.000,00
46	35	1	54	8	1	0	988	5	6	CAPITAL EXPENSES	30.000.000,00	
46	35	1	54	8	1	0	988	5	6	1	PURCHASE OF FINISHED GOODS	5.000.000,00
46	35	1	54	8	1	0	988	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	18.000.000,00
46	35	1	54	8	1	0	988	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	7.000.000,00
46	35	1	54	8	1	0	989			PROJECT OF SMALL EARTH DAMS FOR DRINKING WATER OF ANIMALS	7.000.000,00	
46	35	1	54	8	1	0	989	5		LOCAL GOVERNMENTS	7.000.000,00	
46	35	1	54	8	1	0	989	5	6	CAPITAL EXPENSES	7.000.000,00	
46	35	1	54	8	1	0	989	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	7.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	55								DEPARTMENT OF CONSTRUCTION TENDERS	17.436.000,00
46	35	1	55	6							HOUSING AND PUBLIC WELFARE SERVICES	17.436.000,00
46	35	1	55	6	2						PUBLIC WELFARE SERVICES	17.436.000,00
46	35	1	55	6	2	0					PUBLIC WELFARE SERVICES	17.436.000,00
46	35	1	55	6	2	0	0				PUBLIC WELFARE SERVICES	17.436.000,00
46	35	1	55	6	2	0	0	5			LOCAL GOVERNMENTS	17.436.000,00
46	35	1	55	6	2	0	0	5	1		PERSONNEL EXPENDITURES	14.036.000,00
46	35	1	55	6	2	0	0	5	1	1	CIVIL SERVANTS	9.942.000,00
46	35	1	55	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	4.066.000,00
46	35	1	55	6	2	0	0	5	1	4	TEMPORARY PERSONNEL	28.000,00
46	35	1	55	6	2	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.890.000,00
46	35	1	55	6	2	0	0	5	2	1	CIVIL SERVANTS	1.211.000,00
46	35	1	55	6	2	0	0	5	2	2	CONTRACTED PERSONNEL	679.000,00
46	35	1	55	6	2	0	0	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.495.000,00
46	35	1	55	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	162.000,00
46	35	1	55	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	38.000,00
46	35	1	55	6	2	0	0	5	3	5	SERVICE PROCUREMENT	1.210.000,00
46	35	1	55	6	2	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	85.000,00
46	35	1	55	6	2	0	0	5	6		CAPITAL EXPENSES	15.000,00
46	35	1	55	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	15.000,00
46	35	1	56								DEPARTMENT OF MAPS AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)	61.759.000,00
46	35	1	56	6							HOUSING AND PUBLIC WELFARE SERVICES	61.759.000,00
46	35	1	56	6	1						HOUSING AFFAIRS AND SERVICES	23.548.000,00
46	35	1	56	6	1	0					HOUSING AFFAIRS AND SERVICES	23.548.000,00
46	35	1	56	6	1	0	338				IMPLEMENTATION OF BASE MAP AND APPLICATION SERVICES	10.496.000,00
46	35	1	56	6	1	0	338	5			LOCAL GOVERNMENTS	10.496.000,00
46	35	1	56	6	1	0	338	5	1		PERSONNEL EXPENDITURES	7.649.000,00
46	35	1	56	6	1	0	338	5	1	1	CIVIL SERVANTS	5.013.000,00
46	35	1	56	6	1	0	338	5	1	2	CONTRACTED PERSONNEL	2.568.000,00
46	35	1	56	6	1	0	338	5	1	4	TEMPORARY PERSONNEL	68.000,00
46	35	1	56	6	1	0	338	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	958.000,00
46	35	1	56	6	1	0	338	5	2	1	CIVIL SERVANTS	516.000,00
46	35	1	56	6	1	0	338	5	2	2	CONTRACTED PERSONNEL	442.000,00
46	35	1	56	6	1	0	338	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	327.000,00
46	35	1	56	6	1	0	338	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	204.000,00
46	35	1	56	6	1	0	338	5	3	3	TRAVEL ALLOWANCES	27.000,00
46	35	1	56	6	1	0	338	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	56	6	1	0	338	5	3	5	SERVICE PROCUREMENT	6.000,00
46	35	1	56	6	1	0	338	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	80.000,00
46	35	1	56	6	1	0	338	5	6		CAPITAL EXPENSES	1.562.000,00
46	35	1	56	6	1	0	338	5	6	1	PURCHASE OF FINISHED GOODS	62.000,00
46	35	1	56	6	1	0	338	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.500.000,00
46	35	1	56	6	1	0	875				EXECUTION OF ZONING PLAN IMPLEMENTATION AND ETUDE SERVICES	13.052.000,00
46	35	1	56	6	1	0	875	5			LOCAL GOVERNMENTS	13.052.000,00
46	35	1	56	6	1	0	875	5	1		PERSONNEL EXPENDITURES	10.295.000,00
46	35	1	56	6	1	0	875	5	1	1	CIVIL SERVANTS	8.235.000,00
46	35	1	56	6	1	0	875	5	1	2	CONTRACTED PERSONNEL	1.924.000,00
46	35	1	56	6	1	0	875	5	1	4	TEMPORARY PERSONNEL	136.000,00
46	35	1	56	6	1	0	875	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.169.000,00
46	35	1	56	6	1	0	875	5	2	1	CIVIL SERVANTS	840.000,00
46	35	1	56	6	1	0	875	5	2	2	CONTRACTED PERSONNEL	329.000,00
46	35	1	56	6	1	0	875	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	545.000,00
46	35	1	56	6	1	0	875	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	256.000,00
46	35	1	56	6	1	0	875	5	3	3	TRAVEL ALLOWANCES	52.000,00
46	35	1	56	6	1	0	875	5	3	4	DUTY EXPENDITURES	156.000,00
46	35	1	56	6	1	0	875	5	3	5	SERVICE PROCUREMENT	31.000,00
46	35	1	56	6	1	0	875	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	56	6	1	0	875	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	43.000,00
46	35	1	56	6	1	0	875	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	56	6	1	0	875	5	6		CAPITAL EXPENSES	1.043.000,00
46	35	1	56	6	1	0	875	5	6	1	PURCHASE OF FINISHED GOODS	43.000,00
46	35	1	56	6	1	0	875	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000.000,00
46	35	1	56	6	2						PUBLIC WELFARE SERVICES	38.211.000,00
46	35	1	56	6	2	0					PUBLIC WELFARE SERVICES	38.211.000,00
46	35	1	56	6	2	0	0				PUBLIC WELFARE SERVICES	9.651.000,00
46	35	1	56	6	2	0	0	5			LOCAL GOVERNMENTS	9.651.000,00
46	35	1	56	6	2	0	0	5	1		PERSONNEL EXPENDITURES	8.565.000,00
46	35	1	56	6	2	0	0	5	1	1	CIVIL SERVANTS	8.208.000,00
46	35	1	56	6	2	0	0	5	1	2	CONTRACTED PERSONNEL	357.000,00
46	35	1	56	6	2	0	0	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	892.000,00
46	35	1	56	6	2	0	0	5	2	1	CIVIL SERVANTS	833.000,00
46	35	1	56	6	2	0	0	5	2	2	CONTRACTED PERSONNEL	59.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	56	6	2	0	0	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	193.000,00	
46	35	1	56	6	2	0	0	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	97.000,00
46	35	1	56	6	2	0	0	5	3	3	TRAVEL ALLOWANCES	13.000,00
46	35	1	56	6	2	0	0	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	56	6	2	0	0	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	63.000,00
46	35	1	56	6	2	0	0	5	6	CAPITAL EXPENSES	1.000,00	
46	35	1	56	6	2	0	0	5	6	1	PURCHASE OF FINISHED GOODS	1.000,00
46	35	1	56	6	2	0	19			TRANSPORTATION INFORMATION SYSTEM	200.000,00	
46	35	1	56	6	2	0	19	5		LOCAL GOVERNMENTS	200.000,00	
46	35	1	56	6	2	0	19	5	6	CAPITAL EXPENSES	200.000,00	
46	35	1	56	6	2	0	19	5	6	1	PURCHASE OF FINISHED GOODS	100.000,00
46	35	1	56	6	2	0	19	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	56	6	2	0	307			IMPLEMENTATION OF GEOGRAPHIC INFORMATION SYSTEMS	12.242.000,00	
46	35	1	56	6	2	0	307	5		LOCAL GOVERNMENTS	12.242.000,00	
46	35	1	56	6	2	0	307	5	1	PERSONNEL EXPENDITURES	7.658.000,00	
46	35	1	56	6	2	0	307	5	1	1	CIVIL SERVANTS	5.887.000,00
46	35	1	56	6	2	0	307	5	1	2	CONTRACTED PERSONNEL	1.751.000,00
46	35	1	56	6	2	0	307	5	1	4	TEMPORARY PERSONNEL	20.000,00
46	35	1	56	6	2	0	307	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	898.000,00	
46	35	1	56	6	2	0	307	5	2	1	CIVIL SERVANTS	615.000,00
46	35	1	56	6	2	0	307	5	2	2	CONTRACTED PERSONNEL	283.000,00
46	35	1	56	6	2	0	307	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	186.000,00	
46	35	1	56	6	2	0	307	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	61.000,00
46	35	1	56	6	2	0	307	5	3	3	TRAVEL ALLOWANCES	24.000,00
46	35	1	56	6	2	0	307	5	3	5	SERVICE PROCUREMENT	72.000,00
46	35	1	56	6	2	0	307	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	7.000,00
46	35	1	56	6	2	0	307	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	22.000,00
46	35	1	56	6	2	0	307	5	6	CAPITAL EXPENSES	3.500.000,00	
46	35	1	56	6	2	0	307	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	3.500.000,00
46	35	1	56	6	2	0	308			ADDRESS NUMERATION PROJECT	15.118.000,00	
46	35	1	56	6	2	0	308	5		LOCAL GOVERNMENTS	15.118.000,00	
46	35	1	56	6	2	0	308	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	70.000,00	
46	35	1	56	6	2	0	308	5	3	5	SERVICE PROCUREMENT	70.000,00
46	35	1	56	6	2	0	308	5	6	CAPITAL EXPENSES	15.048.000,00	
46	35	1	56	6	2	0	308	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	15.048.000,00
46	35	1	56	6	2	0	309			GEOGRAPHIC CEMETERY INFORMATION SYSTEM	1.000.000,00	
46	35	1	56	6	2	0	309	5		LOCAL GOVERNMENTS	1.000.000,00	
46	35	1	56	6	2	0	309	5	6	CAPITAL EXPENSES	1.000.000,00	
46	35	1	56	6	2	0	309	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	1.000.000,00
46	35	1	57	7	4	0				DEPARTMENT OF PUBLIC HEALTH	36.690.000,00	
46	35	1	57	7	4	0				HEALTH SERVICES	36.690.000,00	
46	35	1	57	7	4	0				PUBLIC HEALTH SERVICES	36.690.000,00	
46	35	1	57	7	4	0	70			PUBLIC HEALTH SERVICES	36.690.000,00	
46	35	1	57	7	4	0	70	5		HEALTH SCREENING	300.000,00	
46	35	1	57	7	4	0	70	5	3	LOCAL GOVERNMENTS	300.000,00	
46	35	1	57	7	4	0	70	5	3	6	PURCHASE OF GOODS AND SERVICES EXPENDITURES	300.000,00
46	35	1	57	7	4	0	455			REPRESENTATION AND PROMOTION EXPENDITURES	300.000,00	
46	35	1	57	7	4	0	455	5		HOME CARE SERVICE	17.087.000,00	
46	35	1	57	7	4	0	455	5		LOCAL GOVERNMENTS	17.087.000,00	
46	35	1	57	7	4	0	455	5	1	PERSONNEL EXPENDITURES	2.248.000,00	
46	35	1	57	7	4	0	455	5	1	1	CIVIL SERVANTS	1.943.000,00
46	35	1	57	7	4	0	455	5	1	4	TEMPORARY PERSONNEL	305.000,00
46	35	1	57	7	4	0	455	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	233.000,00	
46	35	1	57	7	4	0	455	5	2	1	CIVIL SERVANTS	233.000,00
46	35	1	57	7	4	0	455	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	13.996.000,00	
46	35	1	57	7	4	0	455	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	865.000,00
46	35	1	57	7	4	0	455	5	3	3	TRAVEL ALLOWANCES	5.000,00
46	35	1	57	7	4	0	455	5	3	4	DUTY EXPENDITURES	20.000,00
46	35	1	57	7	4	0	455	5	3	5	SERVICE PROCUREMENT	13.011.000,00
46	35	1	57	7	4	0	455	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	57	7	4	0	455	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	70.000,00
46	35	1	57	7	4	0	455	5	3	8	EXPENDITURES OF MAINTENANCE-REPAIR	5.000,00
46	35	1	57	7	4	0	455	5	6	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00	
46	35	1	57	7	4	0	455	5	6	1	CAPITAL EXPENSES	610.000,00
46	35	1	57	7	4	0	455	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	57	7	4	0	455	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	600.000,00
46	35	1	57	7	4	0	573			ACTIVITIES OF HEALTHY AGING AND SOLIDARITY CENTER AND COUNSELING CENTER FOR PEOPLE WITH DEMENTIA AND THEIR FAMILIES	360.000,00	
46	35	1	57	7	4	0	573	5		LOCAL GOVERNMENTS	360.000,00	
46	35	1	57	7	4	0	573	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	340.000,00	
46	35	1	57	7	4	0	573	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	240.000,00
46	35	1	57	7	4	0	573	5	3	5	SERVICE PROCUREMENT	20.000,00
46	35	1	57	7	4	0	573	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	20.000,00
46	35	1	57	7	4	0	573	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	50.000,00
46	35	1	57	7	4	0	573	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	10.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	57	7	4	0	573	5	6	CAPITAL EXPENSES	20.000,00	
46	35	1	57	7	4	0	573	5	6	1	PURCHASE OF FINISHED GOODS	20.000,00
46	35	1	57	7	4	0	831			COMMUNITY HEALTH EDUCATIONS	18.943.000,00	
46	35	1	57	7	4	0	831	5		LOCAL GOVERNMENTS	18.943.000,00	
46	35	1	57	7	4	0	831	5	1	PERSONNEL EXPENDITURES	16.081.000,00	
46	35	1	57	7	4	0	831	5	1	1	CIVIL SERVANTS	2.785.000,00
46	35	1	57	7	4	0	831	5	1	2	CONTRACTED PERSONNEL	12.112.000,00
46	35	1	57	7	4	0	831	5	1	3	WORKERS	1.133.000,00
46	35	1	57	7	4	0	831	5	1	4	TEMPORARY PERSONNEL	51.000,00
46	35	1	57	7	4	0	831	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	948.000,00	
46	35	1	57	7	4	0	831	5	2	1	CIVIL SERVANTS	323.000,00
46	35	1	57	7	4	0	831	5	2	2	CONTRACTED PERSONNEL	547.000,00
46	35	1	57	7	4	0	831	5	2	3	WORKERS	78.000,00
46	35	1	57	7	4	0	831	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.690.000,00	
46	35	1	57	7	4	0	831	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	354.000,00
46	35	1	57	7	4	0	831	5	3	3	TRAVEL ALLOWANCES	16.000,00
46	35	1	57	7	4	0	831	5	3	5	SERVICE PROCUREMENT	15.000,00
46	35	1	57	7	4	0	831	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.200.000,00
46	35	1	57	7	4	0	831	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	93.000,00
46	35	1	57	7	4	0	831	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	12.000,00
46	35	1	57	7	4	0	831	5	5	CURRENT TRANSFERS	10.000,00	
46	35	1	57	7	4	0	831	5	5	1	DUTY LOSSES	10.000,00
46	35	1	57	7	4	0	831	5	6	CAPITAL EXPENSES	214.000,00	
46	35	1	57	7	4	0	831	5	6	1	PURCHASE OF FINISHED GOODS	214.000,00
46	35	1	58							DEPARTMENT OF EARTHQUAKE RISK MANAGEMENT AND URBAN DEVELOPMENT	127.888.000,00	
46	35	1	58	4						FINANCIAL AFFAIRS AND SERVICES	127.888.000,00	
46	35	1	58	4	4					MINING, MANUFACTURING AND CONSTRUCTION SERVICES	127.888.000,00	
46	35	1	58	4	4	3				CONSTRUCTION AFFAIRS SERVICES	127.888.000,00	
46	35	1	58	4	4	3	563			IMPLEMENTATION OF EARTHQUAKE AND GROUND INVESTIGATION SERVICES	3.053.000,00	
46	35	1	58	4	4	3	563	5		LOCAL GOVERNMENTS	3.053.000,00	
46	35	1	58	4	4	3	563	5	1	PERSONNEL EXPENDITURES	2.311.000,00	
46	35	1	58	4	4	3	563	5	1	1	CIVIL SERVANTS	2.303.000,00
46	35	1	58	4	4	3	563	5	1	4	TEMPORARY PERSONNEL	8.000,00
46	35	1	58	4	4	3	563	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	265.000,00	
46	35	1	58	4	4	3	563	5	2	1	CIVIL SERVANTS	265.000,00
46	35	1	58	4	4	3	563	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	213.000,00	
46	35	1	58	4	4	3	563	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	14.000,00
46	35	1	58	4	4	3	563	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	58	4	4	3	563	5	3	5	SERVICE PROCUREMENT	12.000,00
46	35	1	58	4	4	3	563	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	90.000,00
46	35	1	58	4	4	3	563	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	77.000,00
46	35	1	58	4	4	3	563	5	6	CAPITAL EXPENSES	264.000,00	
46	35	1	58	4	4	3	563	5	6	1	PURCHASE OF FINISHED GOODS	130.000,00
46	35	1	58	4	4	3	563	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	132.000,00
46	35	1	58	4	4	3	563	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	2.000,00
46	35	1	58	4	4	3	565			IMPLEMENTATION OF DISASTER AND RISK MANAGEMENT SERVICES	25.119.000,00	
46	35	1	58	4	4	3	565	5		LOCAL GOVERNMENTS	25.119.000,00	
46	35	1	58	4	4	3	565	5	1	PERSONNEL EXPENDITURES	1.418.000,00	
46	35	1	58	4	4	3	565	5	1	1	CIVIL SERVANTS	1.384.000,00
46	35	1	58	4	4	3	565	5	1	4	TEMPORARY PERSONNEL	34.000,00
46	35	1	58	4	4	3	565	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	154.000,00	
46	35	1	58	4	4	3	565	5	2	1	CIVIL SERVANTS	154.000,00
46	35	1	58	4	4	3	565	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	3.518.000,00	
46	35	1	58	4	4	3	565	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	40.000,00
46	35	1	58	4	4	3	565	5	3	3	TRAVEL ALLOWANCES	30.000,00
46	35	1	58	4	4	3	565	5	3	5	SERVICE PROCUREMENT	370.000,00
46	35	1	58	4	4	3	565	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	3.000.000,00
46	35	1	58	4	4	3	565	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	78.000,00
46	35	1	58	4	4	3	565	5	6	CAPITAL EXPENSES	20.029.000,00	
46	35	1	58	4	4	3	565	5	6	1	PURCHASE OF FINISHED GOODS	3.000,00
46	35	1	58	4	4	3	565	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	26.000,00
46	35	1	58	4	4	3	565	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	20.000.000,00
46	35	1	58	4	4	3	589			MANAGEMENT OF MICRODISTRICTING SURVEY ACTIVITY	80.000.000,00	
46	35	1	58	4	4	3	589	5		LOCAL GOVERNMENTS	80.000.000,00	
46	35	1	58	4	4	3	589	5	6	CAPITAL EXPENSES	80.000.000,00	
46	35	1	58	4	4	3	589	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	80.000.000,00
46	35	1	58	4	4	3	590			MANAGEMENT OF CONSTRUCTION INVENTORY STUDIES IN IZMIR	10.000.000,00	
46	35	1	58	4	4	3	590	5		LOCAL GOVERNMENTS	10.000.000,00	
46	35	1	58	4	4	3	590	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	10.000.000,00	
46	35	1	58	4	4	3	590	5	3	5	SERVICE PROCUREMENT	10.000.000,00
46	35	1	58	4	4	3	591			MANAGEMENT OF EARTHQUAKE PERFORMANCE ANALYSIS STUDIES	2.000.000,00	
46	35	1	58	4	4	3	591	5		LOCAL GOVERNMENTS	2.000.000,00	
46	35	1	58	4	4	3	591	5	6	CAPITAL EXPENSES	2.000.000,00	
46	35	1	58	4	4	3	591	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	2.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	58	4	4	3	967			IMPLEMENTATION OF ENGINEERING GEOLOGY SERVICES	7.716.000,00	
46	35	1	58	4	4	3	967	5		LOCAL GOVERNMENTS	7.716.000,00	
46	35	1	58	4	4	3	967	5	1	PERSONNEL EXPENDITURES	3.973.000,00	
46	35	1	58	4	4	3	967	5	1	1	CIVIL SERVANTS	1.948.000,00
46	35	1	58	4	4	3	967	5	1	2	CONTRACTED PERSONNEL	1.983.000,00
46	35	1	58	4	4	3	967	5	1	4	TEMPORARY PERSONNEL	42.000,00
46	35	1	58	4	4	3	967	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	611.000,00
46	35	1	58	4	4	3	967	5	2	1	CIVIL SERVANTS	278.000,00
46	35	1	58	4	4	3	967	5	2	2	CONTRACTED PERSONNEL	333.000,00
46	35	1	58	4	4	3	967	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	690.000,00
46	35	1	58	4	4	3	967	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	47.000,00
46	35	1	58	4	4	3	967	5	3	3	TRAVEL ALLOWANCES	18.000,00
46	35	1	58	4	4	3	967	5	3	5	SERVICE PROCUREMENT	48.000,00
46	35	1	58	4	4	3	967	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	17.000,00
46	35	1	58	4	4	3	967	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	560.000,00
46	35	1	58	4	4	3	967	5	6		CAPITAL EXPENSES	2.442.000,00
46	35	1	58	4	4	3	967	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	58	4	4	3	967	5	6	5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	1.832.000,00
46	35	1	58	4	4	3	967	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	600.000,00
46	35	1	60								DEPARTMENT OF URBAN HISTORY AND PROMOTION	157.582.000,00
46	35	1	60	8							RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	157.582.000,00
46	35	1	60	8	2						CULTURAL SERVICES	157.582.000,00
46	35	1	60	8	2	0					CULTURAL SERVICES	157.582.000,00
46	35	1	60	8	2	0	177				GIVING "RESPECTING HISTORY AND LOCAL PRESERVATION AWARDS"	373.000,00
46	35	1	60	8	2	0	177	5			LOCAL GOVERNMENTS	373.000,00
46	35	1	60	8	2	0	177	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	373.000,00
46	35	1	60	8	2	0	177	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	171.000,00
46	35	1	60	8	2	0	177	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	202.000,00
46	35	1	60	8	2	0	191				PUBLICATION ACTIVITY	1.350.000,00
46	35	1	60	8	2	0	191	5			LOCAL GOVERNMENTS	1.350.000,00
46	35	1	60	8	2	0	191	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.350.000,00
46	35	1	60	8	2	0	191	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	700.000,00
46	35	1	60	8	2	0	191	5	3	5	SERVICE PROCUREMENT	650.000,00
46	35	1	60	8	2	0	418				IMPLEMENTATION OF HISTORICAL ENVIRONMENT AND CULTURAL ASSETS SERVICES	12.177.000,00
46	35	1	60	8	2	0	418	5			LOCAL GOVERNMENTS	12.177.000,00
46	35	1	60	8	2	0	418	5	1		PERSONNEL EXPENDITURES	9.708.000,00
46	35	1	60	8	2	0	418	5	1	1	CIVIL SERVANTS	5.719.000,00
46	35	1	60	8	2	0	418	5	1	2	CONTRACTED PERSONNEL	3.979.000,00
46	35	1	60	8	2	0	418	5	1	4	TEMPORARY PERSONNEL	10.000,00
46	35	1	60	8	2	0	418	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	1.328.000,00
46	35	1	60	8	2	0	418	5	2	1	CIVIL SERVANTS	674.000,00
46	35	1	60	8	2	0	418	5	2	2	CONTRACTED PERSONNEL	654.000,00
46	35	1	60	8	2	0	418	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	957.000,00
46	35	1	60	8	2	0	418	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	379.000,00
46	35	1	60	8	2	0	418	5	3	3	TRAVEL ALLOWANCES	50.000,00
46	35	1	60	8	2	0	418	5	3	5	SERVICE PROCUREMENT	373.000,00
46	35	1	60	8	2	0	418	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	2.000,00
46	35	1	60	8	2	0	418	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	151.000,00
46	35	1	60	8	2	0	418	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	2.000,00
46	35	1	60	8	2	0	418	5	5		CURRENT TRANSFERS	150.000,00
46	35	1	60	8	2	0	418	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	150.000,00
46	35	1	60	8	2	0	418	5	6		CAPITAL EXPENSES	34.000,00
46	35	1	60	8	2	0	418	5	6	1	PURCHASE OF FINISHED GOODS	29.000,00
46	35	1	60	8	2	0	418	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	5.000,00
46	35	1	60	8	2	0	510				CULTURE LAB IZMIR	90.000,00
46	35	1	60	8	2	0	510	5			LOCAL GOVERNMENTS	90.000,00
46	35	1	60	8	2	0	510	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	90.000,00
46	35	1	60	8	2	0	510	5	3	5	SERVICE PROCUREMENT	80.000,00
46	35	1	60	8	2	0	510	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	527				MEDITERRANEAN ACTIVITIES FOR CHILDREN	310.000,00
46	35	1	60	8	2	0	527	5			LOCAL GOVERNMENTS	310.000,00
46	35	1	60	8	2	0	527	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	310.000,00
46	35	1	60	8	2	0	527	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	60	8	2	0	527	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	557				MOBILE LIBRARY	868.000,00
46	35	1	60	8	2	0	557	5			LOCAL GOVERNMENTS	868.000,00
46	35	1	60	8	2	0	557	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	868.000,00
46	35	1	60	8	2	0	557	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	618.000,00
46	35	1	60	8	2	0	557	5	3	5	SERVICE PROCUREMENT	200.000,00
46	35	1	60	8	2	0	557	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	50.000,00
46	35	1	60	8	2	0	558				ARCHAEOLOGICAL HERITAGE STUDIES	1.300.000,00
46	35	1	60	8	2	0	558	5			LOCAL GOVERNMENTS	1.300.000,00
46	35	1	60	8	2	0	558	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.300.000,00
46	35	1	60	8	2	0	558	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	60	8	2	0	558	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	60	8	2	0	601			IMPLEMENTATION OF PROTECTION IMPLEMENTATION AND SUPERVISION AC	25.877.000,00	
46	35	1	60	8	2	0	601	5		LOCAL GOVERNMENTS	25.877.000,00	
46	35	1	60	8	2	0	601	5	1	PERSONNEL EXPENDITURES	6.764.000,00	
46	35	1	60	8	2	0	601	5	1	1	CIVIL SERVANTS	6.764.000,00
46	35	1	60	8	2	0	601	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	758.000,00
46	35	1	60	8	2	0	601	5	2	1	CIVIL SERVANTS	758.000,00
46	35	1	60	8	2	0	601	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	18.045.000,00
46	35	1	60	8	2	0	601	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	349.000,00
46	35	1	60	8	2	0	601	5	3	3	TRAVEL ALLOWANCES	20.000,00
46	35	1	60	8	2	0	601	5	3	5	SERVICE PROCUREMENT	17.320.000,00
46	35	1	60	8	2	0	601	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	236.000,00
46	35	1	60	8	2	0	601	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	120.000,00
46	35	1	60	8	2	0	601	5	6		CAPITAL EXPENSES	310.000,00
46	35	1	60	8	2	0	601	5	6	1	PURCHASE OF FINISHED GOODS	250.000,00
46	35	1	60	8	2	0	601	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	60.000,00
46	35	1	60	8	2	0	606				IZMIRAS PROJECT	1.945.000,00
46	35	1	60	8	2	0	606	5			LOCAL GOVERNMENTS	1.945.000,00
46	35	1	60	8	2	0	606	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	945.000,00
46	35	1	60	8	2	0	606	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	365.000,00
46	35	1	60	8	2	0	606	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	80.000,00
46	35	1	60	8	2	0	606	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	500.000,00
46	35	1	60	8	2	0	606	5	6		CAPITAL EXPENSES	1.000.000,00
46	35	1	60	8	2	0	606	5	6	1	PURCHASE OF FINISHED GOODS	1.000.000,00
46	35	1	60	8	2	0	608				R&D AND INVENTORY ACTIVITIES FOR CULTURAL AND NATURAL ASSETS	125.000,00
46	35	1	60	8	2	0	608	5			LOCAL GOVERNMENTS	125.000,00
46	35	1	60	8	2	0	608	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	25.000,00
46	35	1	60	8	2	0	608	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	25.000,00
46	35	1	60	8	2	0	608	5	6		CAPITAL EXPENSES	100.000,00
46	35	1	60	8	2	0	608	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	100.000,00
46	35	1	60	8	2	0	609				AWARENESS-RAISING ACTIVITIES FOR CULTURAL AND NATURAL ASSETS	550.000,00
46	35	1	60	8	2	0	609	5			LOCAL GOVERNMENTS	550.000,00
46	35	1	60	8	2	0	609	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	550.000,00
46	35	1	60	8	2	0	609	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	50.000,00
46	35	1	60	8	2	0	609	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	500.000,00
46	35	1	60	8	2	0	816				IMPLEMENTATION OF OTHER RESTORATION WORKS	19.379.000,00
46	35	1	60	8	2	0	816	5			LOCAL GOVERNMENTS	19.379.000,00
46	35	1	60	8	2	0	816	5	1		PERSONNEL EXPENDITURES	5.052.000,00
46	35	1	60	8	2	0	816	5	1	1	CIVIL SERVANTS	4.144.000,00
46	35	1	60	8	2	0	816	5	1	2	CONTRACTED PERSONNEL	823.000,00
46	35	1	60	8	2	0	816	5	1	4	TEMPORARY PERSONNEL	85.000,00
46	35	1	60	8	2	0	816	5	2		PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	596.000,00
46	35	1	60	8	2	0	816	5	2	1	CIVIL SERVANTS	456.000,00
46	35	1	60	8	2	0	816	5	2	2	CONTRACTED PERSONNEL	140.000,00
46	35	1	60	8	2	0	816	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	466.000,00
46	35	1	60	8	2	0	816	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	64.000,00
46	35	1	60	8	2	0	816	5	3	3	TRAVEL ALLOWANCES	70.000,00
46	35	1	60	8	2	0	816	5	3	4	DUTY EXPENDITURES	197.000,00
46	35	1	60	8	2	0	816	5	3	5	SERVICE PROCUREMENT	118.000,00
46	35	1	60	8	2	0	816	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	17.000,00
46	35	1	60	8	2	0	816	5	6		CAPITAL EXPENSES	265.000,00
46	35	1	60	8	2	0	816	5	6	1	PURCHASE OF FINISHED GOODS	15.000,00
46	35	1	60	8	2	0	816	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	250.000,00
46	35	1	60	8	2	0	816	5	7		CAPITAL TRANSFERS	13.000.000,00
46	35	1	60	8	2	0	816	5	7	1	DOMESTIC CAPITAL TRANSFERS	13.000.000,00
46	35	1	60	8	2	0	836				SUPPORTING ARCHAEOLOGICAL EXCAVATIONS AND RESEARCHES	13.000.000,00
46	35	1	60	8	2	0	836	5			LOCAL GOVERNMENTS	13.000.000,00
46	35	1	60	8	2	0	836	5	5		CURRENT TRANSFERS	13.000.000,00
46	35	1	60	8	2	0	836	5	5	3	TRANSFERS TO NON PROFIT ORGANIZATIONS	13.000.000,00
46	35	1	60	8	2	0	871				PRESERVATION, VITALISATION AND IMPROVEMENT IMPLEMENTATIONS IN CONSTRUCTION AND AREA SCALE	27.252.000,00
46	35	1	60	8	2	0	871	5			LOCAL GOVERNMENTS	27.252.000,00
46	35	1	60	8	2	0	871	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.000,00
46	35	1	60	8	2	0	871	5	3	5	SERVICE PROCUREMENT	1.000,00
46	35	1	60	8	2	0	871	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.000,00
46	35	1	60	8	2	0	871	5	6		CAPITAL EXPENSES	27.250.000,00
46	35	1	60	8	2	0	871	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	27.250.000,00
46	35	1	60	8	2	0	872				IZMIR'S HISTORY; KONAK KEMERLTI REGION RENOVATION AREA STAGE PROJECTS AND PROGRAMMES	46.154.000,00
46	35	1	60	8	2	0	872	5			LOCAL GOVERNMENTS	46.154.000,00
46	35	1	60	8	2	0	872	5	3		PURCHASE OF GOODS AND SERVICES EXPENDITURES	854.000,00
46	35	1	60	8	2	0	872	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	21.000,00
46	35	1	60	8	2	0	872	5	3	5	SERVICE PROCUREMENT	752.000,00
46	35	1	60	8	2	0	872	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	81.000,00
46	35	1	60	8	2	0	872	5	6		CAPITAL EXPENSES	45.300.000,00
46	35	1	60	8	2	0	872	5	6	3	PURCHASE OF INTANGIBLE PROPERTIES	50.000,00
46	35	1	60	8	2	0	872	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	45.250.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV		I	II		
46	35	1	60	8	2	0	889			NATIONAL AND INTERNATIONAL SCIENTIFIC MEETING, PANEL, CONFERENCE, SEMINAR, WORKSHOP, SYMPOSIUM, FORUM ACTIVITIES	650.000,00	
46	35	1	60	8	2	0	889	5		LOCAL GOVERNMENTS	650.000,00	
46	35	1	60	8	2	0	889	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	650.000,00	
46	35	1	60	8	2	0	889	5	3	5	SERVICE PROCUREMENT	500.000,00
46	35	1	60	8	2	0	889	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	150.000,00
46	35	1	60	8	2	0	891			MEDITERRANEAN CITY PORTRAITS	1.555.000,00	
46	35	1	60	8	2	0	891	5		LOCAL GOVERNMENTS	1.555.000,00	
46	35	1	60	8	2	0	891	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.555.000,00	
46	35	1	60	8	2	0	891	5	3	4	DUTY EXPENDITURES	500.000,00
46	35	1	60	8	2	0	891	5	3	5	SERVICE PROCUREMENT	1.000.000,00
46	35	1	60	8	2	0	891	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	55.000,00
46	35	1	60	8	2	0	893			RESEARCHES AND COORDINATION AND CREATING AWARENESS ACTIVITIES ON BIO-DIVERSITY AND ECOLOGY ISSUES	65.000,00	
46	35	1	60	8	2	0	893	5		LOCAL GOVERNMENTS	65.000,00	
46	35	1	60	8	2	0	893	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	65.000,00	
46	35	1	60	8	2	0	893	5	3	5	SERVICE PROCUREMENT	60.000,00
46	35	1	60	8	2	0	893	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	5.000,00
46	35	1	60	8	2	0	894			CULTURAL PLATFORM CONSTITUTION ACTIVITIES IN IZMIR	210.000,00	
46	35	1	60	8	2	0	894	5		LOCAL GOVERNMENTS	210.000,00	
46	35	1	60	8	2	0	894	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	210.000,00	
46	35	1	60	8	2	0	894	5	3	5	SERVICE PROCUREMENT	200.000,00
46	35	1	60	8	2	0	894	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	895			DESIGN CITY IZMIR	1.010.000,00	
46	35	1	60	8	2	0	895	5		LOCAL GOVERNMENTS	1.010.000,00	
46	35	1	60	8	2	0	895	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.010.000,00	
46	35	1	60	8	2	0	895	5	3	4	DUTY EXPENDITURES	210.000,00
46	35	1	60	8	2	0	895	5	3	5	SERVICE PROCUREMENT	750.000,00
46	35	1	60	8	2	0	895	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	50.000,00
46	35	1	60	8	2	0	904			IMPLEMENTATION OF MEDITERRANEAN ACADEMY SERVICES	2.832.000,00	
46	35	1	60	8	2	0	904	5		LOCAL GOVERNMENTS	2.832.000,00	
46	35	1	60	8	2	0	904	5	1	PERSONNEL EXPENDITURES	2.064.000,00	
46	35	1	60	8	2	0	904	5	1	1	CIVIL SERVANTS	2.064.000,00
46	35	1	60	8	2	0	904	5	2	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	280.000,00
46	35	1	60	8	2	0	904	5	2	1	CIVIL SERVANTS	280.000,00
46	35	1	60	8	2	0	904	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	478.000,00	
46	35	1	60	8	2	0	904	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	206.000,00
46	35	1	60	8	2	0	904	5	3	3	TRAVEL ALLOWANCES	15.000,00
46	35	1	60	8	2	0	904	5	3	5	SERVICE PROCUREMENT	151.000,00
46	35	1	60	8	2	0	904	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	30.000,00
46	35	1	60	8	2	0	904	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	71.000,00
46	35	1	60	8	2	0	904	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	5.000,00
46	35	1	60	8	2	0	904	5	6	CAPITAL EXPENSES	10.000,00	
46	35	1	60	8	2	0	904	5	6	1	PURCHASE OF FINISHED GOODS	10.000,00
46	35	1	60	8	2	0	960			IZMIR, PILOT CITY OF AGENDA 21 FOR CULTURE	210.000,00	
46	35	1	60	8	2	0	960	5		LOCAL GOVERNMENTS	210.000,00	
46	35	1	60	8	2	0	960	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	210.000,00	
46	35	1	60	8	2	0	960	5	3	5	SERVICE PROCUREMENT	200.000,00
46	35	1	60	8	2	0	960	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	10.000,00
46	35	1	60	8	2	0	985			RESEARCH ACTIVITIES	300.000,00	
46	35	1	60	8	2	0	985	5		LOCAL GOVERNMENTS	300.000,00	
46	35	1	60	8	2	0	985	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	300.000,00	
46	35	1	60	8	2	0	985	5	3	5	SERVICE PROCUREMENT	300.000,00
46	35	1	61							SECTION OF CITY THEATERS	33.671.000,00	
46	35	1	61	8						RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	33.671.000,00	
46	35	1	61	8	2					CULTURAL SERVICES	33.671.000,00	
46	35	1	61	8	2	0				CULTURAL SERVICES	33.671.000,00	
46	35	1	61	8	2	0	562			IMPLEMENTATION OF CITY THEATERS ACTIVITIES	33.671.000,00	
46	35	1	61	8	2	0	562	5		LOCAL GOVERNMENTS	33.671.000,00	
46	35	1	61	8	2	0	562	5	1	PERSONNEL EXPENDITURES	2.508.000,00	
46	35	1	61	8	2	0	562	5	1	1	CIVIL SERVANTS	2.508.000,00
46	35	1	61	8	2	0	562	5	2	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	298.000,00
46	35	1	61	8	2	0	562	5	2	1	CIVIL SERVANTS	298.000,00
46	35	1	61	8	2	0	562	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	27.715.000,00	
46	35	1	61	8	2	0	562	5	3	2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	6.675.000,00
46	35	1	61	8	2	0	562	5	3	3	TRAVEL ALLOWANCES	830.000,00
46	35	1	61	8	2	0	562	5	3	4	DUTY EXPENDITURES	10.000,00
46	35	1	61	8	2	0	562	5	3	5	SERVICE PROCUREMENT	15.550.000,00
46	35	1	61	8	2	0	562	5	3	6	REPRESENTATION AND PROMOTION EXPENDITURES	1.500.000,00
46	35	1	61	8	2	0	562	5	3	7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	3.050.000,00
46	35	1	61	8	2	0	562	5	3	8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	100.000,00
46	35	1	61	8	2	0	562	5	6	CAPITAL EXPENSES	3.150.000,00	
46	35	1	61	8	2	0	562	5	6	1	PURCHASE OF FINISHED GOODS	2.500.000,00
46	35	1	61	8	2	0	562	5	6	6	MAJOR REPAIR EXPENSES FOR MOVABLES	150.000,00
46	35	1	61	8	2	0	562	5	6	7	IMMOVABLE MAJOR REPAIR EXPENSES	500.000,00

APPROPRIATION SCHEDULE (A)

INSTITUTIONAL CLASSIFICATION				FUNCTIONAL CLASSIFICATION				F.T.	ECONOMIC CLASSIFICATION		EXPLANATION	BUDGET APPROPRIATION YEAR 2023 (TL)
I	II	III	IV	I	II	III	IV	I	II			
46	35	1	62	8	2					SECTION OF TOWN ARCHIVE, MUSEUMS AND LIBRARIES	35.673.000,00	
46	35	1	62	8	2					RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	35.673.000,00	
46	35	1	62	8	2					CULTURAL SERVICES	35.673.000,00	
46	35	1	62	8	2	0				CULTURAL SERVICES	35.673.000,00	
46	35	1	62	8	2	0	186			FESTIVALS AND BIENNIALS	1.500.000,00	
46	35	1	62	8	2	0	186	5		LOCAL GOVERNMENTS	1.500.000,00	
46	35	1	62	8	2	0	186	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.500.000,00	
46	35	1	62	8	2	0	186	5	3	SERVICE PROCUREMENT	1.500.000,00	
46	35	1	62	8	2	0	187			EXHIBITIONS	8.400.000,00	
46	35	1	62	8	2	0	187	5		LOCAL GOVERNMENTS	8.400.000,00	
46	35	1	62	8	2	0	187	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	8.400.000,00	
46	35	1	62	8	2	0	187	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	200.000,00	
46	35	1	62	8	2	0	187	5	3	DUTY EXPENDITURES	8.000.000,00	
46	35	1	62	8	2	0	187	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00	
46	35	1	62	8	2	0	191			PUBLICATION ACTIVITY	1.400.000,00	
46	35	1	62	8	2	0	191	5		LOCAL GOVERNMENTS	1.400.000,00	
46	35	1	62	8	2	0	191	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	1.400.000,00	
46	35	1	62	8	2	0	191	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.300.000,00	
46	35	1	62	8	2	0	191	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE		
46	35	1	62	8	2	0	191	5	3	EXPENDITURES OF MAINTENANCE-REPAIR	100.000,00	
46	35	1	62	8	2	0	427			LIVING LEARNING EDUCATION ACTIVITIES	800.000,00	
46	35	1	62	8	2	0	427	5		LOCAL GOVERNMENTS	800.000,00	
46	35	1	62	8	2	0	427	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	800.000,00	
46	35	1	62	8	2	0	427	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	150.000,00	
46	35	1	62	8	2	0	427	5	3	SERVICE PROCUREMENT	650.000,00	
46	35	1	62	8	2	0	557			MOBILE LIBRARY	700.000,00	
46	35	1	62	8	2	0	557	5		LOCAL GOVERNMENTS	700.000,00	
46	35	1	62	8	2	0	557	5	6	CAPITAL EXPENSES	700.000,00	
46	35	1	62	8	2	0	557	5	6	PURCHASE OF FINISHED GOODS	700.000,00	
46	35	1	62	8	2	0	889			NATIONAL AND INTERNATIONAL SCIENTIFIC MEETING, PANEL, CONFERENCE, SEMINAR, WORKSHOP, SYMPOSIUM, FORUM ACTIVITIES	2.200.000,00	
46	35	1	62	8	2	0	889	5		LOCAL GOVERNMENTS	2.200.000,00	
46	35	1	62	8	2	0	889	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	2.200.000,00	
46	35	1	62	8	2	0	889	5	3	SERVICE PROCUREMENT	2.000.000,00	
46	35	1	62	8	2	0	889	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	200.000,00	
46	35	1	62	8	2	0	926			IMPLEMENTATION OF ARCHIVES AND MUSEUM SERVICES	20.673.000,00	
46	35	1	62	8	2	0	926	5		LOCAL GOVERNMENTS	20.673.000,00	
46	35	1	62	8	2	0	926	5	1	PERSONNEL EXPENDITURES	8.459.000,00	
46	35	1	62	8	2	0	926	5	1	CIVIL SERVANTS	8.459.000,00	
46	35	1	62	8	2	0	926	5	2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	957.000,00	
46	35	1	62	8	2	0	926	5	2	CIVIL SERVANTS	957.000,00	
46	35	1	62	8	2	0	926	5	3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.027.000,00	
46	35	1	62	8	2	0	926	5	3	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	2.050.000,00	
46	35	1	62	8	2	0	926	5	3	TRAVEL ALLOWANCES	30.000,00	
46	35	1	62	8	2	0	926	5	3	DUTY EXPENDITURES	110.000,00	
46	35	1	62	8	2	0	926	5	3	SERVICE PROCUREMENT	962.000,00	
46	35	1	62	8	2	0	926	5	3	REPRESENTATION AND PROMOTION EXPENDITURES	400.000,00	
46	35	1	62	8	2	0	926	5	3	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE		
46	35	1	62	8	2	0	926	5	3	EXPENDITURES OF MAINTENANCE-REPAIR	1.475.000,00	
46	35	1	62	8	2	0	926	5	6	CAPITAL EXPENSES	6.230.000,00	
46	35	1	62	8	2	0	926	5	6	PURCHASE OF FINISHED GOODS	6.230.000,00	

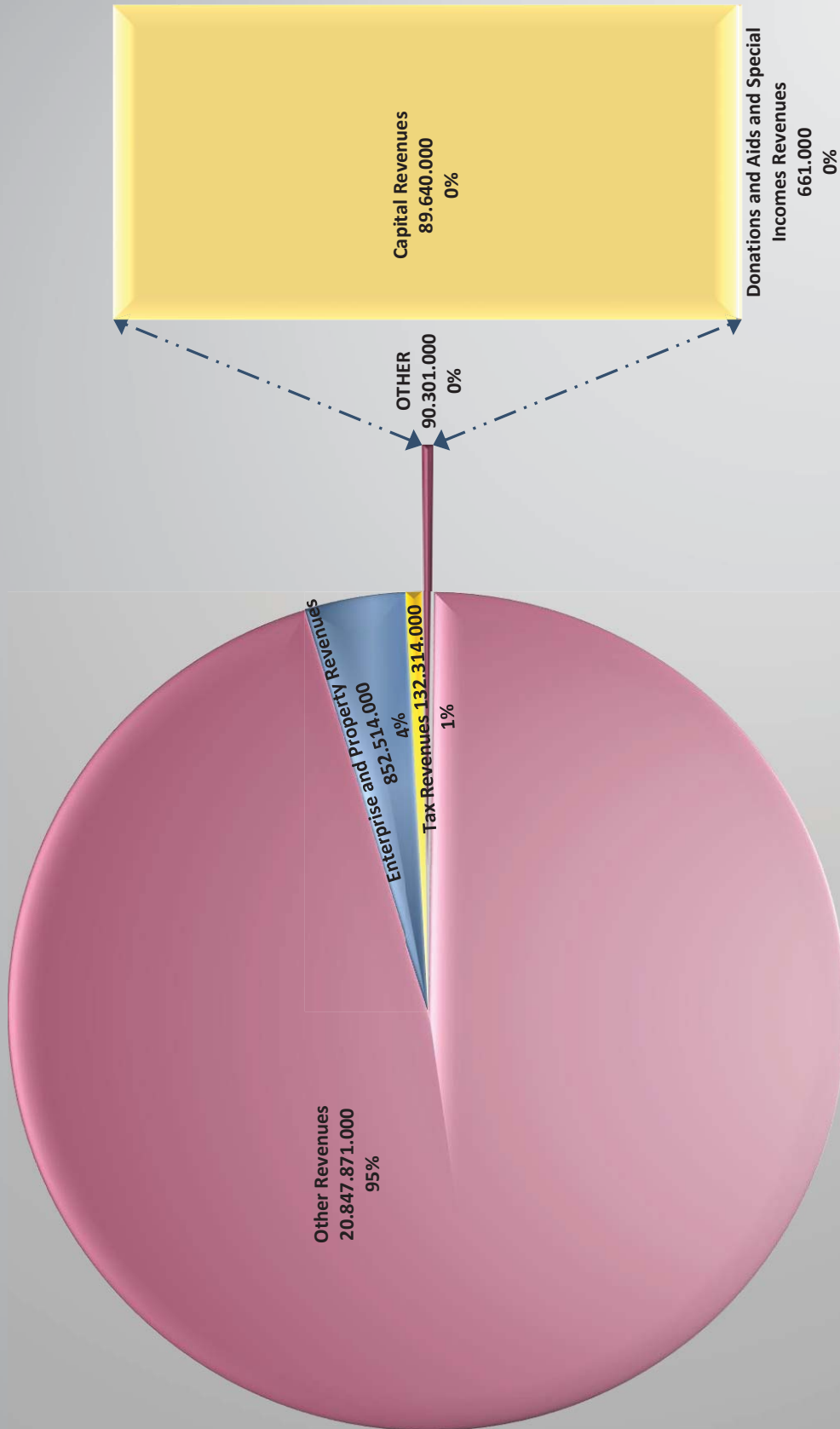
SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2023 (TL)
I	II	III	IV		
1				Tax Revenues	132.408.000,00
1	3			Local Taxes of Goods and Services	110.078.000,00
1	3	2		Private Consumption Tax	6.000.000,00
1	3	2	52	Electricity and Gas Consumption Tax	6.000.000,00
1	3	9		Other Local Taxes of Goods and Services	104.078.000,00
1	3	9	52	Fire Insurance Tax	8.000.000,00
1	3	9	53	Advertisement Tax	28.994.000,00
1	3	9	54	Entertainment Tax For Places Entered With Ticket	4.000.000,00
1	3	9	55	Entertainment Tax For Places Entered Without Ticket	1.000,00
1	3	9	56	Entertainment Tax On Joint Bets	63.000.000,00
1	3	9	58	Environmental Cleaning Tax on Buildings Used in Workplace and Other Ways	83.000,00
1	6			Fees	22.330.000,00
1	6	9		Other fees	22.330.000,00
1	6	9	53	Occupation Fees	1.000.000,00
1	6	9	54	Workplace Startoff Permit Fees	350.000,00
1	6	9	57	Licence Fees for Working on Holidays	160.000,00
1	6	9	59	Wholesalers' Market Fees	16.801.000,00
1	6	9	64	Fee of Record and Copy	1.000,00
1	6	9	99	Other fees	4.018.000,00
3				Enterprise and Property Revenues	853.717.000,00
3	1			Good and Service Sales Revenues	39.567.000,00
3	1	1		Good Sales Revenues	6.001.000,00
3	1	1	1	Documents,Forms and Specificatio Sales Revenues	6.001.000,00
3	1	2		Service Revenues	33.566.000,00
3	1	2	4	Course,Convention,Education and Seminar Activities Revenues	1.000.000,00
3	1	2	6	Laboratory Experiment and Analysis Revenues	3.000,00
3	1	2	11	Advertisement Revenues	32.000.000,00
3	1	2	39	Auction Announcement Broadcasting Revenues	250.000,00
3	1	2	59	Revenues From Transportation Services	261.000,00
3	1	2	99	Revenues of Other Services	52.000,00
3	4			Institutions Revenues	724.857.000,00
3	4	5		Revenues of Local Administrations	719.635.000,00
3	4	5	51	Revenues from Environment and Health Services Institutions	436.773.000,00
3	4	5	54	Revenues from Economical Services Institutions	163.035.000,00
3	4	5	55	Revenues from Cultural Services Institutions	3.051.000,00
3	4	5	56	Revenues from Health Services Institution	9.166.000,00
3	4	5	57	Revenues from Social Services Institutions	25.200.000,00
3	4	5	59	Revenues from Transportation Services Institutions	77.400.000,00
3	4	5	60	Revenues from Agricultural Services Institutions	5.010.000,00
3	4	9		Other Instutions Revenues	5.222.000,00
3	4	9	99	Other Instutions Revenues	5.222.000,00
3	5			Institution Profits	14.000.000,00
3	5	9		Profits of Other Instutions	14.000.000,00
3	5	9	99	Profits of Other Instutions	14.000.000,00
3	6			Rental Revenues	75.293.000,00
3	6	1		Rents from Immovables	75.290.000,00
3	6	1	1	Rents from Lodgings	100.000,00
3	6	1	2	Rents from Compensation	3.500.000,00
3	6	1	5	Rents from Cultural Centers	300.000,00
3	6	1	99	Rents from Other Immovables	71.390.000,00
3	6	2		Rents from Movables	3.000,00
3	6	2	1	Rental Revenues from Movables	3.000,00
4				Donations and Aids and Special Incomes Revenues	661.000,00
4	4			Aids and Donations Received from Real Persons and Institutions	11.000,00
4	4	1		Current	11.000,00
4	4	1	2	Donations and Aids Received from Real Persons	11.000,00
4	5			Project Aids	650.000,00
4	5	1		Current	650.000,00
4	5	1	9	Project Aids Received from Others	650.000,00

SCHEDULE OF REVENUES BY ECONOMIC CLASSIFICATION (B)

CODE OF INCOME				EXPLANATION	ESTIMATE OF INCOME 2023 (TL)
I	II	III	IV		
5				Other Revenues	20.847.945.000,00
5	1			Interest Revenues	36.211.000,00
5	1	8		Interest Receivables from Overdue Taxes, Duties and Fees	160.000,00
5	1	8	1	Interest Receivables from Overdue Taxes, Duties and Fees	160.000,00
5	1	9		Other Interests	36.051.000,00
5	1	9	1	Interests Receivable from Real Person	51.000,00
5	1	9	3	Interests Deposit	30.000.000,00
5	1	9	99	Other Interests	6.000.000,00
5	2			Shares Received from Individuals and Institutions	20.511.477.000,00
5	2	2		Shares Received from Tax and Fees	20.488.552.000,00
5	2	2	51	Received Share from Central Administration Tax Incomes	20.450.000.000,00
5	2	2	54	Received Share From The Environmental Cleaning Tax Of The Houses	25.000.000,00
5	2	2	55	Received Share From The Environmental Cleaning Tax Of The Workplaces	13.552.000,00
5	2	4		Shares Of Participation In Public Expenditures	5.000,00
5	2	4	53	Contribution Rate to Road Expenses	5.000,00
5	2	8		Shares Of Local Administrations	900.000,00
5	2	8	52	Shares Received from Museum Entrance Fees	300.000,00
5	2	8	99	Other Shares Belonging to Local Government	600.000,00
5	2	9		Other Shares	22.020.000,00
5	2	9	99	Other Shares	22.020.000,00
5	3			Penalty fines	17.669.000,00
5	3	2		Administrative Penalty fines	3.830.000,00
5	3	2	99	Other Administrative Penalty fines	3.830.000,00
5	3	4		Tax Penalties	6.918.000,00
5	3	4	1	Default Interests for Tax and Public Claims	6.120.000,00
5	3	4	99	Other Tax Penalties	798.000,00
5	3	9		Other Penalty fines	6.921.000,00
5	3	9	99	Other Penalty fines which can not defined above	6.921.000,00
5	9			Other Various Revenues	282.588.000,00
5	9	1		Other Various Revenues	282.588.000,00
5	9	1	1	Cash Guarantees that will be recorded as a Revenue	1.000.000,00
5	9	1	3	Letter of Guarantees that will be recorded as a Revenue	4.000.000,00
5	9	1	6	Receivables From Real Persons	20.010.000,00
5	9	1	51	Received Parking Fees in As Per Parking Regulation	36.000.000,00
5	9	1	99	Other Different Revenues which are not Define Above	221.578.000,00
6				Capital Revenues	90.040.000,00
6	1			Immovable Sales Revenues	88.000.000,00
6	1	1		Lodging Sales Revenues	3.000.000,00
6	1	1	1	Lodging Sales Revenues	3.000.000,00
6	1	3		Other Buildings Sales Revenues	35.000.000,00
6	1	3	1	Other Buildings Sales Revenues	35.000.000,00
6	1	5		Plot Sales	50.000.000,00
6	1	5	1	Plot Sales	50.000.000,00
6	2			Movable Sales Revenues	2.040.000,00
6	2	1		Movable Sales Revenues	1.640.000,00
6	2	1	1	Movable Sales Revenues	1.640.000,00
6	2	2		Vehicle Sales Revenues	400.000,00
6	2	2	1	Vehicle Sales Revenues	400.000,00
TOTAL INCOME					21.924.771.000,00
9				Returns And Rejections (-)	1.771.000,00
9	1			Tax Revenues	94.000,00
9	1	3		Local Taxes of Goods and Services	94.000,00
9	1	3	9	Other Local Taxes of Goods and Services	94.000,00
9	3			Enterprise and Property Revenues	1.203.000,00
9	3	1		Good and Service Sales Revenues	5.000,00
9	3	1	2	Service Revenues	5.000,00
9	3	4		Institutions Revenues	193.000,00
9	3	4	5	Revenues of Local Administrations	187.000,00
9	3	4	9	Other Institutions Revenues	6.000,00
9	3	6		Rental Revenues	1.005.000,00
9	3	6	1	Rents from Immovables	1.005.000,00
9	5			Other Revenues	74.000,00
9	5	1		Interest Revenues	12.000,00
9	5	1	8	Interest Receivables from Overdue Taxes, Duties and Fees	1.000,00
9	5	1	9	Other Interests	11.000,00
9	5	2		Shares Received from Individuals and Institutions	10.000,00
9	5	2	9	Other Shares	10.000,00
9	5	3		Penalty fines	19.000,00
9	5	3	2	Administrative Penalty fines	12.000,00
9	5	3	4	Tax Penalties	7.000,00
9	5	9		Other Various Revenues	33.000,00
9	5	9	1	Other Various Revenues	33.000,00
9	6			Capital Revenues	400.000,00
9	6	1		Immovable Sales Revenues	400.000,00
9	6	1	1	Lodging Sales Revenues	400.000,00
NET INCOME					21.923.000.000,00

1ST LEVEL BUDGET ANTICIPATED REVENUES BY ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2023



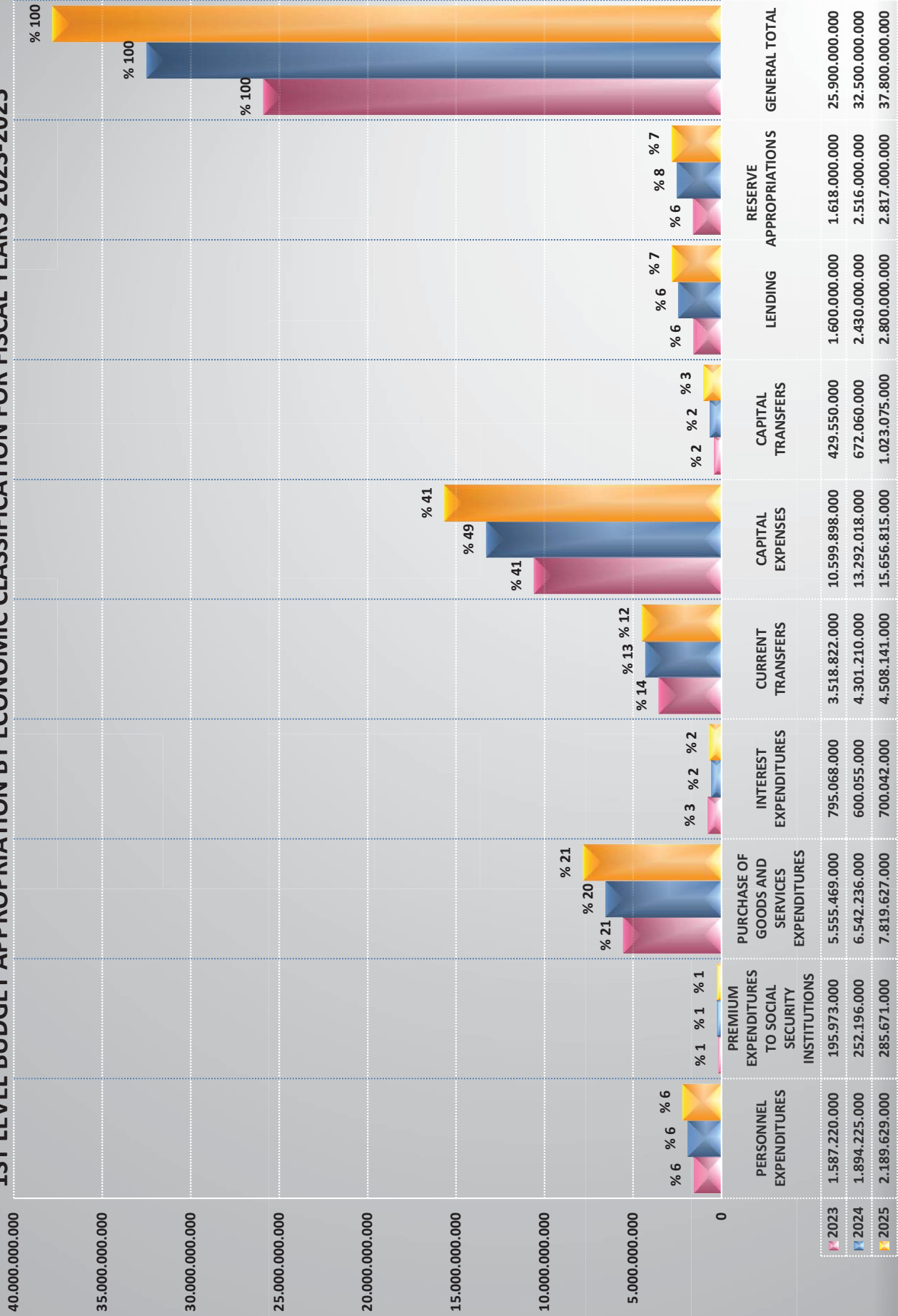
SCHEDULE OF FINANCING BY ECONOMIC CLASSIFICATION

CODE				EXPLANATION	2023 YEAR PROJECTED
I	II	III	IV		
1				DOMESTIC DEBT	1.290.000.000,00
1	8			FUNDING FROM FINANCIAL INSTITUTIONS	1.295.000.000,00
1	8	1		Banks	1.295.000.000,00
1	8	1	1	Borrowing	1.875.000.000,00
1	8	1	2	Payment	-580.000.000,00
1	9			ANOTHER OBLIGATIONS	-5.000.000,00
1	9	9		Another	-5.000.000,00
1	9	9	2	Payment	-5.000.000,00
2				FOREIGN BORROWING	1.260.000.000,00
2	8			FUNDING FROM FINANCIAL INSTITUTIONS	1.260.000.000,00
2	8	1		Banks	1.260.000.000,00
2	8	1	1	Borrowing	2.800.000.000,00
2	8	1	2	Payment	-1.540.000.000,00
3				CHANGES IN CASH, DEPOSIT AND SECURITIES HOLD FOR LIQUIDITY	1.427.000.000,00
3	2			BANKS	1.427.000.000,00
3	2	1		BANKS	1.427.000.000,00
3	2	1	1	Turkish Liras Denominated Cash Account	1.427.000.000,00
4				NET BORROWING	2.550.000.000,00
4	0			NET BORROWING	2.550.000.000,00
4	0	0		NET BORROWING	2.550.000.000,00
4	0	0	0	NET BORROWING	2.550.000.000,00
5				NET FINANCE	3.977.000.000,00
5	0			NET FINANCE	3.977.000.000,00
5	0	0		NET FINANCE	3.977.000.000,00
5	0	0	0	NET FINANCE	3.977.000.000,00

MULTI-ANNUAL EXPENDITURE BUDGET (TL)

ECONOMIC CODE	EXPLANATION	APPROPRIATION FOR 2023	APPROPRIATION FOR 2024	APPROPRIATION FOR 2025
1	PERSONNEL EXPENDITURES	1.587.220.000,00	1.894.225.000,00	2.189.629.000,00
1 1	CIVIL SERVANTS	1.143.145.000,00	1.387.275.000,00	1.614.936.000,00
1 2	CONTRACTED PERSONNEL	201.998.000,00	243.293.000,00	282.829.000,00
1 3	WORKERS	218.604.000,00	236.834.000,00	262.269.000,00
1 4	TEMPORARY PERSONNEL	7.272.000,00	8.123.000,00	8.865.000,00
1 5	OTHER PERSONNEL	16.201.000,00	18.700.000,00	20.730.000,00
2	PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTIONS	195.973.000,00	252.196.000,00	285.671.000,00
2 1	CIVIL SERVANTS	126.339.000,00	163.607.000,00	188.219.000,00
2 2	CONTRACTED PERSONNEL	31.526.000,00	44.189.000,00	48.207.000,00
2 3	WORKERS	38.108.000,00	44.400.000,00	49.245.000,00
3	PURCHASE OF GOODS AND SERVICES EXPENDITURES	5.555.469.000,00	6.542.236.000,00	7.819.627.000,00
3 2	PURCHASE OF GOODS AND MATERIAL FOR CONSUMPTION	1.250.291.000,00	1.464.573.000,00	1.808.399.000,00
3 3	TRAVEL ALLOWANCES	12.352.000,00	15.438.000,00	17.907.000,00
3 4	DUTY EXPENDITURES	117.811.000,00	134.348.000,00	164.419.000,00
3 5	SERVICE PROCUREMENT	3.547.896.000,00	4.356.062.000,00	5.159.929.000,00
3 6	REPRESENTATION AND PROMOTION EXPENDITURES	140.752.000,00	142.522.000,00	145.371.000,00
3 7	MOVABLE ESTATE, PURCHASE OF UNMATERIAL PREROGATIVE EXPENDITURES OF MAINTENANCE-REPAIR	465.995.000,00	403.365.000,00	493.179.000,00
3 8	IMMOVABLE GOODS MAINTANANCE AND REPAIR EXPENDITURES	13.901.000,00	18.117.000,00	21.211.000,00
3 9	TREATMENT AND FUNERAL EXPENDITURES	6.471.000,00	7.811.000,00	9.212.000,00
4	INTEREST EXPENDITURES	795.068.000,00	600.055.000,00	700.042.000,00
4 2	OTHER DOMESTIC DEBT INTEREST EXPENDITURES	350.068.000,00	200.055.000,00	250.042.000,00
4 3	FOREIGN DEBT INTEREST EXPENDITURES	445.000.000,00	400.000.000,00	450.000.000,00
5	CURRENT TRANSFERS	3.518.822.000,00	4.301.210.000,00	4.508.141.000,00
5 1	DUTY LOSSES	41.725.000,00	48.910.000,00	55.099.000,00
5 2	TREASURY AIDS	2.700.000.000,00	3.300.000.000,00	3.400.000.000,00
5 3	TRANSFERS TO NON PROFIT ORGANIZATIONS	154.835.000,00	177.286.000,00	196.009.000,00
5 4	TRANSFERS TO HOUSEHOLDS	320.061.000,00	442.662.000,00	504.490.000,00
5 6	TRANSFERS TO ABROAD	2.201.000,00	2.352.000,00	2.543.000,00
5 8	ALLOCATIONS FROM MUNICIPAL REVENUES	300.000.000,00	330.000.000,00	350.000.000,00
6	CAPITAL EXPENSES	10.599.898.000,00	13.292.018.000,00	15.656.815.000,00
6 1	PURCHASE OF FINISHED GOODS	842.791.000,00	2.015.938.000,00	1.183.119.000,00
6 2	PRODUCTION EXPENSES OF MOVABLE CAPITAL	71.068.000,00	53.741.000,00	72.127.000,00
6 3	PURCHASE OF INTANGIBLE PROPERTIES	62.159.000,00	61.325.000,00	69.077.000,00
6 4	PURCHASE OF IMMOVABLES AND EXPROPRIATION	401.280.000,00	538.325.000,00	827.406.000,00
6 5	IMMOVABLE CAPITAL PRODUCTION EXPENSES	7.981.000.000,00	9.089.934.000,00	11.620.374.000,00
6 6	MAJOR REPAIR EXPENSES FOR MOVABLES	1.600.000,00	1.250.000,00	1.250.000,00
6 7	IMMOVABLE MAJOR REPAIR EXPENSES	1.240.000.000,00	1.531.505.000,00	1.883.462.000,00
7	CAPITAL TRANSFERS	429.550.000,00	672.060.000,00	1.023.075.000,00
7 1	DOMESTIC CAPITAL TRANSFERS	429.500.000,00	672.000.000,00	1.023.000.000,00
7 2	FOREIGN CAPITAL TRANSFERS	50.000,00	60.000,00	75.000,00
8	LENDING	1.600.000.000,00	2.430.000.000,00	2.800.000.000,00
8 1	DOMESTIC LENDING	1.600.000.000,00	2.430.000.000,00	2.800.000.000,00
9	RESERVE APPROPRIATIONS	1.618.000.000,00	2.516.000.000,00	2.817.000.000,00
9 1	PERSONNEL EXPENSES APPROPRIATION	15.000.000,00	13.000.000,00	13.000.000,00
9 6	RESERVE APPROPRIATION	1.600.000.000,00	2.500.000.000,00	2.800.000.000,00
9 9	OTHER RESERVE APPROPRIATIONS	3.000.000,00	3.000.000,00	4.000.000,00
GENERAL TOTAL		25.900.000.000,00	32.500.000.000,00	37.800.000.000,00

1ST LEVEL BUDGET APPROPRIATION BY ECONOMIC CLASSIFICATION FOR FISCAL YEARS 2023-2025



SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2024 (TL)

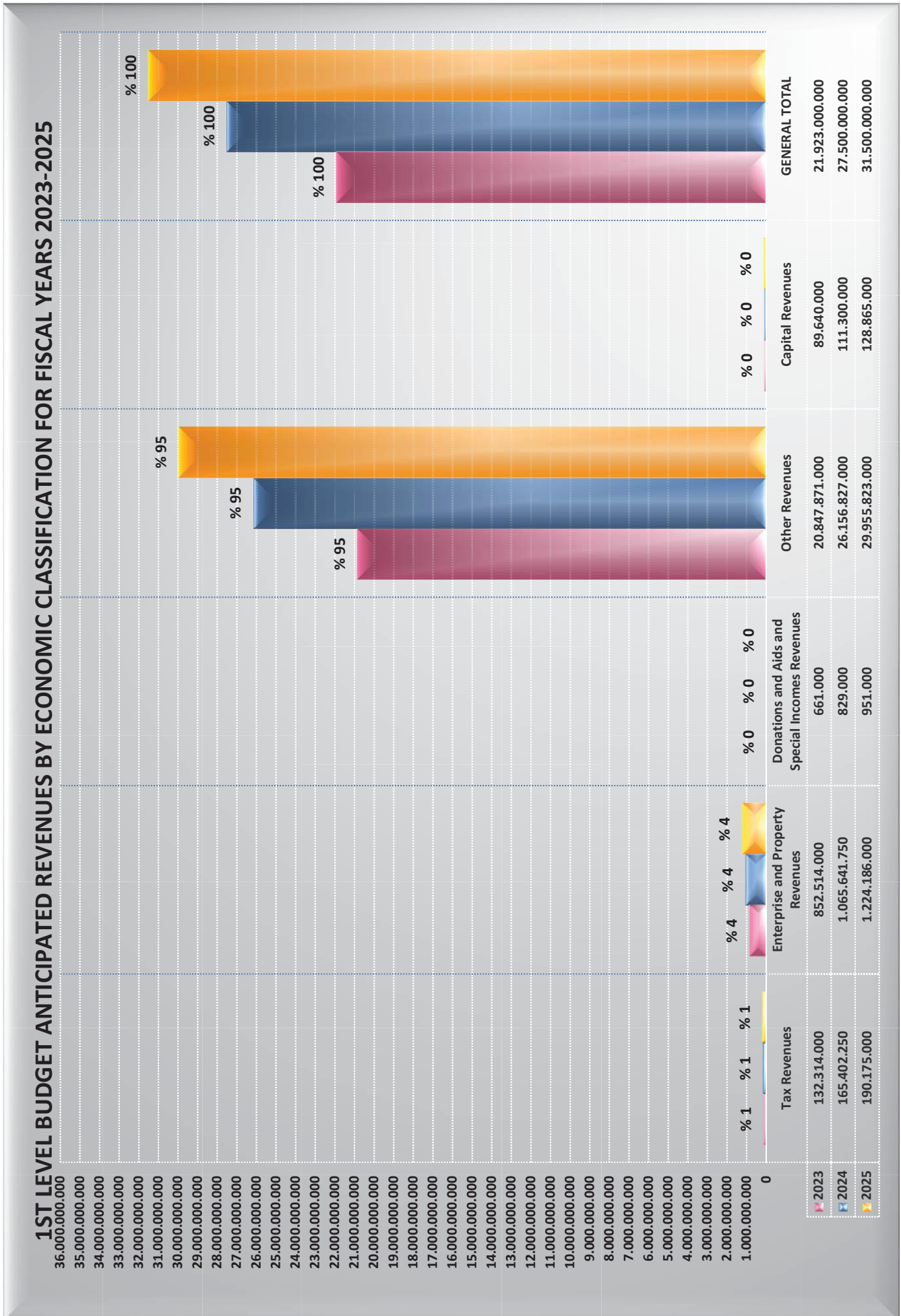
CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	442.408.000,00	61.092.000,00	1.129.869.000,00	600.055.000,00	3.769.138.000,00	1.846.045.000,00	500.000.000,00	2.430.000.000,00	2.516.000.000,00	13.294.607.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	532.648.000,00	65.779.000,00	683.576.000,00	0,00	680.000,00	13.213.000,00	0,00	0,00	0,00	1.295.896.000,00
04	FINANCIAL AFFAIRS AND SERVICES	223.953.000,00	31.423.000,00	1.190.406.000,00	0,00	300.907.000,00	8.972.441.000,00	35.060.000,00	0,00	0,00	10.754.190.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	70.371.000,00	10.352.000,00	669.449.000,00	0,00	170.000,00	388.021.000,00	0,00	0,00	0,00	1.138.363.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	157.614.000,00	20.496.000,00	292.867.000,00	0,00	11.624.000,00	1.511.994.000,00	122.000.000,00	0,00	0,00	2.116.595.000,00
07	HEALTH SERVICES	151.217.000,00	19.895.000,00	233.744.000,00	0,00	925.000,00	23.447.000,00	0,00	0,00	0,00	429.228.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	212.528.000,00	29.714.000,00	1.379.148.000,00	0,00	86.632.000,00	524.990.000,00	15.000.000,00	0,00	0,00	2.248.012.000,00
09	EDUCATION SERVICES	9.497.000,00	1.086.000,00	26.210.000,00	0,00	0,00	1.166.000,00	0,00	0,00	0,00	37.959.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	93.989.000,00	12.359.000,00	936.967.000,00	0,00	131.134.000,00	10.701.000,00	0,00	0,00	0,00	1.185.150.000,00
	TOTAL	1.894.225.000,00	252.196.000,00	6.542.236.000,00	600.055.000,00	4.301.210.000,00	13.292.018.000,00	672.060.000,00	2.430.000.000,00	2.516.000.000,00	32.500.000.000,00

SCHEDULE OF BUDGET APPROPRIATION BY FUNCTIONAL AND ECONOMIC CLASSIFICATION FOR FISCAL YEAR 2025 (TL)

CODE	EXPLANATION	01 PERSONAL EXPENDITURES	02 PREMIUM EXPENDITURES TO SOCIAL SECURITY INSTITUTION	03 PURCHASE OF GOODS AND SERVICES EXPENDITURES	04 INTEREST EXPENDITURES	05 CURRENT TRANSFERS	06 CAPITAL EXPENSES	07 CAPITAL TRANSFERS	08 LENDING	09 RESERVE APPROPRIATION	TOTAL
01	GENERAL PUBLIC SERVICES	502.706.000,00	70.928.000,00	1.315.417.000,00	700.042.000,00	3.907.060.000,00	2.361.412.000,00	800.000.000,00	2.800.000.000,00	2.817.000.000,00	15.274.565.000,00
03	PUBLIC ORDER AND SECURITY SERVICES	616.625.000,00	71.434.000,00	848.163.000,00	0,00	700.000,00	15.017.000,00	0,00	0,00	0,00	1.551.939.000,00
04	FINANCIAL AFFAIRS AND SERVICES	262.171.000,00	33.696.000,00	1.406.950.000,00	0,00	350.935.000,00	10.312.149.000,00	40.075.000,00	0,00	0,00	12.405.976.000,00
05	ENVIRONMENTAL PROTECTION SERVICES	81.866.000,00	12.189.000,00	825.360.000,00	0,00	175.000,00	475.002.000,00	0,00	0,00	0,00	1.394.592.000,00
06	HOUSING AND PUBLIC WELFARE SERVICES	188.183.000,00	24.482.000,00	366.124.000,00	0,00	16.725.000,00	1.827.789.000,00	163.000.000,00	0,00	0,00	2.586.303.000,00
07	HEALTH SERVICES	167.954.000,00	22.199.000,00	283.813.000,00	0,00	1.026.000,00	28.434.000,00	0,00	0,00	0,00	503.426.000,00
08	RECREATIONAL, CULTURAL AND RELIGIOUS SERVICES	249.672.000,00	35.015.000,00	1.744.156.000,00	0,00	93.651.000,00	624.016.000,00	20.000.000,00	0,00	0,00	2.766.510.000,00
09	EDUCATION SERVICES	10.354.000,00	1.301.000,00	29.442.000,00	0,00	0,00	1.293.000,00	0,00	0,00	0,00	42.390.000,00
10	SOCIAL SECURITY AND SOCIAL RELIEF SERVICES	110.098.000,00	14.427.000,00	1.000.202.000,00	0,00	137.869.000,00	11.703.000,00	0,00	0,00	0,00	1.274.299.000,00
	TOTAL	2.189.629.000,00	285.671.000,00	7.819.627.000,00	700.042.000,00	4.508.141.000,00	15.656.815.000,00	1.023.075.000,00	2.800.000.000,00	2.817.000.000,00	37.800.000.000,00

MULTI-ANNUAL REVENUE BUDGET

CODE	EXPLANATION	ESTIMATE INCOME 2023	ESTIMATE INCOME 2024	ESTIMATE INCOME 2025
1	Tax Revenues	132.408.000,00	165.519.250,00	190.311.000,00
1 3	Local Taxes of Goods and Services	110.078.000,00	137.602.000,00	158.235.000,00
1 6	Fees	22.330.000,00	27.917.250,00	32.076.000,00
3	Enterprise and Property Revenues	853.717.000,00	1.067.144.750,00	1.225.921.000,00
3 1	Good and Service Sales Revenues	39.567.000,00	49.459.750,00	56.855.000,00
3 4	Institutions Revenues	724.857.000,00	906.072.000,00	1.040.671.000,00
3 5	Institution Profits	14.000.000,00	17.500.000,00	20.190.000,00
3 6	Rental Revenues	75.293.000,00	94.113.000,00	108.205.000,00
4	Special Revenues of Recieved Donations and Aids	661.000,00	829.000,00	951.000,00
4 4	Aids and Donations Received from Real Persons and Institutions	11.000,00	14.000,00	16.000,00
4 5	Project Aids	650.000,00	815.000,00	935.000,00
5	Other Revenues	20.847.945.000,00	26.156.915.000,00	29.955.925.000,00
5 1	Interest Revenues	36.211.000,00	45.763.000,00	52.051.000,00
5 2	Shares Received from Individuals and Institutions	20.511.477.000,00	25.736.830.000,00	29.559.413.000,00
5 3	Penalty Fines	17.669.000,00	22.088.000,00	25.181.000,00
5 9	Other Various Revenues	282.588.000,00	352.234.000,00	319.280.000,00
6	Capital Revenues	90.040.000,00	111.800.000,00	129.440.000,00
6 1	Immovable Sales Revenues	88.000.000,00	109.250.000,00	126.505.000,00
6 2	Movable Sales Revenues	2.040.000,00	2.550.000,00	2.935.000,00
9	Returns and Rejections (-)	1.771.000,00	2.208.000,00	2.548.000,00
9 1	Tax Revenues	94.000,00	117.000,00	136.000,00
9 3	Enterprise and Property Revenues	1.203.000,00	1.503.000,00	1.735.000,00
9 5	Other Revenues	74.000,00	88.000,00	102.000,00
9 6	Capital Revenues	400.000,00	500.000,00	575.000,00
GENERAL TOTAL		21.923.000.000,00	27.500.000.000,00	31.500.000.000,00



SCHEDULE OF MULTI-ANNUAL FINANCING BY ECONOMIC CLASSIFICATION

CODE				EXPLANATION	2023 YEAR PROJECTED	2024 YEAR PROJECTED	2025 YEAR PROJECTED
I	II	III	IV				
1				DOMESTIC DEBT	1.290.000.000,00	1.500.000.000,00	2.250.000.000,00
1	8			FUNDING FROM FINANCIAL INSTITUTIONS	1.295.000.000,00	1.505.000.000,00	2.255.000.000,00
1	8	1		Banks	1.295.000.000,00	1.505.000.000,00	2.255.000.000,00
1	8	1	1	Borrowing	1.875.000.000,00	2.000.000.000,00	2.500.000.000,00
1	8	1	2	Payment	-580.000.000,00	-495.000.000,00	-245.000.000,00
1	9			ANOTHER OBLIGATIONS	-5.000.000,00	-5.000.000,00	-5.000.000,00
1	9	9		Another	-5.000.000,00	-5.000.000,00	-5.000.000,00
1	9	9	2	Payment	-5.000.000,00	-5.000.000,00	-5.000.000,00
2				FOREIGN BORROWING	1.260.000.000,00	1.920.000.000,00	2.400.000.000,00
2	8			FUNDING FROM FINANCIAL INSTITUTIONS	1.260.000.000,00	1.920.000.000,00	2.400.000.000,00
2	8	1		Banks	1.260.000.000,00	1.920.000.000,00	2.400.000.000,00
2	8	1	1	Borrowing	2.800.000.000,00	3.500.000.000,00	4.000.000.000,00
2	8	1	2	Payment	-1.540.000.000,00	-1.580.000.000,00	-1.600.000.000,00
3				HOLD CASH FOR LIQUIDTY,CHANGES ON DEPOSIT,STOCKS AND SHARES	1.427.000.000,00	1.580.000.000,00	1.650.000.000,00
3	2			BANKS	1.427.000.000,00	1.580.000.000,00	1.650.000.000,00
3	2	1		Banks	1.427.000.000,00	1.580.000.000,00	1.650.000.000,00
3	2	1	1	Turkish Liras Denominated Cash Account	1.427.000.000,00	1.580.000.000,00	1.650.000.000,00
4				NET BORROWING	2.550.000.000,00	3.420.000.000,00	4.650.000.000,00
4	0			NET BORROWING	2.550.000.000,00	3.420.000.000,00	4.650.000.000,00
4	0	0		Net Borrowing	2.550.000.000,00	3.420.000.000,00	4.650.000.000,00
4	0	0	0	Net Borrowing	2.550.000.000,00	3.420.000.000,00	4.650.000.000,00
5				NET FINANCE	3.977.000.000,00	5.000.000.000,00	6.300.000.000,00
5	0			NET FINANCE	3.977.000.000,00	5.000.000.000,00	6.300.000.000,00
5	0	0		Net Finance	3.977.000.000,00	5.000.000.000,00	6.300.000.000,00
5	0	0	0	Net Finance	3.977.000.000,00	5.000.000.000,00	6.300.000.000,00

